

June 11, 2024

Board of Trustees  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, June 11, 2024**. The meeting will be held in the **Ronald J. Scott Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

For **PUBLIC COMMENTS** please contact Jodie Tewell at [jodie.tewell@gcccks.edu](mailto:jodie.tewell@gcccks.edu) by 5:00 pm CST Tuesday, June 11, 2024.

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the **Ronald J. Scott Endowment Room** located in the BTSC Building

**AGENDA**

**I. CALL TO ORDER**

- A. Comments from the Chair
- B. Introduction of New Employees

**II. CONSENT AGENDA .....**

- |  |                         |
|--|-------------------------|
| A. Approval of minutes of previous meetings (5.14.2024 and 6.7.2024) ..... | <b>ACTION</b><br>Page 3 |
| B. Approval of personnel actions – Human Resources .....                   | Page 11                 |
| B-1 Human Resources Report .....   | Page 12                 |
| B-2 Adjunct/Outreach Contracts .....                                       | Page 13                 |
| C. Financial Information .....   | Page 23                 |
| C-1 Checks Processed in excess of \$50,000 .....                           | Page 25                 |
| C-2 Revenues .....   | Page 26                 |
| C-3 Expenses .....   | Page 28                 |
| C-4 Cash in Bank .....   | Page 40                 |

**III. CONFIRMATION OF MONITORING REPORTS**

- |  |                           |
|--|---------------------------|
| A. Monitoring Reports and ENDS .....                 | <b>Consensus Approval</b> |
| A-1. Academic Advancement .....                      | Page 41                   |
| A-2. Asset Protection #5 .....                       | Page 49                   |
| A-3. Compensation and Benefits .....                 | Page 51                   |
| B-1. Annual, Executive Limitations, Essential Skills |                           |
| B-1. Treatment of People 1 -4 .....                  | Page 55                   |

## IV. OTHER

### A. Open comments from the public

1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

### B. President's Report

C. Incidental Information ..... Page 56

### D. Report from FCEDC

### E. Report from KACC

## V. OWNERSHIP LINKAGE

### Upcoming Calendar Dates:

#### Upcoming Calendar Dates

- 12-Jun Chamber Breakfast; Clarion Inn 7:30 am  
4&5 – Jul Campus Closed, Independence Holiday  
16-Jul Board of Trustees Meeting 5:00 pm Dinner, 6:00 pm Meeting  
17-Jul Chamber Breakfast; Clarion Inn 7:30 am  
9-Aug Board of Trustees Budget Retreat; 7:00 am Breakfast; 7:30 am Meeting  
13-Aug Inservice; KCB Auditorium 8:00 am  
Board of Trustees Meeting 5:00 pm Dinner, 6:00 pm Meeting  
21-Aug Chamber Breakfast; Clarion Inn 7:30 am  
31-Aug Football vs Navarro College Broncbuster Stadium; 11:00 am

## VI. EXECUTIVE SESSION

## VII. ADJOURNMENT

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Dr. Ryan Ruda.  
President

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Mr. Leonard Hitz  
Chairman

**Mission:** *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

**Five Ends:** *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

#### Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel
- b. Consultation with the body's attorney
- c. Employer-employee negotiation
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship
- e. Matters affecting a student, patient, or resident of public institutions
- f. Preliminary discussions relating to acquisition of real property
- g. Security if open discussion would jeopardize security

**Garden City Community College  
Board of Trustees  
May 14, 2024**

Trustees Present:	Leonard Hitz	Chair
	Shanda Smith	Vice Chair
	Dr. Marilyn Douglass	Trustee
	David Rupp	Trustee
	Jean Clifford	Trustee
	Bob Larson	Trustee
Others Present:	Dr. Ryan Ruda	President
	Karla Armstrong	Vice President for Administrative Services/CFO
	Dr. Marc Malone	Vice President for Instructional Services/CAO
	Colin Lamb	Vice President for Student Services/Athletics
	Madilyn Limberg	Executive Director, Marketing and PR
	Jodie Tewell	Executive Assistant to the President
	Tamra Altman	Assistant Professor of Allied Health
	Breanna Perez	Technical Recruiter/Advisor
	Kory Kosegi	Head Spirit Coach
	Belinda Hendrix	Head Softball Coach
	Jimmy Hendrix	Assistant Softball Coach
	Mario Bautista-Adama	Skilled Maintenance
	Jamie Durler	Director, Online Learning & Instructional Design
	Cody Cundiff	Faculty Senate President
	Meghan Flynn	Garden City Telegram Reporter

**I. CALL TO ORDER:**

Vice Chair Smith called the Board meeting to order at 6:00 p.m.

## **A. COMMENTS FROM THE CHAIR**

Chair Hitz commended the Commencement ceremony, recent Bustin' Buster Award recipients, and the GCCC Sports Medicine Program.

Chair Hitz reported on a proposal to enroll homeless Veterans in tech programs. On May 6, Vice-Chair Smith, Chair Hitz, and President Ruda met with Mr. Feaker in Topeka, Kansas. This is an ongoing search for information.

## **B. Report for SGA**

No Report, off for the summer.

## **C. New Employees**

Tamra Altman, Assistant Professor of Allied Health

Breanna Perez, Technical Recruiter/Advisor

Kory Kosegi, Head Spirit Squad Coach

Belinda Hendrix, Head Softball Coach

Jimmy Hendrix, Assistant Softball Coach

Mario Bautista-Adama, Skilled Maintenance

## **D. Faculty Senate Report**

Cody Cundiff, Faculty Senate President, reported that Coaches and Faculty will meet on August 14. The Faculty Senate will meet every other Tuesday for the 2024-25 academic year. Dru Saddler will be president, Helen Weeks Vice President and Jeremy Gigot will be secretary.

## **II. Executive Session**

Move that the Board recess into executive session to discuss confidential employee information pursuant to the open meetings exception for personnel matters of non-elected personnel which if discussed in open meeting might violate their

right to privacy and that our President and VP Karla Armstrong be included upon request. The open meeting will resume here in the Ronald J. Scott Endowment Room in 15 (fifteen) minutes.

**Motion:** Shanda Smith

**Second:** David Rupp

**Ayes:** Douglass, Clifford, Smith, Hitz, Rupp, Larson

**Nays:** None

**Motion Carried:** 6 – 0

The board moved to an executive session at 6:14 pm.

The Board returned to open session at 6:29 pm.

**Move that the Board return to executive session. The open meeting will resume here in the Ronald J. Scott Endowment Room in 25 (twenty-five) minutes.**

**Motion:** Shanda Smith

**Second:** David Rupp

**Ayes:** Douglass, Clifford, Smith, Hitz, Rupp, Larson

**Nays:** None

**Motion Carried:** 6 – 0

The board moved to an executive session at 6:29 pm.

The Board returned to open session at 6:54 pm.

**Action will be taken during the Consent Agenda.**

### III. CONSENT AGENDA

**Move to approve consent agenda Items A, B, and C. Pull Item D. President's Contract.**

**Amend Motion to approve Item A with title correction as stated for Cody Cundiff.**

**Motion:** Shanda Smith

**Second:** Bob Larson

**Ayes:** Douglass, Clifford, Smith, Hitz, Rupp, Larson

**Nays:** None

**Motion Carried:** 6 – 0

#### **(A) Approval of minutes of previous meetings**

Approved with title correction of Cody Cundiff, Faculty Senate President. (Supporting documents filed with official minutes)

#### **(B) Approval of personnel actions-Human Resources**

(Supporting documents filed with official minutes)

#### **(C) Approval of Financial information**

(Supporting documents filed with official minutes)

#### **(D) President's Contract**

**Move to approve President Ryan Ruda's contract at a salary of \$225,000, plus benefits, commencing July 1, 2024.**

**Motion:** Shanda Smith

**Second:** Bob Larson

**Ayes:** Douglass, Clifford, Smith, Hitz, Rupp, Larson  
**Nays:** None

**Motion Carried:** 6 – 0

#### **IV. CONFIRMATION OF MONITORING REPORTS:**

##### **A. Monitoring Reports and ENDS..... Consensus Approval**

A-1. Executive Limitations, Treatment of People  
Discussion over #3

##### **Review Monitoring Reports**

B-1. Annual, Executive Limitations, Essential Skills

Last month the Trustees charged Dr. Malone to seek information regarding adding technology to the Essential Skill. Dr. Malone spoke with Jamie Durler, Seth Kristalyn, and Samantha Sanger. He still needs to speak with the Faculty Senate. The timeline to add or change anything in Essential Skills is extensive as it affects everything down to curriculum outcome. This will integrate into each of the courses we offer. We do not have a conclusion yet, and Dr. Malone asked for more time to adequately consider this. Digital Literacy is currently in discussion as an option to add.

The Trustees discussed setting this up on a five-year time frame. The consensus on using language stating Digital Literacy.

Trustees asked Dr. Malone to report back in December.

#### **V. OTHER**

##### **A. Open comments from the public**

No comments

*Meeting of Trustees  
May 14, 2024*

**B. Presidents Report**

Dr. Ruda reported on Commencement 2024, Dual Credit, Greenhouse Ribbon Cutting, Enrollment, State Funding, and the Finnup Foundation. Dr. Ruda reported on state funds at the end of the state session. This past week Finnup came forward and agreed to match dollar for dollar up to \$300,000 for a construction trade program. We celebrated GCCC retirees, and tomorrow will close the college at 10 am for the end-of-year celebration. Dr. Ruda and the trustees discussed dates for upcoming board meeting retreats. (Supporting documents filed with official minutes)

**C. Non-Academic Department Review – Online Services**

Jamie Durler, Director of Online Learning & Instructional Design, reported program highlights. They are an evolving office that increases the use of technology. (Supporting documents filed with official minutes)

**D. Incidental Information**

Discussed positions open on campus.

**E. Report from FCEDC**

Trustee Rupp reported on Hunters Glen, Sligo Station, and social media. (Supporting documents filed with official minutes)

**F. Report from KACC**

Vice Chair Smith attended the April 12 meeting in Junction City. The primary focus was the PTK award banquet. The next meeting is May 31. (Supporting documents filed with official minutes)



## **VI. OWNERSHIP LINKAGE**

Trustee Larson attended the April 17 Industrial Maintenance Advisory Board and the Welding Advisory Board meeting. (Supporting documents filed with official minutes)

Trustee Rupp attended the English classes held in the Portico.

Trustee Douglass attended the Allied Health Advisory Board with a conversation regarding community needs.

Trustee Clifford attended the Early Childhood Advisory Board and reported on dual credit, additional training for paras, and community needs.

Chair Hitz reported on the cadaver lab tour feedback and discussed upcoming dates. Chair Hitz thoroughly enjoyed the band, choir, and orchestra concerts.

GED Graduation May 31 at 10:00 am.

## **VII. Executive Session**

No executive session

Trustees filled out monthly assessments.

## **VI. Adjournment**

Chair adjourned the meeting at 8:07 p.m.

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Jodie Tewell  
Deputy Clerk

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Dr. Ryan Ruda  
President

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Mr. Leonard Hitz  
Chairman of the Board

*Meeting of Trustees  
May 14, 2024*

**BOARD OF TRUSTEES RETREAT  
GARDEN CITY COMMUNITY COLLEGE**

Friday, June 7, 2024

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Trustees Present: Leonard Smith, Shanda Smith, Dr. Marilyn Douglass, David Rupp,  
Bob Larson, Jean Clifford

Others Present: Dr. Ryan Ruda, Karla Armstrong, Marc Malone, Craig Lurtz, Lance Miller, Jocelyn  
Orozco, Jodie Tewell

The Board of Trustees met for a special session at 8:00 am on Friday, June 7, 2024, in the Fry Eye  
Conference Room.

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**CALL TO ORDER:**

The meeting was called to order at 8:00 am.

**Board of Trustees Budget Retreat**

GCCC Administration reported on current and future master facilities and information technology plans.

No action was taken.

**ADJOURNMENT:**

The meeting adjourned at 10:42 am.

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Jodie Tewell  
Deputy Clerk

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Dr. Ryan Ruda  
Secretary

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Leonard Hitz  
Chair of the Board

*Meeting of Trustees  
June 7, 2024*

**Agenda No: II -B**

**Date: June 11, 2024**

**Topic: Approval of Personnel Actions-Human Resources  
Adjunct/Outreach Contracts**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

**Budget Information:**

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

**Recommended Board Action:**

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the Office of Human Relations.

**Board Action Taken:**         **Approved**  **Disapproved**  
 **Ayes**     **Nays**  **No Action**

**Board Member Notes:**



June 6, 2024

**To:** Board of Trustees

**From:** Tricia Sayre, Human Resources/Payroll Generalist

**New Hires:**

Sara McClure, Coordinator of Tutoring, effective May 20, 2024

Eidy Flores, ABE/ASE GCCCA Instructor, effective May 28, 2024

Jamar Montgomery, 2<sup>nd</sup> Assistant Football/Res Life Coach, effective May 30, 2024

Angelica Sosa Guzman, GCCCA Program Secretary, effective June 3, 2024

Isaiah Tisdale, Assistant Coach Men's Basketball, effective June 3, 2024

Madisen Smith, 2<sup>nd</sup> Assistant Women's Basketball/Res Life Coach, effective June 4, 2024

Christopher Quijanos, 2<sup>nd</sup> Assistant Men's Soccer/Res Life Coach, effective July 1, 2024

**Internal Transfers:**

None

**Resignations/Separations/ Retirement:**

Cindy VenJohn, Professor of Agriculture, effective May 14, 2024

Danny Moris, Custodian, effective, May 31, 2024

Colby Deaville, Assistant Baseball Coach, effective May 31, 2024

Ashley Winger, Title III Activity Director, effective May 31, 2024

Janice Urie, Coordinator of Tutoring, effective July 1, 2024

Patrick Hiltz, Head Volleyball Coach, effective July 1, 2024

**Recruitment Opportunity**

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Payroll for Approval 06/11/2024)

<b>INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>
Albert, Kathleen	Anatomy & Physiology I BIOL-211-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 05/20/2024 - 08/02/2024 11-00-0000-11040-5260	\$2,800.00
Albert, Kathleen	Anatomy & Physiology II BIOL-212-50 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 05/20/2024 - 08/02/2024 11-00-0000-11040-5260	\$2,800.00
Alexander, Clint	Basic Food Chemistry ANSI-208-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 08/02/2024 12-00-0000-12211-5230	\$2,400.00
Altman, Tamra	Certified Nurse Aid HELR-102-32/HS - 6.00 credit hour(s) 6.00 credit hour(s) x \$800.00 = \$4800.00 05/27/2024 - 07/03/2024 12-00-0000-12203-5230	\$4,800.00
Arandia, Mark	Introduction to Philosophy PHIL-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11023-5260	\$2,100.00
Behrends, Marianna	Introduction to Food Science ANSI-131-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 12-00-0000-12211-5260	\$2,100.00
Behrends, Marianna	Principles of Meat Science ANSI-207-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 12-00-0000-12211-5260	\$2,100.00

Boese, Donna	College Success PCDE-101-50/55 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 05/20/2024 - 08/02/2024 11-00-0000-11083-5260	\$700.00
Boese, Donna	College Success PCDE-101-51/56 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 05/20/2024 - 08/02/2024 11-00-0000-11083-5260	\$700.00
Bradshaw, Caroline	Certified Nurse Aid HELR-102-30 - 6.00 credit hour(s) 6.00 credit hour(s) x \$800.00 = \$4800.00 05/20/2024 - 06/27/2024 12-00-0000-12203-5230	\$4,800.00
Bradway, Roxanna	Basic Nutrition HPER-115-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11070-5260	\$2,100.00
Breen, Michael	American History Since 1877 HIST-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11020-5260	\$2,100.00
Burrus, Cynthia	Intro Computer Concepts & Appl CSCI-110-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 06/28/2024 12-00-0000-12012-5260	\$2,100.00
Caldwell, Kyle	Food Sanitation ANSI-209-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 12-00-0000-12211-5260	\$2,100.00

Carmichael, Renee	Music History and Appreciation MUSC-108-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 06/28/2024 11-00-0000-11020-5260	\$2,100.00
Carr, Stacey	Public Speaking COMM-101-55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 08/02/2024 11-00-0000-11022-5230	\$2,400.00
Carr, Stacey	Interpersonal Communication COMM-103-50/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 08/02/2024 11-00-0000-11022-5230	\$2,400.00
Chandler, Holly	College Reading*** READ-093-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 06/28/2024 11-00-0000-11081-5230	\$2,400.00
Chavarria, Marlo	Principles of Econ: Macro ECON-111-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11010-5260	\$2,100.00
Chavarria, Marlo	Principles of Econ:Micro ECON-112-50/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11010-5260	\$2,100.00
Getahun, Yonas	College Math*** MATH-005-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11050-5260	\$2,100.00
Getahun, Yonas	Intermediate Algebra MATH-107-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11050-5260	\$2,100.00

Glenn, Skyler	Swine Production ANSI-110-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 12-00-0000-12211-5260	\$2,100.00
Goosey, Veronica	English I Companion*** ENGL-098-01B- 1.00 credit hour(s) 1.00 credit hour(s) X \$800.00 = \$800.00 05/20/2024 - 06/28/2024 11-00-0000-11021-5230	\$800.00
Goosey, Veronica	English I ENGL-101-01A/01B - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 06/28/2024 11-00-0000-11021-5230	\$2,400.00
Harbin, Renee	Marketing BSAD-123-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 06/28/2024 11-00-0000-11010-5230	\$2,400.00
Harris-Marquez, Quenetta	Elementary Spanish I LANG-1322-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 05/20/2024 - 08/02/2024 11-00-0000-11020-5260	\$3,500.00
Hays, David	Fundamentals of Statistics MATH-110-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11050-5260	\$2,100.00
Heaton, Tyrell	World Geography GEOG-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 06/28/2024 11-00-0000-11060-5260	\$2,100.00
Hodgson-DeSilva, Krishana	English I ENGL-101-55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11021-5260	\$2,100.00



Hunter, Lauren	Introduction to Business BSAD-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11010-5260	\$2,100.00
Hunter, Lauren	Business Ethics BSAD-220-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 06/28/2024 11-00-0000-11010-5260	\$2,100.00
Hutcheson, Tammy	General Psychology PSYC-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 08/02/2024 11-00-0000-11060-5230	\$2,400.00
Hutcheson, Tammy	Introduction to Sociology SOC1-102-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 06/28/2024 11-00-0000-11060-5230	\$2,400.00
Joliff, Gloria	Clinical Rotations II EMIC-212-40 - 2.00 credit hour(s) 2.00 credit hour(s) X \$800.00 = \$1600.00 05/20/2024 - 08/02/2024 12-00-0000-12022-5230	\$1,600.00
Joliff, Gloria	Cardiology EMIC-210-40 - 4.00 credit hour(s) 1/3 of 4.00 credit hour(s) X \$800.00 = \$1066.67 05/23/2024 - 06/20/2024 12-00-0000-12022-5230	\$1,066.67
Joliff, Gloria	Cardiology Lab EMIC-215-40 - 1.00 credit hour(s) 1/3 of 1.00 credit hour(s) X \$800.00 = \$266.67 05/23/2024 - 06/20/2024 12-00-0000-12022-5230	\$266.67
Knutson, Michael	Watercolor I ARTS-1043-01/HS - 3.00 credit hour(s) 4/8 of 3.00 credit hour(s) X \$800.00 = \$1200.00 05/20/2024 - 08/02/2024 11-00-0000-11030-5230	\$1,200.00

Kristalyn, Cornelius	General Chemistry CHEM-105-45 - 5.00 credit hour(s) 4/8 of 5.00 credit hour(s) X \$800.00 = \$2000.00 05/20/2024 - 06/28/2024 11-00-0000-11040-5230	\$2,000.00
Kyinakwa, Daniel	College Chemistry I CHEM-109-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$800.00 = \$4000.00 05/20/2024 - 08/02/2024 11-00-0000-11040-5230	\$4,000.00
Lalicker, Shelli	Environmental Science BIOL-104-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$800.00 = \$3200.00 05/20/2024 - 08/02/2024 11-00-0000-11040-5230	\$3,200.00
Lamb, Winsom	Intro to Cultural Anthropology SOC1-105-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 08/02/2024 11-00-0000-11060-5230	\$2,400.00
Lewton, Andy	Lifetime Fitness HPER-121-51/56 - 2.00 credit hour(s) 2.00 credit hour(s) X \$800.00 = \$1600.00 05/20/2024 - 06/07/2024 11-00-0000-11070-5230	\$1,600.00
Lewton, Andy	Health Education HPER-106-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 08/02/2024 11-00-0000-11070-5230	\$2,400.00
Major, Jami	Certified Medication Aide HELR-103-30 - 5.00 credit hour(s) 5.00 credit hour(s) x \$800.00 = \$4000.00 05/20/2024 - 07/12/2024 12-00-0000-12203-5230	\$4,000.00
Martinez, Layla	Health & Movement Educ Methods EDUC-203-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 08/02/2024 11-00-0000-11060-5230	\$2,400.00

McCallum, Brian	<p>Ceramics on the Wheel  ARTS-113-01/HS - 3.00 credit hour(s)  5/8 of 3.00 credit hour(s) X \$800.00 = \$1500.00  05/20/2024 - 08/02/2024  11-00-0000-11030-5230</p>	\$1,500.00
McCallum, Brian	<p>Projects  ARTS-2013-02 - 3.00 credit hour(s)  1/8 of 3.00 credit hour(s) X \$800.00 = \$300.00  05/20/2024 - 08/02/2024  11-00-0000-11030-5230</p>	\$300.00
McCallum, Brian	<p>Art History I: Prehis Medieval  ARTS-121-50/55 - 3.00 credit hour(s)  5/6 of 3.00 credit hour(s) X \$800.00 = \$2000.00  05/20/2024 - 06/28/2024  11-00-0000-11020-5230</p>	\$2,000.00
Myrvik, Patricia	<p>Lifetime Fitness  HPER-121-50/55 - 2.00 credit hour(s)  2.00 credit hour(s) X \$700.00 = \$1400.00  05/20/2024 - 08/02/2024  11-00-0000-11070-5260</p>	\$1,400.00
Myrvik, Patricia	<p>Intro to Exercise Science  HPER-281-50/55 - 2.00 credit hour(s)  4/6 of 3.00 credit hour(s) X \$700.00 = \$1400.00  05/20/2024 - 08/02/2024  11-00-0000-11070-5260</p>	\$1,400.00
Neri, Elise	<p>Beginning Algebra ***  MATH-006-50 - 3.00 credit hour(s)  3.00 credit hour(s) X \$700.00 = \$2100.00  05/20/2024 - 08/02/2024  11-00-0000-11050-5260</p>	\$2,100.00
Oglesby, Natasha	<p>Cardiology  EMIC-210-40 - 4.00 credit hour(s)  2/3 of 4.00 credit hour(s) X \$700.00 = \$1866.67  05/23/2024 - 06/20/2024  12-00-0000-12022-5260</p>	\$1,866.67
Oglesby, Natasha	<p>Cardiology Lab  EMIC-215-40 - 1.00 credit hour(s)  2/3 of 1.00 credit hour(s) X \$700.00 = \$466.67  05/23/2024 - 06/20/2024  12-00-0000-12022-5260</p>	\$466.67

Ortega, Susan	Accounting I ACCT-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 06/28/2024 12-00-0000-12010-5230	\$2,400.00
Pringle Nisaphan	Personal Finance BSAD-130-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 12-00-0000-12010-5260	\$2,100.00
Saddler, Dru	American History to 1877 HIST-103-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 06/28/2024 11-00-0000-11020-5230	\$2,400.00
Schlichter, William	English II ENGL-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 08/02/2024 11-00-0000-11021-5230	\$2,400.00
Simmons, John	General Biology BIOL-105-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 05/20/2024 - 08/02/2024 11-00-0000-11040-5260	\$2,800.00
Simmons, John	Microbiology BIOL-213-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 05/20/2024 - 08/02/2024 11-00-0000-11040-5260	\$3,500.00
Spero, Susan	American Government POLS-105-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11060-5260	\$2,100.00
Spero, Susan	Introduction to Sociology SOC1-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11060-5260	\$2,100.00

Stevenor, Jane	English I Companion*** ENGL-098-50- 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 05/20/2024 - 08/02/2024 11-00-0000-11021-5260	\$700.00
Stevenor, Jane	English I ENGL-101-50A/50B - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11021-5260	\$2,100.00
Terrell, Amanda	Art Appreciation ARTS-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11020-5260	\$2,100.00
Vadapally, Praveen	General Chemistry CHEM-105-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 05/20/2024 - 08/02/2024 11-00-0000-11040-5260	\$3,500.00
Vadapally, Praveen	College Chemistry II CHEM-110-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 05/20/2024 - 08/02/2024 11-00-0000-11040-5260	\$3,500.00
Weaver, Melissa	Public Speaking COMM-101-50/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11022-5260	\$2,100.00
Weeks, Helen	Creative Writing ENGL-240-50 - 3.00 credit hour(s) 5/6 of 3.00 credit hour(s) X \$800.00 = \$2000.00 05/20/2024 - 08/02/2024 11-00-0000-11021-5230	\$2,000.00
Wenzel, Leslie	Intermediate Algebra MATH-107-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 06/28/2024 11-00-0000-11050-5260	\$2,100.00

Wenzel, Leslie	College Algebra MATH-108-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11050-5260	\$2,100.00
Wheaton, Misty	Certified Nurse Aid HELR-102-31 - 6.00 credit hour(s) 6.00 credit hour(s) x \$800.00 = \$4800.00 05/20/2024 - 06/27/2024 12-00-0000-12203-5230	\$4,800.00
Whitehill, Judy	Developmental Psychology PSYC-210-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11060-5260	\$2,100.00
Whitehill, Judy	Sociology of Families SOC1-113-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 11-00-0000-11060-5260	\$2,100.00
Winger, Christian	Dealer Internship I JDAT-107-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 06/28/2024 12-00-0000-12220-5230	\$2,400.00
Winger, Christian	Dealer Internship I JDAT-107-02 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/20/2024 - 06/28/2024 12-00-0000-12220-5230	\$2,400.00
Woolever, Sharon	Medical Terminology EMIC-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/20/2024 - 08/02/2024 12-00-0000-12202-5260	\$2,100.00
	Total	\$170,966.68

**Topic:** Financial Information

**Presenter:** Dr. Ryan Ruda

**Background Information:**

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

**Budget Information:**

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

**Recommended Board Action:**

Accept and approve financial information as presented.

**Board Action Taken:**         Approved  Disapproved

Ayes  Nays  No Action

**Board Member Notes:**

## Garden City Community College

**05.31.24 - 91.67%**

### Published Funds Operating Revenues and Expenses

	Budget FY24			Difference from prior year	FY23		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget		Adopted Budget	YTD Rev/Exp	YTD % of Budget
<b>Revenues</b>							
Fund 11 - General Fund	\$ 23,755,000	\$ 15,928,286	67.05%	-2.53%	\$ 23,050,000	\$ 16,038,794	69.58%
Fund 12 - PTE	\$ 4,462,388	\$ 2,713,128	60.80%	-23.41%	\$ 2,100,000	\$ 1,768,512	84.21%
Fund 16 - Auxillary	\$ 4,900,000	\$ 3,201,764	65.34%	-27.48%	\$ 3,325,910	\$ 3,087,191	92.82%
Fund 61 - Capital Outlay	\$ 640,000	\$ 336,660	52.60%	18.63%	\$ 1,203,000	\$ 408,752	33.98%
<b>TOTAL</b>	<b>\$ 33,757,388</b>	<b>\$ 22,179,838</b>	<b>65.70%</b>	<b>-6.08%</b>	<b>\$ 29,678,910</b>	<b>\$ 21,303,249</b>	<b>71.78%</b>
<b>Expenses</b>							
Fund 11 - General Fund	\$ 23,755,000	\$ 19,188,813	80.78%	7.53%	\$ 23,050,000	\$ 16,884,033	73.25%
Fund 12 - PTE*	\$ 4,462,388	\$ 3,442,413	77.14%	-59.85%	\$ 2,100,000	\$ 2,876,927	137.00%
Fund 16 - Auxillary	\$ 4,900,000	\$ 3,249,401	66.31%	-20.76%	\$ 3,325,910	\$ 2,896,019	87.07%
Fund 61 - Capital Outlay	\$ 640,000	\$ 399,450	62.41%	10.10%	\$ 1,203,000	\$ 629,364	52.32%
<b>TOTAL</b>	<b>\$ 33,757,388</b>	<b>\$ 26,280,077</b>	<b>77.85%</b>	<b>-0.61%</b>	<b>\$ 29,678,910</b>	<b>\$ 23,286,343</b>	<b>78.46%</b>

kja

06.06.24



## CHECKS PROCESSED FOR MAY 2024

### **Purchases over \$150,000.00 requiring Board Approval**

### **Purchases \$50,000 to \$149,999.00 not requiring Board Approval**

- E052412 for \$80,678.39 to KPERS for Retirement Contributions
- E052414 for \$194,041.37 to United Health for insurance premiums
- Check #302287 for \$58,170.07 to City of Garden City for utilities
- Check #302300 for \$101,156.85 for monthly board bill and misc. billings
- Check #E0000065 for \$141,235.34 to Commerce Bank Commercial Cards for monthly purchase cards
- Check #302386 for \$56,303.90 to CDW for Microsoft Subscriptions

REVENUES

Fiscal Year: 2024

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	1,386.00-	245,952.00-	425,000.00-	179,048.00-	42.13
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	3,854.00-	190,076.00-	375,000.00-	184,924.00-	49.31
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	21,933.90-	650,253.31-	675,000.00-	24,746.69-	3.67
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	130,333.37	144,021.60	160,000.00	15,978.40	9.99
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	3,172.00	514,489.00-	1,010,000.00-	495,511.00-	49.06
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	300.00-	174,700.00-	180,000.00-	5,300.00-	2.94
11-00-0000-00000-4014 TUITION BORDER STA	0.00	0.00	135,982.00-	215,000.00-	79,018.00-	36.75
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	32,968.00-	317,225.00-	425,000.00-	107,775.00-	25.36
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	0.00	8,450.00-	14,000.00-	5,550.00-	39.64
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	2,700.00-	10,200.00-	95,000.00-	84,800.00-	89.26
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	74,176.00-	778,055.00-	925,000.00-	146,945.00-	15.89
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	330.00-	20,450.00-	40,000.00-	19,550.00-	48.88
11-00-0000-00000-4512 VENDING MACHINES :	0.00	206.20-	1,702.61-	5,000.00-	3,297.39-	65.95
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	2,030,083.00-	2,030,083.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	9,015,052.16-	14,417,997.00-	5,402,944.84-	37.47
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	949,534.05-	1,068,963.00-	119,428.95-	11.17
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	11,320.90-	14,374.00-	3,053.10-	21.24
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	290,054.10-	208,159.00-	81,895.10	39.33-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	129,017.28-	200,000.00-	70,982.72-	35.49
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	24,025.43-	20,000.00-	4,025.43	20.12-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	15,197.30-	15,000.00-	197.30	1.31-
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	78,207.15-	120,000.00-	41,792.85-	34.83
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4817 NEIGH REVLT : GENER	0.00	0.00	36,721.98	50,000.00	13,278.02	26.56
11-00-0000-00000-4902 INTEREST INCOME :	0.00	51,089.55-	396,098.44-	360,000.00-	36,098.44	10.02-
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	2,606.10-	53,848.18-	40,000.00-	13,848.18	34.61-
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	22,894.68-	62,878.02-	100,000.00-	37,121.98-	37.12
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	711.40-	6,178.41-	10,000.00-	3,821.59-	38.22
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	976,424.00-	976,424.00-	100.00
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Totals for FUND: 11 - GENERAL	0.00	81,650.46-	15,928,285.76-	23,755,000.00-	7,826,714.24-	32.95
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12-00-0000-00000-4001 TUITION IN STATE :	0.00	7,245.00-	240,030.00-	1,000,000.00-	759,970.00-	76.00
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	0.00	54,366.00-	300,000.00-	245,634.00-	81.88
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	3,843.00-	332,328.00-	50,000.00-	282,328.00	564.65-
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	43,700.00-	0.00	43,700.00	0.00
12-00-0000-00000-4014 TUITION BORDER STA	0.00	847.00-	121,737.00-	197,422.00-	75,685.00-	38.34
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	6,570.00-	80,683.00-	100,000.00-	19,317.00-	19.32
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	8,967.00-	88,206.00-	0.00	88,206.00	0.00
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,134,582.00-	1,134,582.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	514,280.20-	623,384.00-	109,103.80-	17.50
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,000,000.00-	1,000,000.00-	100.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	7,000.00-	7,000.00-	100.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	103,216.25-	102,952.91-	263.34	0.25-
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Totals for FUND: 12 - PTE FUND	0.00	27,472.00-	2,713,128.45-	4,545,340.91-	1,832,212.46-	40.31
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16-00-5008-00000-4401 SALES & SERV OF ED	0.00	122.00-	17,352.00-	25,000.00-	7,648.00-	30.59

16-00-5008-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4009	S U FEES : GENERAL	0.00	4,352.07-	127,247.54-	140,000.00-	12,752.46-	9.11
16-00-5011-00000-4011	MISC STUDENT BILL	0.00	134,756.36	123,449.35	150,000.00	26,550.65	17.70
16-00-5011-00000-4501	BUILDING/ROOM RENT	0.00	18,407.50-	214,709.90-	200,000.00-	14,709.90	7.34-
16-00-5011-00000-4503	S U DORM BOARD & R	0.00	0.00	2,371,792.05-	2,423,388.00-	51,595.95-	2.13
16-00-5011-00000-4505	DEPOSITS FORFEITED	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	0.00	275.00-	1,000.00-	725.00-	72.50
16-00-5011-00000-4507	KEYS : GENERAL	0.00	1,675.00-	3,785.00-	4,000.00-	215.00-	5.38
16-00-5011-00000-4508	RESERVATION FEE :	0.00	0.00	42,900.00-	50,000.00-	7,100.00-	14.20
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	0.00	11,366.03-	25,000.00-	13,633.97-	54.54
16-00-5011-00000-4512	VENDING MACHINES :	0.00	142.64-	1,316.05-	5,000.00-	3,683.95-	73.68
16-00-5011-00000-4516	GUEST ACCOMODATION	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	16.42-	1,000.00-	983.58-	98.36
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	957,642.00-	957,642.00-	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	2,462.38	544.94	10,000.00	9,455.06	94.55
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	5,340.52-	30,536.00-	30,000.00-	536.00	1.78-
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	10,612.60-	129,345.81-	100,000.00-	29,345.81	29.34-
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	170.81-	1,628.72-	5,000.00-	3,371.28-	67.43
16-00-5012-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	32,122.64-	32,122.64-	100.00
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	719.72-	202,350.93-	171,385.00-	30,965.93	18.06-
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	1,411.00-	58,600.15-	60,000.00-	1,399.85-	2.33
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	242.25-	1,000.00-	757.75-	75.78
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	1,013.80-	33,313.84-	10,000.00-	23,313.84	233.13-
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	6,156.52-	66,912.30-	100,000.00-	33,087.70-	33.09
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	487.65-	12,068.33-	20,000.00-	7,931.67-	39.66
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530	RENTAL FEES - CALC	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	368,385.00-	368,385.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI		0.00	86,606.91	3,201,764.03-	4,571,042.64-	1,369,278.61-	29.96
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61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	0.00	276,026.56-	435,865.00-	159,838.44-	36.67
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	0.00	39,646.74-	46,124.00-	6,477.26-	14.04
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	0.00	479.43-	600.00-	120.57-	20.10
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	0.00	12,338.33-	15,000.00-	2,661.67-	17.74
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	0.00	3,903.86-	8,000.00-	4,096.14-	51.20
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	1,005.85-	1,000.00-	5.85	0.58-
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	0.00	645.74-	1,000.00-	354.26-	35.43
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	0.00	3,762.93-	5,000.00-	1,237.07-	24.74
61-00-0000-00000-4817	NEIGH REV'T : GENER	0.00	0.00	1,149.72	2,000.00	850.28	42.51
61-00-0000-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	129,411.00-	129,411.00-	100.00
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Totals for FUND: 61 - CAPITAL OUTLAY		0.00	0.00	336,659.72-	640,000.00-	303,340.28-	47.40
=====							
Totals for BUDGET.OFFICER: Unassigned		0.00	22,515.55-	22,179,837.96-	33,511,383.55-	11,331,545.59-	33.81

Fiscal Year: 2024

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	34,236.85	250,441.24	253,714.50	3,273.26	1.29
DEPARTMENT: 11020 - HUMANITIES	0.00	3,678.17	45,258.29	1,750.00	43,508.29-	486.18-
DEPARTMENT: 11021 - ENGLISH	0.00	77,467.44	493,395.79	517,730.96	24,335.17	4.70
DEPARTMENT: 11022 - COMMUNICATION	0.00	32,062.17	203,604.51	267,676.18	64,071.67	23.94
DEPARTMENT: 11023 - PHILOSOPHY	0.00	3,956.14	18,838.75	0.00	18,838.75-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	1,340.92	11,171.45	0.00	11,171.45-	0.00
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11027 - Education.ECHD	0.00	8,070.73	62,239.73	69,773.00	7,533.27	10.80
DEPARTMENT: 11030 - ART	0.00	34,529.61	197,475.98	212,876.21	15,400.23	7.23
DEPARTMENT: 11031 - DRAMA	0.00	12,303.79	95,865.15	115,982.40	20,117.25	17.35
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	7,769.76	107,378.54	105,638.86	1,739.68-	1.64-
DEPARTMENT: 11033 - INST MUSIC	0.00	20,838.63	274,155.49	322,887.91	48,732.42	15.09
DEPARTMENT: 11034 - ORCHESTRA	3,408.00	650.99	18,409.17	24,000.00	2,182.83	9.10
DEPARTMENT: 11040 - SCIENCE	0.00	78,223.82	444,269.98	460,456.32	16,186.34	3.52
DEPARTMENT: 11041 - Robotics	0.00	855.76	4,623.31	0.00	4,623.31-	0.00
DEPARTMENT: 11050 - MATH	7,687.50	50,204.30	367,240.45	361,944.34	12,983.61-	3.58-
DEPARTMENT: 11060 - SOCIAL SCIENCE	331.74	58,366.83	455,885.92	400,848.60	55,369.06-	13.80-
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	47,955.56	247,774.48	244,427.64	3,346.84-	1.36-
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11081 - READING	0.00	6,420.42	53,278.09	83,985.34	30,707.25	36.56
DEPARTMENT: 11082 - ESL	0.00	10,075.67	76,582.05	92,465.69	15,883.64	17.18
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	1,698.76	22,132.90	0.00	22,132.90-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	568.13	7,747.92	9,500.00	1,752.08	18.44
DEPARTMENT: 11101 - BookBusters	0.00	950.00	4,700.00	3,000.00	1,700.00-	56.66-
DEPARTMENT: 12010 - ACCOUNTING	0.00	19,111.25	74,278.04	79,750.53	5,472.49	6.86
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	565.17	0.00	565.17-	0.00
DEPARTMENT: 12202 - EMT	0.00	0.00	10.71-	0.00	10.71	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	160.65-	0.00	160.65	0.00
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	1,550.00	1,550.00	0.00	1,550.00-	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	950.00	950.00	0.00	950.00-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	4,131.96	0.00	4,131.96-	0.00
DEPARTMENT: 41000 - LIBRARY	1,120.58	13,267.56	147,269.04	178,060.85	29,671.23	16.66
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	15,460.11	119,588.19	149,508.79	29,920.60	20.01
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	5,625.00-	1,187.85	532,370.18	538,000.00	11,254.82	2.09
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	37,962.36	290,110.73	1,244,356.75	954,246.02	76.69
DEPARTMENT: 42001 - DEAN OF ACADEMICS	2,122.00	14,873.06-	185,232.34	232,802.54	45,448.20	19.52
DEPARTMENT: 42002 - OUTREACH	7,875.00	33,484.25	101,811.00	81,040.21	28,645.79-	35.34-
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	21,038.45	216,435.90	238,584.17	22,148.27	9.28
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	44,660.85	420,719.59	437,615.31	16,895.72	3.86
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	12,595.74	14,000.00	1,404.26	10.03
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	22,619.47	231,628.90	239,637.44	8,008.54	3.34
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	6,550.93	49,633.51	89,947.72	40,314.21	44.82
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	33,992.05	316,521.22	369,957.36	53,436.14	14.44
DEPARTMENT: 50030 - ADMISSIONS	0.00	21,331.85	204,646.60	228,722.26	24,075.66	10.53
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	25,742.61	194,330.05	215,199.69	20,869.64	9.70
DEPARTMENT: 50050 - STUDENT HEALTH SER	1,687.32	6,643.18	74,966.14	82,431.46	5,778.00	7.01
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	600.65	42,070.12	562,983.85	700,089.62	136,505.12	19.50
DEPARTMENT: 55001 - MEN'S BASKETBALL	775.43	15,933.59	205,007.50	236,279.69	30,496.76	12.91
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	17,586.69	211,354.10	230,757.00	19,402.90	8.41
DEPARTMENT: 55003 - MEN'S TRACK	3,209.00	8,493.11	79,810.11	89,108.51	6,089.40	6.83
DEPARTMENT: 55004 - WOMEN'S TRACK	4,399.67	10,835.18	76,287.04	90,490.71	9,804.00	10.83
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	489.00	15,450.64	98,887.57	138,766.63	39,390.06	28.39

DEPARTMENT: 55006 - FOOTBALL	0.00	48,664.31	564,235.08	583,455.85	19,220.77	3.29
DEPARTMENT: 55007 - BASEBALL	0.00	16,313.85	200,011.40	207,083.49	7,072.09	3.42
DEPARTMENT: 55008 - VOLLEYBALL	0.00	9,700.92	100,666.41	127,530.65	26,864.24	21.06
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	8,953.74	82,633.65	106,798.82	24,165.17	22.63
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	8,990.29	82,448.19	93,321.34	10,873.15	11.65
DEPARTMENT: 55012 - CHEERLEADING	0.00	5,114.53	90,303.17	104,743.22	14,440.05	13.79
DEPARTMENT: 55014 - RODEO TEAM	0.00	20,615.33	197,154.21	218,146.19	20,991.98	9.62
DEPARTMENT: 55015 - MEN'S GOLF	537.30	7,480.72	83,330.31	69,996.95	13,870.66	19.81
DEPARTMENT: 55019 - ATHLETIC TRAINING	2,422.92	22,359.62	284,048.97	290,082.57	3,610.68	1.24
DEPARTMENT: 55020 - PEP BAND	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55021 - ESPORTS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	0.00	9,931.98	14,500.00	4,568.02	31.50
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	7,212.00	4,124.97	33,687.34	44,781.28	3,881.94	8.67
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	8,055.00	11,965.39	38,114.54	48,848.22	2,678.68	5.48
DEPARTMENT: 55025 - WOMENS GOLF	567.85	2,899.50	28,429.11	63,644.11	34,647.15	54.44
DEPARTMENT: 55026 - Trap Shooting	0.00	1,982.00	7,000.39	8,100.00	1,099.61	13.58
DEPARTMENT: 61000 - PRESIDENT	1,276.60	46,101.90	631,873.10	858,383.46	225,233.76	26.24
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	57.46	22,046.71	43,900.00	21,853.29	49.78
DEPARTMENT: 61002 - Title IX	0.00	7,242.52	63,928.01	72,639.00	8,710.99	11.99
DEPARTMENT: 61003 - DEIB	0.00	322.38	5,525.49	6,200.00	674.51	10.88
DEPARTMENT: 61005 - ATTORNEY	0.00	5,072.20	71,839.39	75,000.00	3,160.61	4.21
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	14,398.26	57,041.89	1,343,081.80	2,425,839.12	1,068,359.06	44.04
DEPARTMENT: 62010 - HUMAN RESOURCES	5,340.07	18,271.63	187,068.27	160,557.27	31,851.07	19.83
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	5,154.17	67,218.31	109,699.90	42,481.59	38.73
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	33,881.72	260,000.00	226,118.28	86.97
DEPARTMENT: 63000 - MARKETING/PR	26,990.18	28,221.29	297,636.94	322,068.65	2,558.47	0.78
DEPARTMENT: 64000 - INFORMATION TECHNO	74,447.13	151,831.94	1,681,837.20	1,621,435.42	134,848.91	8.31
DEPARTMENT: 65000 - CENTRAL SERVICES	2,934.31	11,058.21	138,400.48	217,338.99	76,004.20	34.97
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	21,970.28	187,544.49	216,945.80	29,401.31	13.55
DEPARTMENT: 67001 - Endowment DO NOT U	0.00	0.00	0.30	0.30	0.00	0.00
DEPARTMENT: 68000 - Dean of Advancemen	700.00	12,174.42	120,158.10	132,042.21	11,184.11	8.47
DEPARTMENT: 68001 - ENDOWMENT	0.00	14,523.23	111,189.65	133,970.00	22,780.35	17.00
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	2,288.95	19,725.11	188,542.21	191,096.04	264.88	0.14
DEPARTMENT: 71000 - BUILDINGS	159,814.99	76,186.39	920,517.46	1,373,685.26	293,352.81	21.36
DEPARTMENT: 72000 - CUSTODIAL SERVICES	10,323.70	132,492.27	941,569.55	969,861.40	17,968.15	1.85
DEPARTMENT: 73000 - GROUNDS	24,053.54	35,606.83	322,501.36	402,573.14	56,018.24	13.92
DEPARTMENT: 73001 - ATHLETIC FIELDS	720.00	831.60	21,499.53	16,000.00	6,219.53	38.86
DEPARTMENT: 74000 - VEHICLES	31,014.77	70,779.69	518,123.78	741,657.29	192,518.74	25.96
DEPARTMENT: 75000 - CAMPUS SECURITY	4,059.88	32,195.60	257,655.00	262,406.51	691.63	0.26
DEPARTMENT: 76000 - INSURANCE	0.00	619.41	450,765.56	449,520.14	1,245.42	0.27
DEPARTMENT: 77000 - UTILITIES	0.00	99,736.14	779,223.54	1,080,000.00	300,776.46	27.85
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	17,768.20	0.17	0.00	0.17	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	1,891.00	2,000.00	109.00	5.45
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	22,866.00	40,000.00	17,134.00	42.84
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	18,822.00	18,000.00	822.00	4.56
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	56,391.00	30,000.00	26,391.00	87.96
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	2,609.00	40,261.50	40,000.00	261.50	0.64
DEPARTMENT: 94000 - STUDENT CENTER	0.00	210.45	2,457.01	36,882.82	34,425.81	93.34
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	3,625.00	0.00	3,625.00	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	915.00	9,500.00	8,585.00	90.37

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FUND: 11 - GENERAL	405,238.34	1,930,127.95	19,188,812.74	23,755,000.00	4,160,948.92	17.52
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Garden City Community College  
 Annual Budget Report Ending 05/31/24  
 Options - All Statuses

Fiscal Year: 2024

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	6,802.35	33,469.92	17,557.00	15,912.92-	90.63-
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	4,923.80	4,923.80	100.00
DEPARTMENT: 12200 - ADN PROGRAM	8,040.60	47,778.95	401,614.78	576,344.00	166,688.62	28.92
DEPARTMENT: 12201 - LPN PROGRAM	0.00	53,947.42	305,397.39	315,752.00	10,354.61	3.28
DEPARTMENT: 12202 - EMT	0.00	23,206.59	144,698.01	97,909.00	46,789.01-	47.78-
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	34,126.88	315,927.24	237,874.94	78,052.30-	32.80-
DEPARTMENT: 12210 - AGRICULTURE	1,500.00	6,378.71	66,121.27	66,461.00	1,160.27-	1.74-
DEPARTMENT: 12211 - ANIMAL SCIENCE	5,544.04	17,665.51	191,529.71	185,161.00	11,912.75-	6.42-
DEPARTMENT: 12213 - Crops	6,680.00	8,595.66	8,595.66	18,000.00	2,724.34	15.14
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	28,521.82	279,812.13	296,443.00	16,630.87	5.61
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	74,057.68	316,231.04	254,675.00	61,556.04-	24.16-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	112.11	15,362.38	176,430.27	166,827.00	9,715.38-	5.81-
DEPARTMENT: 12241 - FIRE SCIENCE	3,900.00	4,998.99	27,651.65	65,825.00	34,273.35	52.07
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	538.00	538.00	100.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	13,672.37	100,803.84	149,617.00	48,813.16	32.63
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	495.00	15,530.65	111,200.50	52,789.00	58,906.50-	111.58-
DEPARTMENT: 12273 - WELDING	5,792.00	38,809.42	291,891.96	312,101.00	14,417.04	4.62
DEPARTMENT: 12280 - BUILDING TRADES	232.50	13,797.99	88,299.04	108,520.00	19,988.46	18.42
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	17,026.00	119,662.06	523,138.26	403,476.20	77.13
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	370,995.00	1,092,711.67	721,716.67	66.05
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	19,220.33	19,220.33	0.00	0.00
DEPARTMENT: 98000 - COSMETOLOGY	0.00	1,071.37	1,071.37	0.00	1,071.37-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	0.00	99.99	600.00	500.01	83.34
DEPARTMENT: 12203 - ALLIED HEALTH	8,886.90	1,806.25	14,180.77	19,585.00	3,482.67-	17.77-
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	79.00	79.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	7,743.05	26,796.95	28,651.00	1,854.05	6.47
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	0.00	34.00	34.00	100.00
DEPARTMENT: 12280 - BUILDING TRADES	0.00	2,397.90	3,683.71	10,140.00	6,456.29	63.67
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	6,908.58	6,908.58	100.00
DEPARTMENT: 98000 - COSMETOLOGY	0.00	18,982.56	27,028.69	16,955.33	10,073.36-	59.40-
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	725.00-	0.00	0.00	0.00	0.00
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FUND: 12 - PTE FUND	41,183.15	451,555.50	3,442,413.28	4,645,340.91	1,161,744.48	25.01

Fiscal Year: 2024

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	28,824.36	78,357.19	116,529.51	38,172.32	32.76
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	551.40	551.40	100.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	13,024.91	21,636.88	20,903.10	733.78-	3.50-
DEPARTMENT: 12273 - WELDING	0.00	0.00	454.91	0.00	454.91-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,650.86	14,188.39	0.00	14,188.39-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	7,049.02	7,099.10	50.08	0.71
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	698.91	672.28	26.63-	3.95-
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	7,782.31	0.00	7,782.31-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	1,953.74	1,522.99	12,612.69	43,094.80	28,528.37	66.20
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	316.60	4,906.86	6,167.98	1,261.12	20.45
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	1,186.12	1,432.04	245.92	17.17
DEPARTMENT: 55008 - VOLLEYBALL	102.01	102.01-	6,151.81	11,692.35	5,438.53	46.51
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	245.52	10,352.90	16,399.29	6,046.39	36.87
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	779.49	6,609.03	13,600.00	6,990.97	51.40
DEPARTMENT: 55007 - BASEBALL	92.32	869.49-	66,163.55	78,074.68	11,818.81	15.14
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	626.24	5,254.86	9,811.68	4,556.82	46.44
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	645.87	1,218.74	572.87	47.01
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	0.00	492.17	492.17	100.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	2,373.41	5,407.77	3,034.36	56.11
DEPARTMENT: 55003 - MEN'S TRACK	748.00	0.00	412.00	18,770.82	17,610.82	93.82
DEPARTMENT: 11021 - ENGLISH	0.00	258.39	939.81	1,142.00	202.19	17.70
DEPARTMENT: 11030 - ART	0.00	1,893.19	1,803.19	4,078.00	2,274.81	55.78
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	524.40	1,107.15	2,480.00	1,372.85	55.36
DEPARTMENT: 11033 - INST MUSIC	0.00	114.85	3,185.87	3,888.00	702.13	18.06
DEPARTMENT: 11040 - SCIENCE	1,736.40	626.71	3,890.98	12,418.00	6,790.62	54.68
DEPARTMENT: 11041 - Robotics	0.00	0.00	359.40	338.00	21.40-	6.32-
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	2,196.00	4,566.00	2,370.00	51.91
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	0.00	23,309.00	23,309.00	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	3,066.04	3,728.49	4,340.00	611.51	14.09
DEPARTMENT: 12200 - ADN PROGRAM	842.90	9,302.70	26,751.03	27,653.00	59.07	0.21
DEPARTMENT: 12201 - LPN PROGRAM	5,073.48	10,649.45	22,748.40	27,827.00	5.12	0.02
DEPARTMENT: 12202 - EMT	0.00	0.00	6,018.06	10,150.00	4,131.94	40.71
DEPARTMENT: 12203 - ALLIED HEALTH	12,561.48	1,736.50	3,336.75	22,637.00	6,738.77	29.77
DEPARTMENT: 12210 - AGRICULTURE	0.00	1,221.95	2,177.42	4,645.00	2,467.58	53.12
DEPARTMENT: 12211 - ANIMAL SCIENCE	1,938.92	1,613.74	6,019.21	8,649.00	690.87	7.99
DEPARTMENT: 12220 - JOHN DEERE AG TECH	1,887.82	8,519.60	40,117.74	53,812.00	11,806.44	21.94
DEPARTMENT: 12230 - AUTO MECHANICS	54.40	556.58	84,363.34	84,570.00	152.26	0.18
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	1,433.79	3,510.00	2,076.21	59.15
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	850.00	2,006.60	3,455.00	1,448.40	41.92
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	65.26	27,006.87	27,138.00	131.13	0.48
DEPARTMENT: 12273 - WELDING	6,432.63	10,211.32	61,136.97	72,391.00	4,821.40	6.66
DEPARTMENT: 12280 - BUILDING TRADES	0.00	2,397.90-	3,341.53	8,705.00	5,363.47	61.61
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	12,483.00	12,483.00	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	22,719.80	38,151.00	15,431.20	40.45
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	6,012.36	12,028.44	6,016.08	50.02
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	0.00	0.00	0.00	0.00
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	33,424.10	94,832.25	579,237.47	826,281.15	213,619.58	25.85

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	390,784.00	390,784.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	17,569.00	25,000.00	7,431.00	29.72
DEPARTMENT: 94000 - STUDENT CENTER	7,674.80	6,004.71	64,177.99	137,030.00	65,177.21	47.56
DEPARTMENT: 95000 - STUDENT HOUSING	227,307.93	198,563.85	2,632,532.28	3,279,216.00	419,375.79	12.79
DEPARTMENT: 98000 - COSMETOLOGY	28,670.98	10,588.37	77,109.05	157,122.64	51,342.61	32.68
DEPARTMENT: 97000 - BOOKSTORE	18,051.30	58,529.59	458,013.16	481,890.00	5,825.54	1.21
=====	=====	=====	=====	=====	=====	=====
FUND: 16 - AUXILIARY ENTITIES	281,705.01	252,509.78	3,249,401.48	4,471,042.64	939,936.15	21.02



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FUND: 21 - FEDERAL STUDENT AID

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	76,317.93	4,235,625.73	0.00	4,235,625.73-	0.00
=====						
FUND: 21 - FEDERAL STUDENT AID	0.00	76,317.93	4,235,625.73	0.00	4,235,625.73-	0.00

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	1,517.95	0.00	1,517.95-	0.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	16,824.00	16,824.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	7,888.53	8,444.75	556.22	6.59
DEPARTMENT: 71000 - BUILDINGS	24,406.74	24,406.75	24,406.75	0.00	48,813.49-	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	3,204.94	3,204.94	0.00	3,204.94-	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	5,225.09-	0.00	5,225.09	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	1,944.78-	0.00	1,944.78	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	299.05	86,096.88	0.00	86,096.88-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	42.88-	105,575.38	109,459.41	3,884.03	3.55
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	366,458.98	507,802.11	141,343.13	27.83
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	7,477.04	15,248.00	7,770.96	50.96
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	768.30	0.00	768.30-	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	17,307.94	17,307.94	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	560.88-	36,138.69	75,667.57	39,528.88	52.24
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	1,550,675.94	0.00	1,550,675.94-	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	3,758.35	4,625.57	867.22	18.75
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	7,243.85	7,872.71	628.86	7.99
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	672.07	195,635.27	333,924.95	138,289.68	41.41
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	36,612.65	253,705.78	344,689.03	90,983.25	26.40
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	9,433.55	80,856.31	83,187.06	2,330.75	2.80
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	201.49	1,953.14	1,751.65	89.68
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	775.00	1,550.00	0.00	1,550.00-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	32,995.42	65,854.05	852,723.16	1,112,103.44	226,384.86	20.36
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	1,317.04	3,679.02	3,859.51	180.49	4.68
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	3,094.58	3,094.58	4,140.49	1,045.91	25.26
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	1,500.00	1,500.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	2,346.91	8,367.44	30,674.66	22,307.22	72.72
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	1,494.47	5,979.17	3,773.00	2,206.17-	58.46-
DEPARTMENT: 11040 - SCIENCE	0.00	566.25	11,843.80	17,538.00	5,694.20	32.47
DEPARTMENT: 42005 - DEAN OF TECHNICAL	24,927.44	0.00	106,860.89	150,959.00	19,170.67	12.70
DEPARTMENT: 11040 - SCIENCE	0.00	5,298.80	23,001.06	41,856.00	18,854.94	45.05
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	677.24	11,674.23	122,308.20	107,300.34	15,685.10-	14.61-
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	12,595.74-	0.00	12,595.74	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	1,058.60	3,176.72	13,225.00	10,048.28	75.98
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
=====						
FUND: 22 - RESTRICTED GRANTS	83,006.84	167,505.18	3,855,928.86	3,013,935.68	925,000.02-	30.68-

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	299,418.00	528,214.00	228,796.00	43.32
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	83,511.00	250,000.00	166,489.00	66.60
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	20,231.78	60,838.63	16,000.00	44,838.63-	280.23-
DEPARTMENT: 12230 - AUTO MECHANICS	19,433.55	0.00	0.00	19,434.00	0.45	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 12273 - WELDING	3,968.66	0.00	19,424.76	24,500.00	1,106.58	4.52
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	14,996.43	15,000.00	3.57	0.02
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	30,000.00	30,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	841.87	33,409.16	79,490.90	46,081.74	57.97
DEPARTMENT: 71000 - BUILDINGS	125,989.00	0.00	9,000.00	179,742.10	44,753.10	24.90
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	400.00	0.00	400.00-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	40,000.00	40,000.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	50,000.00	50,000.00	0.00	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	276,433.00	300,000.00	23,567.00	7.86
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	1,640.52	3,250.00	1,609.48	49.52
DEPARTMENT: 11031 - DRAMA	20,000.00	0.00	0.00	20,000.00	0.00	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	17,861.00	17,861.00	0.00	0.00
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	9,222.92	10,762.00	1,539.08	14.30
DEPARTMENT: 41000 - LIBRARY	0.00	0.00	19,130.00	19,130.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	4,880.00	4,880.00	0.00	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	0.00	0.00	20,000.00	20,000.00	100.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	28,065.00	28,065.00	100.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	169,391.21	21,073.65	940,165.42	1,756,329.00	646,772.37	36.83

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	2,705.27-	0.00	2,705.27	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	264.14-	0.00	264.14	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	17,912.24	190,516.63	230,549.95	40,033.32	17.36
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	5,055.88	6,253.00	1,197.12	19.14
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	17,902.01	93,491.00	129,204.00	35,713.00	27.64
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	63,997.00-	63,997.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	6,929.23	61,554.39	63,997.00	2,442.61	3.82
=====						
FUND: 24 - ADULT EDUCATION	0.00	42,743.48	347,648.49	366,006.95	18,358.46	5.02

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	24,967.00	0.00	399,450.03	640,000.00	215,582.97	33.68
=====	=====	=====	=====	=====	=====	=====
FUND: 61 - CAPITAL OUTLAY	24,967.00	0.00	399,450.03	640,000.00	215,582.97	33.68

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	2,566.32	16,236.83	268,496.61	296,038.48	24,975.55	8.44
DEPARTMENT: 50004 - Student Activities	0.00	3,588.37	34,973.30	0.00	34,973.30-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	28,034.88	40,265.07	479,391.82	599,150.30	91,723.60	15.31
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	0.00	2,884.18	2,000.00	884.18-	44.20-
DEPARTMENT: 50000 - VICE PRESIDENT FOR	734.57	3,088.30	13,335.26	30,214.29	16,144.46	53.43
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	31,335.77	63,178.57	799,081.17	927,403.07	96,986.13	10.46

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	125,332.33	130,000.00	4,667.67	3.59
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	1,350.70	74,652.00	130,000.00	55,348.00	42.58
DEPARTMENT: 55003 - MEN'S TRACK	0.00	4,000.00-	48,993.00	48,000.00	993.00-	2.06-
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	624.00	57,809.00	48,000.00	9,809.00-	20.43-
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	2,670.00	80,114.00	75,000.00	5,114.00-	6.81-
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	271,039.51	275,000.00	3,960.49	1.44
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	70,750.00	75,000.00	4,250.00	5.67
DEPARTMENT: 55008 - VOLLEYBALL	0.00	171.00	76,575.98	90,000.00	13,424.02	14.92
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	80,020.00	80,000.00	20.00-	0.02-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	59,000.00	60,000.00	1,000.00	1.67
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	27,000.00	25,000.00	2,000.00-	7.99-
DEPARTMENT: 55014 - RODEO TEAM	0.00	7,500.00	72,000.00	75,000.00	3,000.00	4.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	35,440.00	35,000.00	440.00-	1.25-
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	439.00	35,293.00	40,000.00	4,707.00	11.77
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	18,908.00	32,800.00	13,892.00	42.35
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	29,500.00	32,800.00	3,300.00	10.06
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	27,797.00	35,000.00	7,203.00	20.58
DEPARTMENT: 11022 - COMMUNICATION	0.00	0.00	3,875.00	0.00	3,875.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	0.00	5,000.00	5,000.00	100.00
DEPARTMENT: 11030 - ART	0.00	1,000.00	7,200.00	12,150.00	4,950.00	40.74
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	9,600.00	11,000.00	1,400.00	12.73
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	45,350.00	30,000.00	15,350.00-	51.16-
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	3,000.00	16,000.00	13,000.00	81.25
DEPARTMENT: 11041 - Robotics	0.00	0.00	750.00	0.00	750.00-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	650.00	7,000.00	6,350.00	90.71
DEPARTMENT: 11101 - BookBusters	0.00	550.00	2,800.00	3,000.00	200.00	6.67
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	31,744.00	31,750.00	6.00	0.02
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	4,163.00	45,300.00	50,000.00	4,700.00	9.40
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	64,963.00	10,000.00	54,963.00-	549.62-
DEPARTMENT: 55026 - Trap Shooting	0.00	500.00	9,585.00	5,000.00	4,585.00-	91.69-
DEPARTMENT: 81008 - Scholarships - Alu	0.00	75.00	18,926.00	0.00	18,926.00-	0.00
DEPARTMENT: 81009 - finishline scholar	0.00	0.00	1,403.00	0.00	1,403.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	15,042.70	1,435,369.82	1,467,500.00	32,130.18	2.19

Garden City Community College  
05.31.24

		<u>Amount</u>	<u>% Rate</u>
Cash in Bank:			
Commerce Bank		-\$1,597.20	0.000%
KCB Operating*		\$283,034.48	0.000%
State Municipal Invest. Pool		\$146,148.43	4.02%
Landmark National Bank		\$2,663,122.54	5.46%
KCB MM		\$1,032,829.50	5.46%
Security Bank of KC -2021		\$377,562.69	4.983017%
Security Bank of KC -2022		\$174,645.97	4.983017%
		<b>\$4,675,746.41</b>	

Investments:		<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Dream First Bank (1st Natl Syracuse)	CD	\$1,025,000.00	5.400%	5/9/2024	11/17/2024	
KCB	CD	\$700,000.00	5.460%	8/9/2023	8/9/2024	
Valley State Bank	CD	\$750,000.00	5.400%	5/16/2024	8/15/2024	
Valley State Bank	CD	\$250,000.00	5.600%	11/15/2023	8/15/2024	
		<b>\$2,725,000.00</b>				
TOTAL		<b>\$7,400,746.41</b>				

\*Statement Balance

06.06.24  
kja



## Policy Title: Academic Advancement

Students desiring academic advancement will be prepared for successful transfer to other colleges and universities.

1. Students will have appropriate knowledge of transfer requirements.
2. Students will have the academic prerequisites sufficient for successful transfer.
3. Students will have opportunities for advance degrees.

HLC Link: 4.A.6

*Reviewed annually.*

Reviewed

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5.10.2006	4.14.2015	7.21.2020	6.8.2021	6.14.2022
7.18.2023				

Revised

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Academic Advancement: Students desiring academic advancement will be prepared for successful transfer to other colleges and universities.

1. Students will have appropriate knowledge of transfer requirements.
2. Students will have the academic prerequisites sufficient for successful transfer
3. Students will have opportunities for advanced degrees.

**CEO's Interpretation:** During the 2022-2023 academic year, approximately 49% of GCCC degrees and certificates were awarded in transfer-oriented subjects, meaning students' intent was to transfer to a four-year university and pursue, at minimum, a Bachelor's degree. Serving these students effectively requires the College to monitor several key aspects of the student experience, particularly as it relates to how GCCC credits and a GCCC degree pairs with Bachelor's degree requirements throughout the state and how students are prepared for the transfer experience.

Indicators of successful academic transfer include:

- Students feel planning and advising is an important factor to their success.
- The College works to increase guaranteed transfer opportunities at the course, program, and state level.
- Students are able to transfer credits successfully to four-year universities.
- Students are academically prepared for success in four-year educational environments.

Each data point included below will be incorporated into the key performance indicators connected to the College's Strategic Plan.

### **Background Information - Initiatives Designed to Support Academic Advancement:**

The College works continually to ensure its courses and program options are aligned at the state level, which helps students transfer seamlessly to four-year university options. This alignment is important as research shows students transferring from two- to four-year institutions can experience delays or "lose" credits because of misalignment. The College works to counteract this potential problem through a variety of initiatives:

#### New Academic Catalog

The College recently launched a new format for its Academic Catalog. Previously, the catalog was designed in a magazine format, involving the work of Marketing and PR and Information Technology. This resulted in a static PDF document with significant limitations including space constraints and lack of accessibility for the visually impaired. For the 24-26 cycle, the Academic Catalog is now a live, interactive digital document that is fully accessible and is much more efficient to maintain. The new catalog also does not have the same space constraints, meaning information about program and transfer requirements can be much more easily shared with both students and advisors. This is shared in more detail under "Articulation Agreements" below.

#### Kansas Core Outcomes Group (KCOG)

One of the major projects the College has been involved with is the Kansas Core Outcomes Group project run through the Board of Regents. Each year, GCCC sends a team of faculty to discuss

common learning outcomes for courses. Each year some courses are reviewed, and some are added, and once on the list, the courses are guaranteed to transfer seamlessly between any public two-year and four-year institution within the state. There are currently 126 courses on the seamless transfer list. GCCC offers 113 of these courses. An additional 6 courses are under consideration this coming Fall 2024. In addition to strong faculty leadership in this project, Marc Malone serves on the Transfer and Articulation Council, the KBOR group which governs this project.

#### Individual Articulation Agreements

The college also works to articulate full programs between GCCC and four-year institutions in the state. Under these agreements, students can complete their Bachelor's degrees by taking a set list of GCCC courses combined with a set list of courses at the transfer institution. These agreements are established specifically between the academic departments at each institution and ensure that students have a seamless path of study toward a defined end goal.

Last year, as part of the Strategic Enrollment Management (SEM) plan, the college established a goal of "grow[ing] articulation agreements with four-year universities to ensure ease of transfer for GCCC students." A specific objective was to "strengthen existing institutional systems for articulation agreements to increase student and advisor awareness and usage by May 5, 2023." To accomplish this objective, the team created an "articulation database" (located at the bottom of this web page: [https://gcccks.edu/academics/counseling\\_advising/transfer\\_info.aspx](https://gcccks.edu/academics/counseling_advising/transfer_info.aspx)) to better publicize the current program-to-program articulation agreements held by the college. The database is searchable by keyword and listed by transfer university and includes a summary of the requirements, a link to the formal agreement, and when possible a link to GCCC-specific information on the university's web site.

Because of the innovations with the new Academic Catalog, by the end of Summer 2024 **all program articulations will be embedded and linked within each program description** inside the catalog. **We will also be adding articulation-specific degree maps within each program to help make the required academic plan easier for students and advisors to interpret.**

#### Statewide General Education Framework

The College is participating in the Statewide General Education Framework, launching Fall 2024. **Guaranteed transfer of all general education credits means that general education is the same at all public institutions across the state. Garden City Community College becomes the smartest financial decision any degree-seeking student in our region can make.** General Education requirements are embedded into each of our programs as a system of 7 "buckets." In each degree plan/semester course sequence, the general education courses are noted as "SGE 010" through "SGE 070." An example can be viewed here: [https://catalog.gcccks.edu/preview\\_program.php?catoid=3&poid=108&returnto=58](https://catalog.gcccks.edu/preview_program.php?catoid=3&poid=108&returnto=58)

#### Dual Advising Opportunities

The College has long had a relationship with FHSU resulting in Dual Advising for individual students. We have expanded this instance to now include Wichita State University where we have a data sharing agreement. When students declare their transfer intent as WSU and give us permission to send their information to WSU, they are automatically connected with a dual advisor. This helps ensure students are informed about transfer requirements and they do not lose credits upon transfer.

**Supporting Data:**

1. Students will have appropriate knowledge of transfer requirements.

GCCC students perceive advising services to be both necessary to and helpful for their long-term success. Each year the College surveys students on their experience at GCCC. The Spring 2024 Student Assessment of Services (SAS) report shows that:

- 73.54% of students rated their overall experience with advising as either “Excellent” or “Good” (compared to 75.61% the previous year).
- 92.58% agreed their advisor was “courteous and helpful” (compared to 91.47% the previous year).
- 87.39% indicated they see an advisor each semester before registering for classes (compared to 85.88% the previous year), a sign the students are getting the appropriate guidance needed to successfully complete their degree requirements at GCCC.
- 74.67% of students indicated they know what is required to complete their degree or certificate (compared to 68.22% the previous year).
- 50.22% indicated they know where to get more information about transferring to a university (compared to 45.41% the previous year).

	Fall 2022 Cohort	Fall 2021 Cohort	Fall 2020 Cohort
Emporia State University	2	2	3
Fort Hays State University*	23*	6*	46
Kansas State University	37	28	26
Pittsburg State University	2	1	5
University of Kansas	10	6	4
Wichita State University	26	28	32
	77	65	116
* FHSU did not submit a complete transfer file to KBOR for the Fall 2021, Fall 2022 cohorts, so this data is likely artificially lowered.			

**One measure of student knowledge about transfer requirements is the number of credit hours students transfer from GCCC to four-year institutions in the state, shown in Table 2 below.** Generally, the closer a college’s number is to 60 credits, the stronger the transfer program. On average, GCCC students transferred 56.3 credits to these schools (52.62 in previous year), placing GCCC above the median transfer credit hour of 46.8 and first in the state (fourth in previous year). The lowest was from Independence Community College at 26.6 credit hours.

2. Students will have the academic prerequisites sufficient for successful transfer.

Table 1 below shows the number of students transferred to state universities from GCCC for students starting in the Fall 2022 cohort.

	Emporia	Fort Hays	K-State	Pittsburg	KU	Wichita	Avg. Credits	Rank
Garden City Community College	^	70.7	53.2	^	53.2	48.0	56.3	1
Butler Community College	76.3	79	42.4	45.1	42.4	49.4	55.8	2
Kansas City Kansas Community College	82.9		44.5	46.6	44.5	52.3	54.2	3
Cowley Community College	66.5		48.5	50.0	48.5	55.6	53.8	4
Hutchinson Community College	62.0	60	46.2	45.5	46.2	53.7	52.3	5
Barton Community College	65.9	64	41.1	^	41.1	48.5	52.1	6
Pratt Community College	79.5		40.3	49.3	40.3	46.9	51.3	7
Neosho County Community College	77.2		39.1	46.7	39.1	46.9	49.8	8
Labette Community College	^		^	49.1	^	47.0	48.0	9
Dodge City Community College	^		49.2	^	49.2	42.1	46.8	10
Coffeyville Community College	^		39.2	56.5	39.2	47.9	45.7	11
Cloud County Community College	63.8		42.0	34.1	42.0	43.2	45.0	12
Johnson County Community College	69.6		36.9	41.7	36.9	38.0	44.6	13
Allen Community College	67.1		32.8	48.3	32.8	41.1	44.4	14
Highland Community College	51.0		35.2	^	35.2	35.8	39.3	15
Fort Scott Community College	61.3		36.4	41.6	36.4	20.8	39.3	16
Colby Community College	^		35.3		35.3	40.8	37.1	17
Seward County Community College	^		30.6	^	30.6	43.1	34.7	18
Independence Community College	^		16.8	28.9	16.8	43.8	26.6	19

3. Students will have the opportunities for advanced degrees.

In addition to the ease of transfer discussed above, one of the most important elements of students having opportunities for advanced degrees is **effective preparation for the rigor of those degrees**. The college measures our effectiveness here in terms of student GPA *after* they transfer to a four-year university (Table 3 below) and the percentage of students who pass all credit hours taken at their four-year transfer university (Table 4 below). It is important to note that this data is based on each cohort or “set” of students who transfer, so it can fluctuate widely by year.

#### **GPA After Transfer: Table 3 Below**

Based on Fall 2022 data from KBOR, GCCC average student GPAs are in line with the mean and the median GPAs of students who transfer to four-year universities from other community colleges in the state. In some cases, they are comparable to the mean GPA for students who are native to the university. Table 3 on the following page shows the average GPA of GCCC students as they transfer to each of the four-year universities. The table also shows average GPAs for students who started as freshmen at that university.

#### **Percentage of Credit Hours Passed: Table 4 Below**

Another element of the effective preparation of a GCCC degree in transfer is the percentage of students who pass all credit hours taken at their four-year transfer university (Table 4 below). On average, GCCC transfer students passed 66% of their credit hours with a C or higher (62% in previous year).

Generally, this data shows GCCC students have significant success upon transfer to a four-year university. The College has identified areas for improvement and will work on plans for longitudinal increased success.

Table 3: Transfer Student GPA Comparisons								
	Emporia	Fort Hays	K-State	Pittsburg	KU	Wichita	CC Avg. Transfer	CC Avg. Transfer GPA Rank
Labette Community College			3.32	3.01		3.74	3.36	1.00
Johnson County Community College	3.29	3.22	3.19	3.25	3.23	3.21	3.23	2.00
Butler Community College	3.46	3.25	2.84	3.68	3.06	2.96	3.21	3.00
Fort Scott Community College	3.39		3.14	3.43	3.26	2.75	3.19	4.00
Dodge City Community College	2.89	3.44	3.14			3.27	3.19	5.00
Kansas City Kansas Community College			3.33	3.22	3.15	3.01	3.18	6.00
Independence Community College			3.41	3.31		2.72	3.15	7.00
Allen Community College	3.16	3.03	2.90	3.22	3.21	3.28	3.14	8.00
Cowley Community College	3.45	3.26	2.88	3.46	2.89	2.86	3.13	9.00
Colby Community College		3.08	3.02			3.05	3.05	10.00
Neosho County Community College	2.80	3.43	2.97	3.00	2.81	2.97	3.00	11.00
Barton Community College	3.34	2.98	2.95		2.75	2.93	2.99	12.00
Hutchinson Community College	3.41	2.99	3.01	2.39	3.32	2.80	2.98	13.00
Garden City Community College		3.15	2.98		2.96	2.75	2.96	14.00
Cloud County Community College			3.08			2.72	2.90	15.00
Highland Community College	2.29	2.85	2.88	2.66	3.30	3.08	2.84	16.00
Seward County Community College		3.44	2.90		2.25	2.62	2.80	17.00
Coffeyville Community College		2.81	2.33	2.89	2.92	2.93	2.78	18.00
Pratt Community College		2.98	2.81			2.22	2.67	19.00
First Time Freshmen	2.98	3.27	3.10	3.06	3.19	2.93		
Mean all CCs	3.15	3.15	3.01	3.12	3.02	2.94		
Median all CCs	3.32	3.12	2.98	3.22	3.06	2.93		
GCCC		3.15	2.98		2.96	2.75		

Table 4: Percent of CC Students who Passed All Credit Hours at Four-Year Universities						
	Emporia	Fort Hays	K-State	Pittsburg	KU	Wichita
Dodge City Community College	83%	100%	85%			88%
Labette Community College			100%	64%		92%
Johnson County Community College	89%	71%	82%	68%	83%	76%
Hutchinson Community College	81%	82%	79%	71%	86%	69%
Butler Community College	84%	67%	75%	89%	75%	76%
Cowley Community College	77%	88%	83%	80%	60%	70%
Independence Community College			78%	71%		78%
Neosho County Community College	67%	80%	83%	79%	73%	70%
Allen Community College	79%	60%	77%	71%	71%	87%
Kansas City Kansas Community College			82%	67%	73%	75%
Fort Scott Community College	78%		75%	71%	75%	57%
Cloud County Community College			78%			60%
Seward County Community College		64%	86%		56%	67%
Colby Community College		50%	68%			85%
Barton Community College	67%	69%	68%		57%	73%
Highland Community College	43%	40%	75%	60%	80%	83%
Garden City Community College		61%	78%		40%	65%
Pratt Community College		60%	70%			52%
Coffeyville Community College		40%	43%	59%	56%	79%

\* FHSU did not submit a complete transfer file to KBOR, so this data may be artificially lowered.



## Policy Title: Asset Protection

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.
2. Allow unbonded personnel access to significant amounts of funds.
3. Fail to provide proper oversight of physical plant.
4. Unnecessarily expose the organization, its board, or staff to claims of liability.
5. Make any purchase between \$50,000 to \$149,999 without competitive pricing and due consideration regarding cost, quality, and service, and/or utilize cooperative contracts established by purchasing cooperatives that are deemed to be in the College's best interests; and (b) over \$150,000.
6. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.
7. Dispose of assets valued over \$50,000.
8. Fail to evaluate and act urgently in emergencies to maintain asset protection.

HLC Link: 2.A.1, 2.C.2

*Reviewed annually.*

*This policy revised on June 14, 2022*

Reviewed

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5.10.06	10.11.2016	1.14.2020	6.9.2020	1.12.2021
6.8.2021	6.14.2022	2.21.2023		

Revised

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7.18.2023

**EXECUTIVE LIMITATIONS****ANNUAL****Asset Protection #5****Page 14**

**The President shall not make any purchase (a) of over \$25,000 without competitive pricing and due consideration regarding cost, quality and service; and (b) of over \$150,000.**

**CEO's Interpretation:**

Unless purchases have been made under consortia contract with state service providers or with sole source providers, competitive pricing is required on all purchases reported to the Board exceeding \$49,999.99. Additionally, all purchases over \$150,000 have had board approval unless under contract such as Great Western Dining.

**Data directly addressing the CEO's interpretation:**

Purchases over \$25,000 are not processed until proper documentation following college policy are submitted to the Business office to the Account Payable coordinator. Each month the Board receives a listing of all purchases over \$150,000 which have a contract or exclusivity. All other purchases over \$150,000 require board approval and have been presented to the board for review and approval accordingly.

## Policy Title: Compensation/Benefits

With respect to employment, compensation, and benefits to employees, consultants, contract workers, and volunteers, the president shall not cause or allow fiscal integrity or public image to be jeopardized.

Accordingly, the president shall not:

1. Change his or her compensation or benefits.
2. Promise or imply permanent or guaranteed employment.
3. Establish compensation and benefits which:
  - A. Deviate significantly from the geographic area or market for the skills employed.
  - B. Create obligations over a longer term than revenues can be safely projected and in all events subject to losses of revenue.
4. Create an employment contract, as defined herein, without legal counsel review and board approval. Employment contract shall mean a contract with a term of (1) year or more, with an annual renewal term, or with a continuing contract right under Kansas law.

HLC Link: 2.C.2

*Reviewed annually.*

*This policy revised on November 13, 2018*

Reviewed

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6.21.99	7.8.2014	11.13.2018	6.11.2019	6.9.2020
6.8.2021	6.14.2022			

Revised

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# JUNE 2024 MONITORING REPORT

<b><u>EXECUTIVE LIMITATIONS</u></b>	<b>ANNUAL</b>
<b>Compensation/Benefits</b>	<b>#1 Page 15</b>
The President shall not change his or her own compensation and benefits.	

**CEO’s Interpretation:**

The Board determines the President’s compensation and benefits and directs counsel on preparation of presidential employment contract.

**Data directly addressing the CEO’s Interpretation:**

In April 2024, the Board acted to extend the President’s contract by one year. In May 2024, the Board and President conducted a performance review and contract negotiations which resulted in a contract being presented to the Board in May 2024 for review and approval. Upon approval, the signed contract will be on file with the office of Human Resources and the Payroll office at GCCC.

<b><u>EXECUTIVE LIMITATIONS</u></b>	<b>ANNUAL</b>
<b>Compensation/Benefits</b>	<b>#2 Page 15</b>
The President shall not promise or imply permanent or guaranteed employment.	

**CEO’s Interpretation:**

The Policy Governance Handbook, on page 26, states that “the President is authorized to establish administrative policies, make all decisions, take all actions, establish all practices and develop all activities.” As such, following the ENDS and Executive Limitations set forth by the Board, it is interpreted that no employee, other than those covered by the negotiated agreement, will be considered permanent.

**Data directly addressing the CEO’s interpretation:**

The Board receives a list of all new employees monthly in the board packet. Faculty are covered under the Negotiated Agreement, which is reviewed and approved by the Board, and follows state statutes. Staff employed at GCCC are at-will and not guaranteed employment as such.

**EXECUTIVE LIMITATIONS**

**ANNUAL**

**Compensation/Benefits**

**#3 Page 15**

The President shall not establish compensation and benefits which:

- A. Deviate significantly from the geographic area or market for the skills employed.
- B. Create obligations over a longer term than revenues can be safely projected and in all Events subject to losses of revenue.

**CEO's Interpretation:**

The President shall make annual compensation and benefit decisions that are consistent with local, regional, and national employment markets. Projected raises and adjustments for employees are made in accordance with the institutional budget.

**Data directly addressing the CEO's Interpretation:**

Compensation and benefits for all employees are analyzed and reviewed as part of the annual College budget planning process. Compensation and benefits for faculty are reviewed during the negotiation process. All other employees' compensation and benefits are reviewed through the annual budget planning.

GCCC also uses a software within Human Resources that analyzes local, state and national trends in salary by position. At the point of hiring, we analyze placement for employees based on the positions qualifications and criteria as well as analyzing against the market assessment of compensation for the position. An ongoing review of all positions occurs to assess the employment markets and best validate positions are aligned as best as possible to the markets as well as the qualifications, experience, education level and responsibilities of the employee.

**EXECUTIVE LIMITATIONS**

**ANNUAL**

**Compensation/Benefits**

**#4 Page 15**

The President shall not create an employment contract, as defined herein, without legal counsel review and board approval.

**CEO's Interpretation:**

The President shall not extend any offer for employment contract for any period without legal counsel review and board approval.

**Data directly addressing the CEO's Interpretation:**

There have been no employment contracts offered to any employee during this past fiscal year. There have been no contracts presented to legal counsel review or for board approval, other than those presented under the negotiated agreement.

## Policy Title: Treatment of People

With respect to treatment of students, employees, volunteers and the community, dealings shall not be inhumane, unfair, or undignified.

Accordingly, the president shall not:

1. Operate without policies and procedures which clarify faculty, student, and staff rules, provide for effective handling of grievances and complaints, and protect against wrongful conditions including fear of retributions.
2. Discriminate against anyone for expressing their opinion.
3. Withhold a complaint, grievance, or appeal procedure from faculty, staff, or students.
4. Fail to acquaint students and staff with their rights and responsibilities.
5. Fail to achieve a welcoming and accepting campus environment to help all students succeed.  
HLC Link: 1.C.2, 3
6. Fail to promote respect and acceptance of all individuals and awareness and educational opportunity for underrepresented populations.  
HLC Link: 1.C.2, 3; 2.A.2

*Reviewed annually.*

### **Reviewed**

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7.16.2005	6.27.2017	5.12.2020	7.21.2020	5.11.2021
5.10.2022				

### **Revised**

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6.20.2023	3.12.2024
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# HUMAN RESOURCES JUNE REPORT

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## EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of June 6, 2024, there are 13 open positions. To date, we have hired seven (7) employees, had zero (0) internal transfers, and six (6) resignations/separations.

### Open Positions

**i. Administrative Services**

- a) Part-Time Bus Driver
- b) Computer Support Specialist

**ii. Athletics**

- a) Head Volleyball Coach
- b) Assistant Athletic Trainer
- c) Assistant Baseball Coach

**iii. Instructional Services**

**a) Full-Time**

- 1) Assistant Professor of Plumbing
- 2) Assistant Professor of Fire Science
- 3) Industrial Machine Mechanic Instructional Staff
- 4) Assistant Professor of Computer Science

**b) Part-Time**

- 1) English Language Acquisition Instructor
- 2) Fire Science Adjunct Instructor
- 3) Languages Adjunct Instructor
- 4) Clinical Nursing Adjunct Instructor

## TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

### Safe Colleges (Evaluating for next year)

- a) Offer two to three online trainings for employees to complete.
  - a) Bloodborne Pathogens
    - 1) This training was sent out on May 1, 2024.
  - b) FERPA



- 1) This training was done from October 16 – 31, 2023.

### **In-Person Trainings**

- a) Offer two in-person trainings per year.
  - a) Discrimination
  - b) Supervisor Training

## **OPEN ITEMS**

### **New Employee Onboarding/Orientation**

- a) Human Resources is looking towards enhancing the new employee onboarding experience. This would include offering two new employee orientations per month to ensure new employees have the resources to be successful.

### **Fall 2024 Inservice**

- a) Human Resources will begin meeting with the President's office to start planning the 2024 Fall In service.

### **HR Newsletter**

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

## **Ramblings From Your Registrar's Office**

### Compliance Survey – Department of Veteran Affairs (VA)

- The following information is provided as per the Narrative Report provided by the Education Compliance Survey Specialist (ECSS) on May 7, 2024.
- General Information
  - Overview
    - Conducted onsite at GCCC on April 12, 2024, by ECSS Taun Chau, Saint George Consulting.
    - Entrance briefing was conducted onsite with Donna Boese, Assistant Registrar, who is our primary School Certifying Official (SCO).
      - The ECSS explained the survey's purpose, scope, and methodology.
      - The SCO provided guidance to ECSS regarding the organization and layout of the student records.
    - The purpose is to ensure that approved programs are compliant with all applicable provisions of Title 38, United States Code (USC) § 3693 administered by VA.
    - The date of our last approval was August 15, 2022. This date is within the 24-month limitation.
    - The review period for this routine onsite survey covered the period of May 26, 2020 – January 5, 2024.
  - Student Sampling
    - The sample size was ten (10) VA beneficiaries and one (1) randomly selected non-VA beneficiary record.
    - The non-VA student file was reviewed to verify that the cost of tuition and fees for VA beneficiaries was not greater than the charges for similarly circumstanced students. The findings were consistent with the VA beneficiary records, and no issues were identified.
  - Prior Credit
    - This was reviewed, and credit was granted where appropriate. GCCC requires all students to provide official transcripts and military training records for evaluation. Evaluations are sent to the Registrar to determine if training is equivalent and granted. The transcripts do reflect transfer credit granted. GCCC was found to be within compliance.
  - GI Bill Feedback Tool:
    - This system was reviewed prior to survey and no complaints were found in the current review period.
- Discrepancies
  - There was only one (1) discrepancy found within the areas of review.
    - Type: The facility accurately and promptly reported enrollment and tuition & fees.
      - School Reported a certification on 03/19/2024 for the following:
        - Term Start: 12/11/2023
        - Term End: 12/29/2023
        - Due by: 01/10/2024
    - Evaluation:
      - Clerical error of submitting the initial certification late.
    - Recommendation:
      - The initial enrollment information must be submitted within 30 days of the beginning of the term. If possible, VA recommends pre-certifying a student's enrollment before the beginning of the term to prevent gaps in benefit payments.
      - No further action.
- Summary
  - An exit briefing was conducted with Donna Boese (primary SCO) and Nancy Unruh, Registrar (secondary SCO).
    - ECSS outlined the survey process.
    - ECSS presented any findings and gave the SCO(s) the opportunity to ask questions and provide further information.
    - ECSS expressed gratitude to the SCO(s) for their hospitality and commendable record-keeping.
  - GCCC was found to be within compliance standards for the following:
    - Enrollment Limits
    - Repeat Discrepancies and/or Issues
    - Review of Advertising Materials

- Power of Attorney and Non-assignability of Benefits
- Independent Study
- Practical Training
- Cooperative Courses and Farm Cooperative courses
- Tutorial Assistance
- Advance Pay
- Nonduplication of Benefits
- Recruiting Practices
- Review of Annual Reporting Fees
- GI Bill Trademark
- Public Law 116-315, Section 1018
- Principles of Excellence (PoE)
- Registrar's Comments
  - Receiving only one deficiency with this survey is a testament to how our VA SCO strives for excellence in serving our students. Donna Boese:
    - Does an excellent job with our VA students.
    - She seeks out assistance by contacting the VA when needed.
    - She provides information to and refers Veterans for assistance as needed.
    - She and Kim Harrison, Comptroller, work well together to report correct tuition and fee information to the VA.
  - Thank you, Donna, for serving GCCC in this capacity!

### Degrees and Certificates (Spring 2024)

Below is the breakdown of degrees and certificates conferred as of June 6, 2024.

- Degrees and Certificates (**Spring 2024**)
  - **Total Students = 293**
  - **Total Credentials = 348**
    - The following credentials were awarded as of 5/11/2023 for the past semester.
    - **Total Degrees = 223**
      - Associate in Arts (AA) 11
      - Associate in Science (AS) 158
      - Associate in Applied Science (AAS) 49
      - Associate in General Studies (AGS) 5
    - **Total Certificates = 125**
      - Agribusiness (Cert A) 16
      - Agribusiness – Livestock Specialist (Cert B) 13
      - Agribusiness – Agronomy (Cert B) 2
      - Food Science (Cert A) 8
      - Food Science – Meat Production (Cert B) 11
      - Automotive Technology (Cert C) 8
      - Carpentry (Cert A) 9
      - Computer Support Specialist (Cert A) 6
      - Criminal Justice (Cert C) 1
      - Management Marketing (Cert A) 8
      - Medical Assistant (Cert C) 3
      - Practical Nursing (Cert C) 23
      - Welding Technology (Cert C) 17
  - **Total Academic Awards = 278**
    - High Honors = 141
    - Honors = 137

### Graduation Applications

- Graduation Applications (**Summer 2024**)
  - We have a total of **94** applications.
  - Note: There are 23 candidates who were unable to meet graduation requirements during the Spring 2024 semester that have opted to move their applications forward and plan to complete requirements this summer.

## **Admissions**

-Admissions will be presenting at the information session for STEM summer campers on June 4th.

-The Admissions team attended 7 scholarship/senior signing ceremonies for the local high schools in our service area.

-The Admissions team hosted over 150 middle school students from Garden City and Liberal for their AVID field trips.

-The Admissions team hosted 25 robotics students from Holcomb Middle School.

-2 members of the Admissions team attended the Kansas Farm Bureau luncheon on May 12th. The main reason for the luncheon was to discuss the upcoming Kansas Rural Workshops and the upcoming Kansas Bureau Apprentice program.

-Abel has met with 6 GCCCA students to discuss their plans to transition into college courses. (this is a major uptick from previous months)

## **CAMP**

CAMP is working on getting all documents ready for a new contract with the Kansas State College of Education, CIMA Center on the new CAMP grant. This grant will be operable 2024-2029. It will serve 40 students in three institutions including 20 at GCCC.

Staff are also busy this summer helping students enroll for Fall 2024, holding meetings with students to go over the CAMP paperwork, and finalizing FAFSA applications.