



February 18, 2025

Board of Trustees  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, February 18, 2025**. The meeting will be held in the Omar D. Angeles Endowment Room in the Beth Tedrow Student Center, Garden City Community College Campus.

For PUBLIC COMMENTS please contact Jodie Tewell, [jodie.tewell@gcccks.edu](mailto:jodie.tewell@gcccks.edu) by 5:00 pm CST Tuesday, February 18, 2025.

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the **Omar D. Angeles Endowment Room** located in the BTSC Building.

**AGENDA**

**I. CALL TO ORDER**

- A. Comments from the Chair
- B. Report from SGA
- C. Introduction of New Employees
- D. Report from Faculty Senate
- E. Presentation of FY 24 Audit
- F. C and C Energy Audit

**II. CONSENT AGENDA – ACTION**

- A. Approval of minutes of previous meetings 1.14.2025 and 2.1.2025 ...page 5
- B. Approval of personnel actions – Human Resources .....page 16
  - B-1. Humans Resources Report .....page 17
  - B-2. Adjunct/Outreach Contracts .....page 18
- C. Financial Information .....page 25
  - C-1 Checks Processed in excess of \$50,000 .....page 27
  - C-2. Revenues .....page 28
  - C-3. Expenses .....page 30
  - C.4 Cash in Bank .....page 41

D. Approval of FY 24 Audit .....page 42

**III. CONFIRMATION OF MONITORING REPORTS**

- A. Monitoring Reports and ENDS – Consensus Approval
  - A-1. Annual, ENDS, Personal Enrichment .....page 44
- B. Review Monitoring Reports
  - B-1. Annual, Executive Limitations, Information and Advice ..page 48
  - B-2. Annual, Executive Limitations, Asset Protection .....page 50
  - B-3. Bi-Annual, General Executive Constraints .....page 52

**IV. OTHER**

- A. Open Comments from the public
  - 1. Public Comment: 20 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
  - 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.
- B. President’s Report
- C. Incidental Information .....page 54
- D. Reports From FCEDC
- E. Report from KACC
- F. President’s Evaluation

**V. OWNERSHIP LINKAGE**

**Upcoming Calendar Dates**

February 19, 2025, Chamber Breakfast; Clarion Inn at 7:30 am  
February 20, 2025, GCCC Listening Tour; Scott City at 9:00 am  
February 21, 2025, All Employee Meetings; KCB Auditorium at 2:30 pm  
February 22, 2025, Women’s Basketball vs Cowley Community College at 2:00 pm  
Men’s Basketball vs Cowley Community College at 4:00 pm  
March 1, 2025, Men’s Basketball vs Pratt Community College at 4:00 pm  
Women’s Basketball vs Pratt Community College at 2:00 pm  
March 6, 2025, Baseball vs Butler Community College at 1:00 and 3:00 pm  
March 8, 2025, Softball vs Pratt Community College at 1:00 and 3:00 pm  
March 10, 2025, Scott City USD 466 BOE Presentation; Scott City; 7:00 pm  
March 15, 2025, Legislative Coffee; Omar D. Angeles Endowment Room at 10:00 am  
Baseball vs Colby Community College at 1:00 and 3:00 pm  
March 18, 2025, March Board of Trustees Meeting; Omar D. Angeles Endowment Room; Dinner at 5:00 pm and Meeting at 6:00 pm  
March 19, 2025, Chamber Breakfast; Clarion Inn at 7:30 am  
March 20 through March 23, 2025, Spring Break Campus Closed

March 25, 2025, Baseball vs McCook Community College at 1:00 pm  
March 27, 2025, Baseball vs Pratt Community College at 1:00 and 3:00 pm  
March 28, 2025, Men's and Women's Track and Field Broncbuster Invite at Time  
TBA  
March 29, 2025, Men's and Women's Track and Field Broncbuster Invite; Time TBA

### **Advisory Boards**

To Be Determined: Emergency Medical Intensive Care, **David Rupp**  
February 19, 2025, at 11:30 am, Automotive, Omar D. Angeles Endowment Room, **Shanda  
Smith**  
February 21, 2025, at 11:20 am, Computer Science, Omar D. Angeles Endowment Room, **Jean  
Clifford**  
February 25, 2025, at 11:30 am, Fire Science, Fire Classroom, **David Rupp**  
March 6, 2025, at 11:30 am, Criminology, JCVT 1302, **David Rupp**  
March 12, 2025, at 5:00 pm, Ag and Animal Science, JCVT 1302, **Leonard Hitz and David  
Rupp**  
March 13, 2025, at 11:30 am, Robotics, JCVT 1302, **David Rupp**  
March 26, 2025, at 11:30 am, Construction Trades, JCVT 1302, **David Rupp**  
April 4, 2025, To Be Determined, John Deere, **Leonard Hitz**  
April 8, 2025, To Be Determined, Crop Production Technology, **David Rupp**  
April 10, 2025, To Be Determined, Allied Health, **Merilyn Douglass**  
April 15, 2025, To Be Determined, Early Childhood Development, **Jean Clifford**  
April 16, 2025, To Be Determined, Industrial Production, **Bob Larson**  
April 24, 2025, To Be Determined, Nursing, **Merilyn Douglass**  
April 28, 2025, To Be Determined, Cosmetology, **Merilyn Douglass**  
May 1, 2025, To Be Determined, Welding, **Bob Larson**

### **VI. EXECUTIVE SESSION**

### **VII. ADJOURNMENT**

Signature:  
Dr. Ryan J. Ruda  
President

Signature:  
Mrs. Shanda Smith  
Chairman

**Mission:** *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

**Five Ends:** *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

**Purposes for Executive Sessions**

***a. Personnel matters of non-elected personnel***

***b. Consultation with the body's attorney***

***c. Employer-employee negotiation***

***d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship***

***e. Matters affecting a student, patient, or resident of public institutions***

***f. Preliminary discussions relating to acquisition of real property***

***g. Security, if open discussion would jeopardize security***

**Garden City Community College  
Board of Trustees  
January 14, 2025**

Trustees Present: Leonard Hitz, Chair  
Shanda Smith, Vice Chair  
Dr. Merilyn Douglass, Trustee  
David Rupp, Trustee  
Bob Larson, Trustee  
Jean Clifford, Trustee

Others Present: Dr. Ryan Ruda, President  
Karla Armstrong, Vice President for Administrative  
Services/CFO  
Dr. Marc Malone, Vice President for Instructional  
Services/CAO  
Colin Lamb, Vice President for Student Services/AAD  
Madilyn Limberg, Executive Director, Marketing and PR  
Jodie Tewell, Executive Assistant to the President  
Joshua Guymon, Computer Support Specialist  
Shelby Hanneman, Computer Support Specialist  
Raquel Cuevas, SGA President  
Meghan Flynn, Garden City Telegram Reporter  
Mark Scheopner, Campus Security

**I. CALL TO ORDER**

Chair Hitz called the Board Meeting to order at 6:00 pm.

**A. COMMENTS FROM THE CHAIR**

Chair Hitz welcomed faculty back to campus. The Bustin' Buster Award was presented to Harley Beck and Nate Smith for their Service Collegiality and Student Focus Values.

**B. Report from SGA**

Raquel Cuevas reported on the new SGA officers and the MLK event.

**C. New Employees**  
No New Employees

**D. Report from Faculty Senate**  
No Report

## **II. CONSENT AGENDA**

**Move to approve the consent agenda Items A, B, and C except for Item II. D Community Health Worker SAPP.**

**Motion:** Shanda Smith  
**Second:** Bob Larson

**Ayes:** Douglass, Clifford, Smith, Hitz, Rupp, Larson  
**Nays:** None

**Motion Carried:** 6 – 0

- (A) Approval of minutes of previous meetings**  
(Supporting documents filed with official minutes)
- (B) Approval of personnel actions-Human Resources**  
(Supporting documents filed with official minutes)
- (C) Approval of Financial information**  
(Supporting documents filed with official minutes)
- (D.) Community Health Worker SAPP**

Dr. Ruda reported on the new emerging program Community Health Worker Stand Alone Parent Program (SAPP). This is a credit-based program leading to an industry credential.

**Move to approve the Community Healthcare Worker Stand Alone Parent Program (SAPP).**

**Motion:** David Rupp

**Second:** Bob Larson

**Ayes:** Douglass, Clifford, Smith, Hitz, Rupp, Larson

**Nays:** None

**Motion Carried:** 6 – 0

**III. Other Action**

**Election of Officers**

**A. Chairman**

- a. Chair Hitz nominated Trustee Smith for Chair for this coming year.

**Move to appoint Shanda Smith as Chair for the Board of Trustee 2025.**

**Motion:** Leonard Hitz

**Second:** David Rupp

**Ayes:** Douglass, Clifford, Smith, Hitz, Rupp, Larson

**Nays:** None

**Motion Carried.**

**B. Vice Chair**

- a. Trustee Smith nominated Trustee Rupp as Vice Chair for this coming year.

**Move to appoint David Rupp as Vice Chair for the Board of Trustee 2025.**

**Motion:** Shanda Smith

**Second:** Leonard Hitz

**Ayes:** Douglass, Clifford, Smith, Hitz, Rupp, Larson

**Nays:** None

**Motion Carried**

**C. Clerk**

- a. No nominations

**D. KACC Representative**

- a. Chair Hitz recommended keeping the same

Trustee Douglass nominated herself to learn more at the state level.

Trustees voted on Shanda Smith as KACC Representative

**Ayes:** Hitz

**Nays:** Douglass

Chair Hitz moved to vote for Merilyn Douglass as KACC Representative.

**Ayes:** Douglass, Clifford, Rupp, Larson

**Nays:** None

**Vote Carried:** Merilyn Douglass, KACC Representative



## **E. Economic Development Corporation Representative**

Leonard Hitz recommended keeping David Rupp as representative.

**Trustees voted unanimously for David Rupp as FCEDC representative.**

### **Appointments**

Dr. Ruda recommended keeping Appointments as presented.

Trustee Douglass nominated herself for Broncbuster Athletic Association Representative.

**Vote to keep David Rupp as representative.**

**Ayes:** Smith, Hitz

**Vote for Marilyn Douglass as BAA representative.**

**Ayes:** Douglass, Clifford, Larson

**The vote carried for Marilyn Douglass as BAA Representative.**

### **Depositor Designations**

Dr. Ruda asked the Trustees to amend the agenda to include Commerce Bank as a Depository for 2025.

**Move to amend the agenda to include Commerce Bank.**

**Motion:** Shanda Smith

**Second:** David Rupp

**Ayes:** Douglass, Clifford, Smith, Hitz, Rupp, Larson  
**Nays:** None

**Motion Carried**

**Move to approve the Depositor Designations A, B, C, and D with Amendment to B.**

**Motion:** Shanda Smith  
**Second:** Merilyn Douglass

**Ayes:** Douglass, Clifford, Smith, Hitz, Rupp, Larson  
**Nays:** None

**Motion Carried**

**Organization of Officers – Board of Trustees 2025**

**Elected Officers**

- |  |                  |
|--|------------------|
| A. Chairman  | Shanda Smith     |
| B. Vice Chairman                                   | David Rupp       |
| C. Clerk   |                  |
| D. KACC Representative                             | Merilyn Douglass |
| E. Economic Development Corporation Representative | David Rupp       |

**Appointments**

- |  |                  |
|--|------------------|
| A. Secretary to the Board                          | Dr. Ryan Ruda    |
| B. Deputy Clerk                                    | Jodie Tewell     |
| C. College Treasurer                               | Karla Armstrong  |
| D. Designated Agent for KPERS                      | Alexis Saenz     |
| E. Alternate Designated Agent for KPERS            | Karla Armstrong  |
| F. Designated Endowment Representative             | Shanda Smith     |
| G. Broncbuster Athletic Association Representative | Merilyn Douglass |
| H. FCEDC Board of Directors                        | David Rupp       |

**Depositor Designations**

A. Primary Depositories for 2025

- KCB Bank

B. Other Depositories for 2025

- Western State Bank
- Commerce Bank
- Valley State Bank
- Dream First Bank
- Landmark National Bank
- Equity Bank
- Golden Plains Credit Union
- GCB
- Garden State Bank
- Garden City Teachers Federal Credit Union
- State of Kansas Municipal Investment Fund

C. Authorized Signatures

Dr. Ryan J. Ruda	Garden City Community College President
Karla Armstrong	Vice President for Administrative Services, CFO
Kim Harrison	Comptroller
Jodie Tewell	Executive Assistant to the President

D. Professional Service Provider

Paul Kitzke	College Attorney
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Chair Smith took over duties throughout the rest of the meeting.

**IV. CONFIRMATION OF MONITORING REPORTS:**

**A. Monitoring Reports and ENDS..... Consensus Approval**

A-1. Bi-Annual General Executive Constraints #7

Trustees reviewed the report. No questions

A-2. Annual – Information and Advice #2, 3, 5

Trustees reviewed the report. No questions

*Meeting of Trustees  
January 14, 2025*

A-3. Annual – Asset Protection #1-4, 6-7

Trustees reviewed the report. Karla Armstrong explained the policy that covers bonded staff and #2 significant amount of funds – we have practices to prevent fraud.

**B. Review Monitoring Reports**

B-1. Annual, Workforce Development

No recommendations for changes

a. Essential Skill: Digital Literacy

Trustee Douglass gave a tutorial on the ENDS.

Recommend adding language to the essential skill:

Students will possess essential skills integrated with technology and information literacy.

**All in favor of change.**

**V. OTHER**

**A. Open comments from the public**

No public comments

**B. Presidents Report**

Dr. Ruda reported on Athletic GPAs for the Fall 2024 semester and gave an enrollment update. Dr. Ruda highlighted the asset monitoring report that speaks to deferred maintenance.

Dr. Ruda asked for the board's consideration of moving the Board meeting week due to KBOR meetings scheduled the same week. Trustee Rupp recommended to move to the 3<sup>rd</sup> week.

**Trustees approved moving the Board of Trustees meeting to the 3<sup>rd</sup> Tuesday of the month.**

**C. Incidental Information**

No comments

**D. Report from FCEDC**

Trustee Rupp reported on Shannon Dick’s research: Garden City’s population is 54,000 people in town, and the Fall Semester at GCCC was the busiest with an average of 1900 people on campus daily and 2000 people during school days. The annual meeting is scheduled for January 23 at 11:30 in the Omar D. Angeles Endowment Room.

**E. Report from KACC**

Chair Smith reported that there are new trustee trainings via Zoom. Thursday is donuts with legislators in Topeka. The next meeting is May 30 -31 in Andover.

**V. OWNERSHIP LINKAGE**

Trustee Rupp congratulated Trustee Hitz for being inducted into the BAA Hall Of Fame.

Trustee Hitz will cover the Emergency Medical Advisory Board meeting

**VI. Executive Session**

Move that the Board recess into executive session to discuss items pursuant to the open meetings exception for confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and/or individual proprietorships and that our President and Vice Presidents. The open meeting will resume here in the Omar D. Angeles Endowment Room in five (5) minutes.

**Motion: David Rupp**  
**Second: Leonard Hitz**

**Ayes:** Douglass, Clifford, Smith, Hitz, Rupp, Larson  
**Nays:** None

**Motion Carried: 6 – 0**

The board recessed into executive session at 6:57 pm.

The Board returned to open session at 7:02 pm.

No Action was taken.

Dr. Ruda reported that the audio in the Omar D. Angeles Endowment Room is being updated.

Trustee Clifford requested an email of the specific dates for board meetings.

## **VII. Adjournment**

Chair Smith adjourned the meeting at 7:04 pm.

Signature:

Jodie Tewell  
Deputy Clerk

Signature:

Dr. Ryan Ruda  
President

Signature:

Mrs. Shanda Smith  
Chairman of the Board

*Meeting of Trustees*  
*January 14, 2025*

**BOARD OF TRUSTEES SPECIAL MEETING  
GARDEN CITY COMMUNITY COLLEGE**

**Saturday, February 1, 2025**

Trustees Present: Leonard Smith, Shanda Smith, Dr. Marilyn Douglass, David Rupp,  
Jean Clifford, Bob Larson

Others Present: Pam Fisher, ACCT Consultant, Dr. Ryan Ruda, Jodie Tewell

The Board of Trustees met for a special session at 9:00 pm on Saturday, February 1, 2025, in the Loretta Schultz Conference Room.

**CALL TO ORDER:**

Chair Smith called the meeting to order at 9:00 am.

**Board of Trustees Retreat**

Pam Fisher, ACCT Consultant, presented information to the Trustees regarding Best Practices of Effective Boards.

No action was taken.

Meeting adjourned at 2:25

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Jodie Tewell  
Deputy Clerk

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Dr. Ryan Ruda  
Secretary

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Shanda Smith  
Chair of the Board

*Meeting of Trustees  
February 1, 2025*

**Topic: Approval of Personnel Actions-Human Resources  
Adjunct/Outreach Contracts**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

All full-time employees hired by the college’s administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

**Budget Information:**

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

**Recommended Board Action:**

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the Office of Human Relations.

**Board Action Taken:**              Approved       Disapproved  
         Ayes          Nays       No Action

**Board Member Notes:**





February 13, 2025

**To:** Board of Trustees

**From:** Tricia Sayre, Human Resources/Payroll Generalist

**New Hires:**

Michael Cole, Technical Recruiter/Advisor, effective, February 3, 2025

Otis “Trey” Johnson III, Assistant Football Coach, effective, February 3, 2025

**Internal Transfers:**

None

**Resignations/Separations/ Retirement:**

Johnny Caughman, Assistant Football Coach, effective, January 17, 2025

Joshua Guymon, Computer Support Specialist, effective, January 31, 2025

David Portz, Assistant Football Coach, effective, January 31, 2025

Britnie Novack, Student Activities Coordinator, effective, January 31, 2025

Juan Gaytan-Zavala, Maintenance Skilled HVAC, effective, February 21, 2025

**Recruitment Opportunity**

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**  
 (Presented to Payroll for Approval 2/20/2024)

INSTRUCTOR	CLASS	AMOUNT
Albert, Kathleen	Anatomy & Physiology I BIOL-211-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 01/20/2025 - 05/15/2025 11-00-0000-11040-5260	\$2,884.00
Albert, Kathleen	Anatomy & Physiology II BIOL-212-50 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 01/20/2025 - 05/15/2025 11-00-0000-11040-5260	\$2,884.00
Albert, Kathleen	Anatomy & Physiology II BIOL-212-55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 01/20/2025 - 05/15/2025 11-00-0000-11040-5260	\$2,884.00
Arandia, Mark	Elementary Ethics PHIL-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11023-5260	\$2,163.00
Boese, Donna	Organizational Leadership PSYC-106-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11060-5260	\$2,163.00
Boese, Donna	College Success PCDE-101-50 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/20/2025 - 03/14/2025 11-00-0000-11083-5260	\$721.00
Bradway, Roxanna	Basic Nutrition HPER-115-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11070-5260	\$2,163.00
Burrus, Cynthia	American Government POLS-105-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11060-5260	\$2,163.00
Caldwell, Kyle	Food Sanitation ANSI-209-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 12-00-0000-12211-5260	\$2,163.00
Carmichael, Renee	Music History and Appreciation MUSC-108-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11020-5260	\$2,163.00

**GARDEN CITY COMMUNITY COLLEGE  
ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 2/20/2024)

Carmichael, Renee	Music History and Appreciation MUSC-108-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 03/14/2025 11-00-0000-11020-5260	\$2,163.00
Chavarria, Marlo	Principles of Econ: Macro ECON-111-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11010-5260	\$2,163.00
Chavarria, Marlo	Principles of Econ: Micro ECON-112-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11010-5260	\$2,163.00
DeGeer, Staci	Principles of Meat Science ANSI-207-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 12-00-0000-12211-5260	\$2,163.00
Devgan, Rajneesh	Intermediate Algebra MATH-107-90 - 3.00 credit hour(s) 6/8 of 3.00 credit hour(s) X \$721.00 = \$1662.25 01/20/2025 - 05/15/2025 11-00-0000-11050-5260	\$1,662.25
Ellis, Lucas	Brakes AUTO-1073-SC - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/06/025 - 05/23/2025 12-00-0000-12230-5260	\$2,163.00
Ellis, Lucas	Brakes Lab AUTO-107L-SC - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 01/06/025 - 05/23/2025 12-00-0000-12230-5260	\$1,442.00
Ellis, Lucas	Auto Safety & Shop Practices AUTO-151-SC - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 08/21/2024 - 10/16/2024 12-00-0000-12230-5260	\$3,605.00
Ellis, Lucas	Small Gasoline Engines AUTO-100-SC - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 10/17/2024 - 12/20/2024 12-00-0000-12230-5260	\$3,605.00
Fairbanks, Johnathan	Introduction to Philosophy PHIL-101-01- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11023-5260	\$2,163.00
Fairbanks, Johnathan	Elementary Ethics PHIL-102-01/HS - 3.00 credit hour(s) 4/8 of 3.00 credit hour(s) X \$700.00 = \$1081.50 01/20/2025 - 05/15/2025 11-00-0000-11023-5260	\$1,081.50

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 2/20/2024)

Getahun, Yonas	College Math*** MATH-005-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11050-5260	\$2,163.00
Getahun, Yonas	Intermediate Algebra MATH-107-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11050-5260	\$2,163.00
Glenn, Skyler	Commercial Feedlot Operations ANSI-104-01 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/20/2025 - 05/15/2025 12-00-0000-12211-5260	\$721.00
Glenn, Skyler	Meat and Carcass Evaluation ANSI-129-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 12-00-0000-12211-5260	\$2,163.00
Glenn, Skyler	Class., Grading & Sel. of Meat ANSI-130-01/02 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 03/14/2025 12-00-0000-12211-5260	\$2,163.00
Golemboski, Zachary	Technical Rescue I FIRE-103-40 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 01/20/2025 - 03/14/2025 12-00-0000-12241-5260	\$1,442.00
Greathouse, Lachele	Intro Computer Concepts & Appl CSCI-110-30 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11010-5260	\$2,163.00
Greathouse, Lachele	Intro Computer Concepts & Appl CSCI-110-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11010-5260	\$2,163.00
Hays, David	College Algebra MATH-108-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11050-5260	\$2,163.00
Hays, David	Fundamentals of Statistics MATH-110-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11050-5260	\$2,163.00
Heaton, Tyrell	World Geography GEOG-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 03/14/2025 11-00-0000-11060-5260	\$2,163.00

**GARDEN CITY COMMUNITY COLLEGE  
ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 2/20/2024)

Henderson, Cara	General Psychology PSYC-101-51/57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 03/14/2025 11-00-0000-11060-5260	\$2,163.00
Henderson, Cara	General Psychology PSYC-101-56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11060-5260	\$2,163.00
Henderson, Cara	General Psychology PSYC-101-58 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11060-5260	\$2,163.00
Hess, Carly	English II ENGL-102-50/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11021-5260	\$2,163.00
Hess, Carly	English II ENGL-102-53/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11021-5260	\$2,163.00
Hodgson-DeSilva, Krishana	English Companion*** ENGL-098-50B/55B - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/20/2025 - 05/15/2025 11-00-0000-11021-5260	\$721.00
Hodgson-DeSilva, Krishana	English Companion*** ENGL-098-51B - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/20/2025 - 05/15/2025 11-00-0000-11021-5260	\$721.00
Hodgson-DeSilva, Krishana	English I ENGL-101-50A/50B/55B- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11021-5260	\$2,163.00
Hodgson-DeSilva, Krishana	English I ENGL-101-51A/56A/51B- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11021-5260	\$2,163.00
Hodgson-DeSilva, Krishana	English II ENGL-102-52- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11021-5260	\$2,163.00
Kilgore, Kelsey	Animal Diseases & Health ANSI-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 12-00-0000-12210-5260	\$2,163.00

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 2/20/2024)

Loving, Maria	Applied Music: Keyboard Inst I MUSC*104-04 - 1.00 credit hour(s) \$200.00/student X 4 students = \$800.00 01/20/2025 - 05/15/2025 11-00-0000-11033-5260	\$800.00
Meier, Shelley	Foundations of Education EDUC-105-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11060-5260	\$2,163.00
Neri, Elise	Beginning Algebra *** MATH-006-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11050-5260	\$2,163.00
Neri, Elise	Beginning Algebra *** MATH-006-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11050-5260	\$2,163.00
Oglesby, Natasha	Field Internship I EMIC-213-01 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/20/2025 - 01/24/2025 12-00-0000-12202-5260	\$721.00
Oglesby, Natasha	Field Internship II EMIC-240-01 - 9.00 credit hour(s) 9.00 credit hour(s) X \$721.00 = \$6489.00 01/27/2025 - 05/15/2025 12-00-0000-12202-5260	\$6,489.00
Oviedo-Loredo, Blanca	Elementary Spanish I LANG-1322-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 01/20/2025 - 05/15/2025 11-00-0000-11020-5260	\$3,605.00
Perlaza, Carlos	Interpersonal Communication COMM-103-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 1-00-0000-11022-5260	\$2,163.00
Reyes, Vicky	College Success PCDE-101-41 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/20/2025 - 03/14/2025 11-00-0000-11083-5260	\$721.00
Reyes, Vicky	College Success PCDE-101-52/56 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/20/2025 - 03/14/2025 11-00-0000-11083-5260	\$721.00
Simmons, John	General Biology BIOL-105-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 01/20/2025 - 05/15/2025 11-00-0000-11040-5260	\$2,884.00

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 2/20/2024)

Simmons, John	Microbiology BIOL-213-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 01/20/2025 - 05/15/2025 11-00-0000-11040-5260	\$3,605.00
Smith, Roberta	College Reading*** READ-093-60 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11081-5260	\$2,163.00
Spero, Susan	Introduction to Sociology SOCI-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11060-5260	\$2,163.00
Spero, Susan	Introduction to Sociology SOCI-102-52/58 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11060-5260	\$2,163.00
Stevenor, Jane	English I ENGL-101-52/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11021-5260	\$2,163.00
Stevenor, Jane	English I ENGL-101-51- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 03/14/2025 11-00-0000-11021-5260	\$2,163.00
Tangumonkem, Eric	Physical Geology with Lab PHSC-205-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 01/20/2025 - 05/15/2025 11-00-0000-11050-5260	\$3,605.00
Terrell, Amanda	Art Appreciation ARTS-120-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11030-5260	\$2,163.00
Vadapally, Praveen	College Chemistry I CHEM-109-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 01/20/2025 - 05/15/2025 11-00-0000-11040-5260	\$3,605.00
Vadapally, Praveen	College Chemistry II CHEM-110-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 01/20/2025 - 05/15/2025 11-00-0000-11040-5260	\$3,605.00
Veyza, Alberto	Special Topics in Industry Welding WDWF-100-01 NON-CREDIT = 35 hours 35 contract hour(s) = \$1100.00 01/27/2025 - 01/31/2025 14-00-8004-12273-5270	\$1,100.00

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 2/20/2024)

Wackerla, Devin	Special Topics in Industry Welding WDWF-100-01 NON-CREDIT = 35 hours 35 contract hour(s) = \$1100.00 01/27/2025 - 01/31/2025 14-00-8004-12273-5270	\$1,100.00
Wasinger, Shairlyn	Public Speaking COMM-101-SC - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/06/2025 - 05/23/2025 11-00-0000-11022-5260	\$2,163.00
Weaver, Melissa	Public Speaking COMM-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11022-5260	\$2,163.00
Weaver, Melissa	Public Speaking COMM-101-55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11022-5260	\$2,163.00
Wenzel, Leslie	Intermediate Algebra MATH-107-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 03/14/2025 11-00-0000-11050-5260	\$2,163.00
Whitehill, Judy	Sociology of Families SOCI-113-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11060-5260	\$2,163.00
Woolever, Sharon	Medical Terminology EMIC-104-53/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 12-00-0000-12202-5260	\$2,163.00
Wright, Lora	Animal Welfare and Handling ANSI-213-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 12-00-0000-12211-5260	\$2,163.00
	<b>Total:</b>	\$158,595.75



**Topic:** Financial Information

**Presenter:** Dr. Ryan Ruda

**Background Information:**

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

**Budget Information:**

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

**Recommended Board Action:**

Accept and approve financial information as presented.

**Board Action Taken:**        \_\_\_\_\_Approved \_\_\_\_\_Disapproved

   \_\_\_\_\_Ayes    \_\_\_\_\_Nays    \_\_\_\_\_No Action

**Board Member Notes:**

## Garden City Community College

**1.31.25 - 58.34%**

### Published Funds Operating Revenues and Expenses

	Budget FY25			Difference from prior year	FY24		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget		Adopted Budget	YTD Rev/Exp	YTD % of Budget
<b>Revenues</b>							
Fund 11 - General Fund	\$ 26,921,000	\$ 16,326,157	68.73%	6.17%	\$ 23,755,000	\$ 14,859,941	62.56%
Fund 12 - PTE	\$ 4,000,000	\$ 2,730,139	61.18%	1.97%	\$ 4,462,388	\$ 2,642,407	59.22%
Fund 16 - Auxillary	\$ 5,150,000	\$ 3,735,937	76.24%	13.47%	\$ 4,900,000	\$ 3,075,670	62.77%
Fund 61 - Capital Outlay	\$ 855,000	\$ 557,410	87.10%	37.95%	\$ 640,000	\$ 314,541	49.15%
<b>TOTAL</b>	<b>\$ 36,926,000</b>	<b>\$ 23,349,643</b>	<b>69.17%</b>	<b>7.28%</b>	<b>\$ 33,757,388</b>	<b>\$ 20,892,559</b>	<b>61.89%</b>
<b>Expenses</b>							
Fund 11 - General Fund	\$ 26,921,000	\$ 13,491,830	56.80%	4.92%	\$ 23,755,000	\$ 12,321,951	51.87%
Fund 12 - PTE*	\$ 4,000,000	\$ 2,035,271	45.61%	-0.43%	\$ 4,462,388	\$ 2,054,583	46.04%
Fund 16 - Auxillary	\$ 5,150,000	\$ 2,460,039	50.20%	7.57%	\$ 4,900,000	\$ 2,089,329	42.64%
Fund 61 - Capital Outlay	\$ 855,000	\$ 367,524	57.43%	-62.10%	\$ 640,000	\$ 764,949	119.52%
<b>TOTAL</b>	<b>\$ 36,926,000</b>	<b>\$ 18,354,664</b>	<b>54.37%</b>	<b>3.33%</b>	<b>\$ 33,757,388</b>	<b>\$ 17,230,812</b>	<b>51.04%</b>

kja  
02.13.25

## PAYMENTS PROCESSED FOR JANUARY 2025

### **Purchases over \$150,000.00 requiring Board Approval**

### **Purchases \$50,000 to \$149,999.00 not requiring Board Approval**

- E012410 for \$239,708.39 to United Health for insurance premiums
- 0121624 for \$79,772.62 to Commerce Bank Commercial Cards for monthly purchase cards
- Check #304899 for \$182,530.39 to Great Western Dining for monthly board bill and misc. billings
- E122411 for \$77,820.77 to KPERS for December retirement contributions
- E012406 for \$76,846.13 to KPERS for January retirement contributions
- Check #304884 for \$81,729.20 to Cengage Learning for Ebook student licenses
- Check #304916 for \$86,850.00 to Modern Campus USA for CMS Design Services, Conversion, Clean-up and Accessibility
- Check #0305042 for \$100,000.00 to HJS Consulting LLC for settlement agreement and general release

REVENUES

Fiscal Year: 2025

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	16,947.00-	251,370.00-	254,068.00-	2,698.00-	1.06
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	59,122.00-	206,640.00-	210,401.00-	3,761.00-	1.79
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	83,349.03-	697,216.12-	698,174.00-	957.88-	0.14
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	1,027.90-	4,594.80-	152,127.00	156,721.80	103.02
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	52,277.00-	624,884.00-	564,210.00-	60,674.00	10.74-
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	22,000.00-	220,600.00-	186,929.00-	33,671.00	18.00-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	12,474.00-	134,365.00-	147,149.00-	12,784.00-	8.69
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	38,346.00-	254,923.00-	337,707.00-	82,784.00-	24.51
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	450.00-	5,700.00-	9,898.00-	4,198.00-	42.41
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	300.00-	7,050.00-	12,519.00-	5,469.00-	43.69
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	91,378.00-	641,537.00-	828,733.00-	187,196.00-	22.59
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,740.00-	19,620.00-	30,000.00-	10,380.00-	34.60
11-00-0000-00000-4512 VENDING MACHINES :	0.00	454.13-	1,374.13-	2,000.00-	625.87-	31.29
11-00-0000-00000-4601 STATE OPERATING GR	0.00	1,050,094.50-	2,100,189.00-	2,100,189.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	9,243,725.06-	9,584,944.13-	16,291,008.00-	6,706,063.87-	41.16
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	262,317.10-	863,208.26-	1,253,832.00-	390,623.74-	31.15
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	7,303.65-	13,531.00-	6,227.35-	46.02
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	176,941.45-	249,849.47-	119,075.00-	130,774.47	109.82-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	107,073.06-	107,073.06-	0.00	107,073.06	0.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	13,864.26-	28,141.40-	25,000.00-	3,141.40	12.56-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	13,105.29-	13,599.41-	17,000.00-	3,400.59-	20.00
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	10,747.92-	30,578.17-	96,000.00-	65,421.83-	68.15
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	36,501.99	36,729.96	75,000.00	38,270.04	51.03
11-00-0000-00000-4902 INTEREST INCOME :	0.00	19,956.20-	250,099.04-	400,000.00-	149,900.96-	37.48
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	5,512.17-	24,607.63-	70,000.00-	45,392.37-	64.85
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	15,048.94-	27,238.79-	200,000.00-	172,761.21-	86.38
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	800.10-	6,181.19-	0.00	6,181.19	0.00
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,122,835.00-	1,122,835.00-	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	1,632,155.00-	1,632,155.00-	100.00
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Totals for FUND: 11 - GENERAL	0.00	11,262,549.12-	16,326,157.29-	26,395,286.00-	10,069,128.71-	38.15
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12-00-0000-00000-4001 TUITION IN STATE :	0.00	17,325.00-	184,842.00-	570,000.00-	385,158.00-	67.57
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	13,038.00-	58,794.00-	300,000.00-	241,206.00-	80.40
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	46,970.00-	380,091.00-	500,000.00-	119,909.00-	23.98
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	4,300.00-	38,300.00-	50,000.00-	11,700.00-	23.40
12-00-0000-00000-4014 TUITION BORDER STA	0.00	8,778.00-	115,731.00-	200,000.00-	84,269.00-	42.13
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	6,408.00-	60,744.00-	200,000.00-	139,256.00-	69.63
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	15,372.00-	144,387.00-	100,000.00-	44,387.00	44.38-
12-00-0000-00000-4601 STATE OPERATING GR	0.00	548,135.50-	1,096,271.00-	1,096,271.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	582,891.00-	629,304.00-	46,413.00-	7.38
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	0.00	0.00	0.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	91.00-	0.00	91.00	0.00
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	80.84-	80.84-	0.00	0.00
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	538.57-	4,268.56-	3,000.00-	1,268.56	42.28-
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	3,562.15-	16,562.51-	23,000.00-	6,437.49-	27.99
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	0.00	1,047.76-	0.00	1,047.76	0.00
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	3,956.36-	31,869.46-	29,500.00-	2,369.46	8.02-
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	4.63-	4.63-	0.00	4.63	0.00
12-00-8047-12273-4005 ACAD COURSE FEE :	0.00	0.00	1,849.00-	0.00	1,849.00	0.00
12-00-8047-12280-4005 ACAD COURSE FEE :	0.00	242.52-	12,314.53-	4,000.00-	8,314.53	207.85-

12-00-8047-98000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	27,000.00-	27,000.00-	100.00
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Totals for FUND: 12 - PTE FUND	0.00	668,630.73-	2,730,139.29-	3,762,155.84-	1,032,016.55-	27.43
16-00-5008-00000-4401 SALES & SERV OF ED	0.00	4,724.20-	23,997.20-	25,000.00-	1,002.80-	4.01
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	0.00	0.00	130,000.00-	130,000.00-	100.00
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	2,712.77-	6,958.77-	125,000.00	131,958.77	105.57
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	21,400.00-	154,009.14-	250,000.00-	95,990.86-	38.40
16-00-5011-00000-4503 S U DORM BOARD & R	0.00	1,226,897.00-	2,899,159.98-	3,000,000.00-	100,840.02-	3.36
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507 KEYS : GENERAL	0.00	130.00	455.00-	4,000.00-	3,545.00-	88.63
16-00-5011-00000-4508 RESERVATION FEE :	0.00	3,093.75-	47,062.50-	50,000.00-	2,937.50-	5.88
16-00-5011-00000-4511 CATER & BOOKSTORE	0.00	4,484.41-	7,789.15-	25,000.00-	17,210.85-	68.84
16-00-5011-00000-4512 VENDING MACHINES :	0.00	1,299.88-	3,113.86-	5,000.00-	1,886.14-	37.72
16-00-5011-00000-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	138,542.00-	138,542.00-	100.00
16-00-5012-00000-4011 MISC STUDENT BILL	0.00	0.00	0.00	10,000.00	10,000.00	100.00
16-00-5012-00000-4401 SALES & SERV OF ED	0.00	33.00-	6,999.22-	40,000.00-	33,000.78-	82.50
16-00-5012-00000-4504 COSMETOLOGY FEES :	0.00	9,396.00-	12,501.00-	130,000.00-	117,499.00-	90.38
16-00-5012-00000-4907 MISCELLANEOUS INCO	0.00	0.00	754.90-	5,000.00-	4,245.10-	84.90
16-00-5012-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5012-98000-4504 COSMETOLOGY FEES :	0.00	10,785.75-	96,095.75-	0.00	96,095.75	0.00
16-00-5100-00000-4018 RESOURCE CHARGE :	0.00	42,070.23-	351,441.77-	225,000.00-	126,441.77	56.19-
16-00-5100-00000-4518 Student Kits : GEN	0.00	0.00	15,510.00-	0.00	15,510.00	0.00
16-00-5100-00000-4520 SALES - NEW TEXTBO	0.00	9,091.32-	58,663.74-	60,000.00-	1,336.26-	2.23
16-00-5100-00000-4521 SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4523 SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525 SALES - SUPPLIES :	0.00	185.38-	1,465.69-	10,000.00-	8,534.31-	85.34
16-00-5100-00000-4526 SALES - CLOTHING :	0.00	2,628.59-	43,441.90-	100,000.00-	56,558.10-	56.56
16-00-5100-00000-4527 SALES - GIFTS : GE	0.00	1,145.37-	6,517.43-	20,000.00-	13,482.57-	67.41
16-00-5100-00000-4528 SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529 SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	102,880.00-	102,880.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI	0.00	1,339,817.65-	3,735,937.00-	4,189,542.00-	453,605.00-	10.83
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	498,669.06-	508,996.42-	802,278.00-	293,281.58-	36.56
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	7,937.29-	32,664.01-	37,957.00-	5,292.99-	13.94
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	87.22-	387.78-	410.00-	22.22-	5.42
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	6,024.54-	9,407.09-	3,605.00-	5,802.09	160.94-
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	5,777.30-	5,777.30-	7,000.00-	1,222.70-	17.47
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	451.93-	451.93-	1,000.00-	548.07-	54.81
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	539.29-	560.28-	750.00-	189.72-	25.30
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	325.23-	1,141.26-	4,500.00-	3,358.74-	74.64
61-00-0000-00000-4817 NEIGH REVT : GENER	0.00	1,969.53	1,976.43	2,500.00	523.57	20.94
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Totals for FUND: 61 - CAPITAL OUTLAY	0.00	517,842.33-	557,409.64-	855,000.00-	297,590.36-	34.81
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Totals for BUDGET.OFFICER: Unassigned	0.00	13,788,839.83-	23,349,643.22-	35,201,983.84-	11,852,340.62-	33.67

Fiscal Year: 2025

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	23,979.45	149,387.43	218,232.00	68,844.57	31.55
DEPARTMENT: 11020 - HUMANITIES	337.74	5,184.82	38,418.42	1,600.00	37,156.16	322.25
DEPARTMENT: 11021 - ENGLISH	0.00	37,855.94	252,254.85	441,935.00	189,680.15	42.92
DEPARTMENT: 11022 - COMMUNICATION	0.00	23,905.55	151,553.89	230,287.00	78,733.11	34.19
DEPARTMENT: 11023 - PHILOSOPHY	0.00	0.00	10,753.16	0.00	10,753.16	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	10,763.81	0.00	10,763.81	0.00
DEPARTMENT: 11027 - Education.ECHD	0.00	5,982.04	34,832.55	71,365.00	36,532.45	51.19
DEPARTMENT: 11030 - ART	12.50	15,398.87	108,118.16	206,430.64	98,299.98	47.62
DEPARTMENT: 11031 - DRAMA	0.00	7,805.26	59,303.64	116,781.00	57,477.36	49.22
DEPARTMENT: 11032 - VOCAL MUSIC	278.63	7,937.31	62,717.94	176,622.36	113,625.79	64.33
DEPARTMENT: 11033 - INST MUSIC	0.00	21,385.93	171,297.79	321,278.00	149,980.21	46.68
DEPARTMENT: 11034 - ORCHESTRA	49.28	170.00	9,702.01	24,500.00	14,748.71	60.20
DEPARTMENT: 11040 - SCIENCE	76.00	43,045.93	302,145.68	468,493.00	166,271.32	35.49
DEPARTMENT: 11041 - Robotics	0.00	2,790.35	23,646.92	4,000.00	19,646.92	491.16
DEPARTMENT: 11050 - MATH	0.00	32,451.58	239,438.79	359,088.00	119,649.21	33.32
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	42,159.38	298,646.35	388,249.00	89,602.65	23.08
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	23,306.66	146,297.69	228,982.00	82,684.31	36.11
DEPARTMENT: 11081 - READING	0.00	6,218.55	39,167.37	70,603.00	31,435.63	44.52
DEPARTMENT: 11082 - ESL	0.00	8,005.70	48,587.87	89,692.00	41,104.13	45.83
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	776.15	17,419.26	0.00	17,419.26	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	3,752.56	8,000.00	4,247.44	53.09
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	387.99	0.00	387.99	0.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	500.00	5,000.00	4,500.00	90.00
DEPARTMENT: 12010 - ACCOUNTING	0.00	6,467.07	39,416.88	77,365.00	37,948.12	49.05
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	249.42	0.00	249.42	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	2,093.44	0.00	2,093.44	0.00
DEPARTMENT: 41000 - LIBRARY	2,967.54	12,425.36	96,888.66	185,321.00	85,464.80	46.12
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	9,581.38	78,439.49	155,050.00	76,610.51	49.41
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	41,602.80	1,608.28	398,082.91	471,699.50	32,013.79	6.79
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	29,814.10	205,344.48	1,318,345.00	1,113,000.52	84.42
DEPARTMENT: 42001 - DEAN OF ACADEMICS	204.75	16,653.16	145,856.88	218,892.00	72,830.37	33.27
DEPARTMENT: 42002 - OUTREACH	0.00	19,014.66	58,610.42	79,595.00	20,984.58	26.36
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	27,000.16	162,023.68	258,951.00	96,927.32	37.43
DEPARTMENT: 50000 - VICE PRESIDENT FOR	561.00	37,527.78	288,536.27	514,239.00	225,141.73	43.78
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	16,245.37	148,985.21	268,621.00	119,635.79	44.54
DEPARTMENT: 50011 - ASSESSMENT/TESTING	740.96	4,121.90	28,718.74	55,037.00	25,577.30	46.47
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	31,385.34	204,957.84	401,158.00	196,200.16	48.91
DEPARTMENT: 50030 - ADMISSIONS	93.07	23,203.67	147,219.51	256,343.00	109,030.42	42.53
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	21,031.55	121,394.88	221,438.00	100,043.12	45.18
DEPARTMENT: 50050 - STUDENT HEALTH SER	54.00	7,038.92	49,844.18	88,697.00	38,798.82	43.74
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	36,418.45	446,882.75	766,051.00	319,168.25	41.66
DEPARTMENT: 55001 - MEN'S BASKETBALL	350.00	16,918.81	138,539.10	223,455.00	84,565.90	37.84
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	24,047.21	149,031.61	227,383.00	78,351.39	34.46
DEPARTMENT: 55003 - MEN'S TRACK	724.60	5,564.55	62,268.68	98,329.00	35,335.72	35.94
DEPARTMENT: 55004 - WOMEN'S TRACK	724.60	6,840.46	51,963.38	101,614.00	48,926.02	48.15
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	6,000.00	11,614.55	96,529.38	157,998.00	55,468.62	35.11
DEPARTMENT: 55006 - FOOTBALL	4,183.27	39,404.54	425,164.57	635,804.00	206,456.16	32.47
DEPARTMENT: 55007 - BASEBALL	0.00	17,413.60	106,927.02	206,233.00	99,305.98	48.15
DEPARTMENT: 55008 - VOLLEYBALL	0.00	5,356.56	70,322.71	134,302.00	63,979.29	47.64
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	6,915.29	74,539.57	116,613.97	42,074.40	36.08
DEPARTMENT: 55010 - MEN'S SOCCER	1,868.00	7,911.26	78,580.99	118,236.00	37,787.01	31.96
DEPARTMENT: 55012 - CHEERLEADING	0.00	4,909.00	55,274.97	100,135.00	44,860.03	44.80

DEPARTMENT: 55014 - RODEO TEAM	10,009.77	14,122.96	139,440.65	218,533.00	69,082.58	31.61
DEPARTMENT: 55015 - MEN'S GOLF	1,168.33	5,629.39	58,782.24	79,760.00	19,809.43	24.84
DEPARTMENT: 55019 - ATHLETIC TRAINING	17,029.24	22,852.35	127,851.94	308,907.00	164,025.82	53.10
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	687.29	6,788.85	9,100.00	2,311.15	25.40
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	2,207.88	42,115.96	54,620.00	12,504.04	22.89
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	2,195.94	38,815.40	70,894.00	32,078.60	45.25
DEPARTMENT: 55025 - WOMENS GOLF	0.00	328.04-	19,610.47	70,720.00	51,109.53	72.27
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	2,043.78	8,100.00	6,056.22	74.77
DEPARTMENT: 61000 - PRESIDENT	3,700.00	55,984.39	377,435.06	833,951.03	452,815.97	54.30
DEPARTMENT: 61001 - BOARD OF TRUSTEES	1,357.91	101,192.70	107,908.89	141,200.00	31,933.20	22.62
DEPARTMENT: 61002 - Title IX	41.24	7,332.24	59,566.86	96,399.00	36,790.90	38.17
DEPARTMENT: 61003 - DEIB	0.00	0.00	372.36	0.00	372.36-	0.00
DEPARTMENT: 61005 - ATTORNEY	0.00	1,325.00	11,578.40	100,000.00	88,421.60	88.42
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	25,531.18	144,493.81	997,365.75	3,929,383.00	2,906,486.07	73.97
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	13,696.14	111,861.21	246,585.00	134,723.79	54.64
DEPARTMENT: 62011 - ADA COMPLIANCE	95.11	5,212.02	39,837.92	80,631.00	40,697.97	50.47
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	0.00	126,000.00	126,000.00	100.00
DEPARTMENT: 63000 - MARKETING/PR	33,590.59	32,210.27	184,200.47	355,299.00	137,507.94	38.70
DEPARTMENT: 64000 - INFORMATION TECHNO	1,310.56	94,794.95	1,542,594.86	2,053,258.50	509,353.08	24.81
DEPARTMENT: 65000 - CENTRAL SERVICES	58.00	27,155.48	102,398.24	198,678.00	96,221.76	48.43
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	30,541.62	209,048.90	367,414.00	158,365.10	43.10
DEPARTMENT: 68000 - Dean of Advancemen	0.00	19,040.54	86,205.10	143,585.00	57,379.90	39.96
DEPARTMENT: 68001 - ENDOWMENT	0.00	11,082.04	79,509.22	143,311.00	63,801.78	44.52
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	3,622.13	27,905.13	136,022.28	225,353.00	85,708.59	38.03
DEPARTMENT: 71000 - BUILDINGS	51,047.52	74,311.53	512,676.98	1,320,629.00	756,904.50	57.31
DEPARTMENT: 72000 - CUSTODIAL SERVICES	14,116.48	84,234.52	618,778.83	1,080,908.00	448,012.69	41.45
DEPARTMENT: 73000 - GROUNDS	20,531.29	31,929.09	222,489.07	419,801.00	176,780.64	42.11
DEPARTMENT: 73001 - ATHLETIC FIELDS	849.00	559.99	12,172.48	16,000.00	2,978.52	18.62
DEPARTMENT: 74000 - VEHICLES	20,744.04	26,721.20	238,842.32	703,427.00	443,840.64	63.10
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	21,628.61	163,770.06	307,025.00	143,254.94	46.66
DEPARTMENT: 76000 - INSURANCE	0.00	24,545.86-	315,985.48	500,741.00	184,755.52	36.90
DEPARTMENT: 77000 - UTILITIES	0.00	95,527.06	499,485.42	1,080,000.00	580,514.58	53.75
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	6,387.37-	6,387.37-	0.00	6,387.37	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	915.00	2,000.00	1,085.00	54.25
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	630.00	14,379.00	40,000.00	25,621.00	64.05
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	6,092.00	20,000.00	13,908.00	69.54
DEPARTMENT: 81004 - EARLY GRAD	0.00	0.00	11,200.00	60,000.00	48,800.00	81.33
DEPARTMENT: 81007 - KBUST	0.00	0.00	20,133.00	41,000.00	20,867.00	50.90
DEPARTMENT: 94000 - STUDENT CENTER	0.00	0.00	1,730.10	38,030.00	36,299.90	95.45
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	800.00	1,000.00	200.00	20.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	79.87-	0.00	0.00	0.00	0.00

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FUND: 11 - GENERAL	265,631.13	1,678,655.45	13,226,198.93	26,395,286.00	12,903,455.94	48.89
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Garden City Community College  
 Annual Budget Report Ending 01/31/25  
 Options - All Statuses

Fiscal Year: 2025

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	2,928.58	7,236.38	0.00	7,236.38-	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	5,557.15	40,170.66	72,874.00	32,703.34	44.88
DEPARTMENT: 12041 - Robotics	0.00	35.99	591.08	5,000.00	4,408.92	88.18
DEPARTMENT: 12200 - ADN PROGRAM	3,613.00	41,801.60	291,992.07	508,345.00	212,739.93	41.85
DEPARTMENT: 12201 - LPN PROGRAM	0.00	33,611.25	205,823.46	399,730.00	193,906.54	48.51
DEPARTMENT: 12202 - EMT	1,000.00	9,333.22	85,187.29	113,227.00	27,039.71	23.88
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	29,058.99	197,294.77	401,072.00	203,777.23	50.81
DEPARTMENT: 12210 - AGRICULTURE	0.00	5,361.42	43,091.33	58,135.00	15,043.67	25.88
DEPARTMENT: 12211 - ANIMAL SCIENCE	168.78	11,835.70	107,867.80	186,502.00	78,465.42	42.07
DEPARTMENT: 12213 - Crops	0.00	650.68	6,653.89	20,000.00	13,346.11	66.73
DEPARTMENT: 12220 - JOHN DEERE AG TECH	2,793.64	27,101.96	159,151.29	336,031.00	174,086.07	51.81
DEPARTMENT: 12230 - AUTO MECHANICS	8,322.50	30,926.21	156,897.91	281,429.09	116,208.68	41.29
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	16,170.19	101,181.79	180,416.00	79,234.21	43.92
DEPARTMENT: 12241 - FIRE SCIENCE	960.00	292.01	16,867.67	61,725.00	43,897.33	71.12
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	11,713.04	86,125.60	138,916.00	52,790.40	38.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,109.84	18,244.51	108,755.42	149,724.00	39,858.74	26.62
DEPARTMENT: 12273 - WELDING	1,016.00	29,955.15	166,064.71	312,831.00	145,750.29	46.59
DEPARTMENT: 12280 - BUILDING TRADES	1,333.56	6,842.90	46,838.42	105,690.00	57,518.02	54.42
DEPARTMENT: 42005 - DEAN OF TECHNICAL	2,449.68	16,986.76	143,521.06	860,846.91	714,876.17	83.04
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	516,919.00-	516,919.00-	100.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	80.84	80.84	100.00
DEPARTMENT: 12202 - EMT	0.00	0.00	510.76	3,000.00	2,489.24	82.97
DEPARTMENT: 12203 - ALLIED HEALTH	972.00	158.50	5,052.50	23,000.00	16,975.50	73.81
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	4,207.56	707.37	21,960.02	29,500.00	3,332.42	11.30
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	7,050.81	0.00	7,050.81-	0.00
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	1,277.10	4,000.00	2,722.90	68.07
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	160.21	27,000.00	26,839.79	99.41
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FUND: 12 - PTE FUND	27,946.56	299,273.18	2,007,324.00	3,762,155.84	1,726,885.28	45.90



Fiscal Year: 2025

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	90.00	0.00	90.00-	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	152.24	0.00	152.24-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,012.04	18,904.74	23,913.00	5,008.26	20.94
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	28.80	28.80	350.00	321.20	91.77
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	660.00	660.00	100.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	6,497.52	0.00	6,497.52-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,428.00	4,633.36	2,428.00	2,205.36-	90.82-
DEPARTMENT: 12202 - EMT	0.00	0.00	415.18	32.00	383.18-	197.43-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	31,451.84	35,938.79	55,230.80	19,292.01	34.93
DEPARTMENT: 55006 - FOOTBALL	0.00	308.91	69,988.61	78,576.17	8,587.56	10.93
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	35.60	4,491.60	4,456.00	99.21
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	1,062.50	0.00	1,062.50-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	3,122.12	26,252.79	71,184.82	44,932.03	63.12
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	5,005.16	11,844.44	6,839.28	57.74
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	1,453.04	1,453.67	0.63	0.04
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	14,272.36	16,662.25	2,389.89	14.34
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	5,872.50	1,145.30	3,463.46	15,874.71	6,538.75	41.19
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	785.85	4,645.76	13,650.00	9,004.24	65.97
DEPARTMENT: 55007 - BASEBALL	1,599.00	8,715.40	28,989.71	49,418.82	18,830.11	38.10
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	3,100.00	3,100.00	100.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	40.00	1,532.82	1,492.82	97.39
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	39.79	1,640.97	1,601.18	97.58
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	2,711.87	7,102.23	4,390.36	61.82
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	1,747.71	28,877.95	27,130.24	93.95
DEPARTMENT: 11021 - ENGLISH	419.92	0.00	0.00	1,000.00	580.08	58.01
DEPARTMENT: 11030 - ART	0.00	1,502.54	1,798.83	2,000.00	201.17	10.06
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	1,446.54	2,000.00	553.46	27.67
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11040 - SCIENCE	810.77	0.00	2,613.91	8,500.00	5,075.32	59.71
DEPARTMENT: 11041 - Robotics	0.00	0.00	26.28	708.36	682.08	96.29
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	2,774.00	3,306.00	4,500.00	1,194.00	26.53
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	883.50	15,705.84	14,822.34	94.37
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	564.15	4,000.00	3,435.85	85.90
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	16,420.85	28,750.00	12,329.15	42.88
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	24,696.45	28,750.00	4,053.55	14.10
DEPARTMENT: 12202 - EMT	875.00	871.00	2,931.71	7,000.00	3,193.29	45.62
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	625.17	10,101.14	20,000.00	9,898.86	49.49
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	2,500.00	2,500.00	100.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	629.29	80.00	6,555.59	8,000.00	815.12	10.19
DEPARTMENT: 12220 - JOHN DEERE AG TECH	2,796.14	638.99	47,216.22	55,000.00	4,987.64	9.07
DEPARTMENT: 12230 - AUTO MECHANICS	5,104.72	837.92	80,216.31	84,500.00	821.03-	0.96-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	59.07	2,000.00	1,940.93	97.05
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	1,837.88	2,250.00	412.12	18.32
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	4,631.53	658.68	32,373.27	51,657.13	14,652.33	28.36
DEPARTMENT: 12273 - WELDING	2,184.53	1,763.64	50,695.95	72,500.00	19,619.52	27.06
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	1,600.88	9,000.00	7,399.12	82.21
DEPARTMENT: 55025 - WOMENS GOLF	0.00	1,997.40	4,458.54	8,462.38	4,003.84	47.31
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	737.05	6,093.60	13,000.00	6,906.40	53.13
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FUND: 14 - ADULT SUPPLEMENTARY ED	24,923.40	62,484.65	522,265.66	823,807.96	276,618.90	33.58

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	227.85	0.00	227.85-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	15.84	0.00	15.84-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,434.90	12,630.92	25,000.00	12,369.08	49.48
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	202.21	0.00	202.21-	0.00
DEPARTMENT: 94000 - STUDENT CENTER	7,252.95	7,579.73	26,688.29	137,280.00	103,338.76	75.28
DEPARTMENT: 95000 - STUDENT HOUSING	29,198.53	243,017.04	1,875,818.10	3,342,263.00	1,437,246.37	43.00
DEPARTMENT: 98000 - COSMETOLOGY	4,040.91	4,641.28	87,609.26	164,999.00	73,348.83	44.45
DEPARTMENT: 97000 - BOOKSTORE	50,743.91	114,733.33	365,550.38	520,000.00	103,705.71	19.94
DEPARTMENT: 95000 - STUDENT HOUSING	0.00	0.00	59.81	0.00	59.81-	0.00
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FUND: 16 - AUXILIARY ENTITIES	91,236.30	371,406.28	2,368,802.66	4,189,542.00	1,729,503.04	41.28

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	65.91	0.00	65.91-	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	31,165.26	0.00	31,165.26-	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	60,739.89	60,739.90	0.01	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	38.38	1,751.65	1,713.27	97.81
DEPARTMENT: 42000 - VP ON INSTRUCTION	9,225.19	0.00	97,325.92	172,858.88	66,307.77	38.36
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	1,893.39	2,217.77-	4,111.16-	185.37
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	54.00	2,481.64	2,427.64	97.82
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	1,657.82-	1,657.83-	0.00	1,657.83	0.00
DEPARTMENT: 11040 - SCIENCE	3,760.60	0.00	2,930.89-	7,730.05	6,900.34	89.27
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	16,414.67	47,055.53	44,322.69	2,732.84-	6.16-
DEPARTMENT: 50000 - VICE PRESIDENT FOR	686.75	23,857.33	137,236.83	345,624.82	207,701.24	60.09
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	0.00	20,000.00	20,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	7,631.30	52,671.30	89,038.00	36,366.70	40.84
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	2,458.02	6,750.00	4,291.98	63.58
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	442,000.10	615,111.33	999,802.00	384,690.67	38.48
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	8,000.00	8,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	987.73	987.73	26,097.00	25,109.27	96.22
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	2,856.00	2,856.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	282.77	7,409.08	17,538.00	10,128.92	57.75
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	12,711.43	14,185.00	1,473.57	10.39
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	475.95	475.95	11,988.08	11,512.13	96.03
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	0.00	380.00	380.00	100.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	7,559.47	14,934.00	7,374.53	49.38
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	52,957.00	55,087.00	2,130.00	3.87
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	1,562.60	1,560.25	2.35-	0.14-
DEPARTMENT: 12241 - FIRE SCIENCE	10,264.00	0.00	0.00	10,264.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	5,798.13	5,798.13	9,963.00	4,164.87	41.80
DEPARTMENT: 12273 - WELDING	0.00	0.00	970.00	5,535.00	4,565.00	82.48
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	0.00	1,858.80	1,858.80	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	8,445.00	2,830.48	5,499.03	19,333.87	5,389.84	27.88
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	3,380.16	0.00	3,380.16-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	28,018.40	0.00	28,018.40-	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	866.05	958.86	92.81	9.68
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	379.53	2,931.67	13,225.00	10,293.33	77.83
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
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FUND: 22 - RESTRICTED GRANTS	32,381.54	499,000.17	1,172,353.74	1,962,645.72	757,910.44	38.62

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	702,250.00	702,250.00	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	102,621.53	0.00	0.00	250,000.00	147,378.47	58.95
DEPARTMENT: 11001 - apprenticeship	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	7,125.70	42,053.72	70,000.00	27,946.28	39.92
DEPARTMENT: 12213 - Crops	0.00	0.00	16,000.00	16,000.00	0.00	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	120,000.00	120,000.00	100.00
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	0.00	184,000.00	184,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	644.25	0.00	644.25-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	250,924.00	250,924.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	50,000.00	50,000.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	6,691.20	53,529.60	80,300.00	26,770.40	33.34
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	1,614.76	1,614.76	58,299.00	56,684.24	97.23
DEPARTMENT: 63000 - MARKETING/PR	0.00	0.00	0.00	55,000.00	55,000.00	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	86,850.00	186,850.00	275,000.00	88,150.00	32.05
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	75.00	50,000.00	49,925.00	99.85
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	0.00	7,380.00	20,000.00	12,620.00	63.10
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	1,000.00	999.00	1.00-	0.09-
DEPARTMENT: 11030 - ART	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00
DEPARTMENT: 11033 - INST MUSIC	9,056.00	0.00	0.00	9,406.00	350.00	3.72
DEPARTMENT: 12200 - ADN PROGRAM	20,000.00	0.00	0.00	20,000.00	0.00	0.00
DEPARTMENT: 12202 - EMT	13,748.50	0.00	0.00	13,749.00	0.50	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	828.22	4,809.49	4,809.49	5,638.00	0.29	0.01
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FUND: 23 - OTHER RESTRICTED FUNDS	146,254.25	117,091.15	373,956.82	2,341,565.00	1,821,353.93	77.78

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	18,832.42	136,821.96	223,975.00	87,153.04	38.91
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	2,263.54	6,719.00	4,455.46	66.31
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	10,869.72	74,633.25	132,084.70	57,451.45	43.50
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	63,997.00-	63,997.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,788.02	40,423.98	63,997.00	23,573.02	36.83
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
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FUND: 24 - ADULT EDUCATION	0.00	35,490.16	254,142.73	362,778.70	108,635.97	29.95

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 71000 - BUILDINGS	252,111.14	50,760.00	115,412.95	855,000.00	487,475.91 57.01
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FUND: 61 - CAPITAL OUTLAY	252,111.14	50,760.00	115,412.95	855,000.00	487,475.91 57.01

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11030 - ART	0.00	0.00	31.72	0.00	31.72-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	1,827.00	3,371.96	30,948.43	129,315.00	96,539.57	74.65
DEPARTMENT: 11030 - ART	0.00	0.00	60.64	0.00	60.64-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	917.43	5,250.00	53,703.71	40,000.00	14,621.14-	36.54-
DEPARTMENT: 50004 - Student Activities	0.00	6,190.47	32,223.51	0.00	32,223.51-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	6,781.98	52,025.65	322,941.77	600,362.70	270,638.95	45.08
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	0.00	1,430.03	7,176.39	5,746.36	80.07
DEPARTMENT: 50000 - VICE PRESIDENT FOR	15.25	2,797.97	5,969.28	32,523.84	26,539.31	81.60
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FUND: 71 - ACTIVITY/ORGANIZATION FD	9,541.66	69,636.05	447,309.09	809,377.93	352,527.18	43.56

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	61,744.18	135,000.00	73,255.82	54.26
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	78,389.35	135,000.00	56,610.65	41.93
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	22,000.00	50,000.00	28,000.00	56.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	1,185.00	20,027.00	50,000.00	29,973.00	59.95
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	1,296.00	40,112.40	81,000.00	40,887.60	50.48
DEPARTMENT: 55006 - FOOTBALL	0.00	4,625.89	180,707.91	350,000.00	169,292.09	48.37
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	38,220.00	81,000.00	42,780.00	52.81
DEPARTMENT: 55008 - VOLLEYBALL	0.00	773.50	49,661.00	95,000.00	45,339.00	47.73
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	47,085.00	80,000.00	32,915.00	41.14
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	32,750.00	80,000.00	47,250.00	59.06
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	5,200.00	25,000.00	19,800.00	79.20
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	36,000.00	75,000.00	39,000.00	52.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	16,735.00	35,000.00	18,265.00	52.19
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	14,118.00	32,500.00	18,382.00	56.56
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	16,563.00	35,000.00	18,437.00	52.68
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	21,250.00	35,000.00	13,750.00	39.29
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	16,714.00	35,000.00	18,286.00	52.25
DEPARTMENT: 11022 - COMMUNICATION	0.00	0.00	1,250.00	0.00	1,250.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	0.00	5,000.00	5,000.00	100.00
DEPARTMENT: 11030 - ART	0.00	0.00	5,000.00	12,150.00	7,150.00	58.85
DEPARTMENT: 11031 - DRAMA	0.00	0.00	1,500.00	0.00	1,500.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	7,450.00	13,500.00	6,050.00	44.81
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	10,700.00	30,000.00	19,300.00	64.33
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	1,900.00	4,000.00	2,100.00	52.50
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	3,000.00	0.00	3,000.00-	0.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	2,000.00	6,000.00	4,000.00	66.67
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	0.00	7,000.00	7,000.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	20,280.00	32,750.00	12,470.00	38.08
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	16,972.00	0.00	16,972.00-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	100.00-	4,885.09	0.00	4,885.09-	0.00
DEPARTMENT: 81007 - KBUST	0.00	0.00	32,779.00	0.00	32,779.00-	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	4,000.00	5,000.00	1,000.00	20.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	0.00	6,500.00	0.00	6,500.00-	0.00
DEPARTMENT: 81009 - finishline scholar	0.00	0.00	1,830.00	0.00	1,830.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	7,780.39	817,322.93	1,527,900.00	710,577.07	46.51



Garden City Community College  
01.31.25

		<u>Amount</u>	<u>% Rate</u>
Cash in Bank:			
Commerce Bank		\$632,991.05	0.000%
KCB Operating*		\$227,853.98	0.000%
State Municipal Invest. Pool		\$1,376,930.25	3.02%
Landmark National Bank		\$8,131,004.45	4.42%
KCB MM		\$42,617.82	4.42%
Security Bank of KC -2021		\$388,686.94	4.039638%
Security Bank of KC -2022		\$179,288.07	4.039638%
		<b><u>\$10,979,372.56</u></b>	

Investments:		<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
KCB		CD	\$1,000,000.00	4.950%	8/20/2024	2/20/2025
Valley State Bank		CD	\$1,000,000.00	4.880%	8/22/2024	2/20/2025
Security State Bank		CD	\$1,000,000.00	4.550%	11/13/2024	4/13/2025
KCB		CD	\$700,000.00	4.700%	8/13/2024	8/13/2025
			<b><u>\$3,700,000.00</u></b>			
TOTAL			<b>\$14,679,372.56</b>			

\*Statement Balance

02.13.25  
kja

**Topic: Board action regarding acceptance of the 2023-24 audit**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

The annual financial audit was conducted by Lewis, Hooper & Dick, LLC. The audit includes the Garden City Endowment Association and the Broncbuster Athletic Association. The audit resulted in an unmodified opinion which is the highest opinion rating available for financial audits.

**Budget Information:**

The cost to the college for the financial audits (including BAA and Endowment) is budgeted and paid through the general fund per the current contract with Lewis, Hooper & Dick, LLC.

**Recommended Board Action:**

Accept the unmodified opinion audit as presented by Lewis, Hooper & Dick, LLC.

**Board Action Taken:**                  Approved       Disapproved

      Ayes       Nays       No Action

## Policy Title: Personal Enrichment

1. Recipients pursuing individual interests will be personally enriched.
2. Outreach will serve the needs of the Community.

HLC Link: 1.B.1

*Reviewed annually.*

Reviewed:

May 10, 2006

June 27, 2017

March 20, 2018

February 11, 2020

February 9, 2021

February 15, 2022

March 12, 2024

Revised:

June 27, 2017

March 23, 2023

**ENDS - ANNUAL Personal Enrichment Page 7**

**1. Recipients pursuing individual interests will be personally enriched.**

**2. Outreach will serve the needs of the Community.**

**Feb 202 – Jan 2025**

**1. Recipients pursuing individual interests will be personally enriched.**

The college coordinates Personal Enrichment and Continuing Education courses and trainings as a part of the overall Continuing Education function within the Technical Education and Workforce Development area. During this past year, this work was also supported with a part-time administrative assignment for Chris Turpin in the English program. Due to shifts in English curriculum and staffing, this part-time help is no longer possible. The following classes and experiences were delivered to the public, representing a 117% increase in students served, year over year:

Feb 2024-Jan 2025		
TECH ED Camp - Animal Science	8/2/2024	19
Into To QuickBooks	10/26/2024	4
Concealed Carry Handgun	2/3/2024	14
Concealed Carry Handgun	4/6/2024	11
Concealed Carry Handgun	6/1/2024	10
Concealed Carry Handgun	11/2/2024	16
Women's Basic Handgun	3/2/2024	11
Women's Basic Handgun	8/3/2024	8
Women's Basic Handgun	12/7/2024	20
Comp TIA A+ Core 1	1/20/2025	8
Comp TIA Network+	8/19/2024	8
Basic Life Support- Med Provider	6/28/2024	2
Basic Life Support- Med Provider	7/5/2024	3
Basic Life Support- Med Provider	7/27/2024	6
Basic Life Support- Med Provider	9/28/2024	6
HeartSaver First Aid/CPR	11/23/2024	12
Cookie Decorating I	4/20/2024	13
Cookie Decorating I	11/1/2024	13
Pet Friendly Pet Training	4/10/2024	5
Pet Friendly Pet Training	9/19/2024	5
Basic Electronics Bootcamp	8/23/2024	6
Basic Electronics Bootcamp	1/24/2025	9
STEM Summer Camp	6/4/2024	19
Athletic Training Camp		26

## **2. Outreach will serve the needs of the Community.**

### **Developing Partnerships**

The college continues to foster partnerships with community and industry organizations to ensure response to the needs of the community.

The college continues to develop partnerships with Seward County Community College. The CDL training provided by Seward at GCCC's campus continues. We have also begun discussions to bring Registered Medical Assistant training to Seward's campus to better meet the needs of southwest Kansas. These examples represent partnerships to better serve the needs of the community.

Through collaboration between GCCC, the Kansas Department of Health and Environment, and the Kansas Community Healthcare Worker Coalition, GCCC will launch its new short-term program in Community Health Worker with its first class on February 24<sup>th</sup>. This will be the first credit-based program of its kind at a college or university in Kansas, and the course could also be developed for a customized workforce training.

The Garden City Career Connection Academy partners with Genesis Health and Live Well to provide additional health and community services to its population of students. The program also partners with T-Mobile to bring increased distance learning opportunities for adult education students in outreach areas.

GCCC continues its work with the SW Kansas Builders' Association to expand its course offerings in the Carpentry program on campus and conversations continue with the Association, with Finney County Economic Development, and with local builders to increase hands-on learning opportunities for students to ensure students have relevant connections with and experience on job sites.

Future partnership opportunities exist with the Kansas Livestock Association and the development of a Feed Lot Certificate.

GCCC continues to participate in the Finney County Workforce Connection group that meets regularly to discuss employer needs and training opportunities within Finney

County and surrounding areas. This group consists of various businesses, Kansas WorkforceOne, Finney County Economic Development, Garden City High School, the Finney County Juvenile Detention Center, local corrections facilities, and various other individuals. Also, College administrators regularly attend meetings of the Finney County Economic Development Corporation in order to stay in touch with the latest needs of local businesses and industries. Faculty and staff from GCCC participate in a host of community-based partnerships and groups, such as the Buster Red Meats partnership with Klaus Wood Pellets, collaboration with United Way, Salvation Army, the Rotary Club, Chamber of Commerce, SW Kansas Entrepreneurial - Technical Education Committee and other similar groups.

These partnerships benefit the college as whole, including both transfer and technical education. They also provide opportunities for the college to host community support activities such as those listed below:

- FFA Competitions on multiple dates and in multiple categories
- Kansas Farm Bureau meetings and events
- Local 4-H chapter meat judging
- Southwest Kansas Builders' Association Board meetings
- Finney County Economic & Development Board meetings
- Local school field trips
- Garden City Fire Department and rural agencies
- Finney County Emergency Management and rural agencies
- Garden City Police Department training
- Tyson Foods, Inc – safety training
- DFA – workforce training seminar
- American Implement - trainings

### **Continuing Education Courses**

The College also partners with teaching companies Ed2Go and HealthEd Today to offer additional non-credit educational experiences online. Continuing education hours that were offered in last year involved a total of 21 students in the following opportunities:

**Online February 2024 through January 2025**

Pharmacy Technician	1
Travel Agent Training	1
Certified Clinical Medical Assistant (CCMA)	2
Accounting Fundamentals	1
Quickbooks Online Series	1
Introduction to Quickbooks online	1
GED Preparation	1
Speed Spanish	2
Freight Broker/Agent Training	1
Real Estate Investing	1
Medical Billing and Coding	4
Introduction to Quickbooks 2019	1
Prepare for GED Test	1
Residential Electrician	2
Electrical Technician	1
	<b>21</b>

## Policy Title: Information and Advice (Communication and Counseling)

With respect to providing information and counsel to the board, the president shall not permit the board to be uninformed.

Accordingly, the president shall not:

1. Neglect to submit monitoring data required by the board (see policy on Monitoring Executive Performance) in a timely, accurate, and understandable fashion, directly addressing provisions of the board policies being monitored.
2. Permit the board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumptions upon which any board policy has previously been established.  
HLC Link: 2.C.1, 2, 3, 4
3. Fail to advise the board if, in the president's opinion, the board is not in compliance with its own policies on **GOVERNANCE PROCESS** and **BOARD MANAGEMENT DELEGATION**, particularly in the case of board behavior which is detrimental to the work relationship between the board and the president.  
HLC Link: 2.C.1, 2, 3, 4
4. Fail to deal with the board as a whole except when fulfilling requests for information or responding to individuals or committees duly charged by the board.
5. Fail to report in a timely manner an actual or anticipated noncompliance with any policy of the board.  
HLC Link: 2.C.1, 2, 3, 4

*Reviewed annually.*

Reviewed:

June 21, 1999

January 19, 2003

January 19, 2013



July 8, 2014  
January 14, 2020  
January 12, 2021  
February 21, 2023  
February 20, 2024

Revised:

## Policy Title: Asset Protection

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses (including cyber technology risks) or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.
2. Allow unbonded personnel access to significant amounts of funds.
3. Fail to provide proper oversight of physical plant.
4. Unnecessarily expose the organization, its board, or staff to claims of liability.
5. Make any purchase between \$50,000 to \$149,999 without competitive pricing and due consideration regarding cost, quality, and service, and/or utilize cooperative contracts established by purchasing cooperatives that are deemed to be in the College's best interests; and (b) over \$150,000.
6. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.
7. Dispose of assets valued over \$50,000.
8. Fail to evaluate and act urgently in emergencies to maintain asset protection.

HLC Link: 2.A.1, 2.C.2

*Reviewed annually.*

*(continued on next page)*

Reviewed:

May 10, 2006  
October 11, 2016  
January 14, 2020  
June 9, 2020  
January 12, 2021  
June 8, 2021  
June 14, 2022  
February 21, 2023  
February 20, 2024

Revised:

June 14, 2022  
July 18, 2023  
July 16, 2024

## **Policy Type: Executive Limitations Policy Title: General Executive Constraints**

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.  
HLC Link: 1.B.2
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases between \$10,000 and \$50,000 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded. (Approved 11/11/2020)
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.
9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.
10. The president shall not fail to insure a safe and healthy environment on campus.

*(Continued on next page)*

Policy Title: General Executive Constraints Continued

11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan. HLC Link: 4.A.1; 4.C.1, 2, 3

*Reviewed annually, #7 bi-annually. #8 annually.*

Reviewed:

May 10, 2006  
June 27, 2017  
July 10, 2018  
December 11, 2018  
July 16, 2019  
January 14, 2020  
July 21, 2020  
October 13, 2020  
October 19, 2021  
March 9, 2021  
January 12, 2021  
March 8, 2022  
October 18, 2022  
January 17, 2023  
April 18, 2023  
August 15, 2023  
November 14, 2023  
February 20, 2024

Revised:

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# HUMAN RESOURCES FEBRUARY REPORT

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## EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of February 11, 2025, there are 8 open positions. To date, we have hired two (2) employees, had zero (0) internal transfer, and four (4) resignations/separations.

### Open Positions

- i. Administrative Services**
  - a) Part-Time Bus Driver
- ii. Athletics**
  - a) Assistant Athletic Trainer
  - b) Assistant Football Coach
- iii. Instructional Services**
  - a) Full-Time**
    - 1) Assistant Professor of Fire Science
    - 2) Assistant Professor of Computer Science
    - 3) Assistant Professor of Electrical Engineering
  - b) Part-Time**
    - 1) Fire Science Adjunct Instructor
    - 2) Languages Adjunct Instructor

## TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

### Safe Colleges (Offer two to three online trainings for employees to complete.)

- a) Bloodborne Pathogens
- b) FERPA
- c) Title IX Roles and Responsibilities

### In-Person Trainings

- a) Offer two in-person trainings per year.
  - a) Supervisor Training
  - b) Family Medical Leave Act (FMLA)

## OPEN ITEMS

### New Employee Onboarding/Orientation

- a) Human Resources is looking towards enhancing the new employee onboarding experience. This would include offering two new employee orientation per month to ensure new employees have the resources to be successful.
- b) Work in collaboration with the Marketing department to create a “Join our Team!” video for the Employment Opportunities page.

### HR Newsletter

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

### Employee Appreciation Day

- a) Human Resources is working on hosting a come and go event for Employee Appreciation Day on Friday, March 7, 2025.

# Ramblings From Your Registrar's Office

## Graduation

- Our office has been receiving and processing Applications for Graduation for the 2024-25 academic year.
  - **Total applications** received (as of 2/10/25) = 431
    - Fall 2024 = 126
    - Spring 2025 = 268
    - Summer 2025 = 37
  - **Fall 2024 Graduate Recap:**
    - Total Graduates = 105
    - Total Credentials = 107
      - **Degrees = 71**
        - Associate in Arts (AA) = 2
        - Associate in Science (AS) = 66
        - Associate in General Studies (AGS) = 3
        - Associate in Applied Science (AAS) = 0
      - **Certificates = 36**
        - Agribusiness Specialist (Certificate A) = 1
        - Computer Support Specialist Network+/Security+ (Cert B) = 1
        - Food Science (Certificate A) = 4
        - Food Science/Meat Production (Certificate B) = 3
        - Industrial Machine Mechanic (Certificate C) = 5
        - Medical Assistant (Certificate C) = 2
        - Welding Technology (Certificate A) = 20
  - We are in the process of completing preliminary degree audits (for Spring 2025), as well as notifying students and advisors of any discrepancies.
- Commencement preparations have begun for the ceremonies scheduled for Friday, May 9, 2025.
  - 4:00 PM Technical Ceremony
  - 7:00 PM Transfer Ceremony
- 20<sup>th</sup> Day was February 14 for the Spring semester and certification of attendance is currently underway.





TRIO Student Support Services has had an engaging and productive start to the semester, offering a variety of events designed to support student success, personal development, and academic achievement. Below is a summary of the events hosted in January and February:

- **Spring Jumpstart** – Orientation for new students, providing resources and guidance to help them transition into the semester smoothly.
- **MLK Day Speaker** – A special event commemorating Dr. Martin Luther King Jr. with an inspirational speaker.
- **FAFSA 101 Workshop: Maximizing Your Aid** – Helping students navigate the FAFSA process and optimize their financial aid opportunities.
- **Ad Astra Conference at Bethel College** – An academic conference where students engaged in professional and educational development.
- **Scholarships Workshop** – A hands-on session guiding students through the scholarship application process.
- **Dinner and A Slice** – A social event for non-traditional students to build connections and community.
- **AI Workshop: How To Use Google Notebook LM** – Led by faculty member Jeanie Furgeson, helping students understand and leverage AI tools in their studies.
- **Resource Rally** – An event connecting students with campus resources.
- **Social: Agnes of God Theater Production** – A cultural and social experience for students.

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## Upcoming Events

Looking ahead, TRIO has several exciting events planned to continue supporting students:

- **Notetaking Essentials Workshop: Styles That Stick** – Teaching students effective note-taking strategies to enhance learning.
- **Portfolio Update** – Assisting students in building their brand and resume.
- **Spring Transfer College Fair** – Hosting 20 colleges and universities to provide transfer opportunities for students.
- **TRIO Day Service Project** – A community engagement initiative.
- **TRIO Day Celebration** – Recognizing the impact of TRIO programs and promoting higher education.
- **Smart Money Moves Workshop** – A financial literacy event focused on building financial health.



## **CAMP**

The CAMP Scholarship Program is waiting for more information regarding the federal funding suspension for next year. As of now, the Association for HEP and CAMP has sent a memo to all members regarding the current situation, asking members to continue serving students and provide scholarships as normal.

Twenty-two students are participating in the program this Spring 2025, including two early graduates from Garden City High School. CAMP at GCCC has also continued to recruit seniors for next school year and interviews are set to begin in March.

## **CAMPUS HEALTH**

### EVENTS

February 12<sup>th</sup> Blood Drive

February 18<sup>th</sup> FCHD Clinic

February 25<sup>th</sup> Dental Screen

March 25<sup>th</sup> Vision Screen