

July 18, 2023

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, July 18, 2023**. The meeting will be held in the **Ronald J. Scott Endowment Room in the Beth Tedrow Student Center**, Garden City Community College Campus. The meeting will also be available by zoom: <https://gcccks-edu.zoom.us/j/99962636432>

Meeting ID: 999 6263 6432

One tap mobile
+16027530140, 99962636432
+16692192599, 99962636432

For **PUBLIC COMMENTS** please contact Jodie Tewell at jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, July 18, 2023.

5:00 PM Dinner in the **Broncbuster Room**
6:00 PM Regular board meeting called to order in the **Ronald J. Scott Endowment Room** located in the BTSC Building

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. Report from SGA
- C. Introduction of New Employees
- D. Report from Faculty Senate

II. EXECUTIVE SESSION

III. CONSENT AGENDA

	ACTION
A. Approval of minutes of previous meetings (6.20.2023 and 6.29.2023)	Page 4
B. Approval of personnel actions – Human Resources	Page 16
B-1 Human Resources Report	Page 17
B-2 Adjunct/Outreach Contracts	Page 18
C. Financial Information	Page 21
C-1 Checks Processed in excess of \$50,000	Page 23
C-2 Revenues	Page 24
C-3 Expenses	Page 26
C-4 Cash in Bank	Page 37

D. Resolution to exceed Revenue Neutral Rate	Page 38
E. Contract for Baseball Video Board	Page 41

IV. CONFIRMATION OF MONITORING REPORTS

A. Monitoring Reports and ENDS	Consensus Approval
A-1. Annual, Mission.....	Page 63
A-2. Annual, Budgeting/Financial Planning/Forecasting #1, #2	Page 65
A-3. Annual, Financial Condition.....	Page 67
A-4. Bi-Annual, Executive Constraints #7 and #8.....	Page 70
B. Review Monitoring Reports	
B-1. Annual, Academic Advancement	Page 75
B-2. Annual, Asset Protection	Page 76
B-3. Annual, Compensation and Benefits.....	Page 77

V. OTHER

A. Open comments from the public	
1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.	
2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.	
B. President’s Report	
C. Incidental Information	Page 78
D. Report from FCEDC	
E. Report from KACCT	
F. Master Facilities Plan Report	

VI. OWNERSHIP LINKAGE

Upcoming Calendar Dates

- 29-Jul Board Retreat: Fry Eye Conference Room 9:00 - 1:00
- 3-Aug Budget Retreat; Ronald J. Scott Endowment Room 5:00 Dinner, 6:00 Meeting
- 7-Aug Faculty Returns
- 8-Aug Inservice, Pauline Joyce Fine Arts Auditorium, 8:15 am
- 15-Aug August Board of Trustees Meeting; Ronald J. Scott Endowment Room; 5:00 Dinner, 6:00 Meeting
- 29-Aug Budget Hearing; Fry Eye Conference Room 7:30 am
- 12-Sep September Board of Trustees Meeting; Ronald J. Scott Endowment Room; 5:00 Dinner, 6:00 Meeting

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT

Dr. Ryan Ruda.
President

Mr. Leonard Hitz
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

a. Personnel matters of non-elected personnel

b. Consultation with the body's attorney

c. Employer-employee negotiation

d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship

e. Matters affecting a student, patient, or resident of public institutions

f. Preliminary discussions relating to acquisition of real property

g. Security, if open discussion would jeopardize security

**GARDEN CITY
COMMUNITY COLLEGE
June 20, 2023**

Trustees Present: Leonard Hitz, Dr. Merilyn Douglass, Beth Tedrow, David Rupp, Bob Larson, Shanda Smith

Others Present: Dr. Ryan Ruda, President
Karla Armstrong, Vice President for Administrative Services/CFO
Dr. Marc Malone, Vice President for Instructional Services/CAO
Colin Lamb, Vice President for Student Services/Athletics
Jodie Tewell, Executive Assistant to the President
Jocelyn Orozco, Information Technology Services
Joshua Guymon, Information Technology Services
Lance Miller, Executive Information Officer
Dr. Cory Kristalyn, Chemistry Instructor
Jean Clifford, Community Member
Meghan Flynn, Garden City Telegram
Madilyn Limberg, Assistant Director of Marketing and Public Relations

I. CALL TO ORDER:

Chair Hitz called the Board meeting to order at 6:00 pm.

A. COMMENTS FROM THE CHAIR

Chair Hitz invited everyone to the Garden City Wind Game that GCCC is hosting on Thursday, June 22, at 6:45 pm.

The campus is looking good with all the rain, and our grounds team is doing a good job keeping the campus nice.

*Meeting of Trustees
June 20, 2023*

B. Report for SGA

No Report

C. New Employees

Dr. Cory Kristalyn, Chemistry Instructor

D. Faculty Senate Report

No Report

II. Executive Session

Move that the Board recess into executive session to discuss confidential employee information pursuant to the open meetings exception for personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy and that our President Ryan Ruda, Vice President Marc Malone, and Vice President Karla Armstrong be included. The open meeting will resume here in the Endowment Room in Fifteen (15) minutes.

Motion: Shanda Smith

Second: Bob Larson

Ayes: Douglass, Tedrow, Hitz, Smith, Rupp, Larson

Nays: None

Motion Carried: 6-0

The Board went into executive session at 6:04 pm.

The open session reconvened at 6:19 pm.

Move to resume the executive session with an additional five (5) minutes.

Motion: Shanda Smith

Second: Marilyn Douglass

Ayes: Douglass, Tedrow, Hitz, Smith, Rupp, Larson

Nays: None

Motion Carried: 6-0

The Board went into executive session at 6:20 pm.

Move to resume the open session.

Motion: Marilyn Douglass

Second: Bob Larson

Ayes: Douglass, Tedrow, Hitz, Smith, Rupp, Larson

Nays: None

Motion Carried: 6-0

The open session reconvened at 6:25 pm.

Move to resume the executive session with an additional ten (10) minutes.

Motion: Shanda Smith

Second: Beth Tedrow

Ayes: Douglass, Tedrow, Hitz, Smith, Rupp, Larson

Nays: None

Motion Carried: 6-0

The Board went into executive session at 6:27 pm.

The open session reconvened at 6:37 pm.

III. CONSENT AGENDA

Move to approve the consent agenda except for Item B-2 Adjunct/Outreach Report.

Motion: Shanda Smith

Second: David Rupp

Ayes: Douglass, Tedrow, Hitz, Smith, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

(A) Approval of minutes of previous meetings

(Supporting documents filed with official minutes)

(B) Approval of personnel actions-Human Resources

Dr. Ruda discussed the changes in hourly rates and total for instructors.

(Supporting documents filed with official minutes)

Move to approve B-2 Adjunct/Outreach report as amended.

Motion: Marilyn Douglass

Second: Shanda Smith

Ayes: Douglass, Tedrow, Hitz, Smith, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

(C) Approval of Financial information
(Supporting documents filed with official minutes)

IV. CONFIRMATION OF MONITORING REPORTS:

A. Monitoring Reports and ENDS..... **Consensus Approval**

A-1. Academic Advancement

Dr. Ruda and Dr. Malone discussed the information provided in the report. (Supporting documents filed with official minutes) There is currently nothing specific administration needs from the Board of Trustees.

A-2. Asset Protection

No comments

A-3. Compensation and Benefits

The analysis of salaries outside the negotiated agreement and the trend from ACCT and setting the salaries to be competitive in our state.

The Board accepts the reports as presented.

B. Review Monitoring Report

B-1. Treatment of People

Point 3. Withhold a complaint, grievance, or appeal procedure from faculty, staff, or students. Trustee Douglass suggested adding language to ensure no retribution.

1. At the end of the section:

Add "And protect against wrongful conditions including fear of retributions."

Move to amend treatment of people point 1. Operate without policies and procedures which clarify faculty, student, and staff rules, provide for effective handling of grievances and complaints, and protect against wrongful conditions, including fear of retribution.

Motion: Marilyn Douglass

Second: Shanda Smith

Ayes: Douglass, Tedrow, Hitz, Smith, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

Points 5 and 6 are still a work in progress.

V. OTHER

A. Open comments from the public

No requests for comments

B. President's Report

Dr. Ruda reported on spring athletic team GPA, GED Graduation, Men's Golf, Baseball post-season honors, and the honor roll, and we sent postcards to students honoring them.

Dr. Ruda has been elected as the President of the Jayhawk Conference and COPS this next year. This meeting falls on the 3rd week of each month. He requested to move GCCC's Board to the 2nd week of each month.

Move to revert to the 2nd week of each month's Board of Trustees meeting in November 2023.

Motion: Beth Tedrow

Second: David Rupp

Ayes: Douglass, Tedrow, Hitz, Smith, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

C. Incidental Information

Board accepted the reports as presented.

D. Report from FCEDC

David Rupp reported on previous meeting, housing projects, and the task force from the governor regarding childcare licensing.

E. Report from KACCT

Beth Tedrow reported on the meeting in Dodge City in June.

Merilyn questioned the administration regarding adult ed enrollment and retention. Dr. Ruda discussed a meeting that took place this morning. We have the biggest adult ed program in the state. Our classes are full. We have several strategies in place with our marketing department to help market and get information out. We are at capacity in adult learning at the general level. We are not at capacity of adult learners returning for their associate.

VI. OWNERSHIP LINKAGE

Trustees discussed dates regarding retreats.

Items for Retreat Agenda:
Self-improvement
DE&I
Policy Work
Mentoring new trustees
Succession Planning

Evening: construction progress, funding - grants.

No deadline for any of these things.

David Rupp commended the faculty who facilitated the two summer camps.

VII. Executive Session

No session

IX. Adjournment

Chair Hitz adjourned the meeting at 7:44 pm.

Jodie Tewell
Deputy Clerk

Dr. Ryan Ruda
President

Mr. Leonard Hitz
Chairman of the Board

*Meeting of Trustees
June 20, 2023*

**BOARD OF TRUSTEES RETREAT
GARDEN CITY COMMUNITY COLLEGE**

Thursday, June 29, 2023

Trustees Present: Leonard Hitz, Shanda Smith, Beth Tedrow, David Rupp
Dr. Merilyn Douglass - zoom, Bob Larson – zoom

Others Present: Dr. Ryan Ruda, President
Karla Armstrong, Vice President for Administrative Services, CFO
Marc Malone, Vice President for Instructional Services, CAO
Madilyn Limberg, Assistant Director of Marketing and Public Relations
Matt Stockemer, Webs and Systems Administrator

The Board of Trustees met for special session at 7:30 am on Thursday, June 29, 2023, in the Robert J. Scott Conference Room.

CALL TO ORDER:

The meeting was called to order at 8:00 am.

Consideration and Approval of Property and Casualty Insurance

Dr. Ruda presented the board with information regarding IMA, Inc. which has provided property and liability insurance for GCCC since July 1, 2014. Is it Administration's recommendation to continue with IMA, Inc. as they have provided excellent response and service. IMA is a part of the Kansas College and Universities Consortia Agreement.

Highlights include:

- Market trends in property increases are 25-30%. Our property coverage increase was 10%.
- Market trends in General Liability and Educators Legal increases are 17%. GCCC increase was 1%.
- IMA reached out to five additional carriers for pricing – details are on page 4.

Move to accept the proposed property and casualty insurance coverage from IMA, Inc. for \$360,324.00

Motion: Merilyn Douglass

Second: David Rupp

Ayes: Douglass, Hitz, Tedrow, Rupp, Smith, Larson

Nays: None

Motion Carried: 6 – 0

ADJOURNMENT:

Meeting adjourned at 8:12 am.

Jodie Tewell
Deputy Clerk

Dr. Ryan Ruda
Secretary

Mr. Leonard Hitz
Chair of the Board

*Meeting of Trustees
June 29, 2023*

**BOARD OF TRUSTEES RETREAT
GARDEN CITY COMMUNITY COLLEGE**

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Trustees Present: Leonard Hitz, Shanda Smith, Beth Tedrow, David Rupp
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Matt Stockemer, Webs and Systems Administrator

The Board of Trustees met for special session at 7:30 am on Thursday, June 29, 2023, in the Robert J. Scott Conference Room.

CALL TO ORDER:

The meeting was called to order at 8:12 am.

Approval of faculty resignations and liquidated damages.

Dr. Mazen al Nairat has submitted his resignation from his full-time faculty position in Physics. Per the faculty Negotiated Agreement, liquidated damages can be assessed based on the date of notice of resignation (June 20th, 2023). The allowable liquidated damages are \$500. It is the administration's recommendation that Dr. Nairat be released from his contract and the liquidated damage fee be waived.

Phil Hoke has submitted his resignation from his full-time faculty position in Communications. Per the faculty Negotiated Agreement, liquidated damages can be assessed based on the date of notice of resignation (June 22nd, 2023). The allowable liquidated damages are \$500. It is the administration's recommendation that Phil Hoke be released from his contract and the liquidated damage fee be waived.

Move to accept the recommendation to release Dr. Nairat and Mr. Hoke from their contracts and waive the liquidated damage fees.

Motion: Beth Tedrow

Second: Bob Larson

Ayes: Douglass, Hitz, Tedrow, Rupp, Smith, Larson

Nays: None

Motion Carried: 6 – 0

ADJOURNMENT:

Meeting adjourned at 8:19 am.

Jodie Tewell
Deputy Clerk

Dr. Ryan Ruda
Secretary

Mr. Leonard Hitz
Chair of the Board

Agenda No: III -B

Date: July 18, 2023

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

Board Member Notes:

July 13, 2023

To: Board of Trustees

From: Tricia Sayre, Human Resources Assistant

New Hires:

Mindy Russell, Accounting Services & Grant Compliance Manager, effective, June 26, 2023.

Andrea Hernandez, Custodian, effective, July 5, 2023.

Fletcher Jones, Assistant Football Coach-Defensive Line, effective, July 6, 2023.

Internal Transfers:

Melody Brooks, Director of Marketing & Public Relations to Creative Director, effective, July 1, 2023.

Madilyn Limberg, Assistant Director of Marketing & Public Relations to Director of Marketing & Public Relations, effective, July 1, 2023.

Resignations/Separations/ Retirement:

Bobby Naubert, Assistant Men's Basketball Coach, effective, June 19, 2023.

Brock Baker, Assistant Rodeo Coach, effective, July 7, 2023.

Renee Carmichael, Music Faculty, effective, May 17, 2023.

Sylvester Hatten, 2nd Assistant Football Coach, effective, July 7, 2023.

Amari Angram, Assistant Director of Residential Life/Assistant Football Coach, effective, July 14, 2023.

Cary Conley, Director of Adult Education & Literacy Program, effective, July 14, 2023.

Gloria Garcia, Pauline JOYCE Fine Arts Building Secretary, effective, July 26, 2023.

Lizette Avalos Morales, Student Support Services Advisor, effective, July 28, 2023.

Mazen Nairat, Science Faculty, effective, July 31, 2023.

Phil Hoke, Speech Faculty, effective, July 31, 2023.

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 7/18/2023)

INSTRUCTOR	CLASS	AMOUNT
Carmichael, Renee	Music History and Appreciation MUSC-108-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 07/10/2023 - 08/04/2023 11-00-0000-11020-5260	\$2,100.00
Carr, Stacey	Interpersonal Communication COMM-103-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/05/2023 - 08/04/2023 11-00-0000-11022-5230	\$2,400.00
Cundiff, Cody	General Psychology PSYC-101-52/57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/10/2023 - 08/04/2023 11-00-0000-11060-5230	\$2,400.00
Dick, Nicole	College Algebra MATH-108-46/HS - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/05/2023 - 08/04/2023 11-00-0000-11050-5230	\$2,400.00
Gigot, Jeremy	American Government POLS-105-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/10/2023 - 08/04/2023 11-00-0000-11060-5230	\$2,400.00
Goosey, Veronica	English II ENGL-102-01/HS - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/05/2023 - 08/04/2023 11-00-0000-11021-5230	\$2,400.00
Harbin, Renee	Management BSAD-122-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/10/2023 - 08/04/2023 11-00-0000-11010-5230	\$2,400.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 7/18/2023)

Knutson, Michael	Art Appreciation ARTS-120-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/05/2023 - 08/04/2023 11-00-0000-11020-5230	\$2,400.00
Knutson, Michael	Art Appreciation ARTS-120-01 - 3.00 credit hour(s) 4/8 of 3.00 credit hour(s) X \$800.00 = \$1200.00 07/10/2023 - 08/04/2023 11-00-0000-11020-5230	\$1,200.00
Lamb, Winsom	Developmental Psychology PSYC-210-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/10/2023 - 08/04/2023 11-00-0000-11060-5230	\$2,400.00
McCallum, Brian	Art Appreciation ARTS-120-01 - 3.00 credit hour(s) 4/8 of 3.00 credit hour(s) X \$800.00 = \$1200.00 07/10/2023 - 08/04/2023 11-00-0000-11020-5230	\$1,200.00
McVey, Jaime	Basic Nutrition HPER-115-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/10/2023 - 08/04/2023 11-00-0000-11070-5230	\$2,400.00
Nairat, Mazen	Descriptive Astronomy PHSC-106-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 07/05/2023 - 08/04/2023 11-00-0000-11040-5260	\$2,100.00
Nguyen, Thuy	College Algebra MATH-108-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/05/2023 - 08/04/2023 11-00-0000-11050-5230	\$2,400.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 7/18/2023)**

Ortega, Susan	Personal Finance BSAD-130-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/10/2023 - 08/04/2023 11-00-0000-11010-5230	\$2,400.00
Salazar, Perla	Beginning Algebra*** MATH-006-46 - 3.00 credit hour(s) 6/8 of 3.00 credit hour(s) X \$800.00 = \$1800.00 07/05/2023 - 08/04/2023 11-00-0000-11050-5230	\$1,800.00
Salazar, Perla	Intermediate Algebra MATH-107-46 - 3.00 credit hour(s) 6/8 of 3.00 credit hour(s) X \$800.00 = \$1800.00 07/05/2023 - 08/04/2023 11-00-0000-11050-5230	\$1,800.00
Schafer, John	Anatomy and Physiology BIOL-210-45 - 5.00 credit hour(s) 5/8 of 5.00 credit hour(s) X \$800.00 = \$2500.00 07/05/2023 - 08/04/2023 11-00-0000-11040-5230	\$2,500.00
Thomlinson, Cayla	Interpersonal Communication COMM-103-01 - 3.00 credit hour(s) 6/8 of 3.00 credit hour(s) X \$800.00 = \$1800.00 07/05/2023 - 08/04/2023 11-00-0000-11022-5230	\$1,800.00
Towle, Zach	Intro to Business BSAD-101-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 07/10/2023 - 08/04/2023 11-00-0000-11010-5260	\$2,100.00
York, Haley	Introduction to Sociology SOCI-102-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 07/10/2023 - 08/04/2023 11-00-0000-11060-5230	\$2,400.00
Total:		\$45,400.00

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: Approved Disapproved

Ayes Nays No Action

Board Member Notes:

Garden City Community College

06.30.23 - 100%

Published Funds Operating Revenues and Expenses

	Budget FY23			Difference from prior year	FY22		
	Adopted Working Budget	YTD Rev/Exp	YTD % of Budget		Adopted Working Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 20,062,008	\$ 20,686,881	103.11%	23.33%	\$ 17,624,740	\$ 14,061,465	79.78%
Fund 12 - PTE*	\$ 3,129,412	\$ 1,790,253	57.21%	-162.70%	\$ 2,914,162	\$ 6,408,504	219.91%
Fund 16 - Auxillary	\$ 3,301,469	\$ 2,983,734	90.38%	1.60%	\$ 3,325,910	\$ 2,952,528	88.77%
Fund 61 - Capital Outlay	\$ 1,203,000	\$ 604,134	50.22%	17.07%	\$ 1,694,075	\$ 561,505	33.15%
TOTAL	\$ 27,695,889	\$ 26,065,002	94.11%	0.27%	\$ 25,558,887	\$ 23,984,002	93.84%
Expenses							
Fund 11 - General Fund	\$ 20,062,008	\$ 19,038,318	94.90%	18.68%	\$ 17,624,740	\$ 13,433,590	76.22%
Fund 12 - PTE*	\$ 3,129,412	\$ 3,254,512	104.00%	-113.45%	\$ 2,914,162	\$ 6,336,736	217.45%
Fund 16 - Auxillary	\$ 3,301,469	\$ 3,189,096	96.60%	11.34%	\$ 3,325,910	\$ 2,835,644	85.26%
Fund 61 - Capital Outlay	\$ 1,203,000	\$ 583,992	48.54%	-33.00%	\$ 1,694,075	\$ 1,381,502	81.55%
TOTAL	\$ 27,695,889	\$ 26,065,918	94.11%	0.26%	\$ 25,558,887	\$ 23,987,472	93.85%

kja

7.13.23

*PTE transfer have not been entered

CHECKS PROCESSED FOR MONTH OF JUNE 2023

Purchases over \$150,000.00 requiring Board Approval

- Check #0291427 for \$311,246.00 to Dick Construction Inc, \$70,958.00 for John Deere and IT Expansion, \$240,288.00 for STEM Success Center
- Check #0291730 for \$237,754.00 to Dick Construction Inc, \$51,704.00 for John Deere and IT Expansion, \$186,050.00 for STEM Success Center

Purchases \$50,000 to \$149,999.00 not requiring Board Approval

- Check # 0291417 for \$88,841.53 to CDW Government Inc for maintenance and service agreements
- Check #0291723 for \$61,160.42 to CDW Government Ince for computer software and equipment
- Check #0291434 for \$93,478.23 to Great Western Dining for April board bill and misc. cafeteria expenses
- Check #0291732 for \$51,140.19 to Great Western Dining for May board bill and misc. cafeteria expenses
- Check #0291420 for \$66,214.22 to City of Garden City for monthly utilities
- Check #0291424 for \$112,018.19 to Commerce Bank Commercial Cards for monthly purchase cards
- Check #0291726 for \$90,089.85 to Commerce Bank Commercial Cards for end of year purchase cards
- Check #E062312 for \$68,419.09 to KPERS for Retirement Contributions
- Check #E062305 for \$149,434.30 to Blue Cross-Blue Shield for monthly Premiums

REVENUES

Fiscal Year: 2023

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	1,449.00	395,561.00-	550,000.00-	154,439.00-	28.08
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	3,444.00-	244,888.00-	350,000.00-	105,112.00-	30.03
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	4,506.00-	4,506.00-	100.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	93.52-	643,619.71-	934,915.00-	291,295.29-	31.16
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	163,107.96	154,941.18	160,000.00	5,058.82	3.16
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	1,403.00-	994,636.88-	1,014,630.00-	19,993.12-	1.97
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	165,700.00-	206,082.00-	40,382.00-	19.60
11-00-0000-00000-4014 TUITION BORDER STA	0.00	924.00-	205,969.00-	322,288.00-	116,319.00-	36.09
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	951.00	350,717.00-	530,799.00-	180,082.00-	33.93
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	1,100.00-	10,400.00-	14,515.00-	4,115.00-	28.35
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	1,500.00-	9,150.00-	15,230.00-	6,080.00-	39.92
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	4,270.00	888,648.00-	1,057,000.00-	168,352.00-	15.93
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	11,090.00-	31,980.00-	25,000.00-	6,980.00	27.91-
11-00-0000-00000-4512 VENDING MACHINES :	0.00	0.00	2,614.66-	0.00	2,614.66	0.00
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,946,126.00-	1,946,126.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROP	0.00	4,411,963.68-	12,868,801.82-	13,245,441.00-	376,639.18-	2.84
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	190,207.03-	1,056,658.60-	955,000.00-	101,658.60	10.63-
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	2,320.98-	13,711.81-	15,562.00-	1,850.19-	11.89
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	42,316.97-	339,979.47-	216,050.00-	123,929.47	57.35-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	85,214.19-	194,450.19-	200,000.00-	5,549.81-	2.77
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	20,527.67-	15,000.00-	5,527.67	36.84-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	1,441.85-	15,000.25-	15,000.00-	6.25	0.03-
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	21,766.78-	112,617.28-	100,000.00-	12,617.28	12.61-
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	200,000.00	200,000.00	100.00
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	17,005.07	47,439.71	50,000.00	2,560.29	5.12
11-00-0000-00000-4902 INTEREST INCOME :	0.00	33,297.45-	242,809.91-	60,000.00-	182,809.91	304.67-
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	4,800.00-	4,800.00-	50,000.00-	45,200.00-	90.40
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	37,107.43-	40,000.00-	2,892.57-	7.23
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	21,213.18-	86,118.84-	60,000.00-	26,118.84	43.52-
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	773.60-	6,662.51-	0.00	6,662.51	0.00
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	2,000,000.00	2,000,000.00	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	470,854.00-	470,854.00-	100.00
11-00-0000-55026-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	8,010.00-	8,010.00-	100.00
11-00-6011-50004-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
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Totals for FUND: 11 - GENERAL	0.00	4,648,087.20-	20,686,881.14-	20,062,008.00-	624,873.14	3.10-
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12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	759.00	96,263.00-	107,260.00-	10,997.00-	10.25
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4401 SALES & SERV OF ED	0.00	0.00	0.00	7,000.00-	7,000.00-	100.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,058,862.00-	1,058,862.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	590,171.00-	650,000.00-	59,829.00-	9.20
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	20,000.00-	20,000.00-	30,000.00-	10,000.00-	33.33
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,269,340.00-	1,269,340.00-	100.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	2,500.00-	7,000.00-	6,950.00-	50.00	0.71-
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	17,957.00-	0.00	17,957.00	0.00
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Totals for FUND: 12 - PTE FUND	0.00	21,741.00-	1,790,253.00-	3,129,412.00-	1,339,159.00-	42.79
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16-00-5008-00000-4401 SALES & SERV OF ED	0.00	384.00-	17,575.88-	11,900.00-	5,675.88	47.69-
16-00-5008-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	52.58-	126,076.44-	140,000.00-	13,923.56-	9.95
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	131,104.64	123,669.85	200,000.00	76,330.15	38.17
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	16,850.00-	179,027.97-	100,000.00-	79,027.97	79.02-
16-00-5011-00000-4503 S U DORM BOARD & R	0.00	2,278.25-	2,307,988.63-	2,600,000.00-	292,011.37-	11.23
16-00-5011-00000-4505 DEPOSITS FORFEITED	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	563.95-	10,000.00-	9,436.05-	94.36
16-00-5011-00000-4507 KEYS : GENERAL	0.00	0.00	3,445.00-	6,000.00-	2,555.00-	42.58
16-00-5011-00000-4508 RESERVATION FEE :	0.00	0.00	35,625.00-	50,000.00-	14,375.00-	28.75
16-00-5011-00000-4511 CATER & BOOKSTORE	0.00	6,040.26-	20,269.91-	20,000.00-	269.91	1.34-
16-00-5011-00000-4512 VENDING MACHINES :	0.00	0.00	1,858.70-	5,000.00-	3,141.30-	62.83
16-00-5011-00000-4516 GUEST ACCOMODATION	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00

16-00-5011-00000-4907 MISCELLANEOUS INCO	0.00	0.00	161.22-	1,000.00-	838.78-	83.88
16-00-5011-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	105,254.00-	105,254.00-	100.00
16-00-5012-00000-4011 MISC STUDENT BILL	0.00	5,816.80	5,816.80	0.00	5,816.80-	0.00
16-00-5012-00000-4401 SALES & SERV OF ED	0.00	81.90-	26,744.54-	21,000.00-	5,744.54	27.34-
16-00-5012-00000-4504 COSMETOLOGY FEES :	0.00	450.00-	82,629.72-	88,323.00-	5,693.28-	6.45
16-00-5012-00000-4907 MISCELLANEOUS INCO	0.00	0.00	2,144.82-	1,000.00-	1,144.82	114.47-
16-00-5012-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	13,552.34-	13,552.34-	100.00
16-00-5100-00000-4018 RESOURCE CHARGE :	0.00	29.98	169,688.30-	190,000.00-	20,311.70-	10.69
16-00-5100-00000-4520 SALES - NEW TEXTBO	0.00	2,333.00-	54,706.97-	60,000.00-	5,293.03-	8.82
16-00-5100-00000-4521 SALES - USED TEXTB	0.00	0.00	10.70-	5,000.00-	4,989.30-	99.79
16-00-5100-00000-4523 SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525 SALES - SUPPLIES :	0.00	85.10-	3,297.77-	10,000.00-	6,702.23-	67.02
16-00-5100-00000-4526 SALES - CLOTHING :	0.00	2,390.33-	65,944.79-	33,000.00-	32,944.79	99.82-
16-00-5100-00000-4527 SALES - GIFTS : GE	0.00	2,549.57-	15,435.71-	10,000.00-	5,435.71	54.35-
16-00-5100-00000-4528 SALES - FOOD : GEN	0.00	0.00	25.00-	100.00-	75.00-	75.00
16-00-5100-00000-4529 SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530 RENTAL FEES - CALC	0.00	0.00	0.00	500.00-	500.00-	100.00
16-00-5100-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	121,030.00-	121,030.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI	0.00	103,456.43	2,983,734.37-	3,406,679.34-	422,944.97-	12.42
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61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	181,541.34-	530,038.76-	474,925.00-	55,113.76	11.59-
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	8,077.87-	46,124.16-	0.00	46,124.16	0.00
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	98.56-	599.45-	0.00	599.45	0.00
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	1,868.95-	14,954.70-	0.00	14,954.70	0.00
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	3,506.56-	8,001.63-	0.00	8,001.63	0.00
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	890.02-	0.00	890.02	0.00
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	63.58-	666.03-	0.00	666.03	0.00
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	924.41-	4,738.19-	0.00	4,738.19	0.00
61-00-0000-00000-4817 NEIGH REVT : GENER	0.00	699.75	1,879.01	0.00	1,879.01-	0.00
61-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	728,075.00-	728,075.00-	100.00
61-00-7018-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
61-00-7026-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
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Totals for FUND: 61 - CAPITAL OUTLAY	0.00	195,381.52-	604,133.93-	1,203,000.00-	598,866.07-	49.78
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Totals for BUDGET.OFFICER: Unassigned	0.00	4,761,753.29-	26,065,002.44-	27,801,099.34-	1,736,096.90-	6.24

Fiscal Year: 2023

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	3,812.93-	3,812.93-	100.00
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	1,059.71	13,085.53	0.00	13,085.53-	0.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	24,569.56	344,798.40	231,174.00	113,624.40-	49.14-
DEPARTMENT: 11020 - HUMANITIES	0.00	9,807.04	67,544.46	1,663.61	65,880.85-	960.10-
DEPARTMENT: 11021 - ENGLISH	0.00	96,880.84	578,527.76	462,016.12	116,511.64-	25.21-
DEPARTMENT: 11022 - SPEECH	0.00	30,923.73	265,625.62	140,373.00	125,252.62-	89.22-
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,507.10	19,686.50	0.00	19,686.50-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	1,927.83	38,434.82	11,400.00	27,034.82-	237.14-
DEPARTMENT: 11026 - BROADCASTING	0.00	217.88	217.88	400.00	182.12	45.53
DEPARTMENT: 11030 - ART	0.00	31,066.66	228,418.08	191,594.09	36,823.99-	19.21-
DEPARTMENT: 11031 - DRAMA	0.00	0.00	5,389.14	5,416.00	26.86	0.50
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	12,406.79	121,002.00	98,351.00	22,651.00-	23.02-
DEPARTMENT: 11033 - INST MUSIC	6,391.25	38,463.83	316,347.56	308,180.24	14,558.57-	4.71-
DEPARTMENT: 11034 - ORCHESTRA	2,694.01	1,384.55	21,932.83	23,340.00	1,286.84-	5.50-
DEPARTMENT: 11040 - SCIENCE	0.00	75,771.29	543,650.83	376,403.00	167,247.83-	44.42-
DEPARTMENT: 11041 - Robotics	0.00	0.00	537.39	0.00	537.39-	0.00
DEPARTMENT: 11050 - MATH	0.00	79,191.23	456,298.41	318,694.00	137,604.41-	43.17-
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	78,426.60	547,139.69	356,438.00	190,701.69-	53.49-
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	31,122.69	278,328.55	221,422.00	56,906.55-	25.69-
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	1,818.84-	0.00	0.00	0.00	0.00
DEPARTMENT: 11081 - READING	0.00	25,738.66	156,174.10	134,658.00	21,516.10-	15.97-
DEPARTMENT: 11082 - ESL	0.00	13,590.95	89,881.71	81,664.00	8,217.71-	10.05-
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	504.26	26,636.35	0.00	26,636.35-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	7,002.80	9,500.00	2,497.20	26.29
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	0.00	4,306.00	4,306.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	4,500.00	3,000.00	1,500.00-	49.99-
DEPARTMENT: 12010 - ACCOUNTING	0.00	5,992.93	81,538.83	69,619.00	11,919.83-	17.11-
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	2,260.65	10,862.43	0.00	10,862.43-	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	10.71	10.71	0.00	10.71-	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	376.62	0.00	376.62-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	160.65	160.65	0.00	160.65-	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	45.37	0.00	45.37-	0.00
DEPARTMENT: 41000 - LIBRARY	641.37	12,975.97	90,539.39	186,703.00	95,522.24	51.16
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	10,445.91	111,397.32	185,003.00	73,605.68	39.79
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	28,360.81	88,080.96	464,639.09	538,000.00	45,000.10	8.36
DEPARTMENT: 42000 - VP ON INSTRUCTION	1,912.97	23,860.33	245,393.50	1,060,259.87	812,953.40	76.67
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	17,733.17	243,249.37	205,223.66	38,025.71-	18.52-
DEPARTMENT: 42002 - OUTREACH	0.00	16,865.43	106,397.08	69,667.00	36,730.08-	52.71-
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	1,075.35	0.00	1,075.35-	0.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	19,151.61	215,905.23	228,026.34	12,121.11	5.32
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	0.00	0.00	7,500.00	7,500.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	79,850.62	393,662.25	414,859.00	21,196.75	5.11
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	19,062.71	225,397.58	184,690.00	40,707.58-	22.03-
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	5,609.92	86,126.10	97,013.00	10,886.90	11.22
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	34,496.71	287,039.39	382,958.00	95,918.61	25.05
DEPARTMENT: 50030 - ADMISSIONS	0.00	19,994.98	191,727.39	219,452.00	27,724.61	12.63
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	15,070.81	198,507.67	199,931.00	1,423.33	0.71
DEPARTMENT: 50050 - STUDENT HEALTH SER	929.68	7,099.45	60,024.50	77,880.00	16,925.82	21.73
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	46,330.94	586,572.70	660,266.34	73,693.64	11.16
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	13,814.42	193,204.36	207,361.00	14,156.64	6.83
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	3,100.00	21,044.78	204,674.15	213,901.00	6,126.85	2.86
DEPARTMENT: 55003 - MEN'S TRACK	2,168.99	5,330.69	91,128.59	95,257.60	1,960.02	2.06
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	4,943.55	89,499.78	89,026.71	473.07-	0.52-
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	8,590.21	136,395.03	138,167.00	1,771.97	1.28
DEPARTMENT: 55006 - FOOTBALL	0.00	33,482.72	536,570.86	553,373.00	16,802.14	3.04
DEPARTMENT: 55007 - BASEBALL	1,847.48	14,775.38	162,158.61	184,076.00	20,069.91	10.90
DEPARTMENT: 55008 - VOLLEYBALL	0.00	8,138.41	94,487.96	120,775.60	26,287.64	21.77
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	5,819.96	97,169.99	94,714.00	2,455.99-	2.58-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	4,517.21	76,369.55	80,938.00	4,568.45	5.64

DEPARTMENT: 55012 - CHEERLEADING	119.00	4,974.11	102,952.06	99,861.75	3,209.31-	3.20-
DEPARTMENT: 55014 - RODEO TEAM	0.00	11,719.54	199,053.35	193,093.00	5,960.35-	3.08-
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	41,496.31	42,243.00	746.69	1.77
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	19,081.60	271,645.90	269,896.00	1,749.90-	0.64-
DEPARTMENT: 55020 - PEP BAND	0.00	0.00	0.00	8,000.00	8,000.00	100.00
DEPARTMENT: 55021 - ESPORTS	0.00	0.00	13,827.88	26,147.00	12,319.12	47.11
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	750.86	12,403.88	11,360.00	1,043.88-	9.18-
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	3,838.80	0.00	37,036.52	46,046.00	5,170.68	11.23
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	4,791.20	0.00	26,717.89	40,598.00	9,088.91	22.39
DEPARTMENT: 55025 - WOMENS GOLF	0.00	2,206.87	43,284.78	96,963.00	53,678.22	55.36
DEPARTMENT: 55026 - Trap Shooting	99.98	2,954.55	7,839.70	13,010.00	5,070.32	38.97
DEPARTMENT: 61000 - PRESIDENT	1,083.26	73,901.37	657,491.54	683,009.00	24,434.20	3.58
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	532.01	18,646.04	44,375.00	25,728.96	57.98
DEPARTMENT: 61005 - ATTORNEY	0.00	6,263.53	56,009.31	50,000.00	6,009.31-	12.01-
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	428,612.80	1,764,653.19	2,065,331.00	300,677.81	14.56
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	14,469.17	191,080.61	208,137.00	17,056.39	8.19
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	5,216.61	71,060.42	71,480.00	419.58	0.59
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	24,137.00-	18,668.00	42,805.00	229.30
DEPARTMENT: 63000 - MARKETING/PR	7,504.68	25,103.89	298,443.35	311,939.00	5,990.97	1.92
DEPARTMENT: 64000 - INFORMATION TECHNO	20,741.14	20,825.27	925,511.86	949,101.00	2,848.00	0.30
DEPARTMENT: 65000 - CENTRAL SERVICES	22,087.62	5,949.68	151,773.55	196,406.00	22,544.83	11.48
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	14,577.98	175,120.99	176,522.00	1,401.01	0.79
DEPARTMENT: 68000 - Dean of Advancemen	0.00	9,525.88	113,966.61	114,958.00	991.39	0.86
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	18,513.91	180,557.13	200,470.00	19,912.87	9.93
DEPARTMENT: 71000 - BUILDINGS	36,581.77	94,652.96	971,669.60	993,976.00	14,275.37-	1.43-
DEPARTMENT: 72000 - CUSTODIAL SERVICES	3,081.80	93,690.45	897,438.31	884,280.00	16,240.11-	1.83-
DEPARTMENT: 73000 - GROUNDS	6,217.50	43,920.79	306,531.18	312,480.00	268.68-	0.08-
DEPARTMENT: 73001 - ATHLETIC FIELDS	100.00	0.00	13,610.82	13,933.00	222.18	1.59
DEPARTMENT: 74000 - VEHICLES	59,388.46	64,566.51	539,875.22	598,533.00	730.68-	0.11-
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	19,461.36	206,641.80	223,598.00	16,956.20	7.58
DEPARTMENT: 76000 - INSURANCE	0.00	127.74-	408,004.36	455,140.00	47,135.64	10.36
DEPARTMENT: 77000 - UTILITIES	49,757.44	68,265.08	820,708.01	915,000.00	44,534.55	4.87
DEPARTMENT: 80000 - SCHOLARSHIP	0.00	0.00	0.00	35,000.00-	35,000.00-	100.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	427.00	2,013.00	2,000.00	13.00-	0.64-
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	2,196.00	30,932.00	40,000.00	9,068.00	22.67
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	8,574.00	18,000.00	9,426.00	52.37
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	14,047.00	30,000.00	15,953.00	53.18
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	37,461.00	31,500.00	5,961.00-	18.91-
DEPARTMENT: 94000 - STUDENT CENTER	0.00	5,827.87	26,708.33	36,133.00	9,424.67	26.08
DEPARTMENT: 50004 - Student Activities	0.00	0.00	0.00	50,000.00	50,000.00	100.00
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	4,200.00	0.00	4,200.00-	0.00

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FUND: 11 - GENERAL	263,439.21	2,156,314.06	19,038,318.31	20,062,008.00	760,250.48	3.79
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FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	2,204.05	19,206.63	14,688.00	4,518.63-	30.75-
DEPARTMENT: 12200 - ADN PROGRAM	10,392.14	96,658.38	532,515.86	503,582.00	39,326.00-	7.80-
DEPARTMENT: 12201 - LPN PROGRAM	142.06	19,285.41	305,865.52	313,691.00	7,683.42	2.45
DEPARTMENT: 12202 - EMT	1,062.62	8,790.89	173,608.92	143,100.00	31,571.54-	22.05-
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	55,827.09	260,417.47	194,543.00	65,874.47-	33.85-
DEPARTMENT: 12210 - AGRICULTURE	0.00	12,921.03	82,200.58	59,192.40	23,008.18-	38.86-
DEPARTMENT: 12211 - ANIMAL SCIENCE	1,932.15	25,077.14	246,862.98	151,344.00	97,451.13-	64.38-
DEPARTMENT: 12220 - JOHN DEERE AG TECH	4,465.18	36,592.87	290,032.01	266,155.00	28,342.19-	10.64-
DEPARTMENT: 12230 - AUTO MECHANICS	5,800.00	8,332.88-	342,164.66	242,572.00	105,392.66-	43.44-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	1,200.00	20,219.03	182,926.57	159,883.00	24,243.57-	15.15-
DEPARTMENT: 12241 - FIRE SCIENCE	3,932.50	80.73	30,468.51	59,000.00	24,598.99	41.69
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	538.00	538.00	100.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	22,398.94	151,346.78	132,254.00	19,092.78-	14.43-
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,644.87	1,730.23	38,354.91	29,000.00	10,999.78-	37.92-
DEPARTMENT: 12273 - WELDING	0.00	58,770.27	338,415.66	280,877.00	57,538.66-	20.48-
DEPARTMENT: 12280 - BUILDING TRADES	7,397.00	10,538.70	128,481.32	94,142.00	41,736.32-	44.32-
DEPARTMENT: 42005 - DEAN OF TECHNICAL	14,924.42	14,822.74	131,643.69	484,850.60	338,282.49	69.77
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FUND: 12 - PTE FUND	52,892.94	377,584.62	3,254,512.07	3,129,412.00	177,993.01-	5.68-

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	29,784.59	49,253.52	86,771.32	37,517.80	43.24
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	34,714.50	34,714.50	0.00	34,714.50-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	538.25	2,260.59	0.00	2,260.59-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	121.60	0.00	121.60-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	71,497.25	70.00	26,431.96	70,000.00	27,929.21-	39.89-
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	3,356.91	3,356.91	100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	145.00	267.28	122.28	45.75
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,549.12-	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	10,651.41	25,493.32	32,432.99	6,939.67	21.40
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	1,100.35	2,365.45	2,638.61	273.16	10.35
DEPARTMENT: 55012 - CHEERLEADING	0.00	266.00	5,783.90	6,884.21	1,100.31	15.98
DEPARTMENT: 55008 - VOLLEYBALL	0.00	850.00-	2,052.66	8,083.21	6,030.55	74.61
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	513.42	11,947.19	22,986.51	11,039.32	48.03
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	779.16	5,045.16	15,500.00	10,454.84	67.45
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	27,403.26	52,747.34	25,344.08	48.05
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	7,774.95	15,304.49	7,529.54	49.20
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	639.18	3,716.13	4,640.87	924.74	19.93
DEPARTMENT: 55013 - Esports	0.00	0.00	0.00	2,351.17	2,351.17	100.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	704.90	2,856.99	2,999.16	142.17	4.74
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	639.18	7,050.33	9,458.10	2,407.77	25.46
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	12,238.94	27,797.91	15,558.97	55.97
DEPARTMENT: 11021 - ENGLISH	0.00	269.63	713.58	2,608.00	1,894.42	72.64
DEPARTMENT: 11030 - ART	1,507.06	0.00	2,725.82	4,728.00	495.12	10.47
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	525.80	864.00	338.20	39.14
DEPARTMENT: 11033 - INST MUSIC	0.00	3,903.33-	2,362.00	2,362.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	927.52	7,317.72	8,119.87	12,244.00	3,196.61	26.11
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	2,304.00	4,633.00	4,633.00	0.00	0.00
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	0.00	29,184.00	29,184.00	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	1,560.00	1,560.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	5,837.05	0.00	15,162.51	20,999.56	0.00	0.00
DEPARTMENT: 12201 - LPN PROGRAM	4,248.14	0.00	19,842.15	24,090.29	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	1,277.20	8,297.53	10,026.80	1,729.27	17.25
DEPARTMENT: 12203 - ALLIED HEALTH	20,035.04	4,088.86	12,957.69	35,855.64	2,862.91	7.98
DEPARTMENT: 12210 - AGRICULTURE	0.00	1,254.65	3,434.19	3,519.60	85.41	2.43
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	3,717.65	10,704.18	10,805.30	101.12	0.94
DEPARTMENT: 12220 - JOHN DEERE AG TECH	9,107.15	17,583.71	50,943.25	61,437.20	1,386.80	2.26
DEPARTMENT: 12230 - AUTO MECHANICS	1,005.92-	10,525.55	94,594.51	93,709.90	121.31	0.13
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	2,453.30	3,475.87	3,972.82	496.95	12.51
DEPARTMENT: 12241 - FIRE SCIENCE	603.80	260.00	1,332.00	2,675.80	740.00	27.66
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	2,935.57	5,657.25	40,560.61	43,499.23	3.05	0.01
DEPARTMENT: 12273 - WELDING	1,110.00	1,501.12	61,034.01	62,192.42	48.41	0.08
DEPARTMENT: 12280 - BUILDING TRADES	3,725.94	0.00	12,272.29	16,097.00	98.77	0.61
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	12,310.20	12,310.20	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	332.20	7,013.00	275.50	1,735.61	1,127.91	64.99
DEPARTMENT: 55025 - WOMENS GOLF	0.00	9,542.12	11,972.56	14,010.00	2,037.44	14.54
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	23,948.28	33,745.06	11,286.64	22,458.42-	198.97-
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
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FUND: 14 - ADULT SUPPLEMENTARY ED	120,860.80	168,812.53	626,339.43	850,627.09	103,426.86	12.16

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 00000 - GENERAL	0.00	1,900.00-	0.00	1,900.00	1,900.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,897.93	15,675.88	10,000.00	5,675.88-	56.75-
DEPARTMENT: 94000 - STUDENT CENTER	42,128.40	9,304.45	46,646.64	175,023.00	86,247.96	49.28
DEPARTMENT: 95000 - STUDENT HOUSING	272,244.05	194,568.18	2,579,403.65	2,665,231.00	186,416.70-	6.98-
DEPARTMENT: 98000 - COSMETOLOGY	6,144.68	37,474.23	136,547.33	123,875.34	18,816.67-	15.18-
DEPARTMENT: 97000 - BOOKSTORE	11,932.36	50,732.18	410,822.87	430,650.00	7,894.77	1.83
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FUND: 16 - AUXILIARY ENTITIES	332,449.49	293,076.97	3,189,096.37	3,406,679.34	114,866.52-	3.36-

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	3,079.00	4,703.56	5,000.00	296.44	5.93
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	16,824.00	16,824.00	0.00	16,824.00-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	712.28	1,227.58	2,000.00	772.42	38.62
DEPARTMENT: 11040 - SCIENCE	0.00	6,340.06-	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	1,574.94	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	89,209.42	100,924.26	11,714.84	11.61
DEPARTMENT: 12200 - ADN PROGRAM	0.00	39,144.78-	5,225.09	0.00	5,225.09-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	476,711.20	718,038.87	241,327.67	33.61
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	431.68	0.00	431.68-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	35,004.50	5,789.56-	183,071.04	301,012.22	82,936.68	27.55
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	30,000.00-	0.00	0.00	0.00	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	1,800.00	82,574.24	0.00	82,574.24-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	22,795.54	238,237.19	347,697.00	109,459.81	31.48
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	3.03-	0.00	0.00	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	5,225.08	0.00	5,225.08-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	6,382.25	81,856.03	83,747.57	1,891.54	2.26
DEPARTMENT: 11040 - SCIENCE	0.00	1,367.64	3,299.01	2,034.32	1,264.69-	62.16-
DEPARTMENT: 42000 - VP ON INSTRUCTION	9,404.89	109,354.84	767,762.91	1,213,739.89	436,572.09	35.97
DEPARTMENT: 42005 - DEAN OF TECHNICAL	8,000.00	0.00	0.00	8,000.00	0.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	999,997.07	999,997.07	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	7,344.32	30,000.00	30,000.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	21,945.00	21,945.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	18,996.59	21,509.40	2,512.81	11.68
DEPARTMENT: 42005 - DEAN OF TECHNICAL	16,086.75	2,867.51	126,714.03	143,480.00	679.22	0.47
DEPARTMENT: 11040 - SCIENCE	0.00	14,899.26	29,223.84	38,000.00	8,776.16	23.10
DEPARTMENT: 00000 - GENERAL	0.00	10,500.00-	10,500.00-	10,500.00-	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	103.88	21,295.40	21,000.00	295.40-	1.40-
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	10,640.84	0.00	10,640.84-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	22,126.81	123,662.00	417,191.19	1,499,913.00	1,060,595.00	70.71
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	5,775.05-	1,065.27-	6,807.44	7,872.71	115.65
DEPARTMENT: 64000 - INFORMATION TECHNO	159,163.51	189,942.69	666,073.05	999,998.00	174,761.44	17.48
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	9,155.98-	2,475.00	0.00	2,475.00-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	4,897.80	39,383.80	40,000.00	616.20	1.54
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FUND: 22 - RESTRICTED GRANTS	249,786.46	400,899.49	3,306,786.50	6,599,244.04	3,042,671.08	46.11

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - VP ON INSTRUCTION	188,664.57	0.00	285,123.11	500,000.00	26,212.32	5.24
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	10,967.50	22,000.00	11,032.50	50.15
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	400.00	0.00	400.00-	0.00
DEPARTMENT: 76000 - INSURANCE	0.00	0.00	31,855.71	38,841.55	6,985.84	17.99
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	0.00	2,100.00-	0.00	2,100.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	13,631.25-	0.00	13,631.25	0.00
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	0.00	0.00	37,323.26	37,323.26	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	0.00	9,347.51	50,000.00	40,652.49	81.30
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	3,336.84	0.00	3,336.84-	0.00
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	0.00	21,024.43	110,000.00	88,975.57	80.89
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	70,200.00	0.00	70,200.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	0.00	47,845.02	204,000.00	156,154.98	76.55
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	8,775.50	25,801.05	17,025.55	65.99
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	20,000.00-	0.00	20,000.00	0.00
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 11030 - ART	0.00	0.00	0.00	2,500.00	2,500.00	100.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	19,918.94	20,000.00	81.06	0.41
DEPARTMENT: 11041 - Robotics	0.00	0.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	15,500.00	0.00	0.00	15,500.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	987.98	987.98	993.16	5.18	0.52
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	1,576.17	11,656.17	12,000.00	343.83	2.87
DEPARTMENT: 11041 - Robotics	0.00	0.00	8,000.00	8,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	4,716.55	5,283.45	5,283.45	10,000.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	50,000.00	50,000.00	0.00	0.00
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FUND: 23 - OTHER RESTRICTED FUNDS	208,881.12	7,847.60	588,990.91	1,156,959.02	359,086.99	31.04

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	1,748.00	18,925.76-	0.00	18,925.76	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	1,159.38	26,974.19	229,254.96	235,637.86	5,223.52	2.22
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	7,380.93	7,422.00	41.07	0.55
DEPARTMENT: 13301 - ADULT ED - INSTRUC	1,794.24	2,694.98	38,208.76	40,003.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	1,448.11	5,962.89	74,988.85	76,436.96	0.00	0.00
DEPARTMENT: 00000 - GENERAL	0.00	62,705.37-	62,705.37-	64,001.05-	1,295.68-	2.02
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	11,314.55	68,775.89	70,071.57	1,295.68	1.85
=====						
FUND: 24 - ADULT EDUCATION	4,401.73	14,010.76-	336,978.26	365,570.34	24,190.35	6.62

07/13/23

Garden City Community College
Annual Budget Report Ending 06/30/23
Options - All Statuses

Page: 8

Fiscal Year: 2023

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	69.75	69.75	0.00	69.75-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	352,675.00	352,675.00	0.00	352,675.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	606,791.61	52,114.51	370,607.24-	1,203,000.00	966,815.63	80.37
=====						
FUND: 61 - CAPITAL OUTLAY	606,791.61	404,859.26	17,862.49-	1,203,000.00	614,070.88	51.04

07/13/23

Garden City Community College
Annual Budget Report Ending 06/30/23
Options - All Statuses

Page: 9

Fiscal Year: 2023

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	14,760.51	11,776.80	221,346.27	202,291.15	33,815.63-	16.71-
DEPARTMENT: 50004 - Student Activities	0.00	49,582.42-	45,750.48-	32,060.00	77,810.48	242.70
DEPARTMENT: 50000 - VICE PRESIDENT FOR	773.86	20,517.68	448,649.09	611,290.00	161,867.05	26.48
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,344.00	0.00	0.00	0.00	1,344.00-	0.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	2,614.92	540.14	7,994.42	13,619.91	3,010.57	22.10
DEPARTMENT: 50000 - VICE PRESIDENT FOR	452.50	392.88	15,821.94	33,952.01	17,677.57	52.07
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	19,945.79	16,354.92-	648,061.24	893,213.07	225,206.04	25.21

Fiscal Year: 2023

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	110,259.28	110,000.00	259.28-	0.23-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	89,212.00	95,000.00	5,788.00	6.09
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	42,789.00	48,000.00	5,211.00	10.86
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	38,974.00	48,000.00	9,026.00	18.80
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	80,038.00	73,000.00	7,038.00-	9.63-
DEPARTMENT: 55006 - FOOTBALL	0.00	1,300.00	257,000.62	285,000.00	27,999.38	9.82
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	69,500.00	85,000.00	15,500.00	18.24
DEPARTMENT: 55008 - VOLLEYBALL	0.00	200.00	79,336.17	79,500.00	163.83	0.21
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	84,652.00	80,000.00	4,652.00-	5.81-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	55,750.00	72,000.00	16,250.00	22.57
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	10,500.00	30,000.00	19,500.00	65.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	59,000.00	65,000.00	6,000.00	9.23
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	20,250.00	35,000.00	14,750.00	42.14
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	35,348.00	30,000.00	5,348.00-	17.82-
DEPARTMENT: 55021 - ESPORTS	0.00	0.00	35,250.00	50,000.00	14,750.00	29.50
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	30,606.00	32,800.00	2,194.00	6.69
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	24,021.00	32,800.00	8,779.00	26.77
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	11,500.00	30,000.00	18,500.00	61.67
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	4,875.00	0.00	4,875.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	8,300.00	0.00	8,300.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	8,450.00	0.00	8,450.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	30,250.00	0.00	30,250.00-	0.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	800.00	0.00	800.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	33,750.00	0.00	33,750.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	27,921.00	0.00	27,921.00-	0.00
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	17,000.00	0.00	17,000.00-	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	5,600.00	0.00	5,600.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	1,500.00	1,270,932.07	1,281,100.00	10,167.93	0.79

Garden City Community College
6.30.23

		<u>Amount</u>	<u>% Rate</u>
Cash in Bank:			
Commerce Bank	\$	1,725,816.00	0.0000% *
State Municipal Invest. Pool	\$	144,004.00	3.76%
Landmark National Bank	\$	7,706,418.00	5.20%
Security Bank of KC -2021	\$	358,514.00	4.726057%
Security Bank of KC -2022	\$	954,733.52	4.726057%
		<u>\$ 10,889,485.52</u>	

		<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:						
Kearny County Bank	CD	\$	1,000,000.00	2.55%	7/29/2022	8/30/2023
Dream First Bank (1st Natl Syracuse)	CD	\$	1,000,000.00	4.50%	2/6/2023	11/8/2023
Equity Bank	CD	\$	1,000,000.00	4.50%	2/2/2023	11/2/2023
Kearny County Bank	CD	\$	1,000,000.00	5.26%	4/28/2023	1/27/2024
			<u>\$ 4,000,000.00</u>			
Total			<u><u>\$ 14,889,485.52</u></u>			

*Reconciled Bank statement balance

Agenda No: III - D

Date: July 18, 2023

Topic: Board Action Regarding Indication of Revenue Neutral Rate Intent

Presenter: Dr. Ryan Ruda

Background Information:

As pursuant to K.S.A.79-2988, GCCC is required to notify the Finney County Clerk of Garden City Community College's intentions regarding the Revenue Neutral Rate (RNR). This year the RNR is 23.353

Budget Information:

The estimated valuation for the 2024 Budget is \$616,423,811 less Neighborhood Revitalization District Valuation subject to rebates of \$28,533,121. Net estimated valuation being \$587,890,690. This is an estimated valuation increase of \$42,274,927. At the current mill levy, this would result in an estimated additional funding for GCCC of \$1,068,541.

Recommended Board Action:

Approve the Intent to Exceed the Revenue Neutral Rate.

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

Board Member Notes:

GARDEN CITY CC

Community College

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use	Pending Exemption
Real Estate	487,825,370	0	1,509,081	40,951
Personal Property	13,223,092	0	0	5,687
Oil and Gas	46,994,188	0	0	1,715
State Assessed Utilities	68,381,161	0	0	
Severed Minerals	0	0	0	
Total	616,423,811	0	1,509,081	48,353
New Improvements	9,869,095	0		
Remodel	0	0		

2. All Personal Property excluding Watercraft 60,217,280

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
GARDEN CITY CC-ADULT ED	0.000000
GARDEN CITY CC-CAP OUTLAY	0.999000
GARDEN CITY CC-GENERAL	24.277000
	25.276000
Revenue Neutral Rate:	23.353000

4. Final Assessed Valuation from November 1, 2022 Abstract 569,493,621

5. All Personal Property excluding Watercraft for 2022 55,065,723

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 2,962,192

8. 2022 Column (2021 Tax) Delq % for GARDEN CITY CC-GENERAL Fund 1.47 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 706,907

TIF/RHID Current Assessed Valuation 28,533,121

TIF/RHID is not subtracted from Real Estate Value.

10. Watercraft Taxes 6,786.19

06/14/2023

Date

Provided by

Finney County

Name of County

OFFICE OF THE FINNEY COUNTY CLERK

311 N. Ninth Street • PO Box M
Garden City, KS 67846



**INDICATION OF REVENUE NEUTRAL RATE INTENT
PURSUANT TO [K.S.A. 79-2988](#)**

Entity/District Name: Garden City Community College

Budget Year: 2024

Please indicate below your Revenue Neutral Rate intent for the budget year listed above.

Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

USDs Only:

Our proposed mill levy is: 25.276

General Fund: _____

Other Funds: _____

Special Capital Outlay Fund: _____

Recreation Commission Fund: _____

Public Hearing information:

*Hearing must be held between
August 20 and September 20*

Date: 08/29/2023 Time: 7:30 am

Location: Garden City Community College
801 N. Campus Drive
Fry Eye Conference Room
Administration Building

No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before August 25.

Signature Date

Board Chair
Title

Agenda No: III - E
Date: July 18, 2023

Topic: Video board for Williams Stadium

Presenter: Dr. Ryan Ruda, President

Background Information:

It is incumbent that as part of master facility planning and asset improvements, we envision how to enhance existing facilities. The administration has been working to develop plans for adding a video board to the William Stadium complex while also improving the sound system at the facility as well. Through this work, we received a bid from Daktronics who is a national leader in video board and sound systems at athletic facilities. Daktronics is the state contract vendor for video boards as they have secured the state bid contract through the competitive process with Greenbush Educational Cooperative. We also received a separate bid for competitive purchasing purposes, which was received from Digital Scoreboards. We are providing renderings and costs for installation of a video board at the athletic complex. This project:

- a. enhances the athletic complex facility
- b. enhances recruitment efforts
- c. incentivizes and encourages new avenues for revenue generation with advertising
- d. increases spectator engagement in the game with replays, stats, and videos
- e. learning opportunities for students in sports management and media to gain knowledge in video, operations, and game day event management
- f. Provides a more robust sound system that is directed through the video board and shifts the house speakers away from the stands.
- g. Provides opportunities to attract other sporting events and competitions to the facility
- h. Improve the sound system for house sound, field mics and overall game day sound, redirecting from being directly in the stands.

Information on the two proposed video boards is listed below, with the renderings of the video boards included in the board packet. This is an investment in facilities and improving competitive advantages in recruitment and marketing.

Additionally, GCCC has worked with a private donor who has agreed to fund this purchase over a four-year repayment schedule. GCCC will cover the initial cost to get the board into production and installed, with the donor starting repayments in 2023-2026. This will be an investment covered and secured through private donations.

Overview of state contract

Since 1968, Daktronics has been reinventing the way you display. We are the world's industry leader in designing and manufacturing electronic scoreboards, programmable display systems and large screen video displays. It's our passion to continuously provide the highest quality standard display products as well as custom-designed and integrated systems.

Supplier Information

Homepage www.daktronics.com/Pages/default.aspx

Address 201 Daktronics Dr.

Brookings, SD 57006-5128

Contract Information

Cooperative Name Greenbush

Contract Name Digital Display Solutions

Contract Number 020-F Digital Display Solutions

Contract Term 03/01/2020 - 02/28/2023

Extension Details Contract and extensions possible through March 2024.

Categories Digital Display Solutions

Option 1- Daktronics

- 17X30 video board
- Two (2) speaker system
- Standard scoreboard
- Mobile scoring
- Equipment Price \$235,000

Option 2- Digital Scoreboards

- 10X35 video board
- Equipment Price \$234,210

Administration’s recommendation is to approve the Option 1 video board from Daktronics.

Budget Information:

Funded upfront by GCCC through investment funds with full repayment occurring through private donation.

Recommended Board Action:

Board adopts the administrative recommendation to approve the video board from Daktronics at a cost of \$235,000.

Board Action Taken: _____ Approved _____ Disapproved
_____ Ayes _____ Nays _____ No Action

Board Member Notes:



	1	2	3	4	5	6	7	8	9	R	H	E	BALL	STRIKE	OUT
RATTLERS	1	0	0	0	1	0	0	0	0	2	8	2	2	2	1
BUSTERS	0	0	2	0	1	3	0	0	1	7	15	0	2	2	1

- LED Display
LVX-15HD-336x600
16.8' high x 30' wide

PRODUCTION READY ARTWORK NEEDED FOR:
None

06/02/2023 (Rev 0) Concept Garden City Comm College_KS Baseball LVX-15HD-336x600 (1)

GARDEN CITY COMMUNITY COLLEGE GARDEN CITY, KS

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Prepared For:

GARDEN CITY COMMUNITY COLLEGE

City / State	Garden City, KS
Contact Name	Mike Pilosof / Adam Shrimplin
Contact E-Mail	mike.pilosof@gcccks.edu / adam.shrimplin@gcccks.edu
Contact Number	620-276-0352 / 620-276-9620



**OUTDOOR DIGITAL
SCOREBOARD CONTRACT**

Prepared by
Chris Kirn, Chief Operating Officer
chris@digitalscoreboards.net
417-719-3777 mobile / 888-738-4230 ext. 2





DIGITAL SCOREBOARDS

PACKAGE SUMMARY

35' x 13' – 10mm

Scorevision Software Suite

Retrofit Installation

11-year parts/5-year labor warranty

QTY	ITEM	ITEM DESCRIPTION	TOTAL
1	Digital Display	35' x 10' – 10mm – 1056 x 384 405,504 Total Pixels 10,125 NIT - Ultra High Output Brightness	Included
1	Protective Netting	35' x 10' Protective Netting Package and Installation	Included
1	Fiber Convertors Fiber Enclosure	Single-Mode Fiber Convertors and Fiber Enclosure	Included
1	Control System	Scorevision Rack, Nova Video Processor, iPad System Confidence Camera, Connectors and Accessories	Included
1	Software System	Scorevision Software Suite (1 st year ASL Included) (\$6,000 ASL Beginning Year 2)	Included
1	Enhancement Package	SV Academy, Stream, Video Capture, and School Fan App	Included
1	Graphics Package	Digital Scoreboards Gold Level Animation & Graphics Package	Included
1	Onsite Tech	Onsite Tech, Commissioning & System Training	Included
1	Removal	Removal of Existing Scoreboard System, Disposal by School	Included
1	Installation	Installation of Digital Display onto Existing Structure - See Retrofit Installation & Surface Clauses Enclosed -	Included
		<u>Industry Best</u>	
1	Digital Warranty	11-year parts / 5-year onsite labor (excludes lift, if no catwalks) 24/7/365 Live Diagnostics Monitoring with Full Redundancy 5% Onsite Spare Parts Package 7 Day a Week In-House Support & Tech Center	Included
1	Freight	Freight to Destination	Included
		PACKAGE PRICE	\$262,440.00
		EXISTING PARTNER DISCOUNT	-\$28,230.00
		45	
		GARDEN CITY COMMUNITY COLLEGE PACKAGE PRICE	\$234,210.00

HARVEY RANDALL WICKES MEMORIAL STADIUM

13 0:00 QTR 4 9 CV

TOL: 0 1st & 10 BALL ON: 8 TOL: 0

MAIN STREET carwash

SVSU

POUDRE SCHOOL DISTRICT FRENCH FIELD

ROCKY MOUNTAIN LOBOS

LOBOS 7 03:44 7

QUARTER 1 1ST & 10 BALL ON 35

SCHIEELS

ROCR

Home 0 27:01 0 Visitor

QUARTER 1 1ST & 0 BALL ON 0

PEPSICO BANK

WARRANT LIFE

ABILENE HIGH SCHOOL

Home 34 20:00 24 Visitor

COWBOYS WIN!

PAUL DENNIS FIELD AND KEN RUSSELL TRACK

CLARK FIELD

KOHAWKS COLE COLLEGE

DEFENSE

7 14:08 0

SCOREBOARD IN MEMORY OF STEVE STAKER

JIM BONDS STADIUM

0 06:16 7

WE ARE SF

FRIEDMAN FIELD

Anello and Phyllis Macillo Family Scoreboard

CLARK FIELD

KOHAWKS

SECURE QUARTER!

7 13:43 0

SCOREBOARD IN MEMORY OF STEVE STAKER

POUDRE SCHOOL DISTRICT FRENCH FIELD

Fossil Ridge SABERCATS

SABERCATS MUSTANGS

3 07:12 21

QUARTER 4 4TH & 1 BALL ON 14

CATS SCHEELS CATS

SCHIEELS Greyrock Wealth Advisors AOCR Bank of Colorado

DS10HO-SMD

37"x37" (960x960mm) 10mm
High Output Fixed Outdoor LED Video Panel

**DIGITAL
SCOREBOARDS**

Key Features:

- Ultra-High Brightness 10,000 NIT SMD LEDs
- Convective Heat-Sink Modules
- Front & Rear Serviceability
- IP67 Rated w/ Water Drainage Soffits
- Enclosed Power & Data Connections
- Direct PCB/Module Connections

Specifications:

Pixel Pitch: 10.0mm

LED Configuration: SMD2727 Goldwire

Pixel Density: 96x96

Dimensions: 37.7" W x 37.7" H x 3.4" D

Weight: 46 lbs

Serviceability: Front/Rear

Optical Ratings:

Brightness: 10,124 NITS

Viewing Angle: 160° H J 120° V

Min Viewing Distance: 20+ Ft

Brightness Adjustment: 100 Levels

Grayscale: 14-bit +/-

Connections/Electrical:

Voltage: 120-230v AC

Max Power Consumption: 640W

Avg Power Consumption: 320W

Power Connection: PowerCON True1 In/Thru

Data Connection: RJ45 In/Thru

Control System:

Receiving Card: NovaStar ASS

Refresh Rate: 4,800≥ Hz

Supported Inputs: HDMI, DVI, HD-SDI

Environmental:

Ingress Protection Rating: IP67

Operating Temperature: -20° - 130° F

Operating Life: 100,000 hours to 1/2 Life

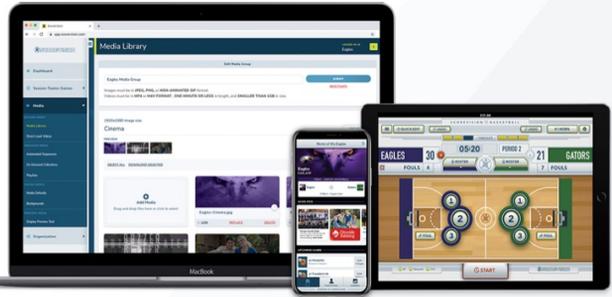
Listings: ETL, CE, EMC, FCC, RoHS

* Specifications subject to change





ScoreVision Software



ScoreVision software offers an all-in-one platform for fan engagement. Our software makes it easy for teams to engage their fans with tools for scoring, video capture, streaming, social media management, and fan engagement – all in one easy-to-use, cloud-based platform backed by top-notch customer support.

SCOREVISION SOFTWARE HELPS YOU ENGAGE FANS WITH:



MOBILE FAN APP

- › Personalized with your team's branding
- › Scores, stats, and game information
- › Video content including highlights, game footage, and live streams
- › Game schedules, rosters, player profiles and more
- › Announcements and messages to your fans
- › Free for your fans to download on iOS & Android



VIDEO CONTENT

- › 10-second video highlights
- › Game videos up to 2 minutes each
- › Live streams in the Fan App and a branded webpage for your team



SOCIAL MEDIA

- › Easily schedule and share announcements, graphics, score updates and more to your team's social media accounts and Fan App

POWERED BY:



SCOREVISION CLOUD

Manage games, teams, schedules, rules, ads, media content, video moderation, ads, social media and more



SCORING SOFTWARE

Score games played at home or away using our easy-to-use, iPad-based scoring software



VIDEO CAPTURE SOFTWARE

Capture video highlights and game footage from tablets with no specialized equipment needed

DIGITAL SCOREBOARDS: CLIENT PROJECT TIMELINE

Stage 1 Pre-sale

- Prepare proposal & designs
- Preliminary Site Plans
- Schedule site visit
- Determine initial costing
- Assign project manager



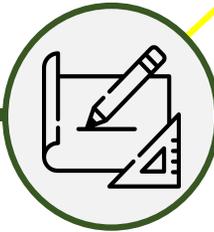
Stage 2 Contracting / Invoicing

- Final contract to customer
- Send deposit invoice or finalize financing plans



Stage 3 Pre-construction

- Finalize drawings & submittals
- Coordinate install timelines
- Finalize subcontractor list
- Coordinate any special site considerations



Stage 4 Assembly

- Prepare and prep final materials
- Transport product to venue for onsite assembly



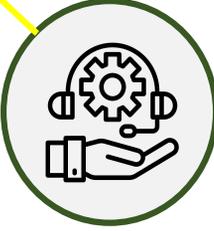
Stage 5 Construction

- Coordinate timeline of arrival
- Work with facility staff to ensure smooth install
- Complete installation



Stage 6 Customer Service

- Post-construction call w/ client
- Schedule equipment training
- Field customer questions post-installation
- Prepare final invoicing



DIGITAL SCOREBOARDS



All Insane Impact products are warranted to the original purchaser to be free of defects in products from date of purchase at the original installation location as follows. The purchase of Insane Impact product constitutes the Customer's acceptance of all warranty terms and conditions as listed in this limited warranty statement.

Product	Warranty Period	Coverage
LED Panels (DioPlex-HO, D, CG Models)	11-Years / 100,000 Hours* (whichever comes first)	Manufacturing Defects, Components, Pixel/IC Chip Failure (Parts Only)
Service Labor	5-Years (1,825 Days)	Manufacturing Defects, Internal Component Replacement, Diagnostic (Non-Maintenance)
Video Processors (NovaStar)	N/A	As warranted by NovaStar
Rigging Hardware/GSR	1-Year	Manufacturing Defects (Parts Only)
Cables & Accessories	30-Days	Manufacturing Defects (Parts Only)

*Hours based on constant ≤60% brightness.

During this period, Insane Impact will, at its discretion, repair or replace the defective component of a unit or replace it with a new or rebuilt one of equal model and product classification. Insane Impact will bear labor and shipping costs for all repairs completed by its authorized service personnel subject to exclusions within the stated warranty terms above. This warranty is not a maintenance contract. Registration is required to receive the terms of this warranty within 30 days of installation.

The warranty does NOT cover:

- Damage due to abuse, misuse, or accident.
- Improper installation workmanship by user or 3rd parties.
- Products used or installed in conditions or environments exceeding specified application type.
- Customer supplied power, data, or rigging.
- Units on which the product or its sticker has been removed or altered.
- Units that have been serviced or tampered by user or other unauthorized personnel.
- Labor for module or component installation replaced by user or integration personnel.
- Damage from exposure to extreme environmental/atmospheric conditions including but not limited to severe weather, natural disaster, salinity or pressure or other conditions which exceed the product's ingress protection rating.
- Failure to perform periodic maintenance of the product as specified by Insane Impact or its manufacturer.
- 3rd Party Installation, Hardware or Auxiliary Equipment
- Color and/or brightness consistency without compromising basic product functionality.

All implied warranties, including warranties on merchantability and fitness, are limited in time to the length of this warranty. The terms of this warranty are applicable to the original purchasing end-user and products installed at their original location. Any warranted products relocated from the original installation point shall be subject to review, on-site inspection and approval by Insane Impact to maintain the validity of this warranty

subject to local state laws. Marine/coastal and/or extreme outdoor environment installation and/or use must be pre-approved by Insane Impact's manufacturer, and a special corrosion-resistant coating and sealing process (available at an additional cost) is required to be applied to the fixture before installation and/or use. Such installation and/or use without Insane Impact's preapproval may void this warranty. Insane Impact & its manufacturer's liability is strictly limited to the repair and/or replacement of its product or component. Insane Impact shall in no way be held liable for incidental or consequential damages resulting from the use of their product or its software, including, without limitation, damages from loss of business profits, downtime costs, business interruption, loss of business information or other pecuniary loss. Insane Impact will ship repaired and/or replacement components best way at its sole discretion, purchaser is responsible for any expedited shipping costs.

RMA Procedures

To obtain an RMA, please contact support@insaneimpact.com or your designated representative with a written description of the problem you are experiencing to obtain an RMA number. Upon receiving an RMA number, the product/component must be packaged in original packaging or other suitable packaging that provides ample protection from ground/air shipping and provide your representative with packaging dimensions to receive an RMA shipping label. Include a brief description of the problem being experienced for the affected part/component being returned. The product/component must be returned in original, unaltered condition without accessories unless otherwise instructed to do so. Products returned for warranty service, which are received damaged due to inadequate and/or improper packaging and/or due to damage caused by shipping carrier may incur additional repair charges before warranty service begins and/or may void this warranty. Any products returned without a valid RMA will be refused and returned at the customer's expense. Failure to follow these RMA procedures may result in denial of warranty service or additional material/labor costs billable to the customer.

Non-Warranty Service

If it is determined that the product does not meet the terms of our warranty, you will be billed for labor and materials, as well as applicable shipping, insurance and travel costs. Appropriate shipping charges will be applied. Payment in advance of repair is required by credit card. Insane Impact will contact you and inform you of the cost of the repair before any work is completed.

Registration Information:

Original Purchaser: _____

Installing Dealer: _____

Email: _____ Phone: _____

Installation Address _____

City: _____ State: _____ ZIP: _____

Date of Installation Completion (mm/dd/yyyy): _____

Product: _____ Batch/Serial #: _____

Screen Configuration: _____

Estimated Monthly Usage (Hours): _____

Signature of Acknowledgement:

_____ Date: _____

TERMS AND CONDITIONS OF SALE

Interpretation, Definitions and Modifications. The following terms and conditions ("Terms and Conditions") govern the sale of products (each, a "Product") and installation, maintenance, and other ancillary services (each, a "Service") by Digital Scoreboards, LLC, to the customer set forth in the Sales Agreement ("Buyer"). As used herein, "Agreement" shall mean the following (including, without limitation, all documents or instruments referenced herein):

- The Sales Agreement to which these Terms and Conditions are attached; and
- All Change Orders properly executed as set forth herein.

Capitalized terms used but not otherwise defined herein shall have the same meaning as provided elsewhere in the Agreement.

1. Proposal. The Proposal shall be valid for no more than 15 days, unless otherwise stated therein. The Proposal is subject to change by Digital Scoreboards, LLC at any time upon notice to Buyer. Once accepted by Buyer by written acceptance or acknowledgment (which may be via email), the Proposal shall become the "Sales Agreement," a valid binding and enforceable contract.

2. Change Orders. The Agreement, including but not limited to the Products and Services, may only be altered, modified, superseded, or amended by a written document that specifically references the Agreement, sets forth the change and is signed by an authorized Digital Scoreboards, LLC representative. Such document shall be referred to as a "Change Order." In the event a Change Order is signed before Digital Scoreboards, LLC ships the Product to Buyer, Digital Scoreboards, LLC will include the additional cost of the Change Order in the sales invoice. In the event a Change Order is signed after Digital Scoreboards, LLC ships the Product to Buyer, Digital Scoreboards, LLC will invoice Buyer for the additional cost of the Change Order separately.

3. Price; Payment Terms. Buyer shall purchase the Product and Services from Digital Scoreboards, LLC at the Price and on the Payment Terms set forth in the Sales Agreement. The Deposit is non-refundable. The Price does not include fees for government required inspections, special assessments, permits (including but not limited to installation permits), union costs, tariffs, taxes (including sales, use and excise taxes, and any other similar taxes, duties and charges of any kind imposed by any governmental authority on any amounts payable by Buyer), and Buyer shall be responsible for all such charges, costs and taxes; if applicable, upon Digital Scoreboards, LLC's request Buyer shall provide a tax exemption certificate in a form acceptable to Digital Scoreboards, LLC in advance of the delivery of the Product. In addition to all other remedies available under the Agreement (which Digital Scoreboards, LLC does not waive by the exercise of any rights hereunder), Digital Scoreboards, LLC shall be entitled to suspend the delivery of any Product or Service if Buyer fails to pay any amounts when due hereunder and such failure continues for three (3) days following written notice thereof. Buyer shall not withhold payment of any amounts due and payable by reason of any set-off of any claim or dispute with Digital Scoreboards, LLC, whether relating to Digital Scoreboards, LLC's breach, bankruptcy or otherwise, or arising under any other sales or service order or transaction between Digital Scoreboards, LLC and Buyer.

4. Delivery, Title, and Risk of Loss. (a) For all Orders in the Continental USA, the Product is sold FOB Digital Scoreboards, LLC's facility (the "Shipping Point"). Title to the Product passes to Buyer upon Digital Scoreboards, LLC's placement of the Product into the carrier's possession. Digital Scoreboards, LLC will insure the Product from risk of loss until it reaches the destination designated by Buyer (the "Destination"). Digital Scoreboards, LLC will, at its expense, put the Product in possession of a carrier at the Shipping Point, contract with the carrier for the shipment of the Product to the Destination. Buyer bears all other expenses and risks of transportation including, without limitation, loading and unloading, storage and freight. Buyer may not direct the Product to any destination other than that specified in the Agreement without the written permission of Digital Scoreboards, LLC. Delivery or shipping dates are approximate only and merely represent Digital Scoreboards, LLC's best estimate of time required to make delivery or shipment. Shipment dates are contingent on prompt receipt by Digital Scoreboards, LLC of all necessary manufacturing, shipping, and delivery information. Digital Scoreboards, LLC is not responsible for failure to meet estimated shipping dates and will not be liable for any loss, cost, damage, or expense whatsoever incurred by Buyer or its customers that may result therefrom. (b) For all Orders Outside the Continental USA, the Product is sold FOB the Shipping Point; title to and risk of loss passes to Buyer upon Digital Scoreboards, LLC's placement of the Product into the carrier's possession and Digital Scoreboards, LLC will not insure the Product from risk of loss after placing the Product into the carrier's possession; except as otherwise stated in this Section 4(b), the provisions of Section 4(a) apply.

5. Services. With respect to the Services, Buyer shall: (a) cooperate with Digital Scoreboards, LLC in all matters relating to the Services, provide access to the Site and provide such other accommodations as Digital Scoreboards, LLC may reasonably request for the purposes of performing the Services; (b) respond promptly to any request of Digital Scoreboards, LLC for direction, information, approvals, authorizations, or decisions that are reasonably necessary for Digital Scoreboards, LLC to perform the Services in accordance with the requirements of this Agreement; (c) provide such materials or information as Digital Scoreboards, LLC may request to carry out the Services in a timely manner and ensure that such materials or information are complete and accurate in all material respects; and (d) obtain and maintain all necessary licenses and consents and comply with all applicable laws in relation to the Services before the date on which the Services are to start.

6. Site Access. Buyer is responsible for providing Digital Scoreboards, LLC with safe access to the location where the Product will be installed or has been installed (the "Site"), either through (X) providing an "Accessible Site", which means the Product is accessible through the use of: (a) a 20 foot or shorter ladder; (b) a secure catwalk or base; and (c) a guard rail or a safety lifeline which is securely attached to the support structure if the Product display is over 6 feet off the ground, or (Y) furnishing the use or bearing the cost of a bucket or broom truck and any other machinery or equipment capable of providing safe access to the Site reasonably requested by Digital Scoreboards, LLC. In the event Digital Scoreboards, LLC arrives to the Site and Buyer has failed to provide an Accessible Site or otherwise provide safe access to the Site as reasonably requested by Digital Scoreboards, LLC, then Buyer will bear the cost of Digital Scoreboards, LLC's demobilization, delay, and remobilization; Digital Scoreboards, LLC will issue Buyer a Change Order including the invoice for such additional cost(s).

7. Installation and Subsurface Access. In the event Digital Scoreboards, LLC provides installation Services for the Product on behalf of Buyer at the Site, Buyer must have a representative on the Site prior to Digital Scoreboards, LLC's commencement of foundation work to direct the exact placement of the Product (the "Install"). The Price quote for the Install is based on average bearing soil and assumes the absence of subsurface obstructions or high-water levels; in the event Digital Scoreboards, LLC encounters any subsurface obstruction, including but not limited to rock, abnormal soil, high water levels, or other unexpected subsurface conditions, Digital Scoreboards, LLC will suspend all Services related to the Install and will issue a Change Order. Digital Scoreboards, LLC will have no obligation to proceed with the Install until Buyer accepts or acknowledges such Change Order in writing (which may be by email).

8. Existing Structure. Except to the extent that Digital Scoreboards, LLC explicitly assumes responsibility for any structural element in accordance with the Agreement, Buyer represents and warrants that the existing structure will support the Product, including without limitation any existing steel, walls, columns, trusses, footings, hoists attachment points, wiring, or any other foundation or existing structural elements (collectively, the "Existing Structure") shall be adequate to support the weight, size, wind load, and all other technical specifications of the Product, and Buyer agrees to indemnify and hold Digital Scoreboards, LLC harmless for any failure of any Existing Structure or any losses, damages, claims or liabilities arising from or relating to any such failure. Digital Scoreboards, LLC recommends that Buyer has the Existing Structure reviewed and certified by a licensed structural engineer. In the event changes to the Existing Structure are required prior to the Install, a Change Order will be required.

9. Software. To the extent Buyer utilizes any Digital Scoreboards, LLC control or management software applications that are available on the Product (the "Software"), Digital Scoreboards, LLC grants to Buyer, for so long as Buyer owns Product, a limited, nontransferable, nonexclusive, non-sublicensable license to (a) use the Software only as installed on and in connection with the Product and Digital Scoreboards, LLC's ownership thereof; and (b) use the user documentation provided by Digital Scoreboards, LLC in connection with the Software as reasonably necessary for Buyer's authorized use of the Software. In addition, Digital Scoreboards, LLC will provide standard support for such Software for one (1) year from the date of shipment of the Product from Digital Scoreboards, LLC's facility, at no additional cost to Buyer. Buyer will not, directly or indirectly, (i) license, sell, redistribute, lease or otherwise transfer or assign the Software; (ii) alter or permit a third party to alter any part of the Software; (iii) use or permit the use of the Software for any unlawful purpose; (iv) reverse engineer or otherwise attempt to derive source code or other trade secrets from the Software; (v) use the Software in a way that could harm Digital Scoreboards, LLC's network (including by transmitting or uploading any viruses, worms, Trojan horses or other malicious code); or (vi) use the Software to try to gain unauthorized access to any service, data, account or network by any means. Buyer may elect to license and use third-party software in connection with the Product. Except as otherwise set forth in a separate agreement with respect to such third-party software (which may be electronic terms of use or service that must be accepted by Buyer prior to installation or use of such third-party software), Digital Scoreboards, LLC shall have no obligations or liabilities with respect to such third-party software or Buyer's use or operation thereof. Digital Scoreboards, LLC may terminate the licenses granted under this Section 9 immediately upon written notice of any material breach of the terms of this Section 9.

10. Intellectual Property. All drawings, know-how, designs, specifications, inventions, devices, developments, processes, copyrights and other information or intellectual property disclosed or otherwise provided to Buyer by Digital Scoreboards, LLC and all rights therein (collectively, "Intellectual Property") will remain the property of Digital Scoreboards, LLC and its licensors or suppliers and will be kept confidential by Buyer in accordance with these Terms and Conditions. Other than the limited licenses granted herein with respect to the Software (if installed), Buyer has no claim to, nor ownership interest in, any Intellectual Property, and all such Intellectual Property, in whatever form and any copies thereof, shall be promptly returned to Digital Scoreboards, LLC upon its request or, if it is subject to a limited license hereunder, upon termination of such license in accordance with these Terms and Conditions.

11. Graphics. Buyer must approve all elements of custom graphics to be affixed to the Product no later than three (3) weeks prior to the Product's scheduled shipping date. If Buyer fails to meet this deadline, Digital Scoreboards, LLC will issue a Change Order including an invoice for the cost of the delay.

12. Security Interest. As collateral security for Buyer's full payment to Digital Scoreboards, LLC of all amount(s) that may become due under this Agreement, Buyer hereby grants Digital Scoreboards, LLC a lien on and security interest in and to all of the right, title and interest of Buyer in, to and under the Product, wherever located, and whether now existing or hereafter arising or acquired from time to time, and in all accessions thereto and replacements or modifications thereof, as well as all proceeds (including insurance proceeds) of the foregoing. Buyer hereby irrevocably authorizes Digital Scoreboards, LLC at any time and from time to time while such security interest is in effect to file in any Uniform Commercial Code jurisdiction any initial financing statements and amendments necessary to perfect the foregoing security interest.

13. Limitation of Liability.

(a) IN NO EVENT SHALL DIGITAL SCOREBOARDS, LLC BE LIABLE TO BUYER OR ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE OR PROFIT OR ANY CONSEQUENTIAL, INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, OR PUNITIVE DAMAGES WITH RESPECT TO THE PRODUCTS, SERVICES OR THIS AGREEMENT, WHETHER ARISING OUT OF BREACH OF CONTRACT, TORT (INCLUDING WITHOUT LIMITATION NEGLIGENCE AND STRICT LIABILITY), OR OTHERWISE, REGARDLESS OF WHETHER SUCH DAMAGES WERE FORESEEABLE AND WHETHER OR NOT DIGITAL SCOREBOARDS, LLC HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

(b) IN NO EVENT SHALL DIGITAL SCOREBOARDS, LLC'S AGGREGATE LIABILITY ARISING OUT OF OR RELATING TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE AND STRICT LIABILITY), OR OTHERWISE, EXCEED THE TOTAL OF THE AMOUNTS PAID TO DIGITAL SCOREBOARDS, LLC FOR THE GOODS AND SERVICES WITH RESPECT TO THE PRODUCTS OR SERVICES HEREUNDER, OR THE PURCHASE PRICE OF THE PRODUCT, WHICHEVER IS LESS.

(c) The limitation of liability set forth herein shall not apply to (i) liability resulting from Digital Scoreboards, LLC's gross negligence or willful misconduct and (ii) amounts paid or payable to third parties arising from death or bodily injury resulting from Digital Scoreboards, LLC's gross negligence or willful misconduct.

15. Indemnity. To the greatest extent permitted by law, Buyer shall indemnify, defend, and hold harmless Digital Scoreboards, LLC and its subsidiaries, officers, directors, shareholders, partners, representatives, employees, agents, insurers, successors and assigns of each of the foregoing from any and all losses arising out of or relating to (i) any negligent act or omission by Buyer or its personnel, agents, subcontractors, or others engaged by Buyer or under their control, or (ii) any claim against Digital Scoreboards, LLC by reason of or alleging any unauthorized or infringing use by Digital Scoreboards, LLC of any copyright, trademark, or other intellectual property right in any material, information, technology, process or data provided by Buyer and used by Digital Scoreboards, LLC at Buyer's direction.

16. Delay, Force Majeure. Any period for delivery or service provided for in the Agreement is approximate and not a guarantee of a particular date or time frame. Under no circumstances will Digital Scoreboards, LLC be liable or responsible to Buyer for any failure or delay in fulfilling or performing any term of this Agreement when and to such extent such failure is caused or results from acts or circumstances beyond the reasonable control of Digital Scoreboards, LLC including, without limitation, fire, flood, earthquake, act of God, explosion, governmental action, war, invasion or hostilities (whether war is declared or not), or other civil unrest, national emergency, revolution, insurrection, epidemic, pandemic, lockouts, strikes or other labor disputes (whether or not relating to either party's workforce), or restraints or delays affecting carriers or inability or delay in obtaining supplies of adequate or suitable materials or telecommunication breakdown or power outage. In such circumstances Digital Scoreboards, LLC has the right to extend the date of delivery for a reasonable period of time after the period of delay (but in no case for less than the period of delay) and the right to apportion its products among its customers in a manner it deems equitable. Buyer is not relieved from accepting delivery at the agreed price when the causes interfering with delivery are removed.

17. Use of Image. Digital Scoreboards, LLC may use Buyer's name along with images of the Product and the Site for marketing and promotional purposes including but not limited to website and marketing materials, without compensation to Buyer.

18. Entire Agreement. This Agreement contains the entire agreement between the parties, and supersedes all prior or contemporaneous understandings, agreements, negotiations, representations and warranties, and communications, both written and oral. These Terms and Conditions prevail over any of Buyer's general terms and conditions of purchase regardless of whether or when Buyer submits its purchase order or such terms, and fulfillment of Buyer's order does not constitute acceptance of any of Buyer's terms and conditions and does not serve to modify or amend these Terms and Conditions.

19. Severability. In the event one or more of the provisions of this Agreement are for any reason held to be invalid, illegal, or unenforceable in any respect by a court of competent jurisdiction, those provisions will not invalidate or otherwise affect any other provisions, and the Agreement will be construed as if the invalid, illegal or unenforceable provision was never a part of the Agreement.

20. Applicable Law, Limitations. This Agreement is being delivered in, performable in, and shall be governed, construed, enforced, and interpreted by, through and under by the laws of the state of Florida, without regard to conflict of laws principles that would cause the application of laws of another jurisdiction. For the purpose of any action or proceeding arising out of or relating to this Agreement, Buyer hereby irrevocably submits to the exclusive personal jurisdiction and venue of the Twelfth Judicial Circuit Court in and for Sarasota County, Florida, with respect to such dispute and agrees to waive any defenses to venue and jurisdiction including forum non conveniens, along with irrevocably agreeing that all claims in respect to such action or proceeding may be heard and determined exclusively in any such court. Buyer agrees that a final judgment in any action or proceeding shall be conclusive and may be enforced in other jurisdiction by suit on the judgment or in any other manner provided by applicable law. Buyer irrevocably consents to the service of the summons and complaint and any other process in any action or proceeding relating to the transactions contemplated by this Agreement, on behalf of itself or its property, by personal delivery of copies of such process to such party. Nothing in this section shall affect the right of any party to serve legal process in any other manner permitted by applicable law. Notwithstanding the foregoing, Digital Scoreboards, LLC will have the right, and in addition to all other remedies available to it at law, in equity or under this Agreement, to affirmative or negative injunctive relief from a court of competent jurisdiction in the event Buyer violates or threatens to violate the terms of Sections 9 or 10. Buyer acknowledges that a violation of Sections 9 or 10 would cause irreparable harm and that all other remedies are inadequate. Any legal action pertaining to this Agreement, other than Buyer's failure to pay any amount(s) owed to Digital Scoreboards, LLC, must be commenced within one (1) year of the event giving rise to the legal action.

21. Assignment. Buyer may not assign any of its obligations under the Agreement without the written consent of Digital Scoreboards, LLC. Any attempted assignment not in conformity with this Section 23 is void.

22. Fees. Buyer shall be liable for any and all costs and expenses (including attorney's fees) incurred by Digital Scoreboards, LLC in enforcing any provision of this Agreement, including, without limitation, any costs of collection of amounts due to Digital Scoreboards, LLC hereunder.

23. No Waiver. All remedies of Digital Scoreboards, LLC hereunder are cumulative and may, to the extent permitted by law, be exercised concurrently or separately, and the exercise of any one remedy shall not be deemed to be an election of such remedy or to preclude the exercise of any other remedy. Any failure by Digital Scoreboards, LLC to enforce or exercise any provision of this Agreement shall not constitute a waiver of that right or provision.

EXCLUDED ITEMS

Permitting	Local or State Permitting, if Required
Engineering	Structural Engineering, if Existing Structure
Geotechnical	Soil Test or Geotechnical Report, if Required
Power	Providing conduit, power, and breaker panel to base of digital display
Communications	Providing conduit and fiber with terminations between display and pressbox
Utility Locates	Public and Private Utility Locates
Internet	Hard-Line Internet to Control Rack (required for control system, diagnostics and service)
Bonding	Performance Bonding, if Required
Sales Tax	Sales Tax, if Applicable (if exempt a certificate must be supplied with order)

SURFACE CLAUSE

The installation portion of the enclosed proposal does not include ground protection or ground repair from normal wear and tear to the surface of the ground during installation. Due to equipment mobilization, construction, and installation of this outdoor digital scoreboard normal ground disruption is expected and repair is not included.

SUBSURFACE CLAUSE, if NEW CONSTRUCTION

The installation portion of the enclosed proposal is calculated based upon normal site access with no obstructions and average bearing soil. No allowance has been made for rock, water, or abnormal soil or site conditions. If a problem is encountered, a customer representative will be contacted with corrective measures being taken on a time, equipment, and material basis to complete the project. Any such change order due to a subsurface issue will be invoiced upon the conclusion of the project.

RETROFIT INSTALLATION CLAUSE, if EXISTING STRUCTURE

The installation portion of this installation is quoted site unseen. Upon a successful site visit, either before or at the time of installation, structure upgrades or corrective measures are required, a School Representative will be contacted prior to proceeding and the required upgrades will be discussed and agreed to on a time and material basis. The subsequent change order will be invoiced upon the completion of the project.

CONTRACT AMOUNT

Total Contracted Amount	\$
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TERMS

Standard Terms	75% Deposit Upon Acceptance / 25% Upon Completed Installation <i>Payment terms above apply regardless if power & fiber are delayed by others</i>
Deliver & Install	8-12 weeks from approved contract, <u>receipt of deposit</u> , and approved art

BY SIGNING THIS DOCUMENT, BOTH PARTIES ACCEPT THE PACKAGE DETAIL AND TERMS AND CONDITIONS ENCLOSED

Customer	Company
Garden City Community College	Digital Scoreboards, LLC
801 Campus Dr,	333 S. Tamiami Trail #203
Garden City, KS 67846	Venice, FL 34285
Mike Pilosof, Athletic Director	Chris Kirn, Chief Operating Officer
Signature	Signature
Title	Title
Date	Date



Thank you for choosing Daktronics.

The following items are required to process your order:

- Please verify that this equipment fulfills your project needs
- Signed Quote
- Validate and complete Project Site Information page, return with order**
Help ensure Daktronics shipping, invoicing, and service locations are accurate.
- Payment & Invoicing** – Please provide 30% down payment. Contact your sales team for payment options. Invoice available by request.

You may submit your order to your sales team via the following methods.

<p><u>Email:</u> Attention: <i>Cody Vandeweerd</i> – Cody.Vandeweerd@daktronics.com <i>Mack Burns</i> – Mack.Burns@daktronics.com</p>	<p><u>Mail:</u> Daktronics, Inc Attn: <i>Mack Burns</i> PO Box 5128 Brookings, SD 57006</p>
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After your order has been placed:

- [Freight Unloading Guidelines](#) – Shipping to site via Independent Carrier (step deck trailer). Crane or telehandler required for unloading.

DAKTRONICS ORDER AGREEMENT # 825284-1-1

Garden City Community College
 Adam Shrimplin
 801 N Campus Dr
 Garden City, KS USA 67846
 Phone: (816)206-0878
 Fax:
 Email: adam.shrimplin@gcccks.edu

13/Jul/2023
 Valid for: 60 days
 Terms: 30% with the order, 60% Payment
 before shipment, 10% Net 30 days from
 shipment
 Subject to Credit Review
 FCA: DESTINATION
 Delivery: Call for Production Time

Reference: No 3rd Party Stats Integration Included

Item No.	Model	Description	Qty	Price
1	LVX-2130-336X600-15HD-MR-LT-N/A	Daktronics Live Video Display Matrix: 336 lines by 600 columns Line Spacing: 15mm LED Color: RGB- 281 Trillion Colors Cabinet Dimensions: 16' 10" H X 30' 0" W X 0' 11" D (Approx. Dimensions) Max Power: 22040 watts/display Weight: Unpackaged 5330 lbs per display; Packaged 6200 lbs per display	1	\$204,345.00
	Daktronics System Installation Drawings >100	Attachment support system drawings	1	
	Daktronics System Electrical Drawings >100	Power and control system drawings	1	
	Control-1 video input (Primary Player & Processor Only) w/ Laptop	Standard Definition or High Definition (1080p); 1 video input	1	
	Standard Video All Sport® RTD Input Kit	Displays Game-In-Progress Information	1	
	AS-5010 Kit	All Sport® 5010 Control Console Kit	1	
	W-1489	Fiber Optic Cable; 50 µm Multimode; 6 Fiber with non-terminated ends	750	
	Additional Mounting Hardware - LVX, DVXMC	Enough parts for 1 section – 2 pole application; Increase quantity as necessary for additional sections/poles	2	
	Bonds		1	
2	Physical Installation	See attachment A.	1	\$27,680.00
3	FREIGHT	Shipping to site via Independent Carrier (Step Deck). Crane or telehandler required for unloading.	1	\$2,975.00
Services				
4	G5C5-W	Five Year Warranty - Parts Coverage - G5G5	1	
	On-site Labor	One Year Extended Service for on-site labor coverage	1	
	Standard Video with SCS One-on-One Webinar Training		1	

DAKTRONICS ORDER AGREEMENT # 825284-1-1

Custom RTD Frames -- Single Logo Background	Custom Logo RTD Frames. 1-3 RTD Frames	1
Catalog - BA--Animations Package	BA--Animations Package (Includes 10 Animations)	1
Team Spirit Vol.1 Animations Starter Package	Personalized Package - Your School Colors, Mascot/Logo - 20 Pre-Selected Popular/Essential Animations Included	1
Team Spirit Vol.1 Baseball Animations - 14	Personalized Package - Your School Colors, Mascot/Logo - 14 Animations Included	1
Team Spirit Vol.1 Animations Pick 20 Sponsor Package	Personalized Package - Pick 20 Animations from any Team Spirit Animations. Intended to further fulfill sponsor features and sponsor logos.	1

Total Price Excluding Applicable Tax:	\$235,000.00
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Please reference listed sales literature: DD1559962 for Catalog - BA--Animations Package, DD1569120 for On-site Labor, DD1628383 for G5C5-W, DD1923154 for Control-1 video input (Primary Player & Processor Only) w/ Laptop, DD1936413 for Standard Video All Sport® RTD Input Kit, DD2563729 for Custom RTD Frames -- Single Logo Background, DD3872864 for LVX-2130-336X600-15HD-MR-LT-N/A, SL-03991 for AS-5010 Kit

DAKTRONICS ORDER AGREEMENT # 825284-1-1

Leasing Program

If your purchase exceeds \$25,000, you may qualify for our leasing program allowing you more flexibility to spread out the cost of your Daktronics display over of a period up to five (5) years. Benefits of our leasing program include fixed rate financing, non-appropriation clause, no prepayment penalty, and customizable payment schedules. Plus, at the end of the lease, the equipment is yours to keep with no additional balloon payments.

Sample payment options as follows:

\$50,000 in total equipment cost = \$11,285 per year

\$100,000 in total equipment cost = \$22,568 per year

\$250,000 in total equipment cost = \$56,420 per year

Payments based on 5 year/annual payment in advance structure. **Leasing is subject to credit approval and agreed upon documentation with Daktronics lending partner. Contact your Daktronics representative for additional options and details.

Exclusions:

- Structure
- Power
- Engineering Certification
- Labor to Pull Signal Cable
- Taxes
- Front End Equipment
- Foundation
- Hoist
- Signal Conduit
- Applicable Permits
- Electrical Switch Gear or Distribution Equipment

Unless expressly stated otherwise in this Order Agreement # 825284-1 Rev 1 or the attachments, if Daktronics performs installation of the Equipment, the price quoted does not include the following services pertaining to physical installations: digging of footings (including dirt removal), any materials fabrication, installation of steel cages, rebar, or bolt attachments, or pouring and finishing of concrete footings. Those service may be provided for an additional cost beyond the quoted price. Purchaser shall be fully responsible for any and all additional costs plus overhead in the event anything unexpected of any nature whatsoever is found while digging the footings including but are not limited to rock, water, utility lines, pipes or any other unforeseen circumstance. The Purchaser acknowledges and agrees that it is fully responsible for all site conditions.

Prices and charges are subject to change by Daktronics at any time before the final agreement between the parties is effective. Ship Date will be determined after customer purchase order is received or agreement is signed or otherwise effective, shop drawings are approved (if required) and down payment is received (if required).

Installation Responsibilities:

If applicable please reference Attachment A for Installation Responsibilities.

Ad/ID Copy Approval Process

Customer shall provide digital artwork for advertising and identification panels, conforming to [Daktronics' graphic file standards](#), at the time of order.

Daktronics will create a proof of provided artwork and require approval of that proof three weeks prior to the initial anticipated ship date. Advertising and identification panels not approved in time, will be shipped without copy in Daktronics' standard finish.



Cody Vandeweerd
PHONE:
FAX: 605-692-0381
EMAIL: Cody.Vandeweerd@daktronics.com

Mack Burns
PHONE: 605-692-0200
FAX:
EMAIL: Mack.Burns@daktronics.com

Terms And Conditions:

The Terms and Conditions which apply to this order available on request.

SL-02374 Standard Warranty and Limitation of Seller's Liability (www.daktronics.com/terms_conditions/SL-02374.pdf)

SL-02375 Standard Terms and Conditions of Sale (www.daktronics.com/terms_conditions/SL-02375.pdf)

SL-07862 Software License Agreement (www.daktronics.com/terms_conditions/SL-07862.pdf)

Acceptance:

The parties acknowledge and agree that the agreement (the "Agreement") is comprised of the terms and conditions contained within this order agreement and any attachments thereto, along with the documents at the website addresses above. Purchaser hereby agrees to purchase the equipment as defined in the Agreement. Purchaser acknowledges having had the opportunity and means to review the Agreement. The Agreement represents the entire agreement of the parties and supersede any previous understanding or agreement. The Undersigned has actual authority to execute this document and Daktronics is relying on such authority. Purchaser acknowledges and agrees to the above, as evidenced by its attestation below.

Customer Signature

Date

Print Name

Title



PROJECT SITE INFORMATION – REQUIRED TO PLACE YOUR ORDER

This document is for order processing purposes only and is not intended to be part of the Agreement

Daktronics Quote # 825284-1-1

Purchase Order Information:

PO# _____

PO Date _____

Purchaser (Bill To) hereby confirms that the equipment is to be delivered to (Ship To) and may be installed by Purchases or Daktronics, as indicated elsewhere herein, at the address (Installation Location) indicated below unless otherwise specified.

<p>SHIP TO: (delivery location)</p> <p>Company: <u>Garden City Community College</u></p> <p>Contact: <u>Adam Shrimplin</u></p> <p>Street Address: <u>801 North Campus Drive</u></p> <p>City: <u>Garden City</u></p> <p>State: <u>Kansas</u> Zip: <u>67846</u></p> <p>Telephone: <u>(816) 206-0878</u></p> <p>Email: (for shipping notification) <u>adam.shrimplin@gcccks.edu</u></p> <p>Additional Email: (for shipping notification) _____</p>	<p>INSTALLATION LOCATION: (end user) ID# _____</p> <p>Company: <u>Garden City Community College</u></p> <p>Contact: <u>Adam Shrimplin</u></p> <p>Street Address: <u>801 North Campus Drive</u></p> <p>City: <u>Garden City</u></p> <p>State: <u>Kansas</u> Zip: <u>67846</u></p> <p>Telephone: <u>(816) 206-0878</u></p> <p>Email: (for order acknowledgement) <u>adam.shrimplin@gcccks.edu</u></p> <p>Training Contact & Email: (if applicable) _____</p>
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<p>BILL TO: (receive and pay invoices) ID# _____</p> <p>Company: <u>Garden City Community College</u></p> <p>Contact: <u>Adam Shrimplin</u></p> <p>Street Address: <u>801 North Campus Drive</u></p> <p>City: <u>Garden City</u></p> <p>State: <u>Kansas</u> Zip: <u>67846</u></p> <p>Telephone: <u>(816) 206-0878</u></p> <p>Email: <u>adam.shrimplin@gcccks.edu</u></p>
<p>***LOGO & AD COPY APPROVAL*** (if applicable)</p> <p>Name: _____</p> <p>Email: _____</p>

****Logos, Graphics, or Sponsor Advertisements****

[Vector files](#) must be submitted with your order documents, not to exceed 1 week of order placement. If artwork is no received, the panels will be painted the same as your scoreboard or display and shipped blank.



DAKTRONICS ORDER AGREEMENT # 825284-1-1 MAIN ATTACHMENT A

CUSTOMER RESPONSIBILITIES

General

- 1) Secure necessary sign permits, as required.
- 2) Secure necessary construction permits, as required.
- 3) Customer is responsible to ensure the existing structure/building is adequate, including any necessary modifications, for the installation of the Equipment, including but not limited to (i) obtaining certified engineer drawings to the extent required by law and (ii) providing Daktronics, upon reasonable request, documentation relating to the existing structure and modifications necessary for Daktronics perform its work.
- 4) Mark location of the new Equipment as delineated in the quote.
- 5) Provide all landscaping, track, sidewalk and path protection along with site restoration, and/or sprinkler system repair work.

Structures

- 1) Paint existing support structure.

Electrical & Data

- 1) Provide primary power feed five (5) feet off grade on structure in the form of transformer and electrical disconnect/distribution panel, as applicable, with over current protection per all applicable electrical codes and regulations.
- 2) Provide and install signal cable conduit, with pull string, from control location to each outdoor Equipment location to five (5) feet off grade on structure.

Product/Equipment

- 1) Provide storage of all Equipment and control equipment in a safe, dry, and secure location until installation.
- 2) Provide high speed internet connection to control room equipment.
- 3) Required power outlets on clean dedicated circuit(s) for all control equipment.

DAKTRONICS RESPONSIBILITIES

General

- 1) Removal and disposal of existing equipment.
- 2) Provide payment and performance bond.

Structures

- 1) Not applicable

Electrical & Data

- 1) Provide secondary power conduits, power cable and power hook-up from five (5) feet off grade on structure to all Daktronics supplied load centers/termination panel at/within the Equipment.
- 2) Provide and install signal cable conduit, with pull string, from five (5) feet off grade on structure to each outdoor Equipment signal termination point.
- 3) Labor to pull all new signal cable (and remove existing cable, if required).

Product/Equipment

- 1) Accept, lift, unload, and inspect all Equipment and control equipment from carrier.
- 2) Lift and mount Equipment listed in this quotation.

QUALIFICATIONS/CLARIFICATIONS

- 1) **Access:** Daktronics requires unobstructed access to Equipment and control room installation site until display is 100%. Installation equipment (cranes, lifts, trucks, concrete trucks, etc.) are expected to have access directly to the scoreboard/structure location. No concrete pumping, concrete buggies, or crane picks over 10' distance from scoreboard structure are included.
- 2) **Control Room Climate:** Normal operating temperature should be between 40° to 90° Fahrenheit (4° to 32° Celsius). Normal operating humidity should be less than 80% non-condensing. Storage temperature should be between -10° to 105° Fahrenheit (-23° to 41° Celsius). Storage humidity should be less than 95% non-condensing. Keep computers and monitors out of direct sunlight during storage. Allow control equipment taken out of storage to return to operating temperature range prior to turning it on (24 hours recommended).

DAKTRONICS ORDER AGREEMENT # 825284-1-1 MAIN ATTACHMENT A

- 3) **Electrical:** The maximum voltage is 120 volts line to neutral for all Equipment in this quotation.
- 4) **Building Penetrations:** Customer to provide all required building (wall/roof) penetrations for the installation of Daktronics provided wireless bridge and/or scoring console radio transmitter components at the control location. Mount Daktronics provided wireless bridge and/or scoring console radio transmitter components to the building in accordance with manufacturers recommendations. Building penetration location shall provide clear line-of-sight to the Equipment. Provide all conduit, with pull string, from control location equipment to the building penetration location.
- 5) **Existing Conduit:** Costs to repair or replace damaged or obstructed conduit have not been included in this quote.
- 6) **Damages and Wages:** Liquidated damages, prevailing wages, certified payroll or union labor have not been included in the installation pricing.
- 7) **Structure Certification:** Daktronics structure certification is limited to the new attachment structure provided in this quote to mount the Equipment to the existing structure. Customer is responsible for determining the existing column and foundations or wall is adequate to support the new associated loads for all the Equipment in this quotation.
- 8) **Exterior Equipment:** The bottom of the Equipment will be placed at an elevation of ten (10) feet above grade.

Policy Type: Ends

Policy Title: Mission

Garden City Community College exists to produce positive contributors to the economic and social well-being of society.

HLC Link: 1.A.1, 2, 3, 1.B.1, 2; 2.A.1

Reviewed annually.

This policy adopted on June 14, 1995

Reviewed Review/Revised	Review/Revised	Review/Revised	Review/Revised
7.10.2018 7.19.2022	7.16.2019	7.21.2020	7.13.2021

JULY 2023 MONITORING REPORT

ENDS	ANNUAL
Mission	Page 3
Garden City Community College exists to produce positive contributors to the economic and social well-being of society.	

CEO'S Interpretation: The President is responsible to ensure that the Mission and Ends as set forth by the Board of Trustees are known and addressed.

Data directly addressing interpretation: The Mission of GCCC is the guiding principle and defines how the college serves stakeholders. The mission is integral to the Means and Ends of Board adopted Policy Governance. Identified on GCCC publications and discussed throughout the academic year, the Mission Statement is underpinned through processes, programs, and planning.

The Mission is posted in all facilities and business cards to be recognized by internal and external constituents. The core of the college's planning process is built around the college's stated Mission. The college strategic plan is centralized around the mission with each of the four pillars directly incorporating the mission into the key strategies and objectives of the strategic plan.

Policy Title: Budgeting/Financial Planning/Forecasting

Budgeting any fiscal period or the remaining part of any fiscal period shall not deviate significantly from board ENDS priorities, risk fiscal jeopardy, nor fail to show a generally acceptable level of foresight.

Accordingly, the president shall not cause or allow budgeting which:

1. Does not provide a priority motivated menu of Capital Outlay Funds to be requested for expenditure.
2. Plans the expenditure in any fiscal year of more funds than are conservatively projected to be received in that period.

HLC Link: 1.B.2; 2.A.2; 2.C.2

Reviewed annually.

Reviewed Review/Revised	Revised	Review/Revised	Review/Revised	
5.10.2006	8.12.2014	7.10.2018	7.16.2019	1.14.2020
7.21.2020	7.13.2021			

JULY 2023 MONITORING REPORT

EXECUTIVE LIMITATIONS

ANNUAL

Budgeting/Financial Planning/Forecasting #1

Page 11

The President shall not cause or allow budgeting which:

Contains too little information to enable accurate projection of revenues and expenses, separation of capital and operational items, cash flow, and disclosure of planning assumptions.

CEO's Interpretation: The President should be cognizant and diligent in understanding projected revenues before finalizing expenses for next year's budget. Revenues and cash flow are monitored throughout the year to assure funds are available for expenses. Purchases are reviewed to assure they are recorded within the proper account.

Data directly addressing interpretation: Revenue projections are received through the various funding mechanisms. During the budget process, Projected Revenues and Revenue History are reviewed. Interpretation of these historical trends allows for analysis and projections for the upcoming year.

All purchases are reviewed to assure they are accounted for properly in the college accounting system. As per state statute, Capital Outlay Fund expenditures are limited to capital projects.

Planning assumptions are part of the budget planning process. Administrative decisions are the culmination of departmental and division input through the college planning process in regards to upcoming projects, program needs and increases in uncontrollable expenses.

Cash flows are monitored throughout the year. Cost center directors are able to access and review current expenditure information through the administrative software system at any time. The President's cabinet team monitors revenues, actual expenditures and remaining budgets available throughout the year.

EXECUTIVE LIMITATIONS

Annual

Budgeting/Financial Planning/Forecasting #2

Page 11

The President shall not cause or allow budgeting which:

Does not allow a review of estimated budget in detail and by department or cost center, in both percentages and dollars, of expenditures requested compared to the previous two years of budget requested.

CEO's Interpretation: Previous two years' revenues and expenses are considered when planning projected budgets.

Data directly addressing interpretation: The planning and budgeting process includes a review of the previous two years revenues and expenses by cost center as well as historical trends on enrollment. These historical budget reports are available through the administrative software at all times. In-depth review at each level is done annually during the planning and budgeting process as outlined by the college's CFO. Budget requests and adjustments are completed through the budget and planning process annually with review of expenditures and budget done by department through the budget process.

Policy Title: Financial Condition

With respect to the actual, ongoing condition of the organization’s financial health, the president shall not cause or allow the development of fiscal jeopardy or a significant deviation of actual expenditures from board priorities established in the ENDS policies.

Accordingly, the president shall not:

1. Exceed the working budget for the fiscal year (July 1 - June 30).
 - a. Fail to maintain a cash reserve of at least 20 percent.
 - b. Fail to maintain the capital improvement fund at \$250,000.
 - c. Fail to maintain reserves for use towards non-covered insurance claims.
2. Use cash reserves.
3. Fail to develop additional public and/or private revenue sources.

HLC Link: 2.A.2; 2.C.2

Reviewed annually.

This policy revised on August 11, 2020

Reviewed Review/Revised	Revised	Review/Revised	Review/Revised	
5.10.2006 7.13.2021	7.14.2015	7.10.2018	7.16.2019	7.21.2020

JULY 2023 MONITORING REPORT

EXECUTIVE LIMITATIONS		ANNUAL
Financial Condition	#1	Page 12
The President shall not exceed the working budget for the fiscal year (July 1 – June 30).		
a. Fail to maintain a reserve of at least 20 percent		
b. Fail to maintain the capital improvement fund at \$250,000		

CEO’s Interpretation: Cash reserves are necessary to protect the college in the event revenue payments are delayed. When presenting the working budget to the Board, the President provides documentation verifying a cash reserve of at least 20% in the General Fund and a minimum of \$250,000 in the Capital Outlay Fund.

Data directly addressing CEO’s interpretation: The Board receives monthly revenue and expense reports which verify expenses have not exceeded the working budget. During the year, if revenues fall short of projections, necessary adjustments are made to expenses. The presentation of the annual audit, conducted by an outside auditor, includes verification of cash reserves.

General Fund: Estimated YE expenses are \$22,292,830. Estimated cash reserves as of 6-30-23 are \$5,287,590 or 23.72%.

Capital Outlay Fund:
Revenues were \$607,893. Expenses were \$463,000. The cash balance in the Capital Outlay Fund as of 6-30-23 is estimated to be \$637,297.

EXECUTIVE LIMITATIONS		ANNUAL
Financial Condition	#2	Page 12
The President shall not use cash reserves.		

CEO’s Interpretation: The cash reserve for the General Fund shall be no less than 20% of the General Fund expenditures and \$250,000 for the Capital Outlay Fund as identified by the Trustees in the Policy Governance document. The President must receive approval from the Board before cash reserves are used for one-time purchases or when cash reserves are used to offset expenses in the working budget.

Data directly addressing CEO’s interpretation: The cash reserves in the General Fund on 6-30-23 are estimated to be \$5,287,590 which represents 23.72% of annual operating expenses.

The cash reserves in the Capital Outlay Fund on 6-30-23 is estimated to be \$725,188.

Cash reserves have not been used.

EXECUTIVE LIMITATIONS**Financial Condition #3****The President shall not fail to develop additional revenue sources for capital improvement projects.****ANNUAL****Page 12**

CEO's

Interpretation:**The President must seek out other revenue sources for capital improvements and special projects. This includes benefactors, partnerships, grants and other external opportunities.**

Data directly addressing CEO's Interpretation:

1. GCCC has continued partnerships with Garden City Schools and Holcomb schools to help fund the carpentry program, collectively with the USD's contributing \$30,000 towards the cost of the program. This past year a partnership has also been coordinated with Garden City schools to expand the automotive program for dual credit offerings into the JD Adams building at Horace Good Middle School which will increase course offerings and revenue opportunities available through Excel CTE with the state.
2. Received financial commitment from a local industry partner of \$300,000 to assist with developing and implementing the Industrial Machine Mechanic program.
3. Received \$60,000 split between the State of Kansas and Corley Foundation for equipment on Nursing equipment.
4. Received \$79,000 KBOR Innovation grant towards program equipment.
5. Received \$1 million in Congressionally directed spending to expand and upgrade technology on-campus and each service area high school to enhance distance education.
6. Received \$150,000 from the City of Garden City and \$235,000 from Finney County through ARPA funds directed towards the Industrial Machine Mechanic program.
7. Partnered with Blue Cross/Blue Shield and local donors to fund an outdoor fitness center at GCCC.
8. Received \$500,000 in tax credits from the state of Kansas as well as \$150,000 in tax credits from Kansas Department of Commerce to be used towards STEM building and Fine Arts expansion projects.

Policy Title: General Executive Constraints

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
HLC Link: 1.B.2
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases between \$10,000 and \$50,000 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded. (Approved 11/11/2020)
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.

- 9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.
- 10. The president shall not fail to insure a safe and healthy environment on campus.
- 11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan.
HLC Link: 4.A.1; 4.C.1, 2, 3

Reviewed annually, #7 bi-annually. #8 annually.

Reviewed Review/Revised	Revised	Review/Revised	Review/Revised
5.10.2006	6.27.2017	7.10.2018	12.11.2018
7.16.2019	1.14.2020	7.21.2020	10.13.2020
10.19.2021	3.9.2021	1.12.2021	3.8.2022
10.18.2022	1.17.2023		

July 2023 Monitoring Report

General Executive Constraints

EXECUTIVE LIMITATIONS

BI-ANNUAL

General Executive Constraints #7

Page 9

The President shall not allow for purchases \$25,000 and over require documentation of comparative prices without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium.

CEO's Interpretation: Purchases over \$25,000 require competitive pricing and will be bid competitively, with preference given to the best bid. A local business being defined as one which is a Finney County taxpayer, will be considered with a 10% premium margin for purchases within the same defined budget range.

Data Directly addressing the CEO's Interpretation:

Purchases between \$100,000 and \$149,999 require documentation of comparative prices. Purchases of \$150,000 and over require a formal bid process. The Bid Sheet is reviewed by Accounts Payable to assure that college policy is being followed.

Purchases over \$10,000 made during the past six months were reviewed.

Purchases \$25,000 - \$99,999

8 required bid sheets

4 out of 8 were single source

1 out of 4 was a local vendor

4 out of 8 were local vendors

Purchases \$150,000 and over

2 required bid sheets

EXECUTIVE LIMITATIONS		ANNUAL
General Executive Limitations	#8	Page 9
The President shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.		

CEO’s Interpretation:

The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.

Data directly addressing the CEO’s Interpretation:

Program Startup

With all programs, but especially in technical programs, it is a standard practice to work closely with Finney County Economic Development Corporation (FCEDC) in determining community need for new programs.

In addition to working with FCEDC, we also review local, state and national labor data. One new programs has been analyzed, reviewed, and presented to the GCCC board for approval this past year. Robotics/Mechatronics was taken through the formal process and submitted to the board and to the state of Kansas for approval. With this program, data from Chumera Economics & Analytics indicated positive long-term job growth over the next seven years inside the GCCC service area. This same report indicated the average to above average wages in the program area. This job growth combined with industry stakeholder input demonstrates a true need within the community that the college can help meet. This need is a strong indicator of the overall value of the program offering and of potential enrollment and cost-effectiveness of the program. Additionally, there has been strong support from industry for both programs.

For any new technical program to be eligible for state reimbursement and Perkins funding, we go through an application and approval process. The application requires us to present data demonstrating the projected need for the program, the extent of community support for the program, and estimated costs of the program. This application goes for approval at the Kansas Board of Regents Technical Education Authority Curriculum Committee and the full Technical Education Authority before passing to the full Board of Regents for final approval. This application and approval process also requires that we demonstrate approval from our internal Curriculum and Instruction Committee, an Advisory Committee of local industry stakeholders, and the college’s Trustees. In the interest of financial sustainability, we use this application and approval process as an opportunity to study the financial feasibility and the cost-benefit analysis of new technical programs. Through this process, we must demonstrate feasibility and the financial picture for start-up and sustainability of the program.

Once approved at the KBOR level, the programs are submitted to the U.S. Department of Education to be listed for eligibility for financial aid as well as submitted to the Higher Learning Commission for notification with accrediting body.

We also endeavor to take on the cost of new programs through an entrepreneurial approach in cost sharing and seeking external funding for startup budgets. The initial costs for Robotics have been incurred primarily through grant funds for faculty and equipment needs. Specific examples are cost sharing faculty positions, equipment needed for program start-up, and other industry partnerships which support program viability.

Program Review

The primary mechanism for understanding and evaluating program cost is through the Program Review process. All academic programs go through this review process on a 5-year rotating schedule.

The Program Review process covers information on program fit to institutional mission, program quality, enrollment, external feedback, and resources. The resources information, specifically, asks for information on an analysis of resources including financial resources. The revenue analysis asks for five years of data on revenue from tuition, fees, and state aid. The expense analysis considers instructional expenses for salary and benefits.

The Program Review process begins at the department level with a writing team performing the in-depth self-study. This team is assisted by the Division Chair. The drafts of the self-study report go through an internal review process at the department level. In December, the Program and Department Review Committee performs additional review. Program Reviews are then sent to Cabinet for final approval, signatures, and archiving. It is at the Cabinet level where members discuss the financial feasibility of individual programs based on the revenue and expense analysis. The final step in the review process is a summary report to the Board of Trustees.

Policy Title: Academic Advancement

Students desiring academic advancement will be prepared for successful transfer to other colleges and universities.

1. Students will have appropriate knowledge of transfer requirements.
2. Students will have the academic prerequisites sufficient for successful transfer.
3. Students will have opportunities for advance degrees.

HLC Link: 4.A.6

Reviewed annually.

Reviewed Review/Revised	Revised	Review/Revised	Review/Revised	
5.10.2006	4.14.2015	7.21.2020	6.8.2021	6.14.2022

Policy Title: Asset Protection

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.
2. Allow unbonded personnel access to significant amounts of funds.
3. Fail to provide proper oversight of physical plant.
4. Unnecessarily expose the organization, its board, or staff to claims of liability.
5. Make any purchase between \$50,000 to \$149,999 without competitive pricing and due consideration regarding cost, quality, and service; and (b) over \$150,000.
6. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.
7. Dispose of assets valued over \$50,000.

HLC Link: 2.A.1, 2.C.2

Reviewed annually.

This policy revised on June 14, 2022

Reviewed Review/Revised	Revised	Review/Revised	Review/Revised	
5.10.06	10.11.2016	1.14.2020	6.9.2020	1.12.2021
6.8.2021	6.14.2022	1.17.2023		

Policy Title: Compensation/Benefits

With respect to employment, compensation, and benefits to employees, consultants, contract workers, and volunteers, the president shall not cause or allow fiscal integrity or public image to be jeopardized.

Accordingly, the president shall not:

1. Change his or her compensation or benefits.
2. Promise or imply permanent or guaranteed employment.
3. Establish compensation and benefits which:
 - A. Deviate significantly from the geographic area or market for the skills employed.
 - B. Create obligations over a longer term than revenues can be safely projected and in all events subject to losses of revenue.
4. Create an employment contract, as defined herein, without legal counsel review and board approval. Employment contract shall mean a contract with a term of (1) year or more, with an annual renewal term, or with a continuing contract right under Kansas law.

HLC Link: 2.C.2

Reviewed annually.

This policy revised on November 13, 2018

Reviewed Review/Revised	Revised	Review/Revised	Review/Revised	
6.21.99 6.8.2021	7.8.2014 6.14.2022	11.13.2018	6.11.2019	6.9.2020

June 2023 Activity Board Report

Human Resources Board Report

New Employees:

Mindy Russell, Accounting Services & Grant Compliance Manager, effective, June 26, 2023.

Andrea Hernandez, Custodian, effective, July 5, 2023.

Fletcher Jones, Assistant Football Coach-Defensive Line, effective, July 6, 2023.

Filled Position (s)

Assistant Men's Basketball Coach, effective, July 24, 2023.

Athletic Academic Advisor, effective, August 1, 2023.

Cosmetology Adjunct Instructor, effective, August 8, 2023.

Internal Transfers:

Melody Brooks, Director of Marketing & Public Relations to Creative Director, effective, July 1, 2023.

Madilyn Limberg, Assistant Director of Marketing & Public Relations to Executive Director of Marketing & Public Relations, effective, July 1, 2023.

Resignations/Separations/Retirement:

Bobby Naubert, Assistant Men's Basketball Coach, effective, June 19, 2023.

Brock Baker, Assistant Rodeo Coach, effective, July 7, 2023.

Renee Carmichael, Music Faculty, effective, May 17, 2023.

Sylvester Hatten, 2nd Assistant Football Coach, effective, July 7, 2023.

Amari Ingram, Assistant Director of Residential Life/Assistant Football Coach, effective, July 14, 2023.

Cary Conley, Director of Adult Education & Literacy Program, effective, July 14, 2023.

Gloria Garcia, Pauline JOYCE Fine Arts Building Secretary, effective, July 26, 2023.

Lizette Avalos Morales, Student Support Services Advisor, effective, July 28, 2023.

Mazen Nairat, Science Faculty, effective, July 31, 2023.

Phil Hoke, Speech Faculty, effective, July 31, 2023.

There are currently nineteen (19) open posted positions at which five (5) are adjunct positions.

Open Positions:

Administrative- Student Services

Bus Driver

Allied Health Program Coordinator

Residential Life Advisor

Industrial Machine Mechanic Instructional Staff

Director of Adult Education and Literacy Program
Library Assistant-Part-Time
Title IX Coordinator

Athletics

Assistant Volleyball Coach
Head Men's and Women's Golf Coach
2nd Assistant Baseball/Residential Life Coach
Assistant Football Coach-Offensive Line
Assistant Rodeo Coach

Instruction (Faculty)

Fire Science Faculty
Crop Production Technology Faculty

Adjunct Positions:

English Adjunct
English Language Acquisition Instructor (Part-Time)
Fire Science Adjunct Instructor
Languages Adjunct Instructor
Early Childhood Education-Online

Projects for the Human Resources Department include:

- Fall In-Service Preparations
- Employee Handbook Revisions/ Personnel Policy Review
- Human Resources Webpage
- New Employee Orientation- Training Plan
- Professional Development
- Training Calendar- Safe Colleges-Vector Solutions

Facilities Updates 7/12/23

Maintenance

- West Hall plumbing installation is complete including new WC fixtures, flush valves, and automatic sinks.
- West Hall restroom floors are installed with a sandstone chip epoxy finish.
- West Hall main floor Lounge and hallway, scheduled for July 17, J&M Paint will install LVP in the lounge and hallway up to the ramp going into BTSC. Also new rubber stair treads and landings
- Suites, we are working through the patch and paint process on all of the suites and replacing the deteriorated exterior wooden door frames with steel doors and frames.
- Broncbuster Houses, repairs are complete.
- East Units are complete and occupied.
- Apartments, interior work is complete, we will be replacing the domestic water and hydronic water supplies to the buildings as soon as the materials arrive.
- **GCCCA** remodeling is complete including interior paint, exterior paint and floor coverings.



- **DPAC** restrooms by Super Circuit, work is scheduled to begin on July 17th, Longhorn will install the Sandstone epoxy product in both restrooms, we will replace the fixtures, flush valves, repaint walls and partitions.
- **Pickle Ball** nets are ordered, we will paint lines on the tennis court and basketball court by BTSC, also in the DPAC back gym.
- **Joyce Fine Arts**, Heartland AV will install additional equipment the week of July 17th. We will also be replacing the hardboard covering on the stage before classes begin.
- Also in Joyce, we will be installing an ADA ramp for the Fine Arts Choir room.
- **SCSC 2nd floor Testing Center**, Work on soundproofing is completed and provides a high level of noise reduction between rooms. Furniture is ordered.
- We are continuing to assist with “Zoom Room” and other Information Technologies projects as requested.
- **BTSC** new cafeteria doors are installed, and we are working with Creative Service and A1 Sign on a faux frosted glass look logo for the doors.

- **JVCT Cox Media Lab**, is complete, the new soundproof wall provides good isolation between the media lab and adjacent meeting rooms. We also installed sound deadening foam in the radio broadcast room.



Grounds



- The irrigation systems at Transportation building is installed.
- Mowed, Weedeated , Pulled and sprayed weeds all over campus in flower beds, sidewalks, and gutters. This increased rainfall has required that we mow every day.
- Started new landscaping project west of business office
- Trimmed limbs above admin building and other trees around campus
- Replaced valves and fixed sprinklers at library, Fine arts building, and north of William stadium
- Helped maintenance on days with heavy rain in the media lab and by replacing floor tiles in the Fine arts building
- Aerated soft ball field and over seeded in spots where no new growth had started
- Will install irrigation at the outdoor fitness court starting the week of July 17th
- Will reseed and repair landscaping at the residential life courtyard as soon as the pipe replacement project is completed.

Custodial

- We have hired an additional full-time custodian
- Have purchased new floor equipment
- Duct cleaning is complete in East Units and west hall.
- Floor care and waxing is in process in all buildings
- Summer cleaning project are on schedule

Transportation

- The 2022 Ford Transit #72 van is wrapped and in service.



- We Have been transporting the local Garden City Wind Baseball team during June and July.
- Fall sports and activities will be starting soon. So far, and changes daily, 80 Bus trips are on the books.
- Will be meeting with a local organization the end of July to see about collaborating for the use an ADA compliant vehicle.
- Brett Heeke and Isaac Lamb have been working hard this summer to have the fleet and buses looking good and mechanically sound for all our transportation needs.
- Purple Wave auction was once again a success to sell some of the GCCC surplus equipment and vehicles. Totaling \$16,867.50. Purple Wave has been very easy to work with. They do the listing, photographing and paperwork. We just have to turn the product over to the buyer.

CAMP

CAMP has been busy working on reports, both internal and external, including GCCC Non-academic report which was completed last week. The staff is also in the process of gathering all information needed for the Annual Performance Report.

CAMP Staff is also working closely with Kansas State University and CSU at Pueblo to submit a new CAMP Proposal, which will be due this fall. No dates have been announced yet. As of now, CAMP at GCCC will be serving 22 freshman students next Fall. A total of \$33,000 in scholarships will be awarded next semester to these students.

ADMISSIONS

- Admissions hosted a GCCCA recruitment event for GED graduates on Thursday, June 15th, 2023.
- Campus Tours scheduled for June-July: 26
- Student and Exchange Visitor Program (SEVP) recertification petition was approved on June 23rd, 2023.
 - There are currently 49 incoming international students for the Fall 2023 term.
- Admissions will participate in the National Night Out at East Garden Village on Tuesday, August 1st
- The department is working on a fall application campaign to giveaway three scholarships for the 23-24 academic year.