

Garden City Community College

November 17, 2025

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Monday, November 17, 2025**. The meeting will be held in the **Omar D. Angeles Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

For **PUBLIC COMMENTS**, please contact Jodie Tewell at jodie.tewell@gcccks.edu by 5:00 pm CST Monday, November 17, 2025.

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regularly scheduled Board of Trustees Meeting in the **Omar D. Angeles Endowment Room**.

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. SGA Report
- C. Introduction of New Employees
- D. Faculty Senate Report
- E. Five-Year Program Review: Industrial Maintenance
- F. Five-Year Program Review: Allied Health
- G. Open Comments from the public
 - 1. Public Comment: 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has the right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

II. CONSENT AGENDA – ACTION

- A. Approval of minutes of previous meeting 10.14.25 page 5
- B. Approval of personnel actions – Human Resourcespage 8
 - B-1. Human Resources Reportpage 9

December 14, 2025, Choral Vespers Concert, KCB Auditorium, 3:00 pm.
December 16, 2025, December Board of Trustees Meeting, 5:00 pm Dinner, 6:00 pm
Meeting
December 17, 2025, All Employee Meeting, KCB Auditorium, 10:00 am
February 8 – 11, 2026, Community College National Legislative Summit,
Washington, D.C.

Monthly Board Meetings

December 16, 2025
January 20, 2026
February 17, 2026
March 17, 2026
April 21, 2026
May 19, 2026

Advisory Boards

Wednesday, November 19, AG/ANSI/CROP Advisory Boards; JCVT 1302, 5:00 pm
Thursday, November 20, NURS Advisory Board, PENKA 1103, 3:30 pm
Thursday, December 11, 2025, WELD Advisory Board

VI. EXECUTIVE SESSION

VII. ADJOURNMENT

Signature:
Dr. Ryan J. Ruda
President

Signature:
Mrs. Shanda Smith
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

Board of Trustees Agenda November 17, 2025

GCCC Board of Trustees

Date: October 14, 2025

Time: 6:00 PM

Location: Omar D. Angeles Endowment Room

Chair: Shanda Smith

Recorder: Jodie Tewell, Executive Assistant to the President

Attendance:

Trustees Present:

Shanda Smith, Chair

David Rupp, Vice Chair

Dr. Merilyn Douglass, Trustee

Leonard Hitz, Trustee

Bob Larson, Trustee

Jean Clifford, Trustee

Others Present:

Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Dr. Marc Malone, Vice President for Instructional Services/CAO

Colin Lamb, Vice President for Student Services and Athletics

Madilyn Limberg, Executive Director, Marketing and PR

Jodie Tewell, Executive Assistant to the President

Oscar Rivera, Computer Support Specialist

Meghan Flynn, Garden City Telegram Reporter

Helen Weeks, Associate Professor of English, Faculty Senate President

Alexa Weeks, Community Member

Chuck Pfeifer, Dean of Technical Education and Workforce Development

Kellee Munoz, Director of Title IX, SGA

Raquel Cuervas, SGA President

Gloria Jolliff, Emergency Medical Services Program Director

Virga West, Broncbuster Bookstore Manager

Bailey Sater, Academic/GCHS Transition Advisor

Devin Limberg, Academic Advisor

Tommy DeSalme, Head Men's Basketball Coach

Daniel Ritter, 2nd Assistant Men's Basketball/Residential Life Coach

Aubry Hahn, Annual Giving and Alumni Relations Office Coordinator

Mary Burillo, Penka Building Secretary

Lexi Blackburn, Academic Building Secretary

Toni Martin, Allied Health Instructor

Luis Luna-Ramos, Assistant Professor of Computer Science

Scott Kedrowski, Dean of Advancement

Keith Venjohn, President of Endowment Board

Cindy Unger, Endowment Board

Beth Koskal, Endowment Board
Jaquie Porter, Endowment Board
Mindy Russell, Accounting Services and Grant Compliance Manager

Key Actions & Motions

- Consent Agenda Amended to include Item II-D (Robotics & Mechatronics Certificate A)
Motion: Rupp | Second: Larson | Vote: 6-0
- Consent Agenda Approved as Amended
Motion: Rupp | Second: Hitz | Vote: 6-0

Highlights & Reports

Chair Comments: Kellee Munoz awarded October's Bustin' Buster Award.

SGA Report – Raquel Cuervas: Events include Constitution Day, Alcohol Awareness Week, Trunk or Treat (Oct 24), Food Drive (Nov), Buster Tree Ornament (Nov 11).

New Employee Introductions: 9 new staff members

Faculty Senate – Helen Weeks: Updates on faculty-coach meetings, policy, and professional development.

Five-Year Reviews:

- EMT Program – Gloria Jolliff: Strong retention, low enrollment due to wages. Advocacy is needed.
- Bookstore – Virga West: Strong sales, new ID system, goal to upgrade POS system.

Title III STEM – Chuck Pfeifer: High enrollment, 95% equipment acquired, focus on institutionalizing programs and expanding tutoring.

Monitoring Reports

A-1 Work Preparedness: Growth in technical programs, centralized advising model launched.

A-2 General Executive Constraints #10: New parking program, athletic safety, Grow Well clinic, Buster Wellness.

A-3 Endowment Board Report: \$240K endowed scholarships, \$245K designated, \$30K annual. Events include Match Day (Dec 2), Scholarship Dinner (Oct 28).

Review of Monitoring Reports

B-1 Workforce Development: No changes recommended.

B-2 Board Job Description #6: Discussion on community member engagement. Tabled.

President's Report – Dr. Ryan Ruda

Record enrollment: 24,335 credit hours (+6.1%).

\$420K grant for Construction Trades Training Center.

Capital Campaign goal raised to \$2.5M (currently at \$2.2M).
KMEA event hosted 500+ students. Upcoming events: Women's Wrestling Coach press conference, Chamber Breakfast.

Ownership Linkage

Trustees attended advisory board meetings (DPS, CNTR, AG, CSCI, Early Childhood).
Recommendation to add advisory board updates to future agendas.

Next Meeting

Rescheduled to: November 17, 2025 (due to Legislative Appreciation Dinner on Nov 18)

Adjournment

Time: 8:02 PM

Approval Signatures

Jodie Tewell, Deputy Clerk: _____

Dr. Ryan Ruda, President: _____

Mrs. Shanda Smith, Chairman of the Board: _____

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the Office of Human Relations.

Board Action Taken: _____Approved _____Disapproved

_____Ayes _____Nays _____No Action

Board Member Notes:



November 12, 2025

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Carlos Prieto, Head Women's Wrestling Coach, effective, October 15, 2025

Internal Transfers:

Jocelyn Dominguez, Web Designer, effective November 3, 2025

Diana Martinez Ponce, SSS Data Coordinator, effective, November 18, 2025

Resignations/Separations/ Retirement:

Enrique Gone, Custodian, effective, October 3, 2025

Delaney Day, Assistant Women's Soccer/Residential Life Coach, effective, November 14, 2025

Taylor Deniston, Admissions Representative/Campus Visit Coordinator, effective, November 14, 2025

Christopher Quijanos, Men's Assistant Soccer/Residential Life Coach, effective November 18, 2025

Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting, we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 11/17/2025)**

INSTRUCTOR	CLASS	AMOUNT
Arandia, Mark	Intro to Philosophy PHIL-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11023-5260	\$ 2,163.00
Bradway, Roxanna	Health Education HPER-106-50/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11070-5260	\$ 2,163.00
Carmichael, Renee	Music History and Appreciation MUSC-108-51/56- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11020-5260	\$ 2,163.00
Greathouse, Lachele	Microcomputer Apps I - Excel CSCI-1101B-50 - 1.00 credit hour(s) 1/6 of 1.00 credit hour(s) X \$721.00 = \$120.17 10/13/2025 - 12/11/2025 11-00-0000-11010-5260	\$ 120.17
Greathouse, Lachele	Introduction to Business BSAD-101-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11010-5260	\$ 2,163.00
Hawkins, James	Basic Handgun CRMJ-305-01 NON-CREDIT - 6 hours 6 contact hour(s) @ \$25.00 = \$150.00 10/4/2025 14-00-8033-31000-5270	\$ 150.00
Henderson, Cara	Intro to Sociology SOCI-102-53A/57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11060-5260	\$ 2,163.00
Loewen, Sarah	Sourdough Starter CULA-135-01 NON-CREDIT - 8 hours 8 contact hour(s) @ \$35.00 = \$280.00 10/16/2025 14-00-8005-31000-5270	\$ 280.00

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McCallum, Brian	Dia De Los Muertos Plato Class CULA-136-01 NON-CREDIT - 8 hours 8 contact hour(s) @ \$35.00 = \$280.00 10/23/2025 14-00-8005-31000-5270	\$ 280.00
Menjivar, Elda	KSPN Nrsg Care Adults PNRS-105-10 - 2.00 credit hour(s) 159.36 contact hrs X \$40.00 = \$6374.40 10/13/2025 - 12/02/2025 12-00-0000-12201-5260	\$ 6,374.30
Mullet, Taren	Basic Life Support EMT-105-04 NON-CREDIT - 5 hours 5 contact hour(s) @ \$35.00 = \$175.00 10/11/2025 14-00-8005-12202-5270	\$ 175.00
Murrillo, Tammy	Basic Handgun CRMJ-305-01 NON-CREDIT - 4 hours 4 contact hour(s) @ \$35.00 = \$140.00 10/4/2025 14-00-8033-31000-5270	\$ 140.00
Myrvik, Patricia	Lifetime Fitness HPER-121-51 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 10/13/2025 - 12/11/2025 11-00-0000-11070-5260	\$ 1,442.00
Ormord, Heath	Paramedic Pharmacology Lab EMIC-229-40 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 10/08/2025 - 11/05/2025 12-00-0000-12202-5260	\$ 721.00
Ormord, Heath	Paramedic Pharmacology EMIC-228-40 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/08/2025 - 11/05/2025 12-00-0000-12202-5260	\$ 2,163.00
Perlaza, Carlos	Interpersonal Communications COMM-103-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11022-5260	\$ 2,163.00
Prewitt, Rob	Basic Handgun CRMJ-305-01 NON-CREDIT - 10 hours 10 contact hour(s) @ \$35.00 = \$350.00 10/4/2025 14-00-8033-31000-5270	\$ 350.00

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
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Pringle, Nisaphan	Personal Finance BSAD-130-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11010-5260	\$ 2,163.00
Pringle, Nisaphan	Accounting II ACCT-103-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 12-00-0000-12010-5260	\$ 2,163.00
Reyes, Vicky	College Success PCDE-101-41A - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 10/13/2025 - 12/11/2025 11-00-0000-11083-5260	\$ 721.00
Reyes, Vicky	College Success PCDE-101-51 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 10/13/2025 - 12/11/2025 11-00-0000-11083-5260	\$ 721.00
Statzer, Emmett	College Success PCDE-101-42A - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 10/13/2025 - 12/11/2025 11-00-0000-11083-5260	\$ 721.00
Stevenor, Jane	English II ENGL-102-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11021-5260	\$ 2,163.00
Thomeczek, Elizabeth	Intermediate Algebra MATH-107-52 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11050-5260	\$ 2,163.00
Voyles, Ashley	Public Speaking COMM-101-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11022-5260	\$ 2,163.00
Wenzel, Leslie	College Algebra MATH-108-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11050-5260	\$ 2,163.00

**GARDEN CITY COMMUNITY COLLEGE
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Whitehill, Judy	Sociology of Families SOCJ-113-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 10/13/2025 - 12/11/2025 11-00-0000-11060-5260	\$ 2,163.00
Woolever, Sharon	College Success PCDE-101-53/56 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 10/13/2025 - 12/11/2025 11-00-0000-11083-5260	\$ 721.00

TOTAL: \$43,198.47

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000, 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: Approved Disapproved

 Ayes Nays No Action

Board Member Notes:

Garden City Community College

10.31.25 - 33.34%

Published Funds Operating Revenues and Expenses

	Budget FY26				FY25		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget	Difference from prior year	Adopted Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 25,742,556	\$ 4,340,999	16.86%	2.39%	\$ 26,921,000	\$ 3,895,505	14.47%
Fund 12 - PTE	\$ 4,000,000	\$ 1,756,324	43.91%	1.36%	\$ 4,000,000	\$ 1,701,873	42.55%
Fund 16 - Auxillary	\$ 5,475,000	\$ 2,417,869	44.16%	1.61%	\$ 5,150,000	\$ 2,191,398	42.55%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 133,241	3.52%	2.14%	\$ 2,855,000	\$ 39,567	1.39%
TOTAL	\$ 39,000,956	\$ 8,648,433	22.17%	2.06%	\$ 38,926,000	\$ 7,828,343	20.11%
Expenses*							
Fund 11 - General Fund	\$ 25,742,556	\$ 9,460,262	36.75%	4.78%	\$ 26,921,000	\$ 8,605,270	31.96%
Fund 12 - PTE	\$ 4,000,000	\$ 1,130,587	28.26%	3.20%	\$ 4,000,000	\$ 1,002,627	25.07%
Fund 16 - Auxillary	\$ 5,475,000	\$ 1,476,844	26.97%	-9.11%	\$ 5,150,000	\$ 1,858,208	36.08%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 334,707	8.85%	5.86%	\$ 2,855,000	\$ 85,296	2.99%
TOTAL	\$ 39,000,956	\$ 12,402,400	31.80%	2.12%	\$ 38,926,000	\$ 11,551,401	29.68%

*Expense Balance continue to fluxulate due to 24-25 Financials still open.

kja

11.07.25

PAYMENTS PROCESSED FOR OCTOBER 2025

Purchases over \$150,000.00

Purchases \$50,000 to \$149,999.00

- E10247 for \$264,067.12 to Blue Cross-Blue Shield of Kansas for insurance premiums
- E10249 for \$79,526.92 to KPERS for retirement contributions
- 0100625 ACH for \$167,263.07 to Commerce Bank for monthly purchase cards
- 0101425 ACH for \$79,112.16 to City of Garden City for monthly utilities
- Check #308114 for \$137,148.91 to Great Western Dining for monthly board bill and misc. billings
- Check #308026 for \$146,813.00 to Norcostco Inc for purchase and installation of fire curtain and system replacement
- Check #308150 for \$58,307.38 to Wenger Corporation for acoustic wall panels for the band building
- Check #308282 for \$79,748.38 to CDW Government Inc for Ext-Renewal-R006871692
- Check #308312 for \$56,983.00 to Ramona Munsell & Associates Co for 2025-2026 Title II Part F HIS-STEM Project

Fiscal Year: 2026

REVENUES

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
11-00-0000-00000-4001 TUITION IN STATE :	0.00	2,925.00-	165,013.00-	268,042.00-	103,029.00-	38.44
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	3,230.00	111,975.00-	241,684.00-	119,789.00-	53.67
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	1,020.84-	416,839.07-	804,756.00-	387,916.93-	48.20
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	2,396.52-	1,216.79	181,689.00	180,472.21	99.33
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	122.00	326,594.00-	659,522.00-	332,928.00-	50.48
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	2,100.00-	135,940.00-	232,856.00-	96,916.00-	41.62
11-00-0000-00000-4014 TUITION BORDER STA	0.00	2,080.00	92,677.00-	148,148.00-	55,471.00-	37.44
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	1,547.00-	116,583.00-	347,032.00-	230,449.00-	66.41
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	900.00-	4,150.00-	11,024.00-	6,874.00-	62.35
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	300.00-	1,800.00-	16,380.00-	14,580.00-	89.01
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	4,331.00-	344,772.00-	867,479.00-	522,707.00-	60.26
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	4,500.00-	17,130.00-	35,000.00-	17,870.00-	51.06
11-00-0000-00000-4512 VENDING MACHINES :	0.00	487.47-	1,078.82-	3,000.00-	1,921.18-	64.04
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,119,005.00-	2,238,010.00-	1,119,005.00-	50.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	17,226.32-	547,018.89-	17,135,113.00-	16,588,094.11-	96.81
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	141,783.55-	618,487.13-	1,450,009.00-	831,521.87-	57.35
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	1,542.68-	7,399.55-	15,829.00-	8,429.45-	53.25
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	18,037.88-	86,074.10-	245,241.00-	159,166.90-	64.90
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	198,132.00-	198,132.00-	100.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	15,524.11-	25,000.00-	9,475.89-	37.90
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	847.28-	18,000.00-	17,152.72-	95.29
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	7,094.10-	19,111.00-	109,988.00-	90,877.00-	82.62
11-00-0000-00000-4817 NEIGH REV: : GENER	0.00	0.00	2,371.48	75,000.00-	77,371.48-	103.16
11-00-0000-00000-4902 INTEREST INCOME :	0.00	13,231.30-	115,429.33-	500,000.00-	384,570.67-	76.91
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	35,000.00-	35,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	5,189.93-	9,458.37-	32,000.00-	22,541.63-	70.44
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	48,482.60-	68,409.31-	200,000.00-	131,590.69-	65.80
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	633.90-	4,674.69-	12,000.00-	7,325.31-	61.04
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
=====						
Totals for FUND: 11 - GENERAL	0.00	268,298.09-	4,342,402.38-	25,742,556.00-	21,400,153.62-	83.13
12-00-0000-00000-4001 TUITION IN STATE :	0.00	650.00	103,063.00-	553,068.49-	450,005.49-	81.37
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	595.00	32,389.00-	300,000.00-	267,611.00-	89.20
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	732.00-	213,622.00-	511,254.00-	297,632.00-	58.22
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	630.00-	32,970.00-	50,000.00-	17,030.00-	34.06
12-00-0000-00000-4014 TUITION BORDER STA	0.00	80.00	51,431.00-	200,000.00-	148,569.00-	74.28
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	96.00	24,270.00-	184,680.00-	160,410.00-	86.86
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	305.00	69,296.00-	182,521.00-	113,225.00-	62.03
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	602,595.50-	1,205,191.00-	602,595.50-	50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	591,643.55-	704,642.00-	112,998.45-	16.04
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	0.00	81.00-	81.00-	100.00
12-00-8047-12012-4005 ACAD COURSE FEE :	0.00	0.00	0.00	89.00-	89.00-	100.00
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	0.00	1,410.28-	4,974.14-	3,563.86-	71.65
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	0.00	6,754.85-	22,354.05-	15,599.20-	69.78
12-00-8047-12210-4005 ACAD COURSE FEE :	0.00	0.00	0.00	50.00-	50.00-	100.00
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	0.00	0.00	1,048.00-	1,048.00-	100.00
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	0.00	16,163.00-	46,349.60-	30,186.60-	65.13
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	0.00	61.14-	5.00-	56.14	122.79-
12-00-8047-12272-4005 ACAD COURSE FEE :	0.00	0.00	2,000.80-	1,800.72-	200.08	11.10-
12-00-8047-12273-4005 ACAD COURSE FEE :	0.00	0.00	7,216.00-	1,892.00-	5,324.00	281.39-

12-00-8047-12280-4005 ACAD COURSE FEE :	0.00	12.92	1,437.48-	0.00	1,437.48	0.00
12-00-8047-98000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
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	0.00	376.92	1,756,323.60-	4,000,000.00-	2,243,676.40-	56.09
Totals for FUND: 12 - PTE FUND						
16-00-5008-00000-4401 SALES & SERV OF ED	0.00	750.00-	4,124.00-	25,000.00-	20,876.00-	83.50
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	168.64-	16,482.16-	150,000.00-	133,517.84-	89.01
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	2,249.02-	2,303.99-	160,000.00	162,303.99	101.44
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	17,901.75-	71,664.85-	275,000.00-	203,335.15-	73.94
16-00-5011-00000-4503 S U DORM BOARD : G	0.00	6,806.48	850,773.10-	3,111,042.00-	2,260,268.90-	72.65
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507 KEYS : GENERAL	0.00	0.00	130.00-	4,000.00-	3,870.00-	96.75
16-00-5011-00000-4508 RESERVATION FEE :	0.00	187.50-	46,687.50-	50,000.00-	3,312.50-	6.63
16-00-5011-00000-4511 CATER & BOOKSTORE	0.00	2,179.90-	8,702.69-	25,000.00-	16,297.31-	65.19
16-00-5011-00000-4512 VENDING MACHINES :	0.00	719.78-	2,339.27-	7,500.00-	5,160.73-	68.81
16-00-5011-00000-4532 DORM CHARGE : GENE	0.00	10,725.80	1,028,848.76-	15,000.00-	1,013,848.76	758.98-
16-00-5011-00000-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
16-00-5012-00000-4011 MISC STUDENT BILL	0.00	0.00	0.00	10,000.00	10,000.00	100.00
16-00-5012-00000-4401 SALES & SERV OF ED	0.00	0.00	46.26-	40,000.00-	39,953.74-	99.88
16-00-5012-00000-4504 COSMETOLOGY FEES :	0.00	1,134.00-	1,764.00-	20,000.00-	18,236.00-	91.18
16-00-5012-00000-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	5,000.00-	5,000.00-	100.00
16-00-5012-98000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	70,000.00-	70,000.00-	100.00
16-00-5012-98000-4504 COSMETOLOGY FEES :	0.00	0.00	82,758.06-	40,000.00-	42,758.06	106.89-
16-00-5100-00000-4018 RESOURCE CHARGE :	0.00	493.25-	207,709.03-	400,000.00-	192,290.97-	48.07
16-00-5100-00000-4518 Student Kits : GEN	0.00	0.00	15,688.80-	19,000.00-	3,311.20-	17.43
16-00-5100-00000-4520 SALES - NEW TEXTBO	0.00	810.87	41,066.58-	70,000.00-	28,933.42-	41.33
16-00-5100-00000-4521 SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4523 SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525 SALES - SUPPLIES :	0.00	52.41-	2,286.12-	5,000.00-	2,713.88-	54.28
16-00-5100-00000-4526 SALES - CLOTHING :	0.00	11,321.84-	30,337.58-	100,000.00-	69,662.42-	69.66
16-00-5100-00000-4527 SALES - GIFTS : GE	0.00	340.87-	4,156.45-	20,000.00-	15,843.55-	79.22
16-00-5100-00000-4528 SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529 SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	110,000.00-	110,000.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI	0.00	19,155.81-	2,417,869.20-	4,545,662.00-	2,127,792.80-	46.81
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	1,040.25-	30,116.57-	924,561.00-	894,444.43-	96.74
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	4,290.14-	18,714.40-	100,000.00-	81,285.60-	81.29
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	46.70-	223.93-	1,000.00-	776.07-	77.61
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	667.68-	3,231.27-	20,000.00-	16,768.73-	83.84
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	25,000.00-	25,000.00-	100.00
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	469.74-	1,000.00-	530.26-	53.03
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	34.86-	750.00-	715.14-	95.35
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	214.66-	578.28-	4,000.00-	3,421.72-	85.54
61-00-0000-00000-4817 NEIGH REV : GENER	0.00	0.00	127.95	4,000.00	3,872.05	96.80
61-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	2,427,689.00-	2,427,689.00-	100.00
61-00-7031-00000-4909 INSURANCE PROCEEDS	0.00	71,000.00-	80,000.00-	0.00	80,000.00	0.00
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Totals for FUND: 61 - CAPITAL OUTLAY	0.00	77,259.43-	133,241.10-	3,500,000.00-	3,366,758.90-	96.19
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Totals for BUDGET.OFFICER: Unassigned	0.00	364,336.41-	8,649,836.28-	37,788,218.00-	29,138,381.72-	77.11

Fiscal Year: 2026

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
	0.00	26,861.84	91,866.89	245,622.00	153,755.11	62.60
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	5,496.98	20,831.65	2,744.00	18,087.65-	659.16-
DEPARTMENT: 11020 - HUMANITIES	111.97	37,923.63	124,147.02	384,762.00	260,503.01	67.70
DEPARTMENT: 11021 - ENGLISH	0.00	23,160.11	88,884.61	256,986.00	168,101.39	65.41
DEPARTMENT: 11022 - COMMUNICATION	0.00	2,328.48	8,246.67	0.00	8,246.67-	0.00
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,510.48	3,174.77	1,981.00	1,193.77-	60.25-
DEPARTMENT: 11025 - JOURNALISM	0.00	6,326.12	19,412.85	74,742.00	55,329.15	74.03
DEPARTMENT: 11027 - Education.ECHD	0.00	16,836.10	54,212.16	219,109.00	164,896.84	75.26
DEPARTMENT: 11030 - ART	166.64	64.26	4,633.30	23,638.00	18,838.06	79.69
DEPARTMENT: 11031 - DRAMA	0.00	9,690.61	34,548.20	114,608.00	80,059.80	69.86
DEPARTMENT: 11032 - VOCAL MUSIC	7,137.47-	30,366.88	108,275.86	344,626.00	243,487.61	70.65
DEPARTMENT: 11033 - INST MUSIC	496.00	1,158.48	10,168.48	25,541.00	14,876.52	58.25
DEPARTMENT: 11034 - ORCHESTRA	1,050.19	50,046.04	163,364.59	509,745.00	345,330.22	67.75
DEPARTMENT: 11040 - SCIENCE	0.00	5,161.68	13,050.40	39,606.00	26,555.60	67.05
DEPARTMENT: 11041 - Robotics	0.00	38,067.45	128,871.92	384,610.00	255,738.08	66.49
DEPARTMENT: 11050 - MATH	105.74-	50,185.75	152,017.63	427,392.00	275,480.11	64.46
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	23,589.73	80,373.47	242,708.00	162,334.53	66.88
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	6,846.64	20,874.88	77,833.00	56,958.12	73.18
DEPARTMENT: 11081 - READING	0.00	8,882.02	26,773.80	100,627.00	73,853.20	73.39
DEPARTMENT: 11082 - ESL	0.00	2,665.00	9,387.93	2,479.00	6,908.93-	278.69-
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	4,000.00	4,000.00	8,574.00	4,574.00	53.35
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	5,198.60	9,874.64	16,150.00	6,275.36	38.86
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	7,225.54	23,224.22	84,861.00	61,636.78	72.63
DEPARTMENT: 12010 - ACCOUNTING	0.00	11,907.76-	9,613.35	0.00	9,613.35-	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	0.00	53.00	53.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	751.40-	14,977.08	64,608.10	191,962.00	128,105.30	66.73
DEPARTMENT: 41000 - LIBRARY	779.29-	12,881.26	45,850.31	175,964.00	130,892.98	74.39
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	98,803.50	5,318.01	186,389.49	459,900.00	174,707.01	37.99
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	642.81	46,357.21	137,450.52	1,360,657.00	1,222,563.67	89.85
DEPARTMENT: 42000 - VP ON INSTRUCTION	2,239.96-	17,928.11	73,151.74	222,329.00	151,417.22	68.11
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	3,006.85	12,275.39	150,452.00	138,176.61	91.84
DEPARTMENT: 42002 - OUTREACH	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 42003 - FACULTY SENATE	0.00	27,554.37	140,321.17	342,720.00	202,398.83	59.06
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	30,574.64	156,723.66	418,814.00	262,090.34	62.58
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	0.00	18,000.00	18,000.00	100.00
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	28,521.83	65,510.95	111,888.00	46,377.05	41.45
DEPARTMENT: 50010 - COUNSELING & GUIDA	763.31	8,296.56	22,749.91	92,492.00	68,978.78	74.58
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	11,852.42	67,096.56	260,220.00	193,123.44	74.22
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	28,618.26	117,888.30	448,988.00	331,099.70	73.74
DEPARTMENT: 50020 - FINANCIAL AID OFFI	1,830.00-	25,834.05	82,826.58	266,474.00	185,477.42	69.60
DEPARTMENT: 50030 - ADMISSIONS	0.00	18,898.65	74,520.90	230,129.00	155,608.10	67.62
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	1,665.76-	8,090.21	32,947.60	93,598.00	62,316.16	66.58
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	41,215.36	385,277.38	783,005.00	397,727.62	50.80
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	32,784.55	77,928.27	221,753.00	143,824.73	64.86
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	35,893.21	85,151.40	222,346.00	137,194.60	61.70
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	8,147.50	11,034.68	29,900.98	110,479.00	72,430.52	65.56
DEPARTMENT: 55003 - MEN'S TRACK	8,106.00	11,004.14	30,163.17	100,897.00	62,627.83	62.07
DEPARTMENT: 55004 - WOMEN'S TRACK	10,374.20	14,334.19	60,033.97	172,016.00	101,607.83	59.07
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	62,633.72	276,072.81	658,210.90	382,138.09	58.06
DEPARTMENT: 55006 - FOOTBALL	2,088.00	13,002.32	62,023.19	201,628.00	137,516.81	68.20
DEPARTMENT: 55007 - BASEBALL	6,854.50-	11,760.51	52,629.70	96,669.00	50,893.80	52.65
DEPARTMENT: 55008 - VOLLEYBALL						

DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	18,301.99	62,304.53	119,760.75	57,456.22	47.98
	485.14-	16,162.10	52,028.88	126,270.75	74,727.01	59.18
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	19,933.70	48,250.29	88,554.00	40,303.71	45.51
DEPARTMENT: 55012 - CHEERLEADING	4,242.00	30,112.47	95,207.16	224,609.00	125,159.84	55.72
DEPARTMENT: 55014 - RODEO TEAM	0.00	9,276.26	33,208.78	76,952.00	43,743.22	56.84
DEPARTMENT: 55015 - MEN'S GOLF	1,187.00-	27,245.50	88,068.01	240,677.00	153,795.99	63.90
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	1,439.87	3,543.98	9,016.00	5,472.02	60.69
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	16,776.11	26,093.27	64,026.71	37,933.44	59.25
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	10,488.00-	15,963.50	35,021.83	78,038.71	53,504.88	68.56
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	8,694.20	33,381.77	75,604.00	42,222.23	55.85
DEPARTMENT: 55025 - WOMENS GOLF	1,188.00-	0.00	2,763.05	6,300.00	4,724.95	75.00
DEPARTMENT: 55026 - Trap Shooting	0.00	2,691.25	2,691.25	0.00	2,691.25-	0.00
DEPARTMENT: 55027 - WOMEN'S WRESTLING	1,745.28	121,362.40	275,596.22	795,384.58	518,043.08	65.13
DEPARTMENT: 61000 - PRESIDENT	114.37	630.97	6,944.36	25,500.00	18,441.27	72.32
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	13,039.96	36,380.16	99,680.00	63,299.84	63.50
DEPARTMENT: 61002 - Title IX	1,571.00-	1,445.30	13,324.00	75,000.00	63,247.00	84.33
DEPARTMENT: 61005 - ATTORNEY	0.00	494,721.18	936,778.22	2,866,454.60	1,929,676.38	67.32
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	14,985.07	86,023.72	220,891.00	134,867.28	61.06
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	15.31	20,579.57	81,870.00	61,290.43	74.86
DEPARTMENT: 62011 - ADA COMPLIANCE	18,919.11	5,023.99	15,896.51	135,000.00	100,184.38	74.21
DEPARTMENT: 62050 - ONE-TIME PURCHASES	47,428.36	25,493.88	144,171.47	373,106.00	181,506.17	48.65
DEPARTMENT: 63000 - MARKETING/PR	51,447.37	232,159.49	984,729.23	2,118,366.00	1,082,189.40	51.09
DEPARTMENT: 64000 - INFORMATION TECHNO	1,230.89	23,115.58	80,568.18	212,636.00	130,836.93	61.53
DEPARTMENT: 65000 - CENTRAL SERVICES	0.00	34,427.66	133,138.49	409,395.00	276,256.51	67.48
DEPARTMENT: 67000 - INSTITUTION EFFECT	1,290.38	13,104.58	46,849.40	148,170.00	100,030.22	67.51
DEPARTMENT: 68000 - Dean of Advancemen	0.00	11,004.62	46,846.52	137,523.00	90,676.48	65.94
DEPARTMENT: 68001 - ENDOWMENT	1,617.59-	19,563.40	95,680.00	264,202.00	170,139.59	64.40
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	39,686.70-	114,368.80	480,276.13	1,163,829.00	723,239.57	62.14
DEPARTMENT: 71000 - BUILDINGS	88.55-	107,327.87	409,644.13	1,184,347.00	774,791.42	65.42
DEPARTMENT: 72000 - CUSTODIAL SERVICES	1,254.43	25,327.10	114,636.53	350,082.00	234,191.04	66.90
DEPARTMENT: 73000 - GROUNDS	400.00	107.06	5,924.66	24,500.00	18,175.34	74.19
DEPARTMENT: 73001 - ATHLETIC FIELDS	536.23-	69,677.06	202,990.11	643,019.00	440,565.12	68.52
DEPARTMENT: 74000 - VEHICLES	0.00	18,932.65	82,285.74	321,226.00	238,940.26	74.38
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	5,174.15	801,814.92	801,490.00	324.92-	0.03-
DEPARTMENT: 76000 - INSURANCE	82,522.07-	86,344.83	345,499.49	1,025,000.00	762,022.58	74.34
DEPARTMENT: 77000 - UTILITIES	0.00	14,290.59	152.52-	0.00	152.52	0.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	732.00	2,000.00	1,268.00	63.40
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	1,341.00	12,687.00	40,000.00	27,313.00	68.28
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	18,263.00	10,000.00	8,263.00-	82.62-
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	12,718.00	50,000.00	37,282.00	74.56
DEPARTMENT: 81004 - EARLY GRAD	0.00	15,363.00	15,732.00	25,000.00	9,268.00	37.07
DEPARTMENT: 81007 - KBUST	50.05	0.00	347.91	21,988.00	21,590.04	98.19
DEPARTMENT: 94000 - STUDENT CENTER	0.00	600.00	1,200.00	1,000.00	200.00-	19.99-
DEPARTMENT: 55026 - Trap Shooting						
FUND: 11 - GENERAL	98,137.96	2,509,601.30	9,459,989.29	25,742,556.00	16,184,428.75	62.87

11/11/25

Garden City Community College
Annual Budget Report Ending 10/31/25
Options - All Statuses

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Fiscal Year: 2026

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
	0.00	0.00	0.00	59,022.00	59,022.00 100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	2,000.00	2,000.00 100.00
DEPARTMENT: 12041 - Robotics	880.67	52,357.76	154,762.73	530,972.00	375,328.60 70.69
DEPARTMENT: 12200 - ADN PROGRAM	0.00	27,633.12	100,074.12	422,277.00	322,202.88 76.30
DEPARTMENT: 12201 - LPN PROGRAM	0.00	18,577.13	53,833.32	113,714.00	59,880.68 52.66
DEPARTMENT: 12202 - EMT	1,280.00-	38,307.35	120,612.36	337,625.00	218,292.64 64.66
DEPARTMENT: 12203 - ALLIED HEALTH	1,097.00-	100.00	1,195.68	39,325.00	39,226.32 99.75
DEPARTMENT: 12210 - AGRICULTURE	29,738.94-	18,417.63	99,554.24	226,808.00	156,992.70 69.22
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	3,811.55	5,972.92	72,477.00	66,504.08 91.76
DEPARTMENT: 12213 - Crops	0.00	0.00	3,250.00	0.00	3,250.00- 0.00
DEPARTMENT: 12214 - LIVESTOCK JUDGING	4,958.17-	28,672.16	94,831.33	345,564.68	255,691.52 73.99
DEPARTMENT: 12220 - JOHN DEERE AG TECH	3,000.00	26,182.74	81,383.86	298,153.00	213,769.14 71.70
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	17,492.85	51,116.57	189,447.00	138,330.43 73.02
DEPARTMENT: 12240 - CRIMINAL JUSTICE	400.00-	3,575.93	9,553.45	35,913.00	26,759.55 74.51
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	12,627.21	39,368.32	146,823.00	107,454.68 73.19
DEPARTMENT: 12250 - COSMETOLOGY	1,535.32-	27,067.08	97,591.80	315,854.32	219,797.84 69.59
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	11,364.56-	31,685.44	96,603.34	319,996.00	234,757.22 73.36
DEPARTMENT: 12273 - WELDING	2,000.00-	8,989.98	26,344.33	97,298.00	72,953.67 74.98
DEPARTMENT: 12280 - BUILDING TRADES	12,243.82-	17,747.87	83,702.45	977,392.00	905,933.37 92.69
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	622,641.79-	622,641.79- 100.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	100.00	100.00 100.00
DEPARTMENT: 11041 - Robotics	1,000.00-	295.00	1,934.40	3,705.14	2,770.74 74.78
DEPARTMENT: 12202 - EMT	275.20-	934.56	1,920.98	25,871.05	24,225.27 93.64
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	50.00	50.00 100.00
DEPARTMENT: 12210 - AGRICULTURE	500.00	891.12	3,626.12	43,461.60	39,335.48 90.51
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	55.10	4,500.00	4,444.90 98.78
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	1,470.00	11,043.00	9,573.00 86.69
DEPARTMENT: 12273 - WELDING	1,323.00-	0.00	1,830.00	3,250.00	2,743.00 84.40
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	0.00	0.00	0.00 0.00
DEPARTMENT: 98000 - COSMETOLOGY					
FUND: 12 - PTE FUND	62,835.34-	335,366.48	1,130,587.42	4,000,000.00	2,932,247.92 73.31

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	0.00	4,900.00	4,900.00	100.00
	0.00	1,699.37	9,203.29	15,827.03	Available	41.85
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	416.55	0.00	416.55-	0.00
DEPARTMENT: 12202 - EMT	0.00	342.17	2,627.85	34,478.53	31,850.68	92.38
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	3,238.80	61,671.85	74,341.08	12,669.23	17.04
DEPARTMENT: 55006 - FOOTBALL	1,234.00-	0.00	1,521.00	10,601.08	10,314.08	97.29
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	775.50-	3,293.78	13,730.78	31,474.39	18,519.11	58.84
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	4,902.91	4,902.91	100.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	1,383.24	1,383.24	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	1,994.51	13,499.89	11,505.38	85.23
DEPARTMENT: 55008 - VOLLEYBALL	0.00	1,010.26	2,958.55	12,739.43	9,780.88	76.78
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	888.00-	0.00	2,971.31	15,400.00	13,316.69	86.47
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	5,591.12	18,750.34	62,767.79	44,017.45	70.13
DEPARTMENT: 55007 - BASEBALL	0.00	1,120.59	1,120.59	5,300.00	4,179.41	78.86
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	2,122.04	2,122.04	100.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	203.88-	0.00	0.00	0.00	0.00
DEPARTMENT: 00000 - GENERAL	0.00	480.87	480.87	6,450.90	5,970.03	92.55
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	366.43	9,109.05	8,742.62	95.98
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	1,708.20	2,008.18	31,295.80	29,287.62	93.58
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	0.00	770.00	770.00	100.00
DEPARTMENT: 11021 - ENGLISH	0.00	255.00-	255.00-	2,875.00	3,130.00	108.87
DEPARTMENT: 11030 - ART	0.00	858.99	858.99	1,600.00	741.01	46.31
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	840.58	1,100.00	259.42	23.58
DEPARTMENT: 11033 - INST MUSIC	0.00	264.94	1,453.74	11,320.00	9,866.26	87.16
DEPARTMENT: 11040 - SCIENCE	0.00	702.21	702.21	748.30	46.09	6.16
DEPARTMENT: 11041 - Robotics	0.00	0.00	450.00	2,588.00	2,138.00	82.61
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	237.50	13,363.40	13,125.90	98.22
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	0.00	1,062.68	1,062.68	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	20,960.28	20,960.28	18,496.52	2,463.76-	13.31-
DEPARTMENT: 12200 - ADN PROGRAM	0.00	17,781.16	21,228.36	26,322.66	5,094.30	19.35
DEPARTMENT: 12201 - LPN PROGRAM	0.00	6,472.30	17,651.73	23,229.00	5,577.27	24.01
DEPARTMENT: 12202 - EMT	6,488.00-	2,467.68	10,560.90	9,304.11	5,231.21	56.22
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	1,200.00	2,057.35	857.35	41.67
DEPARTMENT: 12210 - AGRICULTURE	0.00	775.31	3,295.31	2,999.24	296.07-	9.86-
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	28.72	483.00	454.28	94.05
DEPARTMENT: 12213 - Crops	1,731.09	5,616.23	20,273.82	41,159.52	19,154.61	46.54
DEPARTMENT: 12220 - JOHN DEERE AG TECH	120.00	3,206.68	55,036.43	58,884.75	3,728.32	6.33
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	667.95	870.15	202.20	23.24
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	2,697.26	4,193.46	1,496.20	35.68
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	121.36	16,208.48	22,932.01	6,723.53	29.32
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	18,857.43-	36,980.05	58,043.29	71,860.36	32,674.50	45.47
DEPARTMENT: 12273 - WELDING	1,514.10-	0.00	2,281.10	2,582.93	1,815.93	70.31
DEPARTMENT: 12280 - BUILDING TRADES	23,826.80	0.00	0.00	23,826.80	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	517.26-	0.00	3,919.89	3,919.89	100.00
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	0.00	3,409.52	3,409.52	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE						
FUND: 14 - ADULT SUPPLEMENTARY ED	4,079.14-	113,716.21	354,243.75	688,551.81	338,387.20	49.14

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,786.52	4,479.20	25,000.00	20,520.80	82.08
	0.00	0.00	0.00	100,000.00	Available	100.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	34,629.71	10,766.44	73,190.01	137,280.00	98,719.70	71.91
DEPARTMENT: 94000 - STUDENT CENTER	38,435.94	250,735.20	1,030,526.34	3,402,363.00	2,410,272.60	70.84
DEPARTMENT: 95000 - STUDENT HOUSING	626.48	24,058.86	76,376.24	164,999.00	87,996.28	53.33
DEPARTMENT: 98000 - COSMETOLOGY	140,340.80	41,274.12	224,370.54	716,020.00	351,308.66	49.06
DEPARTMENT: 97000 - BOOKSTORE						
FUND: 16 - AUXILIARY ENTITIES	67,901.63	329,621.14	1,408,942.33	4,545,662.00	3,068,818.04	67.51

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
	0.00	2,302.85	55,071.12	55,798.05	726.93	1.30
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	656.25	0.00	0.00	Available %	0.00
DEPARTMENT: 11041 - ROBOTICS	55,745.96	46,447.20	162,244.66	249,544.09	31,553.47	12.64
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	476.54	476.54	100.00
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	10,128.92	10,128.92	100.00
DEPARTMENT: 11040 - SCIENCE	1,857.83	0.00	1,857.83	0.00	0.00	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	5,634.00	0.00	5,677.85	0.00	43.85	0.00
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	33,608.93	57,530.21	344,632.34	287,102.13	83.31
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	43,398.00	43,398.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	9,454.09	31,508.15	96,074.00	64,565.85	67.20
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	848.81	5,000.00	4,151.19	83.02
DEPARTMENT: 13305 - ADULT ED - STAFF D	52,083.09	101,740.09	104,783.89	999,728.00	842,861.02	84.31
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	1,197.36	1,197.36	800.00	397.36	49.66
DEPARTMENT: 11027 - Education.ECHD	1,364.00	2,461.15	6,591.76	25,789.41	17,833.65	69.15
DEPARTMENT: 12200 - ADN PROGRAM	22,226.35	3,172.40	6,060.21	38,762.47	10,475.91	27.03
DEPARTMENT: 12202 - EMT	0.00	5,726.84	10,033.12	19,262.00	9,228.88	47.91
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	12,777.25	12,777.25	14,372.25	1,595.00	11.10
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	9,499.00	9,500.00	1.00	0.01
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	0.00	9,000.00	9,000.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	13,427.00	13,427.00	13,427.00	0.00	0.00
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	417.99	417.99	500.00	82.01	16.40
DEPARTMENT: 12250 - COSMETOLOGY	4,993.22	0.00	995.50	5,125.00	863.72	16.84
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	2,833.67	2,833.67	2,688.72	144.95	5.38
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 12280 - BUILDING TRADES	0.00	2,855.99	3,236.33	9,696.15	6,459.82	66.62
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	4,032.96	54,932.21	0.00	54,932.21	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	0.00	18,000.00	18,000.00	100.00
DEPARTMENT: 00000 - GENERAL	0.00	1,190.59	1,190.59	18,000.00	16,809.41	93.39
DEPARTMENT: 50000 - VICE PRESIDENT FOR						
=====						
FUND: 22 - RESTRICTED GRANTS	128,920.79	242,990.11	542,714.51	1,955,749.86	1,284,114.56	65.66

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	101,694.38	188,982.00	87,287.62	46.19
	0.00	0.00	0.00	213,743.00	213,743.00	100.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	3,505.00	50,000.00	46,495.00	92.99
DEPARTMENT: 11001 - apprenticeship	0.00	0.00	0.00	16,000.00	16,000.00	100.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	70,000.00	70,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	402,813.00	402,813.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 71000 - BUILDINGS	0.00	11,214.32	43,991.36	0.00	43,991.36	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	11,415.12	150,000.00	138,584.88	92.39
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	0.00	148,741.00	148,741.00	100.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	44,164.50	150,000.00	105,835.50	70.56
DEPARTMENT: 64000 - INFORMATION TECHNO	88,480.00	2,300.00	2,300.00	92,350.00	1,570.00	1.70
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	10,000.00	0.00	10,000.00	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	855.00	1,395.00	11,405.00	10,010.00	87.77
DEPARTMENT: 50030 - ADMISSIONS	0.00	0.00	0.00	50,000.00	50,000.00	100.00
DEPARTMENT: 00000 - GENERAL	73,263.40	0.00	0.00	89,278.89	16,015.49	17.94
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	0.00	2,425.28	2,425.28	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	7,786.80	7,786.80	100.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	509.03	509.03	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO						
FUND: 23 - OTHER RESTRICTED FUNDS	161,743.40	14,369.32	218,465.36	1,644,034.00	1,263,825.24	76.87

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
DEPARTMENT: 13301 - ADULT ED - INSTRUC	3,360.00	12,387.84	47,759.55	251,614.61	200,495.06	79.68
	0.00	0.00	0.00	0.00	Available %0.00	0.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	11,995.55	48,106.54	155,539.61	107,433.07	69.07
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	70,112.00-	70,112.00-	100.00
DEPARTMENT: 00000 - GENERAL	0.00	5,770.53	23,720.64	70,112.00	46,391.36	66.17
DEPARTMENT: 13301 - ADULT ED - INSTRUC						
FUND: 24 - ADULT EDUCATION	3,360.00	30,153.92	119,586.73	407,154.22	284,207.49	69.80

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
DEPARTMENT: 71000 - BUILDINGS	186,410.43-	58,307.38	334,707.01	3,500,000.00	3,351,703.42	95.76
					Available % Avail	
FUND: 61 - CAPITAL OUTLAY	186,410.43-	58,307.38	334,707.01	3,500,000.00	3,351,703.42	95.76

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FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget			
DEPARTMENT: 12200 - ADN PROGRAM	52,169.07-	3,378.39	52,169.07	0.00	0.00	0.00	0.00
					Available	% Avail	
FUND: 65 - CAPITAL CAMPAIGN FUND	52,169.07-	3,378.39	52,169.07	0.00	0.00	0.00	0.00

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11091 - KS COLL QUIZ BOWL	0.00 21,214.91-	0.00 86,277.29	0.00 257,301.34	3,377.00 796,684.70	3,377.00 560,598.27	100.00 70.37
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	246.77	2,500.00	2,253.23	90.13
DEPARTMENT: 99001 - STUDENT NEWSPAPER	293.50-	1,541.02	4,844.72	31,791.34	27,240.12	85.68
DEPARTMENT: 50000 - VICE PRESIDENT FOR						
FUND: 71 - ACTIVITY/ORGANIZATION FD	21,508.41-	87,818.31	262,392.83	834,353.04	593,468.62	71.13

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
	0.00	1,677.94-	76,452.06	140,000.00	63,547.94	45.39
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	974.00	81,155.07	140,000.00	58,844.93	42.03
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	1,500.00	27,968.01	60,000.00	32,031.99	53.39
DEPARTMENT: 55003 - MEN'S TRACK	0.00	401.00	22,042.00	60,000.00	37,958.00	63.26
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	6,131.00	51,556.00	90,000.00	38,444.00	42.72
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	5,300.00-	208,188.65	350,000.00	141,811.35	40.52
DEPARTMENT: 55006 - FOOTBALL	0.00	4,500.00	46,374.00	90,000.00	43,626.00	48.47
DEPARTMENT: 55007 - BASEBALL	0.00	5,207.00	53,243.00	100,000.00	46,757.00	46.76
DEPARTMENT: 55008 - VOLLEYBALL	0.00	181.00-	53,569.00	90,000.00	36,431.00	40.48
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	34,000.00	90,000.00	56,000.00	62.22
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	7,400.00	10,700.00	25,000.00	14,300.00	57.20
DEPARTMENT: 55012 - CHEERLEADING	0.00	14,500.00	65,000.00	85,000.00	20,000.00	23.53
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	20,500.00	35,000.00	14,500.00	41.43
DEPARTMENT: 55015 - MEN'S GOLF	0.00	9,500.00	13,700.00	32,500.00	18,800.00	57.85
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	14,068.00	40,000.00	25,932.00	64.83
DEPARTMENT: 55023 - WOMENS CROSSCOUNTRY	0.00	500.00-	15,170.00	40,000.00	24,830.00	62.08
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	3,255.00	14,836.00	35,000.00	20,164.00	57.61
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	2,250.00	3,000.00	750.00	25.00
DEPARTMENT: 11022 - COMMUNICATION	0.00	1,550.00	9,100.00	12,150.00	3,050.00	25.10
DEPARTMENT: 11030 - ART	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	1,600.00	8,100.00	13,500.00	5,400.00	40.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	24,950.00	22,500.00	2,450.00-	10.88-
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	1,250.00	10,000.00	8,750.00	87.50
DEPARTMENT: 11040 - SCIENCE	0.00	1,500.00-	0.00	6,000.00	6,000.00	100.00
DEPARTMENT: 11041 - Robotics	0.00	1,320.00	1,320.00	7,000.00	5,680.00	81.14
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	4,698.00	0.00	4,698.00-	0.00
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	12,586.00	40,000.00	27,414.00	68.54
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	1,500.00	1,500.00	0.00	1,500.00-	0.00
DEPARTMENT: 12213 - Crops	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	8,075.00	16,725.00	50,000.00	33,275.00	66.55
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	1,438.50	4,602.02	10,000.00	5,397.98	53.98
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	29,995.52	60,000.00	30,004.48	50.01
DEPARTMENT: 81007 - KBUST	0.00	300.00	1,800.00	5,000.00	3,200.00	64.00
DEPARTMENT: 55026 - Trap Shooting	0.00	375.00	6,056.00	12,000.00	5,944.00	49.53
DEPARTMENT: 81008 - Scholarships - Alu	0.00	0.00	3,133.00	2,500.00	633.00-	25.31-
DEPARTMENT: 81009 - finishline scholar						
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	60,367.56	938,587.33	1,762,150.00	823,562.67	46.74

Garden City Community College
10.31.25

		<u>Amount</u>	<u>% Rate</u>
Cash in Bank:			
	Commerce Bank*	\$968,609.44	0.000%
	KCB Operating*	\$329,571.97	0.000%
	State Municipal Invest. Pool	\$105,684.64	2.8295%
	Landmark National Bank	\$2,314,511.28	4.25%
	KCB MM	\$1,074,849.39	4.18%
	Security Bank of KC -2021	\$399,947.56	3.708875%
	Security Bank of KC -2022	\$4,174.82	3.708875%
		<u>\$5,197,349.10</u>	

		<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:						
	Security State Bank		\$700,000.00	4.210%	8/20/2025	8/20/2026
	KCB		\$1,000,000.00	4.290%	5/15/2025	11/15/2025
	Equity Bank		\$1,000,000.00	4.300%	5/22/2025	2/22/2026
			<u>\$2,700,000.00</u>			
TOTAL			\$7,897,349.10			

*Statement Balance

11.11.25
kja

Agenda No: II - D**Date: November 17, 2025****Topic:** Naming Rights of Football Field**Presenter:** Dr. Ryan Ruda, President**Background Information:**

In accordance with college policy for naming rights, the recommendation for naming rights will be brought forward for board approval.

The recommendation is being brought forward to name the football field Bob Larson Field at Broncbuster Stadium.

For a little background, Bob arrived in Garden City in 1994 and quickly helped shape the foundation of Broncbuster Football. In 1999, Larson was named Head Coach, and in just his second season, guided Garden City to a conference championship and an appearance in the 2000 NJCAA National Title Game. Over six remarkable seasons, he compiled a 46–18 record, and in 2007, he was inducted into the NJCAA Hall of Fame. A decade later, his legacy was cemented again as a member of the Broncbuster Athletics Hall of Fame. Coach Larson’s influence extended far beyond the sidelines. After his coaching career, he transitioned into administration — serving as Athletic Director from 2008 to 2012 and again stepping up in 2020 as Interim Athletic Director to guide the program through transition. His leadership, humility, and love for student-athletes have made him one of the most respected figures in junior college athletics.

In alignment with the college naming rights policy, “For naming recognition to honor extraordinary, distinguished service, the individual is expected to be a former employee, former student, former trustee, or other individual who has made a significant service contribution to the College in its pursuit of fulfilling its mission.” Bob Larson has met and exceeded the threshold within the policy. Based on the strong service and community support exhibited, the administration recommends the naming of the football field as Bob Larson Field. The level of support and commitment demonstrated by Coach Larson to GCCC reflects his commitment to the college and leads to the recommendation for naming rights.

Budget Information:

No budget cost for naming rights of the field. If approved, a plaque would be placed outside the stadium, with those costs already being incurred and encumbered.

Recommended Board Action:

Recommend approval to name the football field Bob Larson Field.

Board Action Taken: ____ **Approved** ____ **Disapproved**____ **Ayes** ____ **Nays** ____ **No Action****Board Member Notes:**

Agenda No: II - E

Date: November 17, 2025

Topic: Approval of Land Purchase

Presenter: Dr. Ryan Ruda

Background Information: We have been collaborating with 1st Assembly of God church on the potential acquisition of approximately 50 feet of land that adjoins our two properties to the east of Campus Drive. This GCCC land which is adjacent to the old Adult Education building has been designated for the new Construction and Electrical Trades training center. The acquisition of land would clean up the boundary lines between the two properties and provide the necessary space for the new construction to be front facing Campus Drive. Upon approval of the purchase by GCCC board, the entities will begin developing a contract and legal documents to formalize the purchase. The church has completed its steps for approving the sale of the requested land and has approval to proceed. The college and 1st Assembly of God church has negotiated and agreed upon a purchase price of \$30,000 using appraisal and land valuation criteria.

As shown in the attachments, you can see the current boundary line in yellow and the proposed new boundary line in orange and white. Additionally, you can see the proposed site location for the building construction and where that falls in line with the boundary locations.

Budget Information: GCCC will be utilizing private funds for this purchase which have been secured towards the Construction and Electrical Trades capital campaign. The funds have been reserved and allocated towards this project. Board action for acquisition of property is required.

Recommended Board Action: Recommend the board approve the purchase of land from 1st Assembly of God for \$30,000 and authorize the President and administration to complete the process through development of contract.

Board Action Taken: ☐ Approved ☐ Disapproved
 ☐ Ayes ☐ Nays ☐ No Action

Board Member Notes:

GENE AVE

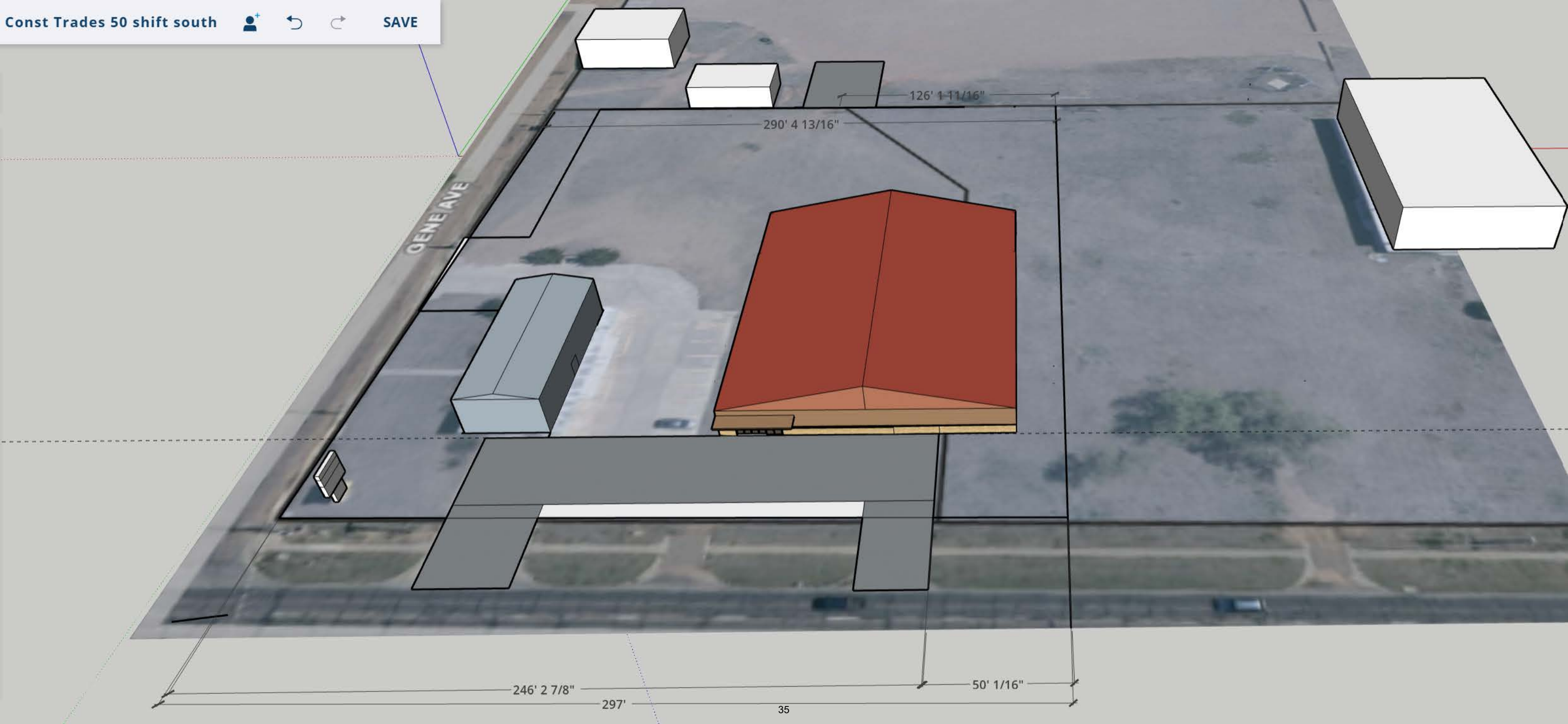
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Strategic Plan KPI Report: November 2025

PILLAR 1: STUDENT SUCCESS

Objective 1.1	KPI #	Key Performance Indicator	Target	KBOR AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025
Access: How can we increase opportunities and decrease barriers for student access to the institution?	1	How many first-time, full-time students are attending?	475	454	452	424	461	439	481
	2	How many total students are attending?	2,000	1,939	1,919	2,119	2015	1,987	2,168
	3	How many part-time students are attending?	120	92	114	125	108	100	119
	4	How many credit hours did the college deliver?	45,000	44,030	43,234	44,831	44,599	44,095	48,997
	5	How many graduating high school seniors from our service area attend GCCC?	40%	Fall 2019: 37.55%	Fall 2020: 36.89%	Fall 2021: 30.97%	Fall 2022: 43.3%	38.66% Fall 2023: 32.38%*	Fall 2024: 38.66%
				*This number previously reported inaccurately and is corrected for the November 2025 Board report.					

Objective 1.2	KPI #	Key Performance Indicator	Target	2021-2022	2022-2023	2023-2024	2024-2025
Engagement: How can we increase opportunities for academic and non-academic student enrichment and engagement?	6	How many student engagement opportunities were offered on campus?	<i>Targets will be set by College Council once two years of data are available.</i>	493 events	325 events	688 events	655 events <i>Total number of individual “events” on campus. Only includes events that are listed by faculty/staff on the Buster Biz app.</i>
	7	How many times did students attend engagement opportunities?	<i>Targets will be set by College Council once two years of data are available.</i>	3,480 event check-ins	3,457 event check-ins	3,743 event check-ins	4,110 event check-ins <i>The equivalent of each student attending 1.85 events. Of the 655 events, only 274 had ability for students to scan in.</i>
	<i>Top 5 events assessed in order of attendance: Busters Back to School Bash (188), Red Flag Event (138), Transfer College Fair-TRiO (101), Cinco de Mayo Celebration-HALO (96), Hispanic Heritage Month HALO Fiesta (95)</i>						
	8	How many times did students visit faculty during office hours?	<i>Targets will be set by College Council once two years of data are available.</i>	<i>Data available starting in 22-23</i>	936 office hour check-ins	1,141 office hour check-ins.	1,306 office hour check-ins. <i>Total number of times students scanned in to faculty office hours using the GCCC BusterBiz app during the Fall and Spring semesters.</i>
	9	How many times did students visit production or support offices on campus?	<i>Targets will be set by College Council once two years of data are available.</i>	5,317 production/support office visits*	3,308 production/support office visits*	7,001 production/support office visits*	3,631 production/support office visits* <i>Total number of times students (duplicated) scanned into production or support office visits using the GCCC BusterBiz app during the Fall and Spring semesters.</i>
		<i>2021-2022: Services assessed in order of usage: Buster Study Tables (3,660), Financial Aid (949), CLC Tutoring (423), Online Services (123), Writing Center (110), Counseling and Advising (949)</i>					
		<i>2022-2023: Services assessed in order of usage: Buster Study Tables (1,141), Financial Aid (1,003), CLC Tutoring (876), Writing Center (103), Online Services (95), Advising (48), Accommodations (31), Campus Closet (11)</i>					
		<i>2023-2024: Services assessed in order of usage: CLC Tutoring (2,248), Sports Medicine Intern Log (1,558), Financial Aid (1,154), Faculty Office Hours (1,141), Writing Center (412)</i>					
		<i>2024-2025: Services assessed in order of usage: Faculty Office Hours (1,306), Financial Aid(1,079), Broncbuster Game room (462), TRiO SSS (358), Online Services (352)</i>					

Objective 1.3	KPI #	Key Performance Indicator	Target	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Completion: How can we increase student retention and completion without sacrificing academic rigor?	10	What percentage of students enroll in 15 or more credits per semester?	33%	32.49%	30.33%	28.65%	30.52%	30.40%	29.75%
	11	What percentage of first-time, full-time students are retained from Fall to Spring?	85%	82.82%	77.65%	87.26%	83.73%	84.09%	86.56%
	12	What percentage of first-time, part-time students are retained from Fall to Spring? <i>(KHESTATS SSI Score)</i>	40%	36.96%	37.50%	29.60%	49.07%	44.00%	51.26%
	13	What percentage of students graduate, are retained, or transfer to other institutions?	50%	47.7% <i>(Fall 2016 cohort)</i>	46.9% <i>(Fall 2017 cohort)</i>	40.50% <i>(Fall 2018 cohort)</i>	48.2% <i>(Fall 2019 cohort)</i>	51% <i>(Fall 2020 cohort)</i>	53.5% <i>(Fall 2021 cohort)</i>
	14	How many GCCC credentials were awarded?	475	450	414	492	520	532	544
	15	How many students transferred to Kansas institutions?	160	155 <i>(KHESTATS Transfer Data, 2018 cohort)</i>	153 <i>(KHESTATS Transfer Data, 2019 cohort)</i>	117 <i>(KHESTATS Transfer Data, 2020 cohort)</i>	72* <i>(KHESTATS Transfer Data, 2021 cohort)</i>	101* <i>(KHESTATS Transfer Data, 2022 cohort)</i>	137
	<i>*For Fall 2021, 2022, and 2023, the new transfer data is incomplete. Fort Hays State University did not submit complete new transfer data.</i>								

PILLAR 2: INSTITUTIONAL PARTNERSHIPS

Objective 2.1	KPI #	Key Performance Indicator	Target	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Awareness: How can we increase awareness of GCCC with our external constituencies?	16	How many external events were scheduled in college facilities?	300	245	53 <i>(Number likely significantly affected by COVID-19)</i>	94 <i>(Number likely significantly affected by COVID-19)</i>	244	566	623
	17	How many community service events was the college involved in?							

Objective 2.2	KPI #	Key Performance Indicator	Target	2020	2021	2022	2023	2024	2025
Involvement: How can we increase institutional involvement with our external constituencies?	18	How many individual businesses are represented on our Technical Education advisory committees?	150	100	150	129	148	149	138
	19	How many technical education students are employed immediately after graduation?	55%	61.74%* 32.68%	47.53%* 39.41%	30.26%	31.76%	97%**	94%**
			*Previously reported data included duplicated student counts and has been revised to remove duplications. **Office of Institutional Research and Data Support revised methodology. This KPI now comes from the college's Perkins Follow-Up Report. Data for 2020-2023 included students who were in a technical program but had not yet graduated, artificially lowering the success rate.						
	20	How many reverse transfers were completed?	15	6	12	5	5	8	14

PILLAR 3: Human, Physical, and Financial Resources

Objective 3.1	KPI #	Key Performance Indicator	Target	2020	2021	2022	2023	2024	2025
Performance: How can we enhance and improve quality faculty and staff performance?	21	How many full-time staff and faculty are retained year over year?	90%	85.31%	88.29%	78.64%	86.58%	85.71%	84.8%

Objective 3.2	KPI #	Key Performance Indicator	Target	FY 2023	FY 2024	FY 2025
Performance: How can we improve the efficiency of our resources?	22	What is the median time to completion on work orders?	Targets will be set by College Council once two years of data are available.		Time to First Reply: 3.4 Hours Time to First Resolution: 10.5 hours Time to Full Resolution: 13.5 hours	Time to First Reply: 2.5 Hours Time to First Resolution: 22.4 hours Time to Full Resolution: 23.4 hours

Objective 3.3	KPI #	Key Performance Indicator	Target	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Support: How can we increase financial support to the institution?	23	What is the amount of additional public and/or private revenue sources secured by the college in the fiscal year?	Targets will be set by College Council once two years of data are available.	\$8,125,540	\$5,491,790	\$4,053,113	\$3,559,502	\$2,681,463

PILLAR 4: SUSTAINABLE INFRASTRUCTURE

Objective 4.1: Facilities: How can we commit to the sustainability of institutional infrastructure?

Objective 4.1	KPI #	Key Performance Indicator	Target	FY 2023	FY 2024	FY 2025
Facilities: How can we commit to the sustainability of physical infrastructure?	24	What is the status on deferred maintenance projects?				

Objective 4.2	KPI #		Key Performance Indicator	Target	FY 2022	FY 2023	FY 2024	FY 2025
Digital Infrastructure: How can we commit to the sustainability of digital infrastructure?	25		What is the Phish-Prone percentage over the fiscal year?	Targets will be set by College Council once two years of data are available.	25.3% Baseline number at implementation.	5.216%	5.3 %	6.3%*
	*Industry standard for this time frame is 4.2%.							

Policy Title: Work Preparedness

Policy Statement:

Students will be prepared for success in the workplace.

1. Students will have the skills and knowledge required for successful entry into the workplace.
2. Students will have the discipline and collaborative skills necessary to succeed in the workplace and be exposed to relevant work ethics and financial literacy.
3. Students will have the skills and knowledge necessary to maintain, advance or change their employment or occupation.
- 4.

Higher Learning Commission Links:

Criterion 3: Teaching and learning for student success
Core Component 3.E Assessment of Student Learning

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

November 19, 2024: Reviewed

November 14, 2023: Reviewed

November 15, 2022: Revised

October 18, 2022: Reviewed

October 19, 2021: Reviewed

October 13, 2020: Reviewed

October 8, 2019: Reviewed

January 19, 2013: Reviewed

December 13, 1995: Policy adopted

Policy Type: Executive Limitations

Policy Title: General Executive Constraints

Policy Statement:

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases up to \$149,999 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded.
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.
9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.

10. The president shall not fail to insure a safe and healthy environment on campus.
11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan.

Higher Learning Commission Links:

Item 2:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.B: Resource Base and Sustainability

Item 4:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.C: Planning for Quality Improvement

Policy History: Item 7 is reviewed Bi-Annually. Item 8 is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

August 13, 2024: Reviewed

February 20, 2024: Reviewed

November 14, 2023: Reviewed

August 15, 2023: Reviewed

April 18, 2023: Reviewed

October 18, 2022: Reviewed

March 8, 2022: Reviewed

January 12, 2021: Reviewed

March 9, 2021: Reviewed

October 19, 2021: Reviewed

October 13, 2020: Reviewed

July 21, 2021: Reviewed

November 11, 2020: Revised

January 14, 2020: Reviewed

July 16, 2019: Reviewed

December 11, 2018: Reviewed

July 10, 2018: Reviewed

June 27, 2017: Reviewed

May 10, 2006: Reviewed

HUMAN RESOURCES NOVEMBER REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of November 12, 2025, there are 9 open positions. To date, we have hired one (1) employee, had two (2) internal transfers, and three (3) resignations/separations.

Open Positions

- i. Administrative Services**
 - a) Help Desk Administrator and Level 1 Technician
 - b) Bookstore Associate
- ii. Student Services**
 - a) Campus Police Officer
- iii. Athletics**
 - a) Assistant Athletic Trainer
- iv. Instructional Services**
 - a) Full-Time**
 - 1) Assistant Professor of Fire Science
 - 2) Assistant Professor of Electrical Technology
 - 3) Assistant Professor of Agriculture
 - b) Part-Time**
 - 1) Fire Science Adjunct Instructor
 - 2) Title III Paraprofessional

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges (Offer two to three online training courses for employees to complete.)

- a) Bloodborne Pathogens
- b) FERPA
- c) Title IX Roles and Responsibilities

In-Person Trainings

- a) Offer two in-person trainings per year.

- a) Supervisor Training
- b) Family Medical Leave Act (FMLA)

OPEN ITEMS

New Employee Onboarding/Orientation

- a) Human Resources is looking towards enhancing the new employee onboarding experience. This would include offering two new employee orientation per month to ensure new employees have the resources to be successful.
- b) Work in collaboration with the Marketing department to create a “Join our Team!” video for the Employment Opportunities page.

HR Newsletter

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

Employee Handbook

- a) Human Resources is working on creating and updating the employee handbook that was last revised in 2021.

Spring 2026 In-Service

- a) In collaboration with the President’s Office, HR has begun preparations for Spring 2026 In-Service.

Instructional Services, November 2025

Speech and Debate

The Broncbuster Speech & Debate Team had great showings at their latest competition! Over the weekend of October 23rd–26th, the team competed at the Speech & Debate Swing Tournament held at Texas Christian University in Fort Worth, Texas. Competing against 15 universities and Tulsa Community College, the Broncbusters delivered outstanding performances across multiple events.

By the end of the tournament, Garden City Community College's Speech & Debate Team earned five national qualification legs, officially qualifying over five events for the American Forensics Association (AFA) National Tournament to be held in Portland, Oregon.



Saturday, October 25th – Texas Christian University

- Phybee Madlangbayan – 2nd Place, *Poetry Interpretation (National Qualifier)*
- Jordan Humphreys – 3rd Place, *Dramatic Interpretation (National Qualifier)*
- Jordan Humphreys – 3rd Place, *Program Oral Interpretation (National Qualifier)*
- Christy Donovan – 4th Place, *Poetry Interpretation*
- Jaianna Moore – 7th Place, *Persuasive Speaking*

Sunday, October 26th – University of Texas at Dallas (Hosted on TCU Campus)

- Phybee Madlangbayan – 1st Place, *Poetry Interpretation (Tournament Champion & National Qualifier)*
- Veronica McCallum – 3rd Place, *Dramatic Interpretation (National Qualifier)*
- Christy Donovan – 4th Place, *Poetry Interpretation*

This tournament marks a tremendous milestone for our Phi Rho Pi – Speech & Debate Team, securing GCCC's place on the national stage. We are deeply grateful for your continued support as we build a championship-caliber program at Garden City Community College.

Criminal Justice

We competed in the American Criminal Justice Association Region 3 competition in Warrensburg, Missouri (University of Central Missouri) Oct 16-19, 2025. Garden City Community College (Tau Epsilon Lambda - TEL) was the only community college competing and we definitely held our own. I think this is the only time (at least in the last 10 years for sure) that every team member placed in an event. We competed in Academic Testing (5 different subject areas), Firearms, Crime Scene Investigation and Physical Agility and there were 3 competition levels: Lower - Freshmen/Sophomores, Upper - Junior/Senior, Professional - Faculty and those who work in the field.

Team members: Brandy Unruh, Robert Scrivner, Kenzie Lopez, Mariel Zambrano, Keydi Villeda, Yvette Guzman, Baby "April" Htoo.

Academic Testing:

ACJA/LAE Knowledge: Brandy Unruh 1st Place Professional Division

Criminal Law: Kenzie Lopez 2nd Place Lower Division, Keydi Villeda 3rd Place Lower Division, Brandy Unruh 2nd Place Professional Division

Corrections: Baby "April" Htoo 3rd Place Lower Division

Crime Scene Investigation (3 person team):

1st Place Lower Division: Mariel Zambrano, Yvette Guzman, Keydi Villeda

1st Place Professional Division: Robert Scrivner, Kenzie Lopez, Baby "April" Htoo (Competed in Professional due to Scriv being on the team)

Firearms:

3rd Place Lower Division Individual: Yvette Guzman

1st Place Lower Division Team: Baby "April" Htoo, Keydi Villeda, Mariel Zambrano

Physical Agility:

2nd Place Female 25 & Under: Baby "April" Htoo

3rd Place Female 36+: Brandy Unruh

CAMP

Garden City Community College finalized the subcontract award with Kansas State University for the federally funded CAMP Scholarship grant. The grant is currently running in its second year of a five-year term. It is designed to support freshman students who have previously participated in Migrant Education Programs during their K-12 schooling.

The College Assistance Migrant Program (CAMP) provides financial and academic support to help students transition successfully into higher education. Through this collaborative effort, GCCC joins two other institutions, KSU and Colorado State University in Pueblo, in offering \$3,000 scholarships to eligible students during their first year of college.

Participant Eligibility Overview

To ensure alignment with federal guidelines and the mission of the CAMP Scholarship grant, all participating students must meet the following eligibility criteria:

- Be **U.S. citizens or permanent residents**.
- Be **formally enrolled in the Migrant Education Program (MEP)**.

The Migrant Education Program is a **nationwide, federally funded initiative** that supports children of families engaged in agricultural work. These families often experience frequent relocation due to the nature of their employment, which qualifies them as migrant workers under federal definitions. The program is designed to address the educational challenges associated with this mobility.

Twenty students participate in the GCCC CAMP Program as designated by the grant, with a total of 45 students among all three institutions.

CAMPUS HEALTH

December Events:

Brighten the Season....Navigating Holiday Blues!!

ADVISING

Advising got started on Spring 2026 enrollment, November 4th was the day students could officially register in classes. The line schedule was released on October 28th, so early communication was done to try and get students to begin meeting with their advisors or attend registration labs on Oct 28th to get their schedules set. We gave away 5 scholarships through a scholarship drawing to any student who registered in 6 or more credit hours on November 4th

We utilized the new software, Ellucian Advise, for students to register for appointments or register for Registration labs through cards on their myGCCC dashboard.

Activities and Dates:

Oct 20th-Oct 23rd: Advising Week

Advisors were around in different locations on campus with games and prizes advertising the important upcoming dates for registration

Oct 28th: Line schedule released

Advisors began taking 1 on 1 appointments with students, and we hosted Registration Lab, along with the faculty, where students could attend to receive assistance with schedule planning.

Nov 4th: Spring 2026 enrollment opens

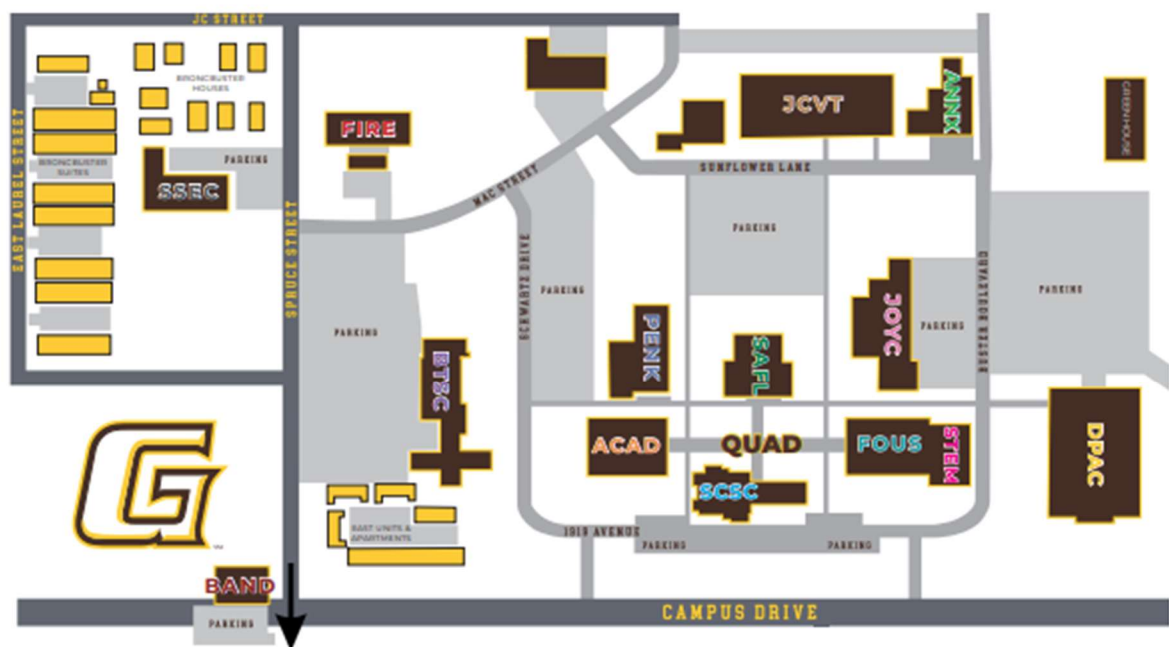
Advise Software Update:

Advising is also up and going with our new Advise software. It gives us a well-rounded picture of students and brings a lot of data into one place. The feedback from across campus has been very positive from advisors to coaching staff. Things advisors can now see in 1 place:

- Students' current grades
- Students' attendance
- Student financial aid SAP status

- Students who are on special scholarship requiring certain enrollment (GIA and KS Promise - Currently NOT endowed scholarships*)
- Alerts from faculty
- School they are planning to transfer to and what semester
- Advising appointment notes and info (historical going back to our previous program Navigate)
- *We are evaluating ways to make endowed scholarship students' info available in Advise, but are currently working through the technology piece

GARDEN CITY COMMUNITY COLLEGE CAMPUS MAP



ACAD
ACADEMIC BLDG
BUSINESS | MARKETING
EDUCATION
SOCIOLOGY | PSYCH
HISTORY
ECONOMICS

ANNX
GARY JARMER
TECH ANNEX
JOHN DEERE
AG TECHNICIAN
CAMPUS INFORMATION
TECHNOLOGY DEPT.

BAND
BAND &
ORCHESTRA BLDG
CONCERT BAND
PEP BAND
ORCHESTRA
JAZZ BAND

BTSC
BETH TEDROW
STUDENT CENTER
RESIDENTIAL LIFE
OFFICES
CAFETERIA
BOOKSTORE
CAMPUS NURSE
TITLE IX

DPAC
DENNIS PERRYMAN
ATHLETIC COMPLEX
SPORTS ADMINISTRATION
ATHLETIC COACH
OFFICES
ATHLETIC HALL OF FAME
EXERCISE SCIENCE
SPORTS MEDICINE
PHYSICAL EDUCATION

FIRE
FIRE TOWER
FIRE SCIENCE
CLASSROOM
FIRE TOWER

FOUS
WARREN FOUSE
SCIENCE & MATH BLDG
SCIENCE
MATH
PHYSICS

JCVT
JOHN COLLINS
VOC. TECH. BLDG
AGRICULTURE
ANIMAL SCIENCE
AUTOMOTIVE TECH
CONSTRUCTION TECH
CROP PRODUCTION TECH
EMT/PARAMEDIC
GC3 MEDIA
INDUSTRIAL MAINTENANCE
POLICE SCIENCE
MEAT & FOOD SCIENCE
RODEO

JOYC
PAULINE JOYCE
FINE ARTS BLDG
ART | DESIGN
COMMUNICATION
ENGLISH
VOCAL MUSIC

PENK
GARY JARMER
TECH ANNEX
ALLIED HEALTH
COSMETOLOGY
MANICURING
NURSING

SAFL
THOMAS SAFFELL
LIBRARY
LIBRARY
TRIO-SSS
CLC - TUTORING
KSU TRANSFER CENTER
FHSU TRANSFER CENTER

SCSC
STUDENT &
COMMUNITY
SERVICE CENTER
ADMINISTRATION
ADMISSIONS
ADVISING CENTER
BUSINESS OFFICE
CAMPUS POLICE
ENDOWMENT ASSOC.
FINANCIAL AID
HUMAN RESOURCES
REGISTRAR

SSEC
SPRUCE STREET
EDUCATIONAL
CENTER
WELDING TECHNOLOGY
ADULT EDUCATION

STEM
STEM SUCCESS
CENTER IN HOUSE
COMPUTER SCIENCE
ROBOTICS
CHEMISTRY

801 CAMPUS DRIVE | GARDEN CITY, KS | WWW.GCCCKS.EDU | 620-276-7611

Program	Location
Agriculture/Crops	JCVT 1203
Allied Health & Nursing	PENK 1101
Animal Science & Meat Judging	JCVT 1101
Art	JOYC 1402
Athletic Training	DPAC - Training Room
Auto	JCVT 1201
Biology/Life Science	FOUS 1105
Business/Accounting/Economics	ACAD 1213
Carpentry	JCVT 1303
Chemistry	FOUS 1318
Communication	JCVT 1002
Computer Science/Robotics/Cybersecurity	FOUS 1303
Cosmetology	PENK 1009
Criminal Justice	JCVT 1206
EMST	JCVT 1310
Education	JOYC 1406
English	JOYC 1404
Financial Aid/Scholarships	ACAD 1101
Fire Science	FIRC 1001
General Admissions & Advising	ACAD 1103
Health Education/Physical Education	DPAC 1006
Industrial Maintenance	JCVT 1301
John Deere	ANNEX 1001
Math	FOUS 1207
Music	JOYC 1303
Physics/Pre-Engineering	FOUS 1202
Psychology/Sociology	ACAD 1106
Welding	TECH 1107