

May 10, 2022

Board of Trustees  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, May 10, 2022**. The meeting will be held in the **Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus. The meeting will also be available by zoom: <https://gcccks-edu.zoom.us/j/91830749589>

Meeting ID: 918 3074 9589

One tap mobile  
+12063379723, 91830749589# US  
+12133388477, 91830749589# US

For **PUBLIC COMMENTS** please contact Jodie Tewell at [jodie.tewell@gcccks.edu](mailto:jodie.tewell@gcccks.edu) by 5:00 pm CST Tuesday, May 10, 2022

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the **Endowment Room** located in the BTSC Building

**AGENDA**

- I. CALL TO ORDER:**
  - A. Comments from the Chair
  - B. Report from SGA.....pg 96
  - C. Introduction of new employees
  
- II. EXECUTIVE SESSION**
  
- III. CONSENT AGENDA ..... Action**
  - A. Approval of minutes of previous meetings (April 12, 2022, and April 25,2022)..pg 4
  - B. Approval of personnel actions-Human Resources.....pg 17
    - B-1 Human Resources Report.....pg 18
    - B-2 Adjunct/Outreach Contracts.....pg 19
  - C. Financial information.....pg 31
    - C-1 Checks processed in excess of \$50,000.....pg 33
    - C-2 Revenues.....pg 34
    - C-3 Expenses.....pg 36
    - C-4 Cash in Bank.....pg 48

D. Cengage Contract Renewal.....	pg 49
E. Approval of Financing.....	pg 61
F. Electric bid for Video Board.....	pg 65
G. President’s Contract.....	pg 66
H. Cafeteria Dishwasher.....	pg 67
I. Men’s Locker Room Remodel.....	pg 76

**IV. CONFIRMATION OF MONITORING REPORTS:**

- A. Monitoring Reports and ENDS ..... **Consensus Approval**  
A-1 Executive Limitations, Treatment of People 1-4.....pg 88
- B. Review Monitoring Report  
No review scheduled

**V. OTHER**

- A. Open comments from the public
  - 1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
  - 2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.
- B. President’s Report
- C. Incidental Information.....pg 92
- D. Report from FCEDC
- E. Report from KACCT
- F. Report from Faculty Senate
- G. Accreditation Update

**VI. OWNERSHIP LINKAGE**

**Upcoming Calendar Dates**

12-May	Final Exam Week
	Welding Advisory Meeting, Welding Bldg. 12:00 (Bob Larson)
13-May	Computer Science Advisory Meeting, JCVT 1302 (Beth Tedrow)
16-May	Retirement Celebration, 10:00 AM, Endowment
	Nursing Accreditation Celebration 1:30 PENKA
17-May	Faculty Last Day; Employee End of Year Meeting 11:30 Lunch
27-May	GED Graduation – 10:00 Fine Arts Auditorium
30-May	Memorial Day - Campus Closed
14-Jun	Board Meeting 5:30 Dinner, 6:00 Meeting Endowment
28-29 Jun	Board Retreat

**VII. EXECUTIVE SESSION**

**VIII. ADJOURNMENT**

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Dr. Ryan Ruda.  
President

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Dr. Marilyn Douglass  
Chairman

*Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

*Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

**Purposes for Executive Sessions**

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

**GARDEN CITY  
COMMUNITY COLLEGE  
April 12, 2022**

Trustees Present: Leonard Hitz, Dr. Merilyn Douglass, Beth Tedrow, Shanda Smith, David Rupp, Bob Larson

Others Present: Dr. Ryan Ruda, President  
Karla Armstrong, Vice President  
Colin Lamb, Vice President  
Marc Malone, Vice President  
David Larsen, Software Specialist  
Madilyn Limberg, Public Relations Coordinator  
Meghan Flynn, Reporter Garden City Telegram  
Jodie Tewell, Executive Assistant to the President  
Ruby Solorzano, Financial Aid/Records Office Assistant  
Scott Kedrowski, Dean for Advancement and Alumni Relations  
Judy Irsik, Penka Building Secretary  
Robert Scrivner, Campus Police  
Ruby Solorzano, Financial Aid/Records Office Assistant  
David Larsen, Software Specialist  
Matt Stockemer, Web and Systems Administrator  
Craig Lurtz, Transportation Coordinator  
John Haas, Ranson Financial Group  
Jodie Tewell, Executive Assistant to the President

**CALL TO ORDER:**

Chair Douglass called the board meeting to order at 6:03 pm.

**COMMENTS FROM THE CHAIR:**

Dr. Ruda received the 2022 Paragon President Award from Phi Theta Kappa Honor Society.

2022 Kansas Minority Business Summit was held on campus.

*Meeting of Trustees  
April 12, 2022*



## **B. Report for SGA**

Rosa Arroyo, SGA treasurer, discussed upcoming events. All events are listed on page 132 of the board packet. David Rupp asked if SGA could consider getting different clubs around campus to clean up certain sections of campus. (Supporting documents filed with official minutes)

## **C. New Employees**

Ruby Solorzano, Financial Aid/Records Office Assistant  
Scott Kedrowski, Dean for Advancement and Alumni Relations  
Judy Irsik, Penka Building Secretary

## **II: Executive Session**

Move to recess into executive session regarding an individual employee's performance. The open meeting will resume in thirty minutes at 6:45.

**Motion:** Leonard Hitz

**Second:** David Rupp

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carries:** 6-0

The open session resumed at 6:47. No action was taken.

## **III. Consent Agenda**

Trustees pulled items A, D, H, and G for further discussion.

**Move to accept B, C, E, and I for approval.**

**Addendum, Item E will be verbal.**

**Move to approve B, C, F, and I.**

**Motion:** Beth Tedrow

**Second:** Leonard Hitz

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carries:** 5-0

**(A)** Approval of minutes of previous meetings

Amend minutes to reflect that Shanda Smith was not present.

**(D)** Authorize COP Sale Resolution

John Haas, Ranson Financial, discussed information regarding the past Resolution of intent with specific improvements to the College. This was published twice and was not protested. John distributed an information sheet with updated amounts. (Supporting documents filed with official minutes)

Dr. Ruda discussed that the new Resolution reflects the changes that John discussed.

Motion to approve Resolution 2022-3.

Gilmore & Bell, PC.  
3/31/2022

**RESOLUTION NO. 2022-3**

**RESOLUTION AUTHORIZING THE OFFERING FOR SALE OF LEASE  
PURCHASE AGREEMENT CERTIFICATES OF PARTICIPATION, SERIES 2022,  
OF GARDEN CITY COMMUNITY COLLEGE, FINNEY COUNTY, KANSAS.**

**BE IT RESOLVED BY THE GOVERNING BODY OF GARDEN CITY COMMUNITY  
COLLEGE, FINNEY COUNTY, KANSAS, AS FOLLOWS:**

*Meeting of Trustees  
April 12, 2022*

**Section 1.** Garden City Community College, Finney County, Kansas (the “College”) is hereby authorized to offer at competitive public sale approximately \$5,200,000\* principal amount of “Certificates of Participation, Series 2022, Evidencing Proportionate Interests In and Rights to Receive Payments Under a Lease Purchase Agreement” (the “Series 2022 Certificates”) as described in the Notice of Sale of Lease Purchase Agreement Certificates of Participation (the “Notice of Certificate Sale”) attached hereto as *Exhibit “A”* and the Preliminary Official Statement referenced herein.

**Section 2.** Ranson Financial Group, LLC, Wichita, Kansas (“Financial Advisor”) is hereby authorized and directed to receive bids on behalf of the College for the purchase of the Series 2022 Certificates on May 10, 2022, upon the terms and conditions set forth in said Notice of Certificate Sale, and to deliver all bids so received to the governing body at its meeting to be held on such date at said time and place, at which meeting the governing body shall review such bids and shall approve a bid or reject all bids.

**Section 3.** The Notice of Certificate Sale is hereby approved in substantially the form attached hereto as *Exhibit A*, with such changes and additions thereto as the Vice President for Administrative Services/CFO shall deem necessary or appropriate, and to use such document in connection with the public sale of the Series 2022 Certificates.

**Section 4.** The Preliminary Official Statement is hereby approved in substantially the form presented to the governing body this date, with such changes or additions as the Chairperson and Vice President for Administrative Services/CFO shall deem necessary and appropriate, and such officials and other representatives of the College are hereby authorized to use such document in connection with the public sale of the Series 2022 Certificates.

**Section 5.** The Vice President for Administrative Services/CFO, in conjunction with the Financial Advisor and Gilmore & Bell, PC, Wichita, Kansas (“Bond Counsel”), is hereby authorized and directed to give notice of said sale by transmitting copies of the Notice of Certificate Sale and Preliminary Official Statement to prospective purchasers of the Series 2022 Certificates.

**Section 6.** For the purpose of enabling the purchaser of the Series 2022 Certificates (the “Purchaser”) to comply with the requirements of Rule 15c2-12 of the Securities Exchange Commission (the “Rule”), the appropriate officers of the College are hereby authorized: (a) to provide the Purchaser a letter or certification to the effect that the College deems the information contained in the Preliminary Official Statement to be “final” as of its date, except for the omission of such information as is permitted by the Rule; (b) covenant to provide continuous secondary market disclosure by annually transmitting certain financial information and operating data and other information necessary to comply with the Rule to certain national repositories and the Municipal Securities Rulemaking Board, as applicable; and (c) take such other actions or execute such other documents as such officers in their reasonable judgment deem necessary; to enable the Purchaser to comply with the requirement of the Rule.

**Section 7.** The College agrees to provide to the Purchaser within seven business days of the date of the sale of Series 2022 Certificates or within sufficient time to accompany any confirmation that requests payment from any customer of the Purchaser, whichever is earlier, sufficient copies of the final Official Statement to enable the Purchaser to comply with the requirements of Rule 15c2-12(3) and (4) of the Securities and Exchange Commission and with the requirements of Rule G-32 of the Municipal Securities Rulemaking Board.

*Meeting of Trustees  
April 12, 2022*

**Section 8.** The Chairperson, Secretary, Vice President for Administrative Services/CFO and the other officers and representatives of the College, the Financial Advisor and Bond Counsel are hereby authorized and directed to take such other action as may be necessary to carry out the public sale of the Series 2022 Certificates.

**Section 9.** This Resolution shall be in full force and effect from and after its adoption.

**Motion:** Shanda Smith

**Second:** Beth Tedrow

Dr. Ruda explained the debt service and specific projects that are outlined. Turf replacement, respraying of the track, production copiers, digital scoreboard, cosmetology school remodel, and the science building addition and remodel in this specific COP.  
(Supporting documents filed with official minutes)

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carries:** 6 – 0

**(A) Approval of the April Meeting's minutes**

Move to approve the correction in the people present at the last meeting.

**Motion:** Beth Tedrow

**Second:** David Rupp

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carries:** 6 – 0

**(E) Extension of Presidential Contract**

Motion to extend Dr. Ruda’s contract for one more year. Add one more year to the current contract. This is a total of a three-year rolling contract with the addition of this year.

**Motion:** Marilyn Douglass

**Second:** Bob Larson

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carries:** 6 – 0

**(G) Classroom Furniture**

Dr. Ruda discussed that there are no local vendors that can compete with this bid. There were no competitive bids available locally. Dr. Ruda commended the work done by Marc Malone, Karla Armstrong, Dean Terpstra, and the faculty, that conducted a thorough process to test the furniture.

Move to approve consent agenda Item G Classroom Furniture.

**Motion:** David Rupp

**Second:** Beth Tedrow

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carries:** 6 – 0

## **(H) Approval of Contractor for STEM Center**

Dr. Ruda discussed the cost of the new STEM building. A year ago, starting the grant process included a project total of 2.8 to 3 million. Materials have increased in price since we started, which has led to higher bids. The amount we have proposed for the STEM center is much lower than the bids coming in. Last week Dick Construction was the low bid. That amount was 4.2 million. We have been working with Dick Construction and Nick Nemechek to bring an updated proposal next week. No action; we will hold a special meeting on Monday, April 25, at 7:30 am.

**(B)** Approval of personnel actions-Human Resources  
(Supporting documents filed with official minutes)

**(C)** Approval of Financial information  
(Supporting documents filed with official minutes)

**(F)** Audit Contract Renewal Lewis, Hooper, and Dick  
(Supporting documents filed with official minutes)

**(I)** Blue Cross and Blue Shield Fitness Grant  
(Supporting documents filed with official minutes)

### **III. CONFIRMATION OF MONITORING REPORTS:**

#### **A. Monitoring Reports and END**

A-1 Bi-Annual, Executive Limitations, Board Job Description #6, Shanda reported that, per Jeremy Gigot, Endowment is more financially stable than any time in his tenure. The board has taken smaller unsustainable scholarships and combined them into memorial scholarships. They are waiting on updated numbers regarding the Auction. Endowment will begin working with Scott Kedrowski on grants. The financial audit was acceptable.

The board accepted the report as presented.

B. Review Monitoring Report

B-1 Annual, Executive Limitations, General Executive Constraints #2

B-2 Annual, Executive Limitations, General Executive Constraints #10

No corrections or additions to language to #2 or #10. Moving forward, there will be trackable data that covers the entire campus. No changes to these two indicators.

Board Job Description #8. Merilyn Douglass presented this last month as an addition to the policy. (Supporting documents filed with official minutes) Trustees reviewed the language in the proposal. There was a discussion over 2 a. regarding the language of trustee online orientation. It may not always be offered in this format, so the board entertained the idea of leaving it as is. Discussed the need for documentation of who attended retreats and meetings.

Move to accept the addition of #8 for the board policy titled Board Job Description.

**Motion:** Beth Tedrow

**Second:** Dave Rupp

Leonard doesn't have a problem with it but discussed the need for a clearer succession plan regarding the board chairman. Leonard Hitz would like to research how other institutions handle succession.

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carries:** 6 – 0

Chair Merilyn Douglass requested that Trustee Hitz bring ideas and suggestions to the board members.

## **VI. OTHER**

### **A. Open comments from the public**

No public comments

### **B. President's Report**

Dr. Ruda reported on the ambassador's scholars. Morgan Hammond, Hayden Jellison. National League of Excellence Award: Linda Hill, Sam Sanger, Mark Scheopner. Two weeks ago in Junction City, we had two students, Teryn Teeter and Ericka Baron Gomez, selected to the Phi Theta Kappa All-Academic Team. Enrollment for fall started today. April 29 will start for new students for the fall semester. A new award Dennis Mutai, a freshman distance runner from Kenya, was named national NJCAA Male Athlete of the week. This is the first time a male athlete has won this outdoor track and field award. The GC3 media program has been awarded a 10K grant. (Supporting documents filed with official minutes)

### **C. Incidental Information**

(Supporting documents filed with official minutes)

### **D. Report from FCEDC**

No Report

### **E. Report from KACCT**

Beth Tedrow attended the meeting in Junction city last Friday along with PTK members. Beth reported on the ceremony. The promise act trailer bill is in jeopardy due to disagreement amongst legislators about the need to include out-of-state students in the program. Next meeting on June 3-4.

### **F. Report from Faculty Senate**

No Report

### **G. Accreditation Update**

We had six people, including Sam Sanger and Jamie Durler, that attended the HLC conference this past week. There we had the opportunity to visit with the HLC liaison.



Marc had a follow-up call with him this past week. We were able to see what is on the horizon and what changes are coming with accreditation. We learned that our visit in November is not an assurance review visit. It is a reaffirmation of the accreditation visit. It is a reaffirmation visit because we are an institution coming off probation- this will change our plan for the fall. This visit will look at elements that we have in place and the multitude of things we are doing.

## **VII. OWNERSHIP LINKAGE**

GCCC is presenting at the Chamber Breakfast. Tickets will be purchased for each of the trustees.

Beth Tedrow attended the ECE advisory board on April 28. Industrial Maintenance advisory on April 26. Instrumental music is going out to the high schools. Beth commends the music department regarding future students' letters of intent.

Leonard Hitz attended the Ag Advisory Board. Leonard discussed pride in our institution. He would like to see this institution wearing brown and gold, not black or any other color.

Bob Larson attended the Automotive Advisory Board meeting on March 19. Dr. Ruda gave a presentation that covered STEM. Dr. Malone was also present and informed members of the HLC visit in November.

David Rupp attended the Allied Health Advisory Board on April 1. Members discussed a new certificate program and voted to proceed with the process. In the past, we have addressed the rodeo grounds. We need a new facility. We host people all over the country, and our facilities are too small.

*Meeting of Trustees  
April 12, 2022*

Merilyn Douglass discussed information regarding the Finney County exhibition in the 3-I building.

The Nursing Advisory Board meeting is on April 24.

Trustees filled out the monthly assessments. Merilyn discussed last month's evaluation results.

**Upcoming Calendar Dates:**

14-Apr	Baseball vs. Colby Community College 1:00, 4:00
15-18 Apr	Easter Break - Campus Closed
16-Apr	Legislative Coffee, Endowment 10:00 am
20-Apr	Chamber Breakfast hosted by GCCC BOT 7:00 am Baron's Steakhouse
	Softball vs. Pratt Community College 2:00, 4:00
21-Apr	2022 Annual Meeting and Awards Banquet: Chamber
22-Apr	Hall of Fame Reception 6:00 DPAC
23-Apr	Baseball vs. Pratt Community College 1:00, 3:00
25-Apr	Leadership Academy Graduation, Endowment 3:00
27-Apr	Softball vs. Colby Community College 1:00, 3:00
	SGA Awards Banquet, DPAC 5:30
28-Apr	Baseball vs. Dodge City Community College 1:00, 3:00
	Small-Group Performances (woodwind, brass, percussion, jazz) FA Auditorium, 7:00
5-May	Baseball vs. Butler Community College 1:00, 3:00
	Track and Field Region VI Championships, TBA
	Band and Orchestra Concert, FA Auditorium, 7:00
6-May	2022 Commencement 4:00, 7:00
7-May	Nursing Graduation Ceremony
12-May	Final Exam Week
16-May	Retirement Celebration, 10:00 am, Endowment
17-May	Faculty Last Day; Employee End of Year Meeting 11:30 Lunch
30-May	Memorial Day - Campus Closed
28-29 Jun	Board Retreat

Trustees filled out the monthly assessments. Merilyn discussed last month's evaluation results.

*Meeting of Trustees  
April 12, 2022*

## **VI. Adjournment**

The meeting adjourned at 8:13 pm.

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Jodie Tewell  
Deputy Clerk

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Dr. Ryan Ruda  
President

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Dr. Marilyn Douglass  
Chairman of the Board

*Meeting of Trustees  
April 12, 2022*

**BOARD OF TRUSTEES SPECIAL MEETING  
GARDEN CITY COMMUNITY COLLEGE**

Monday, April 25, 2022

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Trustees Present: Merylyn Douglass, Beth Tedrow, Bob Larson, David Rupp, Leonard Hitz, Shanda Smith

Others Present: Nick Nemechek, Gibson Mancini Carmichael & Nelson Architects  
Dr. Ryan Ruda, President  
Karla Armstrong, Vice president for Administrative Services/CFO  
Chuck Pfeifer, Dean of Technical Education and Workforce Development  
Scott Kedrowski, Dean of Advancement and Alumni Relations  
Madilyn Limberg, Assistant Director of Marketing and Public Relations  
Ron Carlson, Computer Science and Physics Instructor  
Julie Farr, Admin Assistant to Dean of Technical Education  
Jodie Tewell, Deputy Clerk

The Board of Trustees met for a special session at 7:30 am on Monday, April 25, 2022, in the SCSC President's Conference Room.

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**CALL TO ORDER:**

Chair Douglass called the meeting to order at 7:32 am.

**DISCUSSION: STEM Building Approval of Bid for Contractor**

The board was presented with bids regarding the STEM Building. The expansion will allow the opportunity to bring on three new programs. Nick Nemechek discussed the process of scaling back options to help save money without compromising the integrity of the project. Due to increased pricing on all materials, this project has risen to \$420 per square foot.

Move to approve the bid from Dick Construction for \$4,293,600.00

**Motion:** Dave Rupp

**Second:** Beth Tedrow

**Ayes:** Merylyn Douglass, Beth Tedrow, Bob Larson, David Rupp, Leonard Hitz, Shanda Smith.

**Nays:** None

**Motion Carries:** 6 – 0

**ADJOURNMENT:**

Meeting adjourned at 8:00 am.

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Jodie Tewell  
Deputy Clerk

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Dr. Ryan Ruda  
Secretary

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Dr. Merylyn Douglass  
Chair of the Board

**Agenda No: III -B**

**Date: May 10, 2022**

**Topic: Approval of Personnel Actions-Human Resources  
Adjunct/Outreach Contracts**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

**Budget Information:**

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

**Recommended Board Action:**

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

**Board Action Taken:**         **Approved**  **Disapproved**  
 **Ayes**     **Nays**  **No Action**

**Board Member Notes:**



May 3, 2022

**To:** Board of Trustees

**From:** Tricia Sayre, Human Resources Assistant

**New Hires:**

Victor Chanocua, Groundskeeper, effective, May 2, 2022

Matthew Williquette, Groundskeeper, effective, May 2, 2022

Richard Salas, Groundskeeper, effective, May 2, 2022.

**Transfers:**

None

**Resignations/Separations/ Retirement:**

Tanner Johnson, Groundskeeper, effective, April 14, 2022

Daniel Herrada, Custodian, effective, April 19, 2022

Carlos Leyva, Maintenance, effective, May 4, 2022

Erik Montoya, Groundskeeper, May 10, 2022

Jeremy Ortiz, Groundskeeper, effective, May 17, 2022

**Diversity Recruitment Opportunity**

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Board of Trustees for Approval 05/10/2022)

INSTRUCTOR	CLASS	AMOUNT
<b>ADJUNCT CONTRACTS</b>		
Bernal, Mia	Women on Target CRMJ-315-02 NON-CREDIT 5 contact hour(s) @ \$35.00 = \$175.00 4/2/2022 14-00-8033-31000-5270	\$ 175.00
Burrus, Cynthia	Intro Computer Concepts & Appl CSCI-110-52 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 04/19/2022 - 05/12/2022 12-00-0000-12012-5260	\$ 2,100.00
Prewitt, Robert	Women on Target CRMJ-315-02 NON-CREDIT 10 contact hour(s) @ \$35.00 = \$350.00 4/2/2022 14-00-8033-31000-5270	\$ 350.00
Terpstra, Phillip	Intermediate Algebra MATH-107-02 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/10/2022 - 05/12/2022 11-00-0000-11050-5260	\$ 2,100.00
Terpstra, Phillip	Intermediate Algebra MATH-107-03/HS - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/10/2022 - 05/12/2022 11-00-0000-11050-5260	\$ 2,100.00
Terrell, Amanda	Art Appreciation ARTS-120-52 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 04/19/2022 - 05/12/2022 11-00-0000-11030-5260	\$ 2,100.00
Terrell, Amanda	Art Appreciation ARTS-120-53 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 04/19/2022 - 05/12/2022 11-00-0000-11030-5260	\$ 2,100.00
<b>TOTAL ADJUNCT CONTRACTS:</b>		<b>\$ 11,025.00</b>

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Board of Trustees for Approval 05/10/2022)

<b>SERVICE CONTRACTS FOR OUTREACH FACULTY SPRING 2022</b>
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**DEERFIELD-USD216**

Wieberg, Jennifer	Monitor Online Class ECHD-101, ECHD-109, ECHD-150 MUSC-108, PSYC-101, SOCI-102 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
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**DEERFIELD TOTAL: \$ 375.00**

**DIGHTON - USD 482**

Wilkinson, Anissa	Monitor Online Class ENGL-102, HELR-102 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
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Wilkinson, Anissa	Monitor Online Class PSYC-101 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
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Wilkinson, Anissa	Monitor Online Class PSYC-101 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
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**DIGHTON TOTAL: \$ 1,125.00**



**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Board of Trustees for Approval 05/10/2022)

**GARDEN CITY - USD 457**

Anderson, Amy	Intro to Computer Concepts & Appl CSCI-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2022 - 05/19/2022 12-00-0000-12012-6610	\$	1,125.00
Atchley, Beth	College Algebra MATH-108-GC - 3.00 cr. hrs. 3/4 of 3.00 cr. hrs X \$375.00 = \$843.75 01/06/2022 - 05/19/2022 11-00-0000-11050-6610	\$	843.75
Devgan, Rajneesh	Fundamentals of Statistics MATH-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2022 - 05/19/2022 11-00-0000-11050-6610	\$	1,125.00
Hamlin, Emily	Online Monitor HELR-102-GC1 03/07/2022 - 05/11/2022 11-00-0000-42002-6610	\$	375.00
Hamlin, Emily	Online Monitor HELR-102-GC2 03/07/2022 - 05/11/2022 11-00-0000-42002-6610	\$	375.00
Hamlin, Emily	Online Monitor EMIC-104-GC 01/10/22 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Kalarikkal, Biju	Calculus and Analytic Geom. I MATH-122-GC - 5.00 cr. hrs. 5.00 cr. hrs X \$375.00 = \$1,875.00 01/06/2022 - 05/19/2022 11-00-0000-11050-6610	\$	1,875.00
Moquett, Katrina	Basic Nutrition HPER-115-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2022 - 05/19/2022 11-00-0000-11070-6610	\$	1,125.00
Murrell, Donald	Intermediate AWS Welding WELD-120-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2022 - 05/19/2022 12-00-0000-12273-6610	\$	1,125.00

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Board of Trustees for Approval 05/10/2022)

Murrell, Donald	Intermediate AWS Welding WELD-120-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2022 - 05/19/2022 12-00-0000-12273-6610	\$	1,125.00
Niedomys, Elizabeth	Online Monitor SOCI-102 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Terpstra, Wendi	English II ENGL-102-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2022 - 05/19/2022 11-00-0000-11021-6610	\$	1,125.00
Terpstra, Wendi	English II ENGL-102-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2022 - 05/19/2022 11-00-0000-11021-6610	\$	1,125.00
Terpstra, Wendi	English II ENGL-102-GE- 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2022 - 05/19/2022 11-00-0000-11021-6610	\$	1,125.00
Tidwell, Russell	Online Monitor SPCH-111-56 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Turpin, Jenette	Working with Children EDUC-114-GC 1/4 of 3.00 cr. hrs X \$375.00 = \$281.25 1/6/2022 - 05/19/2022 11-00-0000-11060-6610	\$	281.25
Turpin, Jenette	Working with Children EDUC-114-GD 1/4 of 3.00 cr. hrs X \$375.00 = \$281.25 1/6/2022 - 05/19/2022 11-00-0000-11060-6610	\$	281.25
Turpin, Jenette	General Psychology PSYC-101-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 1/6/2022 - 05/19/2022 11-00-0000-11060-6610	\$	1,125.00

**GARDEN CITY TOTAL: \$ 15,281.25**

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**  
 (Presented to Board of Trustees for Approval 05/10/2022)

**HOLCOMB - USD 363**

Barrett, Jennifer	Online Monitor MATH-110 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Boller, Bri	Online Monitor PSYC-101 SPCH-111 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Kelly, Cindy	English II ENGL-102-HO - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/04/2022 - 05/05/2022 11-00-0000-11021-6610	\$	1,125.00
Teeter, Kent	Online Monitor BSAD-101, BSAD-123 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Teeter, Kent	Online Monitor CSCI-110, CRIM-101, HELR-102 HELR-103, MUSC-108 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Teeter, Kent	Online Monitor PSYC-101, PSYC-210 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Teeter, Kent	Online Monitor SOC1-102, SOCI-113 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Teeter, Kent	Online Monitor SPCH-111, SPCH-113 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
		<b>HOLCOMB TOTAL: \$</b>	<b>3,750.00</b>

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS  
 (Presented to Board of Trustees for Approval 05/10/2022)**

**LAKIN - USD 215**

Bachman, Jennifer	Online Monitor ACCT-103, ARTS-120, BIOL-105, BSAD-101 BSAD-123, BSAD-124, CHEM-109, CSCI-110 ECHD-101, ECHD-109, ECHD-150, ECON-111 ECON-112, EMIC-104, ENGL-101, ENGL-102 HPER-115, MATH-108, MATH-110, MUSC-108 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor HELR-102 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor HELR-107 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor PSYC-101 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor SOCL-102 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor SPCH-111 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Groth, Jarrod	Welding Safety WELD-101-LA - 2.00 cr. hrs 2.00 cr. hrs X \$375.00 = \$750.00 08/18/2021 - 05/19/2022 12-00-0000-12273-6610	\$	750.00
Groth, Jarrod	Introduction to AWS Welding WELD-110-LA - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = 1,125.00 08/18/2021 - 05/19/2022 12-00-0000-12273-6610	\$	1,125.00
Groth, Jarrod	Intermediate AWS Welding WELD-120-LA - 3.00 cr. hrs 2/4 of 3.00 cr. hrs X \$375.00 = \$562.50 08/18/2021 - 05/19/2022 12-00-0000-12273-6610	\$	562.50

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Board of Trustees for Approval 05/10/2022)

Groth, Jarrod	Advanced Welding WELD-200-LA - 3.00 cr. hrs 1/4 of 3.00 cr. hrs X \$375.00 = \$281.25 08/18/2021 - 05/19/2022 12-00-0000-12273-6610	\$ 281.25
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Thompson, Kevin	English II ENGL-102-LA - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/04/2022 - 05/19/2022 11-00-0000-11021-6610	\$ 1,125.00
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**LAKIN TOTAL: \$ 6,093.75**

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Board of Trustees for Approval 05/10/2022)

**LEOTI - USD 467**

Alm, Kevin	Introduction to AWS Welding WELD-110-LE - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/19/2021 - 05/19/2022 12-00-0000-12210-6610	\$	1,125.00
Alm, Kevin	Intermediate AWS Welding WELD-120-LE - 3.00 cr. hrs. 1/4 of 3.00 cr. hrs X \$375.00 = \$281.25 08/19/2021 - 05/19/2022 12-00-0000-12273-6610	\$	281.25
Brown, Sara	Online Monitor EMIC-104, HELR-102, HIST-104, PSYC-101 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Conard, Julie	General Psychology PSYC-101-LE - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/04/2022 - 05/19/2022 11-00-0000-11060-6610	\$	1,125.00
Niswonger, Leslie	English II ENGL-102-LE - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/04/2022 - 05/19/2022 11-00-0000-11021-6610	\$	1,125.00
<b>LEOTI TOTAL: \$</b>			<b>4,031.25</b>

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Board of Trustees for Approval 05/10/2022)

**SCOTT CITY - USD 466**

Anil, Preeti	College Chemistry I CHEM-109-SC - 5.00 cr. hrs. 5.00 cr. hrs. X \$375 = \$1,875.00 01/04/2022 - 05/1/2022 11-00-0000-11040-6610	\$	1,875.00
Helfrich, Andrew	Online Monitor PSYC-101 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Neri, Elise	College Algebra MATH-108-SC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/19/2021 - 05/19/2022 11-00-0000-11050-6610	\$	1,125.00
Neri, Elise	College Algebra MATH-108-SD - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/19/2021 - 05/19/2022 11-00-0000-11050-6610	\$	1,125.00
Neri, Elise	Calculus and Analytic Geom. I MATH-122-SC - 5.00 cr. hrs 2/4 of 5.00 cr. hrs X \$375.00 = \$937.50 08/19/2021 - 05/19/2022 11-00-0000-11050-6610	\$	937.50
Railsback, Allison	Principles of Animal Science ANSI-102-SC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/19/2021 - 05/19/2022 12-00-0000-12210-6610	\$	1,125.00
Railsback, Allison	Introduction to AWS Welding WELD-110-SC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/19/2021 - 05/19/2022 12-00-0000-12273-6610	\$	1,125.00
Trout, Katie	Online Monitor ENGL-102-55 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Trout, Katie	Online Monitor ENGL-102-56 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS  
 (Presented to Board of Trustees for Approval 05/10/2022)**

Wasinger, Shairlyn	Public Speaking SPCH-111-SC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/04/2022 - 05/19/2022 11-00-0000-11022-6610	\$	1,125.00
Whipple, Valarie	Online Monitor HELR-102 01/10/2022 - 03/02/2022 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor ACCT-103, ARTS-120, BSAD-101, BSAD-123 CRIM-101, ECON-112, EDUC-105, EDUC-290 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor HELR-107, LANG-1322, MATH-108 PHIL-102, PSYC-101, SOCI-102 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$	375.00
<b>SCOTT CITY TOTAL:</b>			<b>\$ 10,687.50</b>



**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS  
 (Presented to Board of Trustees for Approval 05/10/2022)**

**SYRACUSE - USD 494**

Thomeczek, Elizabeth	Online Monitor ENGL-102 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$ 375.00
Thomeczek, Elizabeth	Online Monitor HELR-103, HPER-115, PSYC-101, SPCH-111 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$ 375.00
Hefty, Steven	College Chemistry CHEM-109-SY - 5.00 cr. Hrs 5.00 cr. hrs X \$375.00 = \$1,875.00 08/10/2021 - 5/19/2022 11-00-0000-11040-6610	\$ 1,875.00
McAllister, Steve	American Government POLS-105-SY - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 5/19/2022 11-00-0000-11060-6610	\$ 1,125.00

**SYRACUSE TOTAL: \$ 3,375.00**

**TRIBUNE - 200**

Platt, Joshua	College Algebra MATH-108-TR - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/16/2022 - 05/18/2022 11-00-0000-11050-6610	\$ 1,125.00
Whitaker, Hannah	Online Monitor ENGL-102, POLS-105, PSYC-101 01/10/2022 - 05/12/2022 11-00-0000-42002-6610	\$ 375.00

**TRIBUNE TOTAL: \$ 1,500.00**

<b>TOTAL SERVICE CONTRACTS FOR OUTREACH FACULTY SPRING 2022:</b>	<b>\$ 46,218.75</b>
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**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Board of Trustees for Approval 05/10/2022)

<b>PAYMENTS TO OUTREACH SITE COORDINATORS SPRING 2022</b>		
<b>LOCATION</b>	<b>COORDINATOR</b>	<b>CONTRACT TOTAL</b>
Deerfield 11-00-0000-42002-5160	Jennifer Wieberg	\$200+29*6.04 <u>\$ 375.16</u>
Dighton 11-00-0000-42002-5160	Anissa Wilkinson	\$200+53*5.91 <u>\$ 513.23</u>
Garden City 11-00-0000-42002-5160	Ryan Meng	\$200+968*6.52 <u>\$ 6,511.36</u>
Garden City 11-00-0000-42002-5160	Kristina Younkman	\$200+19*5.91 <u>\$ 312.29</u>
Holcomb 11-00-0000-42002-5160	Jenna Johnson	\$200+205*6.15 <u>\$ 1,460.75</u>
Lakin 11-00-0000-42002-5160	Jennifer Bachman	\$200+211*6.97 <u>\$ 1,670.67</u>
Leoti 11-00-0000-42002-5160	Sara Brown	\$200+148*6.62 <u>\$ 1,179.76</u>
Scott City 11-00-0000-42002-5160	Valarie Whipple	\$200+203*6.52 <u>\$ 1,523.56</u>
Syracuse 11-00-0000-42002-5160	Paul Zuzelski	\$200+51*6.52 <u>\$ 532.52</u>
Tribune 11-00-0000-42002-5160	Hannah Whitaker	\$200+6*6.04 <u>\$ 236.24</u>
<b>TOTAL PAYMENTS TO OUTREACH SITE COORDINATORS SPRING 2022:</b>		<u><b>\$ 14,315.54</b></u>

**Topic:** Financial Information

**Presenter:** Dr. Ryan Ruda

**Background Information:**

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

**Budget Information:**

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

**Recommended Board Action:**

Accept and approve financial information as presented.

**Board Action Taken:**         Approved  Disapproved

Ayes  Nays  No Action

**Board Member Notes:**

**Garden City Community College**

**4/30/22 - 83.34% of the year**

**Published Funds Operating Revenues and Expenses**

	Budget FY22			Difference from prior year	FY21		
	Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget		Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget
<b>Revenues</b>							
Fund 11 - General Fund	\$ 17,586,995	\$ 14,364,010	81.67%	-6.80%	\$ 15,411,664	\$ 13,635,909	88.48%
Fund 12 - PTE	\$ 2,914,162	\$ 1,676,685	57.54%	7.71%	\$ 2,645,309	\$ 1,318,059	49.83%
Fund 16 - Auxillary	\$ 3,325,910	\$ 3,036,215	91.29%	20.09%	\$ 3,985,705	\$ 2,837,668	71.20%
Fund 61 - Capital Outlay	\$ 1,222,865	\$ 374,989	30.66%	-3.49%	\$ 1,087,799	\$ 371,576	34.16%
<b>TOTAL</b>	<b>\$ 25,049,932</b>	<b>\$ 19,451,899</b>	<b>77.65%</b>	<b>-0.87%</b>	<b>\$ 23,130,477</b>	<b>\$ 18,163,212</b>	<b>78.53%</b>
<b>Expenses</b>							
Fund 11 - General Fund	\$ 17,586,995	\$ 13,749,885	78.18%	1.21%	\$ 15,411,664	\$ 11,862,408	76.97%
Fund 12 - PTE	\$ 2,914,162	\$ 2,241,527	76.92%	-0.41%	\$ 2,645,309	\$ 2,045,458	77.32%
Fund 16 - Auxillary	\$ 3,325,910	\$ 2,029,046	61.01%	0.40%	\$ 3,611,206	\$ 2,188,688	60.61%
Fund 61 - Capital Outlay	\$ 1,222,865	\$ 80,092	6.55%	-20.69%	\$ 1,237,500	\$ 337,051	27.24%
<b>TOTAL</b>	<b>\$ 25,049,932</b>	<b>\$ 18,100,550</b>	<b>72.26%</b>	<b>0.51%</b>	<b>\$ 22,905,679</b>	<b>\$ 16,433,605</b>	<b>71.74%</b>

kja  
05.8.22

## **CHECKS PROCESSED IN EXCESS OF \$50,000**

**For the month of April 2022**

### **Purchases over \$50,000.00 requiring Board Approval**

- Check #286151 to Daktronics Inc. for \$132,037.00 for Video Board for Athletic Field 30% down. Approved by the Board of Trustees on March 8, 2022.
- Check #286343 to Mammoth Sports Construction LLC for \$415, 256.32 for new turf for East Campus Broncbuster Stadium 50% execution of Contract. Approved by the Board of Trustees on February 15, 2022.
- Check #286419 to Century Business Technologies for \$124,404.77 for Production Equipment for Print Shop approved by the Board of Trustees on January 11, 2022.

### **Payments over \$50,000.00 not requiring Board Approval**

- Check #286324 to City of Garden City for \$56,631.94 for city utilities, no invoice over \$50,000.00.
- Check #286327 to Commerce Bank Commercial Cards for \$91,931.92 for purchase cards, no invoice over \$50,000.00.
- Check #286333 to Great Western Dining for \$106,427.45, no invoice over \$50,000.00.
- Check #286450 to Blue Cross-Blue Shield of Kansas for \$124,010.60 for monthly health insurance premiums for employees.
- Voucher #E042822 to KPERs for \$66,884.61 for April 25, 2022 payroll.

REVENUES

05/08/22

Garden City Community College  
 Annual Budget Report Ending 04/30/22  
 Options - All Statuses

Page: 1

Fiscal Year: 2022

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	5,642.00-	456,681.00-	1,318,350.00-	861,669.00-	65.36
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	1,377.00-	272,408.00-	336,297.00-	63,889.00-	19.00
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	59,227.00-	59,227.00-	100.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	23,283.89-	630,510.99-	660,000.00-	29,489.01-	4.47
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	1,242.39-	5,220.10	140,000.00	134,779.90	96.27
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	10,431.00-	853,756.00-	0.00	853,756.00	0.00
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	173,557.00-	100,000.00-	73,557.00	73.55-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	3,116.00-	262,759.00-	227,817.00-	34,942.00	15.33-
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	34,899.00-	343,759.00-	382,300.00-	38,541.00-	10.08
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	400.00-	9,400.00-	12,000.00-	2,200.00-	18.33
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	450.00-	6,450.00-	0.00	6,450.00	0.00
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	77,592.00-	825,452.00-	900,000.00-	74,548.00-	8.28
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,800.00-	20,680.00-	35,000.00-	14,320.00-	40.91
11-00-0000-00000-4512 VENDING MACHINES :	0.00	216.90-	2,493.33-	0.00	2,493.33	0.00
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,731,655.00-	1,731,655.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROP	0.00	0.00	7,425,648.98-	11,800,104.00-	4,374,455.02-	37.07
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	766,804.00-	1,033,552.00-	266,748.00-	25.81
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	10,985.53-	13,420.00-	2,434.47-	18.14
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	257,840.21-	327,286.00-	69,445.79-	21.22
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	117,537.55-	200,000.00-	82,462.45-	41.23
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	13,955.25-	30,504.00-	16,548.75-	54.25
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	12,818.19-	15,000.00-	2,181.81-	14.55
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	90,860.60-	100,000.00-	9,139.40-	9.14
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	200,000.00	200,000.00	100.00
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	23,240.50	50,000.00	26,759.50	53.52
11-00-0000-00000-4902 INTEREST INCOME :	0.00	1,393.61-	4,976.72-	30,000.00-	25,023.28-	83.41
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	13,488.40-	50,000.00-	36,511.60-	73.02
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	26,831.36-	40,000.00-	13,168.64-	32.92
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	3,335.87-	55,516.05-	50,000.00-	5,516.05	11.02-
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	263.34-	5,246.16-	0.00	5,246.16	0.00
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,475,517.00	1,475,517.00	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	37,745.00-	37,745.00-	100.00
=====						
Totals for FUND: 11 - GENERAL	0.00	165,443.00-	14,364,009.72-	17,624,740.00-	3,260,730.28-	18.50
=====						
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	10,110.00-	96,415.00-	130,000.00-	33,585.00-	25.83
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	7,200.00-	46,800.00-	40,000.00-	6,800.00	16.99-
12-00-0000-00000-4401 SALES & SERV OF ED	0.00	0.00	7,000.00-	0.00	7,000.00	0.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,058,862.00-	1,058,862.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	467,608.00-	200,000.00-	267,608.00	133.79-
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,475,300.00-	1,475,300.00-	100.00
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Totals for FUND: 12 - PTE FUND	0.00	17,310.00-	1,676,685.00-	2,914,162.00-	1,237,477.00-	42.46
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16-00-5008-00000-4102 PRIVATE GIFTS/GRAN	0.00	0.00	3,995.00-	0.00	3,995.00	0.00
16-00-5008-00000-4401 SALES & SERV OF ED	0.00	1,046.00-	10,468.00-	10,000.00-	468.00	4.67-
16-00-5008-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	26,342.00-	26,342.00-	100.00
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	4,615.73-	124,154.00-	140,000.00-	15,846.00-	11.32
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	486.91-	5,686.47	200,000.00	194,313.53	97.16
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	11,500.00-	131,250.00-	100,000.00-	31,250.00	31.24-
16-00-5011-00000-4503 S U DORM BOARD & R	0.00	600.00	2,270,371.24-	2,600,000.00-	329,628.76-	12.68
16-00-5011-00000-4505 DEPOSITS FORFEITED	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00
16-00-5011-00000-4507 KEYS : GENERAL	0.00	0.00	2,340.00-	6,000.00-	3,660.00-	61.00
16-00-5011-00000-4508 RESERVATION FEE :	0.00	75.00	38,475.00-	50,000.00-	11,525.00-	23.05
16-00-5011-00000-4511 CATER & BOOKSTORE	0.00	0.00	7,323.01-	20,000.00-	12,676.99-	63.38
16-00-5011-00000-4512 VENDING MACHINES :	0.00	79.94-	2,381.14-	5,000.00-	2,618.86-	52.38
16-00-5011-00000-4516 GUEST ACCOMODATION	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4907 MISCELLANEOUS INCO	0.00	0.00	159.68-	1,000.00-	840.32-	84.03
16-00-5011-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	24,040.37	24,040.37	100.00
16-00-5012-00000-4011 MISC STUDENT BILL	0.00	0.00	97.42-	0.00	97.42	0.00
16-00-5012-00000-4401 SALES & SERV OF ED	0.00	5,757.66-	26,353.56-	21,000.00-	5,353.56	25.48-

16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	810.00-	112,006.00-	114,774.75-	2,768.75-	2.41
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	351.73-	1,719.57-	1,000.00-	719.57	71.95-
16-00-5012-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	11,184.00-	11,184.00-	100.00
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	7,208.87-	204,223.90-	190,000.00-	14,223.90	7.48-
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	1,595.45	53,287.86-	60,000.00-	6,712.14-	11.19
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	106.90-	5,000.00-	4,893.10-	97.86
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	84.19-	5,574.07-	10,000.00-	4,425.93-	44.26
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	2,864.55-	37,107.90-	33,000.00-	4,107.90	12.44-
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	1,069.52-	10,307.21-	10,000.00-	307.21	3.06-
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530	RENTAL FEES - CALC	0.00	0.00	200.00-	500.00-	300.00-	60.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	121,030.00-	121,030.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI		0.00	33,604.65-	3,036,214.99-	3,325,910.38-	289,695.39-	8.71
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61-00-0000-00000-4803	AD VALOREM PROPRT	0.00	0.00	315,877.98-	501,011.00-	185,133.02-	36.95
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	0.00	37,181.53-	0.00	37,181.53	0.00
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	0.00	534.46-	0.00	534.46	0.00
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	0.00	11,999.98-	0.00	11,999.98	0.00
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	0.00	5,014.08-	0.00	5,014.08	0.00
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	646.51-	0.00	646.51	0.00
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	0.00	100.61-	0.00	100.61	0.00
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	0.00	4,624.85-	0.00	4,624.85	0.00
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	0.00	991.29	0.00	991.29-	0.00
61-00-0000-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	464,989.00-	464,989.00-	100.00
61-00-7018-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	256,865.00-	256,865.00-	100.00
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Totals for FUND: 61 - CAPITAL OUTLAY		0.00	0.00	374,988.71-	1,222,865.00-	847,876.29-	69.34
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Totals for BUDGET.OFFICER: Unassigned		0.00	216,357.65-	19,451,898.42-	25,087,677.38-	5,635,778.96-	22.46

Fiscal Year: 2022

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	1,393.22	12,694.81	0.00	12,694.81-	0.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	31,293.53	209,871.37	228,303.84	18,432.47	8.07
DEPARTMENT: 11020 - HUMANITIES	0.00	19,917.50	47,967.24	1,632.00	46,335.24-	839.16-
DEPARTMENT: 11021 - ENGLISH	0.00	42,739.58	371,435.77	430,220.00	58,784.23	13.66
DEPARTMENT: 11022 - SPEECH	0.00	19,251.57	182,994.00	197,815.00	14,821.00	7.49
DEPARTMENT: 11023 - PHILOSOPHY	0.00	2,260.64	11,949.15	0.00	11,949.15-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	2,135.06	29,918.15	11,400.00	18,518.15-	162.43-
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	419.00	419.00	100.00
DEPARTMENT: 11030 - ART	1,522.69	18,696.83	160,425.24	181,591.00	19,643.07	10.82
DEPARTMENT: 11031 - DRAMA	0.00	46.28	3,186.09	5,416.00	2,229.91	41.17
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	7,975.62	88,483.95	88,348.12	135.83-	0.14-
DEPARTMENT: 11033 - INST MUSIC	678.00	18,681.00	252,795.43	295,589.00	42,115.57	14.25
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	17,537.01	19,853.00	2,315.99	11.67
DEPARTMENT: 11040 - SCIENCE	150.99	46,067.77	397,734.15	423,192.00	25,306.86	5.98
DEPARTMENT: 11050 - MATH	0.00	37,401.28	302,774.80	296,869.00	5,905.80-	1.98-
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	50,365.50	339,127.76	359,962.00	20,834.24	5.79
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	22,967.51	183,280.61	137,251.00	46,029.61-	33.53-
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	980.42	15,987.17	8,833.00	7,154.17-	80.98-
DEPARTMENT: 11081 - READING	0.00	11,088.87	103,946.45	126,337.00	22,390.55	17.72
DEPARTMENT: 11082 - ESL	0.00	6,646.74	59,824.57	79,875.00	20,050.43	25.10
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	7,576.40	27,503.38	0.00	27,503.38-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	2,448.23	9,326.38	2,500.00	6,826.38-	273.05-
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	4,819.74	0.00	4,819.74-	0.00
DEPARTMENT: 12010 - ACCOUNTING	0.00	5,406.29	49,613.93	65,110.00	15,496.07	23.80
DEPARTMENT: 12200 - ADN PROGRAM	0.00	325.00	1,578.44	1,845.00	266.56	14.45
DEPARTMENT: 12202 - EMT	0.00	0.00	55.87-	0.00	55.87	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	21.52	0.00	21.52-	0.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	10.37	0.00	10.37-	0.00
DEPARTMENT: 41000 - LIBRARY	4,300.58	10,987.99	129,576.38	175,244.00	41,367.04	23.61
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	11,115.00	9,407.27	87,352.76	128,043.00	29,575.24	23.10
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	37,537.98	1,430.04	375,292.69	554,074.00	141,243.33	25.49
DEPARTMENT: 42000 - VP ON INSTRUCTION	123.25	21,747.70	151,413.30	1,088,974.04	937,437.49	86.08
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	33,503.73	214,976.76	144,604.00	70,372.76-	48.66-
DEPARTMENT: 42002 - OUTREACH	0.00	2,796.19	59,968.23	38,909.00	21,059.23-	54.11-
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	11,314.46	123,764.00	198,591.00	74,827.00	37.68
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	6,254.10	56,752.76	400.00	56,352.76-	088.18-
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	22,845.68	233,408.07	369,216.00	135,807.93	36.78
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	13,126.88	139,570.24	166,180.00	26,609.76	16.01
DEPARTMENT: 50011 - ASSESSMENT/TESTING	963.92	4,878.38	4,811.45	49,043.00	267.63	0.55
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	23,907.32	232,627.32	366,057.00	133,429.68	36.45
DEPARTMENT: 50030 - ADMISSIONS	232.05	17,240.81	167,799.02	147,152.00	20,879.07-	14.18-
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	14,047.98	144,705.06	189,485.00	44,779.94	23.63
DEPARTMENT: 50050 - STUDENT HEALTH SER	501.79	695.01	1,710.88	69,500.00	67,287.33	96.82
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	994.96	26,493.57	394,387.30	526,200.00	130,817.74	24.86
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	12,902.72	162,882.68	194,834.00	31,951.32	16.40
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	12,953.62	154,351.67	183,393.00	29,041.33	15.84
DEPARTMENT: 55003 - MEN'S TRACK	386.75	5,642.50	62,761.94	86,857.00	23,708.31	27.30
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	6,608.19	70,047.32	88,757.00	18,709.68	21.08
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	9,909.75	115,186.05	133,062.00	17,875.95	13.43
DEPARTMENT: 55006 - FOOTBALL	6,917.40	31,972.12	408,519.66	508,547.00	93,109.94	18.31
DEPARTMENT: 55007 - BASEBALL	4,733.50	20,725.90	151,334.74	186,923.00	30,854.76	16.51
DEPARTMENT: 55008 - VOLLEYBALL	0.00	6,125.94	91,231.62	120,611.00	29,379.38	24.36
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	4,862.29	63,519.33	76,857.00	13,337.67	17.35
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	4,097.97	58,942.44	75,349.00	16,406.56	21.77
DEPARTMENT: 55012 - CHEERLEADING	1,913.00	0.00	32,744.07	84,643.00	49,985.93	59.06
DEPARTMENT: 55014 - RODEO TEAM	0.00	12,317.67	153,027.45	164,890.00	11,862.55	7.19
DEPARTMENT: 55015 - MEN'S GOLF	0.00	6,625.76	36,445.57	44,043.00	7,597.43	17.25
DEPARTMENT: 55019 - ATHLETIC TRAINING	17,602.06	23,706.83	222,422.53	296,695.00	56,670.41	19.10
DEPARTMENT: 55020 - PEP BAND	0.00	0.00	0.00	7,875.00	7,875.00	100.00
DEPARTMENT: 55021 - ESPORTS	1,284.92	2,004.66	17,898.74	24,035.00	4,851.34	20.18
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	381.30	43,235.74	143,213.00	99,977.26	69.81
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	5,309.00	14,160.00	8,851.00	62.51



DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	5,541.78	14,160.00	8,618.22	60.86
DEPARTMENT: 55025 - WOMENS GOLF	0.00	541.03	5,564.85	7,536.00	1,971.15	26.16
DEPARTMENT: 61000 - PRESIDENT	19,400.68	43,020.68	477,725.64	604,611.00	107,484.68	17.78
DEPARTMENT: 61001 - BOARD OF TRUSTEES	189.00	325.42	15,880.56	29,375.00	13,305.44	45.30
DEPARTMENT: 61005 - ATTORNEY	0.00	157.50	23,543.76	100,000.00	76,456.24	76.46
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	687.73	699,255.19	1,518,875.92	1,558,931.36	39,367.71	2.53
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	21,410.14	195,233.77	281,481.00	86,247.23	30.64
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	9,332.06	85,863.79	64,290.00	21,573.79-	33.55-
DEPARTMENT: 62050 - ONE-TIME PURCHASES	24,137.00	0.00	9,049.60-	70,000.00	54,912.60	78.45
DEPARTMENT: 63000 - MARKETING/PR	2,400.00	15,027.16	181,560.84	219,329.00	35,368.16	16.13
DEPARTMENT: 64000 - INFORMATION TECHN	724.97	63,690.64	657,342.05	923,060.00	264,992.98	28.71
DEPARTMENT: 65000 - CENTRAL SERVICES	2,565.01	16,039.03	128,272.07	156,670.00	25,832.92	16.49
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	14,498.44	144,505.64	167,142.00	22,636.36	13.54
DEPARTMENT: 68000 - Dean of Advancemen	0.00	9,773.41	9,773.41	37,745.00	27,971.59	74.11
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	1,288.56	20,586.28	156,688.88	197,444.00	39,466.56	19.99
DEPARTMENT: 71000 - BUILDINGS	27,173.09	46,647.02	507,056.82	642,439.64	108,209.73	16.84
DEPARTMENT: 72000 - CUSTODIAL SERVICES	8,043.50	53,532.21	506,727.28	588,462.00	73,691.22	12.52
DEPARTMENT: 73000 - GROUNDS	4,460.25	19,192.23	223,404.84	304,244.00	76,378.91	25.10
DEPARTMENT: 73001 - ATHLETIC FIELDS	100.00	0.00	6,898.56	31,100.00	24,101.44	77.50
DEPARTMENT: 74000 - VEHICLES	19,237.57	20,942.25	230,095.93	286,560.00	37,226.50	12.99
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	540.54	26,031.78	166,671.00	140,639.22	84.38
DEPARTMENT: 76000 - INSURANCE	0.00	3,327.21	588,706.74	587,424.00	1,282.74-	0.21-
DEPARTMENT: 77000 - UTILITIES	2,806.79	63,076.15	694,474.90	790,000.00	92,718.31	11.74
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	9,905.08-	0.00	9,905.08	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	1,586.00	1,000.00	586.00-	58.59-
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	122.00-	31,056.00	40,000.00	8,944.00	22.36
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	17,679.00	12,000.00	5,679.00-	47.32-
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	19,375.00	50,000.00	30,625.00	61.25
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	10,460.00	38,500.00	28,040.00	72.83
DEPARTMENT: 94000 - STUDENT CENTER	0.00	711.87	3,185.03	31,788.00	28,602.97	89.98

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FUND: 11 - GENERAL	204,172.99	1,858,683.63	13,749,884.54	17,624,740.00	3,670,682.47	20.83
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Garden City Community College  
 Annual Budget Report Ending 04/30/22  
 Options - All Statuses

Fiscal Year: 2022

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	565.16	5,680.54	0.00	5,680.54-	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	4,062.77	54,553.48	48,858.00	5,695.48-	11.65-
DEPARTMENT: 12200 - ADN PROGRAM	16,464.20	34,834.53	296,429.93	394,737.95	81,843.82	20.73
DEPARTMENT: 12201 - LPN PROGRAM	0.00	30,726.43	239,556.05	298,616.00	59,059.95	19.78
DEPARTMENT: 12202 - EMT	0.00	26,672.68	205,983.16	219,120.00	13,136.84	6.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	24,433.68	166,901.53	197,239.00	30,337.47	15.38
DEPARTMENT: 12210 - AGRICULTURE	0.00	13,041.31	61,734.90	61,594.00	140.90-	0.22-
DEPARTMENT: 12211 - ANIMAL SCIENCE	1,993.95	21,965.03	160,586.66	121,966.00	40,614.61-	33.29-
DEPARTMENT: 12220 - JOHN DEERE AG TECH	998.00	30,832.63	149,564.20	163,816.00	13,253.80	8.09
DEPARTMENT: 12230 - AUTO MECHANICS	8,935.18	16,542.37	208,202.03	178,262.00	38,875.21-	21.80-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	12,663.18	87,130.24	91,169.00	4,038.76	4.43
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	4,320.86	67,490.77	91,490.00	23,999.23	26.23
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	278.54	0.00	278.54-	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	13,082.70	114,570.27	126,102.00	11,531.73	9.14
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	63.75	879.50	25,811.21	22,790.00	3,084.96-	13.53-
DEPARTMENT: 12273 - WELDING	2,401.20	33,337.99	209,723.82	245,181.00	33,055.98	13.48
DEPARTMENT: 12280 - BUILDING TRADES	4,472.60	12,091.84	61,149.91	88,812.00	23,189.49	26.11
DEPARTMENT: 42005 - DEAN OF TECHNICAL	231.32	9,429.20	125,585.73	564,409.05	438,592.00	77.71
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	594.22	0.00	594.22-	0.00
=====						
FUND: 12 - PTE FUND	35,560.20	289,481.86	2,241,527.19	2,914,162.00	637,074.61	21.86

Fiscal Year: 2022

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,462.17	32,741.14	48,378.36	15,637.22	32.32
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	2,638.13	5,995.04	3,356.91	55.99
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	182.72	450.00	267.28	59.40
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	862.47	3,173.79	0.00	3,173.79	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	100.00	1,071.92	10,782.44	4,819.35	6,063.09	125.80
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	500.00	335.39	835.39	249.08
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	2,664.40	4,083.13	1,418.73	34.75
DEPARTMENT: 55008 - VOLLEYBALL	0.00	7.73	3,717.03	5,582.22	1,865.19	33.41
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	4,841.50	285.00	4,842.16	22,961.59	13,277.93	57.83
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	606.56	4,361.81	15,500.00	11,138.19	71.86
DEPARTMENT: 55007 - BASEBALL	0.00	899.45	28,798.81	48,301.07	19,502.26	40.38
DEPARTMENT: 31000 - COMMUNITY SERVICE	407.04	3,808.97	3,808.97	4,892.11	676.10	13.82
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	3,545.17	3,545.17	100.00
DEPARTMENT: 55013 - Esports	0.00	0.00	500.00	2,900.00	2,400.00	82.76
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	1,543.37	1,254.80	288.57	22.99
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	150.00	15.00	3,952.24	3,937.24	99.62
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	5,537.84	8,399.06	2,861.22	34.07
DEPARTMENT: 11021 - ENGLISH	0.00	34.05	166.40	6,628.00	6,461.60	97.49
DEPARTMENT: 11030 - ART	79.80	3,030.80	4,292.35	3,680.00	692.15	18.80
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	0.00	736.00	736.00	100.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	2,890.43	4,260.00	1,369.57	32.15
DEPARTMENT: 11040 - SCIENCE	4,207.66	40.49	5,685.94	18,492.00	8,598.40	46.50
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	136.00	3,433.00	3,297.00	96.04
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	16,937.87	33,664.00	16,726.13	49.69
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	26,300.00	44,276.00	17,976.00	40.60
DEPARTMENT: 12202 - EMT	1,190.34	452.00	11,791.31	26,816.00	13,834.35	51.59
DEPARTMENT: 12203 - ALLIED HEALTH	10,015.25	1,185.37	4,144.48	19,829.00	5,669.27	28.59
DEPARTMENT: 12210 - AGRICULTURE	0.00	102.20	1,332.20	4,840.00	3,507.80	72.48
DEPARTMENT: 12211 - ANIMAL SCIENCE	2,134.50	86.20	5,427.25	7,688.00	126.25	1.64
DEPARTMENT: 12220 - JOHN DEERE AG TECH	522.48	1,124.32	27,797.42	51,770.00	23,450.10	45.30
DEPARTMENT: 12230 - AUTO MECHANICS	4,246.33	1,547.62	72,712.61	101,321.11	24,362.17	24.04
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	2,645.73	8,465.00	5,819.27	68.75
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	471.00	6,232.00	5,761.00	92.44
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	4,692.01	11,675.00	6,982.99	59.81
DEPARTMENT: 12273 - WELDING	19,595.88	21.18	27,066.59	71,671.00	25,008.53	34.89
DEPARTMENT: 12280 - BUILDING TRADES	87.03	4,605.12	12,515.61	20,995.00	8,566.42	40.80
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	4,814.00	4,814.00	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	8,535.00	8,535.00	100.00
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	47,253.75	22,383.62	331,812.81	641,169.64	262,103.08	40.88

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Fiscal Year: 2022

FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	6,758.70	9,300.50	36,342.00	27,041.50	74.41
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	1,059.28	0.00	1,059.28	0.00
DEPARTMENT: 94000 - STUDENT CENTER	2,805.00	939.09	26,181.06	204,023.00	175,036.94	85.79
DEPARTMENT: 95000 - STUDENT HOUSING	14,346.21	194,152.60	1,684,315.97	2,506,936.63	808,274.45	32.24
DEPARTMENT: 98000 - COSMETOLOGY	2,845.61	4,288.69	99,583.10	147,958.75	45,530.04	30.77
DEPARTMENT: 97000 - BOOKSTORE	119,427.83	20,527.46	208,606.35	430,650.00	102,615.82	23.83
=====						
FUND: 16 - AUXILIARY ENTITIES	139,424.65	218,089.16	2,029,046.26	3,325,910.38	1,157,439.47	34.80

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	794.00	17,000.00	16,206.00	95.33
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	16,824.00	16,824.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	757.80	757.80	100.00
DEPARTMENT: 11040 - SCIENCE	63.24	341.55	341.55	1,452.41	1,047.62	72.13
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	6,459.00	0.00	6,459.00-	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	274.70	1,462.00	1,301.55	160.45-	12.32-
DEPARTMENT: 11040 - SCIENCE	0.00	1,500.00	1,500.00	0.00	1,500.00-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	8,971.38	0.00	89,041.17	97,412.79	599.76-	0.61-
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	7,247.20	0.00	7,247.20-	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	29.73-	0.00	29.73	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	12,405.15	53,715.62	41,310.47	76.91
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	42,393.18	36,077.25	6,315.93-	17.50-
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	23,688.02-	23,688.02-	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	20,632.06	199,589.22	338,160.02	138,570.80	40.98
DEPARTMENT: 12200 - ADN PROGRAM	0.00	5,797.81	52,082.66	71,000.00	18,917.34	26.64
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	6,027.41	54,324.74	79,429.03	25,104.29	31.61
DEPARTMENT: 11040 - SCIENCE	0.00	304.35	2,026.75	0.00	2,026.75-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	13,921.85	30,280.12	189,149.60	999,939.00	796,867.55	79.69
DEPARTMENT: 11040 - SCIENCE	0.00	114.75	5,752.93	19,721.00	13,968.07	70.83
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	7,274.79	108,560.43	128,670.00	20,109.57	15.63
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	32,305.60	11,988.62	103,173.26	319,217.00	183,738.14	57.56
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	27,329.00	140,043.00	112,714.00	80.49
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	730.00	27,117.33	78,000.00	50,882.67	65.23
DEPARTMENT: 50000 - DEAN OF STUDENT SE	59.70	390.63	3,297.42	13,225.00	9,867.88	74.62
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	4,050.00	10,446.42	6,396.42	61.23
DEPARTMENT: 11040 - SCIENCE	0.00	4,002.75	15,794.15	83,468.27	67,674.12	81.08
=====						
FUND: 22 - RESTRICTED GRANTS	55,321.77	89,659.54	953,861.01	2,482,172.14	1,472,989.36	59.34

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	5,801.05	5,801.05	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	600.00	0.00	600.00-	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	4,297.86	4,297.86	0.00	0.00
DEPARTMENT: 76000 - INSURANCE	0.00	13,410.33	96,293.79	160,000.00	63,706.21	39.82
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	2,100.00	0.00	2,100.00-	0.00	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	310.22	0.00	310.22-	0.00
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	0.00	50.00-	0.00	50.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	13,831.25	3,568.75	13,831.25-	0.00	0.00	0.00
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	0.00	171.30	0.00	171.30-	0.00
DEPARTMENT: 95000 - STUDENT HOUSING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	2,147,533.00	2,047,533.00	100,000.00-	4.87-
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	0.00	4,280.00	80,000.00	75,720.00	94.65
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	4,265.38	38,353.83	0.00	38,353.83-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	17,456.45	344,465.37	150,000.00	194,465.37-	129.63-
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	8,278.92	90,806.00	100,000.00	9,194.00	9.19
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	0.00	24,000.00	0.00	24,000.00-	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	315,385.00	430,000.00	114,615.00	26.65
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	0.00	2,100.00	89,384.34	87,284.34	97.65
DEPARTMENT: 71000 - BUILDINGS	240,000.00	0.00	0.00	240,000.00	0.00	0.00
DEPARTMENT: 72000 - CUSTODIAL SERVICES	0.00	0.00	3,338.50	20,000.00	16,661.50	83.31
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	17,367.61	163,082.01	150,000.00	13,082.01-	8.71-
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	313,410.53	0.00	313,410.53-	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	131,626.15	135,787.00	4,160.85	3.06
DEPARTMENT: 71000 - BUILDINGS	57,625.00	32,375.00	32,375.00	90,000.00	0.00	0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	90,000.00	0.00	0.00	90,000.00	0.00	0.00
=====	=====	=====	=====	=====	=====	=====
FUND: 23 - OTHER RESTRICTED FUNDS	403,556.25	96,722.44	3,696,447.31	3,802,803.25	297,200.31-	7.81-

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	14,377.57	149,267.96	202,669.00	53,401.04	26.35
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	4,785.41	7,096.24	0.00	7,096.24-	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	2,107.53	23,601.80	49,925.00	26,323.20	52.73
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,176.93	4,703.53	0.00	4,703.53-	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	4,061.91	33,588.32	79,713.00	46,124.68	57.86
DEPARTMENT: 00000 - GENERAL	0.00	0.00	30,000.00-	30,000.00-	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	59,919.00	60,000.00	81.00	0.14
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,068.56	30,826.76	50,000.00	19,173.24	38.35
=====						
FUND: 24 - ADULT EDUCATION	0.00	31,577.91	279,003.61	362,307.00	83,303.39	22.99

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	526,676.89	8,818.06	80,061.67	1,222,865.00	616,126.44	50.38
=====	=====	=====	=====	=====	=====	=====
FUND: 61 - CAPITAL OUTLAY	526,676.89	8,818.06	80,061.67	1,222,865.00	616,126.44	50.38



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FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	30,000.00	0.00	30,000.00- 0.00
=====					
FUND: 65 - CAPITAL CAMPAIGN FUND	0.00	0.00	30,000.00	0.00	30,000.00- 0.00

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	4,023.44	93,312.97	612,283.50	696,499.00	80,192.06	11.51
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	100.90	5,218.62	11,990.38	6,771.76	56.48
DEPARTMENT: 50000 - DEAN OF STUDENT SE	245.65	92.60	2,328.26	15,528.00	12,954.09	83.42
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	4,269.09	93,506.47	619,830.38	724,017.38	99,917.91	13.80

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	1,006.00	100,254.90	85,000.00	15,254.90-	17.94-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	2,400.00	90,315.00	85,000.00	5,315.00-	6.24-
DEPARTMENT: 55003 - MEN'S TRACK	0.00	500.00	58,948.00	30,000.00	28,948.00-	96.48-
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	500.00	48,916.00	30,000.00	18,916.00-	63.04-
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	68,000.00	62,500.00	5,500.00-	8.79-
DEPARTMENT: 55006 - FOOTBALL	0.00	19,354.96	179,494.70	220,000.00	40,505.30	18.41
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	69,938.00	69,500.00	438.00-	0.62-
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	63,880.00	59,500.00	4,380.00-	7.35-
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	74,550.00	51,000.00	23,550.00-	46.17-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	50,156.00	51,000.00	844.00	1.65
DEPARTMENT: 55012 - CHEERLEADING	0.00	1,500.00	10,200.00	15,600.00	5,400.00	34.62
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	47,500.00	40,000.00	7,500.00-	18.74-
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	18,750.00	20,000.00	1,250.00	6.25
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	4,896.00	44,189.00	30,900.00	13,289.00-	43.00-
DEPARTMENT: 55021 - ESPORTS	0.00	4,000.00	21,250.00	7,500.00	13,750.00-	183.32-
DEPARTMENT: 11022 - SPEECH	0.00	0.00	0.00	3,978.00	3,978.00	100.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	6,550.00	0.00	6,550.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	10,400.00	6,528.00	3,872.00-	59.30-
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	300.00-	13,000.00	8,103.00	4,897.00-	60.42-
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	23,700.00	14,553.00	9,147.00-	62.84-
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	0.00	5,875.00	5,875.00	100.00
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	18,750.00	22,736.00	3,986.00	17.53
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	8,000.10	35,373.35	40,000.00	4,626.65	11.57
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	500.00	13,762.00	10,000.00	3,762.00-	37.61-
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	42,357.06	1,068,876.95	973,273.00	95,603.95-	9.81-

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	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$ 791,595.12	0.0000% *
State Municipal Invest. Pool	\$ 81,374.63	0.1000%
Landmark National Bank	\$ 5,979,327.21	0.2400%
Security Bank of KC	\$ 3,077,712.39	0.0250%
	<u>\$ 9,930,009.35</u>	

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:					
Western State Bank	CD	\$ 1,000,000.00	0.1000%	7/29/2021	7/29/2022
Western State Bank	CD	\$ 1,000,000.00	0.1500%	7/29/2021	4/29/2022
Western State Bank	CD	\$ 1,000,000.00	0.1500%	10/26/2021	7/26/2022
Western State Bank	CD	\$ 1,000,000.00	0.2000%	7/29/2021	7/29/2022
		<u>\$ 4,000,000.00</u>			
 Total		<u><u>\$ 13,930,009.35</u></u>			

\*Bank statement balance

**Agenda No: III - D**  
**Date: May 10, 2022**

**Topic:** Approval of Cengage Contract

**Presenter:** Dr. Ryan Ruda, President

**Background Information:**

The current Cengage contract expires at the end of this summer. Currently, our rate is \$81 per student for a total of \$163,863 annually. This contract provides e-texts which are embedded into the Canvas Learning Management system. Since June of 2020, we project an overall savings to students of \$1,205,000 with the decision to contract book services with Cengage. We have negotiated for a three-year renewal that secures a great rate that is affordable and makes texts and GCCC accessible through this continued partnership. The three year commitment would increase the rate to \$91/student for years 1 and 2 and then transitions to \$101/student in year three. If new institutions were to join into Cengage at this point, they would be looking at an average rate of \$189/student. Due to being one of the initial campus-wide partners, we are able to keep our prices affordable while also serving on Cengage Customer Network and presenting at conferences with Cengage.

**Budget Information:**

The increased cost in years 1 and 2 is \$20,230 annually. In year three, the annual cost would increase by an additional \$20,230. This cost is covered through student fees so that textbook costs are included as part of student fees.

**Recommended Board Action:**

Approve the three-year contract with Cengage at an annual rate of \$184,093 in Years 1 and 2, and an annual rate of \$204,323 in Year 3.

**Board Action Taken:** \_\_\_\_\_ **Approved** \_\_\_\_\_ **Disapproved**  
\_\_\_\_\_ **Ayes** \_\_\_\_\_ **Nays** \_\_\_\_\_ **No Action**

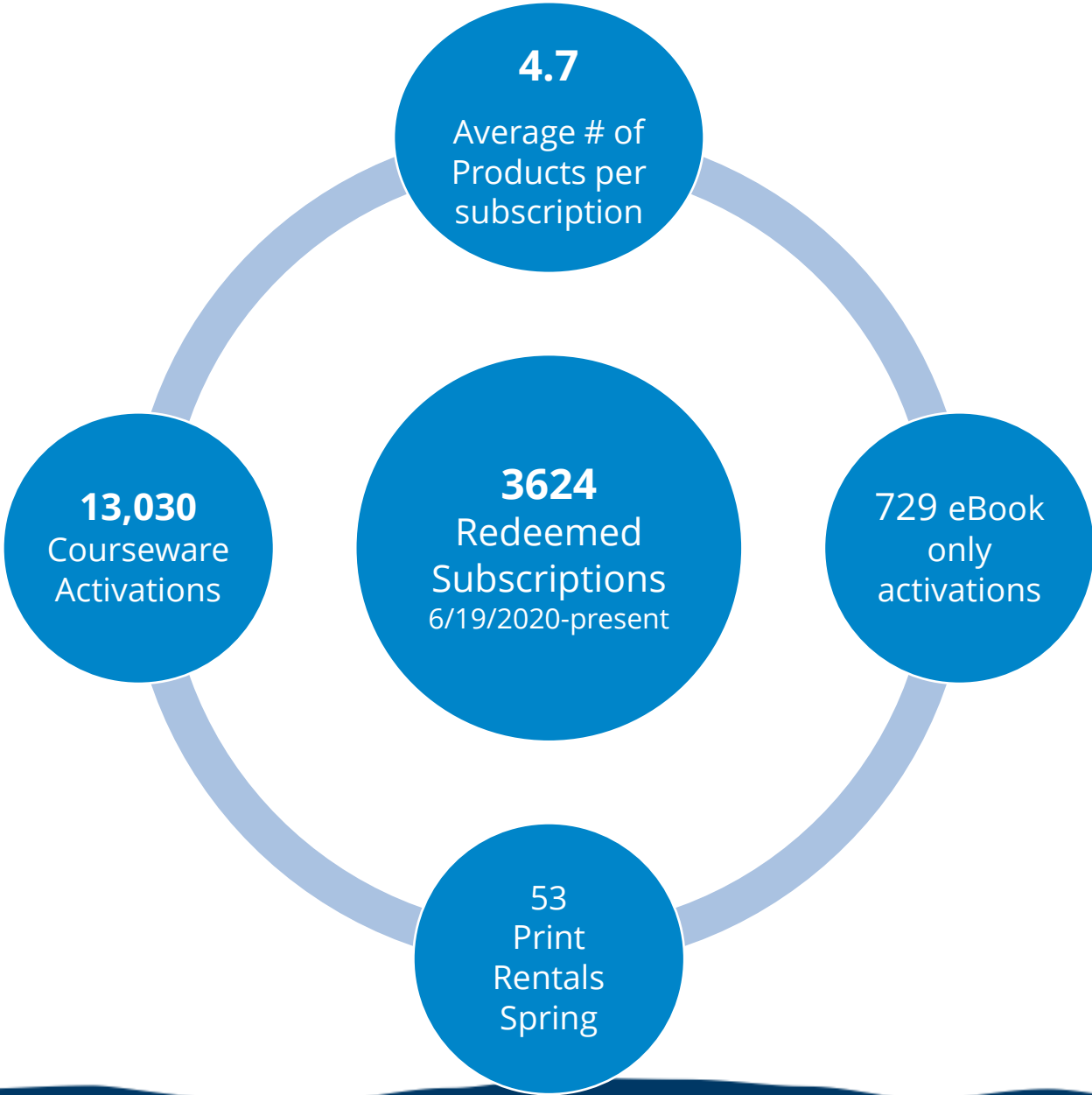
**Board Member Notes:**

# Garden City CC Cengage Unlimited Partnership Renewal

4/7/22

# Digital Usage Report

Usage for *this agreement period*  
6/19/20-present  
2 months yet to count



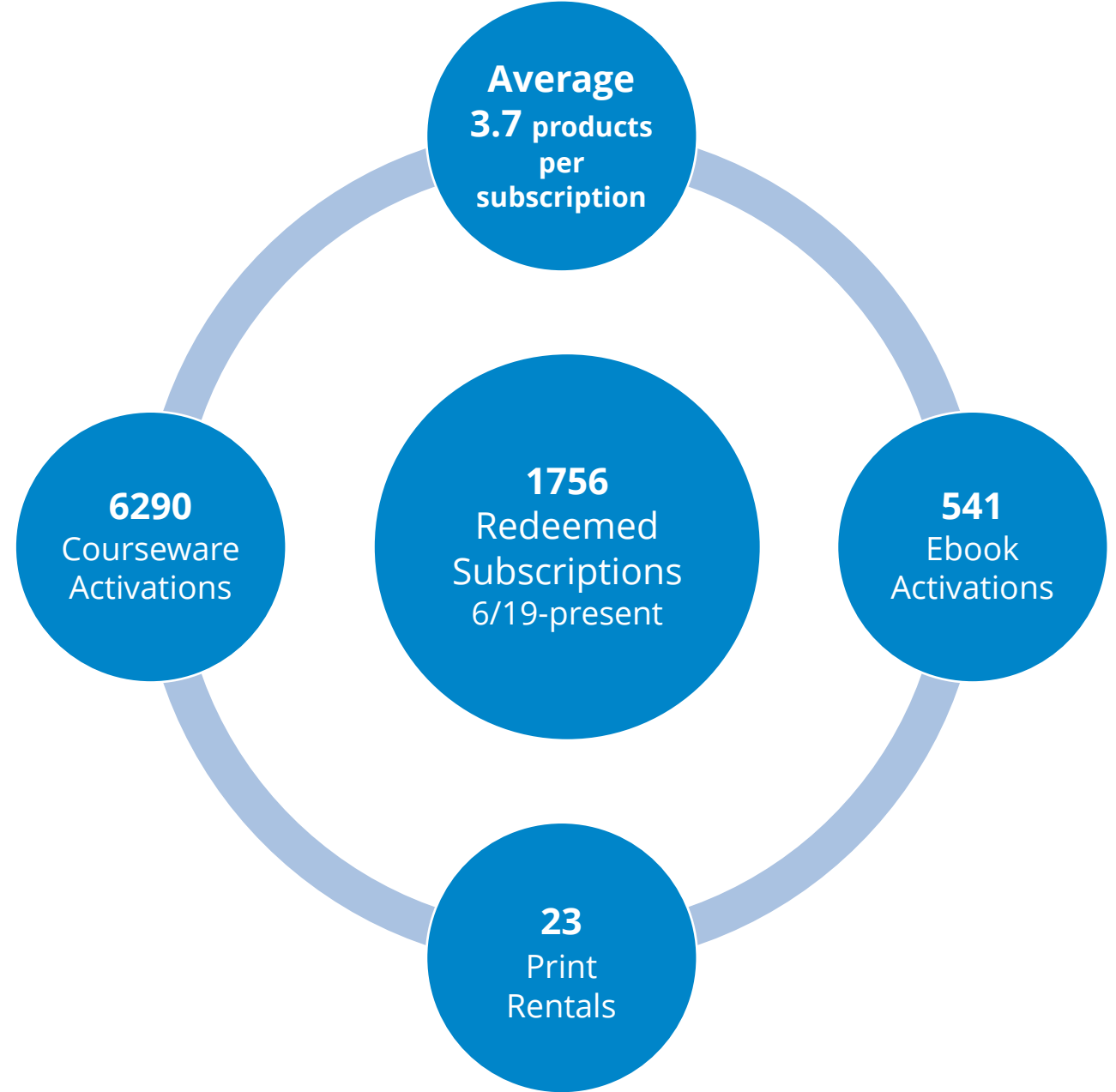
# Digital Usage Report

## Usage for the *current year*

6/19/21 to present

2 months yet to count

Forecasting approx. 1880 subscriptions by 6/19





# Total Savings

(6/19/2020 to present)

**\$1,205,000**

# Our current agreement:

Commitment of **2023** units per year

1 year subscription

**\$81**

2-year agreement

Expires 6/19/22

## Nationwide Pricing Increases effective April 15<sup>th</sup>, 2022

- 12-month subscription moving from \$179.99 to **\$189.99**
- 1 semester subscription moving from \$119.99 to **\$124.99**
  - LLF purchase moving to flat **\$25**

## New Agreement Options:

### Continue Current All Cengage User Model

2-year commitment

Commit 2023 units (same)

**\$91** Year 1 (\$10 increase)

**\$94** Year 2 (approx. 3% increase)

### Campus License Model

2-year commitment

No unit commitment

**\$184,093** year 1 (reflects \$10 increase)

**\$189,615** year 2 (reflects 3% increase)

***Or***

3-year commitment

No unit commitment

**\$184,093** years 1 and 2

**\$204,323** in 3<sup>rd</sup> year

**CENGAGE AGREEMENT FOR PRODUCTS AND SERVICES**

This Agreement and the attached Terms and Conditions (collectively referred to as the "Agreement"), made effective on the date of last signature below (the "Effective Date"), is by and between Cengage Learning, Inc. (collectively with its affiliates, subsidiaries, assigns, partners and designees, "Cengage") and the "Customer". In consideration of the fees identified in Appendix A, attached hereto and incorporated herein by reference, and subject to and in accordance with the Terms and Conditions, Cengage shall provide the products and services described in this Agreement (the "Products" and/or "Services") to Customer throughout the Term.

**Name and Address of Customer:**

Garden City Community College  
801 Campus Drive  
Garden City, KS 67846-6333

**Term:** Three (3) year term beginning on the Effective Date and ending 08/15/2025 (the "Term").

CUSTOMER	CENGAGE LEARNING, INC.
<b>Signature:</b> _____	<b>Signature:</b> _____

Requested by: Dee Renfrow

CLX - CLX-993

## CENGAGE AGREEMENT FOR PRODUCTS AND SERVICES

### TERMS & CONDITIONS

**1. Product and Services, Uptime.** Subject to the timely receipt of all required fees and conformance to the terms herein, Cengage shall make the Products and/or Services available for use by Customer's Authorized Users. An "Authorized User" means only a student, instructor, or administrator of Customer and shall be authenticated by a unique log in and password. Cengage shall prepare the Products and/or Services such that it is ready for use by Customer by the date set forth in the Invoice, subject to the timely fulfillment by Customer of its obligations, if applicable. Any customizations required by Customer for inclusion in the Products and/or Services shall be detailed in this Agreement. Cengage shall make the Product and Services available for use by Customers' Authorized Users. Cengage may with, or without notice, add, change, or remove features of the Products and/or Services, at any time. Cengage will use reasonable commercial efforts to ensure that the Products and/or Services are available on a monthly basis not less than 98.0% of the time, exclusive of scheduled outages, maintenance, and downtime that is outside of Cengage's reasonable control. As Customer's sole remedy for Cengage's failure to meet the monthly uptime requirement, at Customer's request, Cengage may provide a credit of the fee pro-rated for the month where service was interrupted, in Cengage's sole discretion.

**2. Use of the Products and/or Services.** Customer may permit its Authorized Users to access and use the applicable Products and/or Services for their individual, personal, non-commercial, educational, academic, and instructional use, only. For Products and/or Services access that includes a limit on the number of Authorized Users, Authorized Users includes individuals authorized to use the Products and/or Services, regardless of whether any such individual is actively using the Products and/or Services at a particular time. Customer shall not use or transmit the Products and/or Services in any manner except as specifically authorized herein. Customer acknowledges and agrees that Authorized Users access to the Products and/or Services are conditioned upon their acceptance of, and subject to the Terms of Use ("Terms of Use") and the Cengage Privacy Policy then in effect (each found at <https://www.cengagegroup.com/legal/>), and that failure or refusal to accept or abide by the Terms of Use will disenable access to the Products and/or Services. Customer shall take all reasonable precautions necessary to safeguard against unauthorized access and/or use of the Products and/or Services and prevent the "Prohibited Uses" defined in the Terms of Use and shall cooperate with Cengage to identify the source(s) of and, whenever possible, disable unauthorized access and/or Prohibited Uses promptly upon Cengage's request. For Institutional Sales only, Customer shall be solely responsible for creating, hosting and maintaining Authorized User access to the Products and/or Services whether by Customer's website or learning management system or other method. Cengage may suspend Customer's and/or any Authorized User's access to the Products and/or Services without liability if: (i) Cengage reasonably believes that the Products and/or Services are being used in violation of this Agreement or the Terms of Use; (ii) Customer fails to cooperate with Cengage's reasonable investigation of a suspected violation of this Agreement or the Terms of Use; (iii) there is an attack on the Products and/or Services or either is accessed or manipulated by a third party in violation of this Agreement or the Terms of Use; (iv) Cengage is required by law, or a regulatory or government body to suspend access to the Products and/or Services; or (v) there is another event for which Cengage reasonably believes that the suspension of access to the Products and/or Services is necessary to protect the Products and/or Services or Cengage's other customers from imminent and significant operational, legal, or security risk. Cengage will give Customer advance notice of a suspension under this section of at least thirty-six (36) hours unless Cengage determines in its reasonable commercial judgment that a suspension on shorter or contemporaneous notice is necessary to protect the Products and/or Services or Cengage's other customers from imminent and significant operational, legal, or security risk. Cengage will not suspend access to the Products and/or Services if the grounds on which the suspension are based are cured during the forgoing notice period.

**3. Customer Materials.** If Customer has requested any customization to the Products and/or Services contemplating inclusion of Customer Materials, Customer hereby grants to Cengage for the Term, a non-exclusive license sufficient for Cengage to include, distribute, and otherwise use the Customer Materials as may be necessary for Cengage to fulfill its obligations hereunder. Customer shall deliver the complete Customer Materials by the date set forth in this Agreement and in final form as specified by Cengage. Failure to provide all Customer Materials required for launch and performance of the Products and/or Services will not invalidate this Agreement or Customer's obligation to pay for the Products and/or Services.

**4. Intellectual Property.** Except any incorporated Customer Materials, Cengage has the proprietary rights in and to the Products and/or Services and Cengage owns all, right, title, and interest thereto, including all intellectual property rights associated therewith, throughout the world. Cengage reserves the right, without notice to Customer, to modify, alter, add, remove, cancel or otherwise change the materials embodying the Products and/or Services, in its sole discretion. Customer shall not, by virtue of this Agreement or by virtue of its access to the Products and/or Services obtain any proprietary rights in or to the Products and/or Services.

**5. Warranties & Indemnities.** Customer represents and warrants that: (i) Customer has full power and authority to enter into this Agreement and to grant the rights granted hereunder; (ii) Customer shall not use the Products and/or Services in any manner except as expressly authorized in this Agreement; and (iii) the Customer Materials, if any, do not infringe any right including without limitation any intellectual property right, or violate any proprietary, privacy, publicity or moral right, or contain any libelous, or unlawful matter. To the extent allowable by law, Customer shall defend, indemnify, and hold Cengage and its distributors and service providers, and their respective officers, directors, employees and agents harmless against all claims, demands, suits, losses, costs, damages, and expenses (including attorneys' fees and costs) that Cengage may sustain or incur by reason of any breach or alleged breach of the aforesaid warranties of Customer or any of Customer's other obligations under this Agreement.

**6. Term and Termination.** This Agreement shall commence as of the date specified in this Agreement and shall continue in full force and effect for the duration of the Term.

**7. Payments and Fees.** In consideration of the Products and/or Services provided by Cengage to Customer, Customer agrees to pay the fee provided on this Agreement, plus any applicable shipping and handling fees, service fees, and applicable taxes. Customer shall remit payment within thirty (30) days of receipt of an invoice. Purchases are nonrefundable and cannot be exchanged. If Customer fails to make payment, Cengage may, without prejudice to its other rights and remedies (1) charge interest on any unpaid amounts on a daily basis from the original due date at the rate of the lesser of 1.5% per month or the maximum amount permissible by law, (2) suspend or terminate Customer's (and Customer's Authorized Users') use and/or access to the Products and/or Services or both (1) and (2). Customer shall reimburse Cengage for all reasonable expenses Cengage incurs in collecting past due amounts, including wire transfer fees, collection agency fees, reasonable attorneys' fees, and court costs. Cengage may charge a fee for reinstatement of suspended or terminated service.

**8. Limited Liability.** Neither Cengage nor its suppliers, nor their respective directors, employees, officers, or representatives will be liable for any damages of any kind arising from the use of or inability to use the Products and/or Services, including but not limited to, any direct, indirect, incidental, special, consequential, exemplary, or punitive damages, or any lost profits, lost data, or loss of revenue. Without limiting the foregoing, Cengage's total liability will at all times be limited to the fees paid by Customer for use of the Products and/or Services at issue during the immediately preceding twelve (12) month period.

**9. Assignment.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their heirs, and legal representatives and permitted successors and assigns, provided that the Customer may not assign this Agreement.

**10. Confidentiality.** The Customer shall not use itself or reveal to any person or business, confidential or proprietary information or material gained as a result of performing its obligations herein, including without limitation, the terms and conditions of this Agreement, except as may be required by any court of competent jurisdiction, governmental agency, law or regulation (in such event, the Customer shall notify Cengage before disclosing this Agreement). Notwithstanding the foregoing, the terms and conditions of this Agreement may be revealed by Customer as part of the normal reporting or review procedure to the Customer's accountants, auditors and legal counsel, provided such accountants, auditors, and legal counsel agree to keep such information confidential.

**11. Miscellaneous.** This Agreement constitutes the entire agreement between the parties relating to the subject matter of this Agreement, and supersedes all other oral or written proposals, negotiations and other communications relating thereto. In the event of a conflict between this Agreement, the terms, or other attachment hereto, the terms and conditions of this Agreement shall prevail. No amendment of this Agreement will be effective unless it is in writing and signed by both parties. No waiver of satisfaction of a condition or noncompliance with an obligation under this Agreement will be effective unless it is in writing and signed by the party granting the waiver, and no such waiver will constitute a waiver of satisfaction of any other condition or noncompliance with any other obligation. Any terms of this Agreement

that contemplate compliance or otherwise by their nature should extend after the termination of this Agreement will remain in effect until fulfilled. Except for Customer's payment obligations, neither party shall be responsible for delays or failure of performance resulting from acts beyond the reasonable control of such party, including but not limited to, acts of God, acts of terrorism, strikes, walkouts, riots, acts of war, epidemics, failure of suppliers to perform, governmental regulations, power failure(s), earthquakes and other natural disasters. The parties may sign this Agreement in several counterparts, each of which will be deemed an original but all of which together will constitute one instrument. This Agreement will be considered signed when the signature of a party is delivered by scanned image (e.g. as a "portable document format" or "PDF" file) as an attachment to electronic mail (email), and any such scanned signature is to be treated in all respects as having the same effect as an original signature, except that either party may require the exchange of original signatures.

**APPENDIX A  
TERM SHEET**

**(CAMPUS LICENSE)  
FOR**

**Garden City Community College**

Commented [A1]: .

Term	Effective Date June 20, 2022 through <b>August 15, 2025</b> (the "Term").
Launch Date	Cengage shall launch live courses with Customer by <b>August 16, 2022</b> (the "Launch Date"). Customer shall send a full course list with applicable Cengage titles at least 6 weeks before the Launch Date. Any delays in Cengage's receiving such list may result in implementation delays.
Agent	<b>The Institution will be the agent</b>
Subscriber Group	All registered students identified by Customer (each, a "Subscriber").
Subscription Length	Subscriber access shall be for a period of <b>{12}</b> months beginning on the Launch Date (each, a "Subscription").
License Price	US \$184,093 in year 1, \$184,093 in year 2 and \$204,323 for year 3 of the agreement per year (the "License Price").
Billing Periods	Each year of the Term shall consist of <b>3</b> billing period(s).
Payment	For each billing period, Cengage shall invoice Customer or, where applicable, Agent the applicable amount owed on the following date(s): <b>October 1<sup>st</sup> 40%, February 1<sup>st</sup> 40%, June 1<sup>st</sup> 20%</b> . Invoices shall be due and payable 30 days from the applicable invoice date.
Reporting	<b>For each billing period, Customer shall, within 30 days following the applicable add/drop date, provide Cengage with census reporting or sales reporting identifying all unique Subscribers within the Subscriber Group. Such reporting shall include Customer's name, the date of sale, and email address (or unique student identifier) of each unique Subscriber. All such reporting shall be sent to <a href="mailto:cl.reports@cengage.com">cl.reports@cengage.com</a>.</b>
Print	Beginning on the Launch Date, each Subscriber may purchase up to <b>{8}</b> print rentals for any digital courseware or eBook. <b>Customer may order loose leaf versions of eBooks for US \$25 per unit.</b> Print rental offers are subject to change.
Delivery	<b>LMS integrated solution. Cengage shall be responsible for integrating activation links directly into Customer's LMS.</b>
Publicity	Any public facing communication (e.g. press release, website posting, marketing material, etc.) disclosing the existence or contents of this Agreement must be approved by both CL and Customer prior to such disclosure.
Other	

Commented [A2]: .

Commented [A3]: .



**RESOLUTION NO. 2022- 4**

**A RESOLUTION AUTHORIZING GARDEN CITY COMMUNITY COLLEGE TO ENTER INTO A LEASE PURCHASE TRANSACTION, THE PROCEEDS OF WHICH WILL BE USED TO PAY THE COSTS OF ACQUIRING, CONSTRUCTING AND EQUIPPING CERTAIN BUILDING IMPROVEMENTS IN GARDEN CITY, KANSAS AND APPROVING THE EXECUTION OF CERTAIN DOCUMENTS IN CONNECTION THEREWITH.**

**WHEREAS**, under the constitution and statutes of the State of Kansas, particularly K.S.A. 71--201, Garden City Community College, Finney County, Kansas (the "College") is empowered to enter into certain leases and lease purchase agreements for the lease and/or acquisition of property; and

**WHEREAS**, the College has immediate need to acquire, construct and equip by lease-purchase agreement certain science building additions and remodeling, turf and track upgrades or replacements, a new digital scoreboard, new print shop production copiers and cosmetology building remodeling improvements on or near the College campus in Garden City, Kansas (the "Improvements"), which will further its educational and public purposes, but does not have sufficient moneys on hand legally available to purchase the Improvements for its use; and

**WHEREAS**, the governing body of the College has heretofore adopted a Resolution on February 15, 2022 (the "Intent Resolution") declaring the intent of the College to enter into a financing arrangement for the Improvements involving a lease purchase agreement at an estimated cost of \$5,200,000, subject to the provisions of K.S.A. 10-1116c; and

**WHEREAS**, the Intent Resolution was duly published and no sufficient petition in opposition of the lease purchase agreement was filed with the County Clerk of Finney County, Kansas; and

**WHEREAS**, the governing body of the College now finds and determines that it is advisable to enter into a financing arrangement involving a lease purchase agreement (the "Lease") and the issuance and delivery of corresponding Certificates of Participation, Series 2022 in the principal amount of \$5,200,000\* (the "Certificates"), evidencing proportionate interests of the owners thereof in basic rent payments to be made by the College under the Lease and to provide financing for the Improvements; and

**WHEREAS**, in order to facilitate the foregoing and to pay the cost thereof, it is necessary and desirable for the College to take the following actions:

1. Enter into a Site Lease (the "Site Lease") with the College, as lessor, and Security Bank of Kansas City, Kansas City, Kansas (the "Trustee"), as lessee, pursuant to which the College will lease certain real property to the Trustee on the terms and conditions set forth therein, a form of which has been submitted to the governing body for review;
2. Enter into a Lease Purchase Agreement (the "Lease") with the Trustee, pursuant to which the College will lease the Project (as defined in the Lease) from the Trustee with an option to purchase the Trustee's interest in the Project, a form of which has been submitted to the governing body for review;

3. Approve a Declaration of Trust (the “Declaration of Trust”), by the Trustee, pursuant to which the Certificates will be executed and delivered, a form of which has been submitted to the governing body for review;

4. Approve the final Official Statement respecting the Certificates; and

5. Authorize a Tax Compliance Agreement (the “Tax Compliance Agreement”) pursuant to which the College and Trustee covenant and agree to comply with various federal tax requirements necessary to maintain the exemption from federal income taxation of the Interest Portion of Basic Rent Payments under the Lease

The Site Lease, the Lease, the Official Statement and the Tax Compliance Agreement are referred to together herein as the “College Documents.”

**THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GARDEN CITY COMMUNITY COLLEGE, AS FOLLOWS:**

**Section 1. Authorization and Approval of College Documents and Declaration of Trust.**

(a) The College Documents and the Declaration of Trust are hereby approved in substantially the forms submitted to and reviewed by the governing body on the date hereof, with such changes therein as shall be approved by the Chairperson, the Chairperson's execution of the College Documents to be conclusive evidence of such approval.

(b) The obligation of the College to pay Basic Rent Payments (as defined in the Lease) under the Lease shall constitute a current expense of the College and shall not in any way be construed to be an indebtedness or liability of the College in contravention of any applicable constitutional or statutory limitation or requirement concerning the creation of indebtedness or liability by the College, and all provisions of the Lease shall be construed so as to give effect to such intent.

(c) The Chairperson is hereby authorized and directed to execute and deliver the College Documents and to approve changes to the Declaration of Trust on behalf of and as the act and deed of the College. The Secretary of the Board of Trustees is hereby authorized to affix the College's seal to the College Documents and attest said seal.

**Section 2. Approval of Official Statement.** The final Official Statement is hereby authorized and approved, supplementing, amending and completing the Preliminary Official Statement, with such changes therein and additions thereto as shall be approved by the officer of the College executing the final Official Statement, said officer's execution thereof to be conclusive evidence of said officer's approval thereof, and the public distribution of the final Official Statement by the purchaser of the Certificates of Participation are in all respects hereby authorized and approved. The Chairperson of the College is hereby authorized to execute and deliver the final Official Statement on behalf of and as the act and deed of the College.

**Section 3. Further Authority.** The College shall, and the officials and agents of the College are hereby authorized and directed to, take such actions, expend such funds and execute such other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution and to carry out, comply with and perform the duties of the College with respect to the College Documents, the other documents authorized or approved hereby and the Project. Without limiting the foregoing, the Chairperson is hereby authorized to execute a tax compliance agreement and other closing

documents and, if required, to execute any certificate or agreement to allow the Underwriter to comply with Rule 15c2-12 of the Securities and Exchange Commission.

**Section 4. Mandatory Provisions.** Pursuant to K.S.A. 71-201c, the College shall omit from the College Documents the mandatory contract provisions of DA-146a.

**Section 5. Effective Date.** This Resolution shall take effect and be in full force from and after its passage by the governing body.

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

**ADOPTED** by the governing body and approved by the Chairperson of Garden City Community College, this 10<sup>th</sup> day of May, 2022.

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Chairperson

(SEAL)

ATTEST:

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Secretary of the Board of Trustees

**Agenda No: III - F**  
**Date: May 10, 2022**

**Topic:** Approval of Electric bids for Videoboard

**Presenter:** Dr. Ryan Ruda, President

**Background Information:**

Bids were requested from local electrical contractors to run the required electrical needed for the Videoboard at the athletic complex. The electrical project will connect from the concession stand location and be run to the videoboard placed at the south end of the complex. Three bids were received from local contractors.

Davis Electric	Cimarron	\$62,485
Wallace Electric	Garden City	\$75,955
3G Electric	Garden City	\$98,500

**Budget Information:**

\$62,485 for electrical installation to the video board at Athletic complex to be paid through capital outlay.

**Recommended Board Action:**

Recommend approval for Davis Electric of \$62,485 for electrical installation.

**Board Action Taken:** \_\_\_\_\_ **Approved** \_\_\_\_\_ **Disapproved**  
\_\_\_\_\_ **Ayes** \_\_\_\_\_ **Nays** \_\_\_\_\_ **No Action**

**Board Member Notes:**

**Agenda No: III - G**

**Date: May 10, 2022**

**Topic: President's Contract**

**Background Information:**

President's contract commencing July 1, 2022, at a salary of \$190,000, plus benefits.

**Budget information:**

**Recommended Board Action:**

Approve the contract for President Ryan Ruda commencing July 1, 2022.

**Board Action Taken:**            \_\_\_\_\_ **Approved**    \_\_\_\_\_ **Disapprove**  
   \_\_\_\_\_ **Ayes**            \_\_\_\_\_ **Nays**            \_\_\_\_\_ **No Action**

**Board Member Notes:**

**Agenda No: III - H**  
**Date: May 10, 2022**

**Topic:** Approval of Dishwasher for Cafeteria

**Presenter:** Dr. Ryan Ruda, President

**Background Information:**

Bids were received from two vendors to replace the dishwasher system in the cafeteria. The item to be purchased is a Hobart Electric Dishwasher with conveyor system. TriMark/Hockenbergs out of Kansas City and Sunflower Restaurant Supply from Salina both bid.

TriMark/Hockenberg	\$58,249.24
Sunflower Supply	\$62,050

Installation was quoted by TriMark/Hockenberg for \$7,998 and by Hobart Sales and Service of Hays for \$6,500.

**Budget Information:**

Purchase the dishwasher system from Hockenberg at \$58,249.24 using COP series 2021B approved funds. Installation will be completed by Hobart for \$6,500.

**Recommended Board Action:**

Recommend approval for dishwasher system from Tri/Hockenbergs for \$58,249.24 and installation by Hobart for \$6,500 for a total cost of \$64,749.24.

**Board Action Taken:** \_\_\_\_\_ **Approved** \_\_\_\_\_ **Disapproved**  
\_\_\_\_\_ **Ayes** \_\_\_\_\_ **Nays** \_\_\_\_\_ **No Action**

**Board Member Notes:**

# GCCC BID RECORD

Please type or print clearly and neatly

## Item(s) to be purchased:

Hobart Electric Dishwasher for Kitchen

Hobart 2021 Model No. CLPS76EN-BAS+BUILDDUP

Installation to be done by Hobart Sales and Service in Hays KS for an additional \$6,500

### Bidders and amounts:

(1) Company Hockenbergs-Kansas City AMOUNT \$58,249.24

Address 14603 W 112<sup>th</sup> St., Lenexa, KS 66215

(2) Company Sunflower Restaurant Supply AMOUNT \$62,050.00

Address 1647 Sunflower Lane, Salina, KS 67402

(3) Company \_\_\_\_\_ AMOUNT \_\_\_\_\_

Address \_\_\_\_\_

(4) Company \_\_\_\_\_ AMOUNT \_\_\_\_\_

Address \_\_\_\_\_

Shipping/other costs \_\_\_\_\_ are  are not included in amounts shown above.

**Single source vendor.** Check here if only one bidder is available.

**Recommendation of bid to accept:** Bid #1

List company name and bidder number (1, 2, 3, 4) from above

**Reason for selection if not lowest bid** \_\_\_\_\_

**Due consideration, as per GCCC policy, given to local businesses**  Yes  No

Attach additional information as needed. Please type or print clearly and neatly.

### BRIEF BID AMOUNT GUIDE

- \$9,999 and under Bid not required
- \$10,000-\$49,999 Written Bids
- Over \$50,000 Board Approval Needed

Craig Lurtz

Purchaser's Name (please type or print clearly)

Facilities

Department/Division/Office

Purchaser's Signature



Install



# QUOTE

## HOBART SALES & SERVICE

DATE: MAY 6, 2022

1000 Allen St.; Box 399; HAYS KS 67601  
Phone 1-800-569-0152  
JWERTH@EAGLECOM.NET

EXPIRATION DATE JUNE 5, 2022

TO Garden City Comm College  
Garden City KS

SALESPERSON	JOB	SHIPPING METHOD	SHIPPING TERMS	DELIVERY DATE	PAYMENT TERMS	DUE DATE
Jason					Due on receipt	

QTY	ITEM #	DESCRIPTION	UNIT PRICE	DISCOUNT	LINE TOTAL
1	Install	Remove and Disposal of Existing Unit Deliver, Install and Train Operators			6500.00

TOTAL DISCOUNT

Electrical work to be done by others

Vent work to be done by others

SUBTOTAL

SALES TAX

TOTAL

6500.00

Quotation prepared by: \_\_\_\_\_

This is a quotation on the goods named, subject to the conditions noted below: (Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.)

To accept this quotation, sign here and return: \_\_\_\_\_

**THANK YOU FOR YOUR BUSINESS!**

①



Foodservice Equipment, Supplies and Design

# Quote

05/06/2022

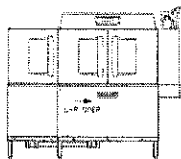
**To:**  
 GARDEN CITY COMMUNITY COLLEGE  
 CRAIG LURTZ  
 801 N CAMPUS DR  
 GARDEN CITY, KS 67846

**Project:**  
 GARDEN CITY COMMUNITY COLLEGE  
 801 N CAMPUS DR  
 Garden City, Ks 67846

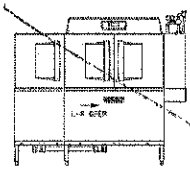
**From:**  
 Hockenbergs - Kansas City  
 John Schonfeldt  
 14603 W. 112th Street  
 Lenexa, KS 66215  
 913-491-4999 (Contact)

TriMark will make best efforts to hold above prices for 30 days, however pricing may change due to manufacturer cost increases outside of TriMark's control. TriMark reserves the right to make any corrections or adjustments due to cost increases, errors, market fluctuations, supply chain disruptions, tariffs, third party supplier changes in cost or factors outside of TriMark's control. TriMark shall be permitted to increase Pricing without Customer's and /or its Franchisees consent. TriMark will provide reasonable written notice in the form of a final NSO quote to Customer and/or Franchisee at time Franchisee payment and signed quote. TriMark reserves the right to cancel or refuse any orders based on incorrect pricing or availability.

Item	Qty	Description	Sell	Sell Total
2	1 ea	<b>DISHWASHER, CONVEYOR TYPE</b> Hobart 2021 Model No. CLPS76EN-BAS+BUILDDUP Conveyor Dishwasher, single tank with a Power Scrapper, (245) racks/hour, insulated hinged doors, .56 gallon/rack, stainless steel enclosure panels, microprocessor controls with low temperature & dirty water indicators, NSF Pot & Pan mode, programable de-lime notification, power scrapper vent cowl curtain kit, ENERGY STAR®, Free factory startup for installations within a 100 mile radius of a Hobart service office; installation beyond 100 miles will be charged at the quoted rate by the local Hobart service office	\$53,145.01	\$53,145.01
	1 ea	Oversized units with crated shipping dimensions greater or equal to 72" in length and/or 90" in height. If delivery is to a facility without a standard height dock, additional shipping charges will apply depending on the service requested. consult Factory.		
	1 ea	Standard warranty - 1-Year parts, labor & travel time during normal working hours within the USA		
	1 ea	CLPS76EN-BASHT15K Electric tank heat 15kW	\$2,761.72	\$2,761.72
	1 ea	CLPS76EN-BASERH0NO Without internal booster		
	1 ea	Single Point (1) service connection standard (Field convertible options available)		
	1 ea	CLPS76EN-BASELE0AX 208v/60/3-ph, electric heat only		



Item	Qty	Description	Sell	Sell Total
	1 ea	CLPS76EN-BASHGTSTD Standard height		
	1 ea	CLPS76EN-BASDIR0RL Right to left operation		
	1 ea	CLPS76EN-BASFETSTD Standard feet		
	1 ea	NOTE: For water of 3-grains of hardness or more, Hobart suggests adding a water softener.		
	2 ea	VNTHD/E-ADJ E-series vent hood domestic (adjustable)	\$1,171.62	\$2,343.24
			<b>ITEM TOTAL:</b>	<b>\$58,249.97</b> ←
3	1 ea	<b>DISHWASHER, CONVEYOR TYPE</b>	\$55,095.60	\$55,095.60
		Hobart Model No. CLPS76EN-BAS+BUILDUP Conveyor Dishwasher, single tank with a Power Scrapper, (245) racks/hour, insulated hinged doors, .56 gallon/rack, stainless steel enclosure panels, microprocessor controls with low temperature & dirty water indicators, NSF Pot & Pan mode, programable de-lime notification, power scrapper vent cowl curtain kit, ENERGY STAR®, Free factory startup for installations within a 100 mile radius of a Hobart service office; installation beyond 100 miles will be charged at the quoted rate by the local Hobart service office		
	1 ea	Oversized units with crated shipping dimensions greater or equal to 72" in length and/or 90" in height. If delivery is to a facility without a standard height dock, additional shipping charges will apply depending on the service requested. consult Factory.		
	1 ea	Standard warranty - 1-Year parts, labor & travel time during normal working hours within the USA		
	1 ea	CLPS76EN-BASHTEGA6 Natural gas	\$5,849.19	\$5,849.19
	1 ea	CLPS76EN-BASERH0NO Without internal booster		
	1 ea	Single Point (1) service connection standard (Field convertible options available)		
	1 ea	CLPS76EN-BASELE0EU 208-240v/60/3-ph		
	1 ea	CLPS76EN-BASHGTSTD Standard height		
	1 ea	CLPS76EN-BASDIR0RL Right to left operation		
	1 ea	CLPS76EN-BASFETSTD Standard feet		
	1 ea	NOTE: For water of 3-grains of hardness or more, Hobart suggests adding a water softener.		
	2 ea	VNTHD/E-ADJ E-series vent hood domestic (adjustable)	\$1,246.56	\$2,493.12
			<b>ITEM TOTAL:</b>	<del>\$63,437.91</del>
4	1 ea	<b>SERVICES: INSTALLATION / TRAINING SERVICES</b>	\$7,998.00	\$7,998.00
		Hobart Sales & Service Model No. INSTALL REMOVE AND DISPOSAL OF EXISTING UNIT DELIVER, INSTALL AND TRAIN OPERATORS		
			<b>ITEM TOTAL:</b>	<b>\$7,998.00</b>
Total				<del>\$129,685.88</del>



*GAS*

Standard Contract Terms & Conditions

All quotations are subject to approval by the company. The above listed prices shall be firm for 30 days. Prices shown in this quotation are for specific items, quantities, and lead times indicated.

Prices are subject to change if all of the items are not ordered, if quantities ordered differ, or if adequate lead-time is not allowed.

The prices shown in this quotation DO/DO NOT include freight charges which will be added to our invoice. This quotation does not include any fees for local permits or licenses that may be required by your municipality or state.

The prices shown in this quotation DO/DO NOT include applicable taxes, which will be added to our invoice unless a valid certificate of exemption is provided by you. Please be advised that, under state law, some items may still be taxable. In states where TriMark Hockenbergs is not registered to collect Sales Tax, it is the buyer's responsibility to pay any applicable Use Tax due to the state.

Payment terms are 50% due at time of order, 45% due prior to delivery and 5% due based on customer terms. We impose a surcharge on credit cards that is not greater than our cost of acceptance. Please be advised that a 1.5% per month FINANCE CHARGE will begin to accrue upon expiration of the above payment terms. This will amount to 18% annually.

It is our understanding that you are requesting delivery of the items on this order during the week of {T.B.D.} if this date is not correct or is missing, please provide us with a scheduled delivery date \_\_\_\_\_. If an alternative date is not provided, the date specified above is considered confirmed. In the event that the delivery date is delayed by you, or any party other than TriMark Hockenbergs, for more than two (2) weeks from the agreed upon date, you hereby agree that TriMark Hockenbergs will bill you for "stored materials".

You also agree that any payments originally due "upon delivery" will become immediately due and payable. For valuable consideration, receipt of which is hereby acknowledged, you hereby grant to TriMark Hockenbergs a security interest in the equipment described herein and any and all additions and accessories thereto, to secure payment of the total debt and any and all other obligations to TriMark Hockenbergs under this agreement. The security interest created hereby shall terminate when obligations have been paid in full.

You hereby authorize TriMark Hockenbergs to file any UCC financing statement that it deems necessary to perfect its security interest.

On capital purchases, we require a perfected security interest in the goods until they have been paid for in full. TriMark Hockenbergs will handle all of the necessary U.C.C. filings and pay for any costs associated with these filings. Upon failure of you to promptly pay or perform any of the obligations or any covenants contained or referred to herein, TriMark Hockenbergs may, at its option, declare all of the obligations immediately due and payable and then shall have all of the remedies of a secured party under the Uniform Commercial Code of the state where the equipment is located. Such remedies shall include, but are not limited to, the right to take possession of the equipment. Expenses related to repossessing, holding, repairing, or reselling the equipment, including any collection costs, reasonable attorney's fees and legal expenses, shall be the responsibility of the buyer.

No warranty of merchantability or fitness for a particular purpose, or other warranty, express, implied or statutory, nor any affirmation of fact or promise is made by Seller with respect to the goods which are sold pursuant hereto.

TRIMARK HOCKENBERGS SHALL NOT BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL LOSSES, DAMAGES OR EXPENSES, DIRECTLY OR INDIRECTLY ARISING FROM THE SALE, HANDLING OR USE OF THE GOODS, OR FROM ANY OTHER CAUSE RELATING THERETO. TriMark Hockenbergs' liability hereunder and Buyer's exclusive remedy hereunder is expressly limited to the replacement (in the form originally shipped) of goods not complying with this Agreement or, at TriMark Hockenbergs' election, to credit Buyer with an amount equal to the purchase price of such goods, whether claims are for breach of warranty, negligence or otherwise. If you are in agreement with the aforementioned terms, prices, specifications and conditions, please sign a copy of this

**Hockenbergs - Kansas City**

**05/06/2022**

contract and return it to the undersigned at our offices, accompanied by any required advance payment.  
Thank you for the opportunity to offer our quotation. We look forward to receiving your valued order.  
TriMark Hockenbergs

Acceptance \_\_\_\_\_ Date \_\_\_\_\_

Print Name \_\_\_\_\_

Company Name \_\_\_\_\_

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Project Grand Total: \$129,685.88



# Quote

05/06/2022

**To:**  
 Garden City Community College  
 801 Campus Drive  
 Garden City, KS 67846

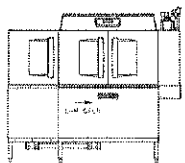
**Project:**  
 Garden City Community College  
 Nathan Zapata @ 620-290-2045  
 801 Campus Drive  
 Garden City, KS 67846

**From:**  
 Sunflower Restaurant Supply Inc.  
 Norman Eilert  
 1647 Sunflower Lane  
 PO Box 1277  
 Salina, KS 67402-1277  
 (785) 823-6394  
 (785) 823-6394 (Contact)  
 (785) 823-5512 (Fax)  
 norman@sunflowersrs.com

Project Code: 1071

PRICES INCLUDE FREIGHT.

Item	Qty	Description	Sell	Sell Total
2	1 ea	<b>DISHWASHER, CONVEYOR TYPE</b> Hobart Model No. CLPS76EN-BAS+BUILDUP Conveyor Dishwasher, single tank with a Power Scrapper, (245) racks/hour, insulated hinged doors, .56 gallon/rack, stainless steel enclosure panels, microprocessor controls with low temperature & dirty water indicators, NSF Pot & Pan mode, programable de-lime notification, power scrapper vent cowl curtain kit, ENERGY STAR®, Free factory startup for installations within a 100 mile radius of a Hobart service office; installation beyond 100 miles will be charged at the quoted rate by the local Hobart service office	\$56,745.00	\$56,745.00
	1 ea	Oversized units with crated shipping dimensions greater or equal to 72" in length and/or 90" in height. If delivery is to a facility without a standard height dock, additional shipping charges will apply depending on the service requested. consult Factory.		
	1 ea	Standard warranty - 1-Year parts, labor & travel time during normal working hours within the USA		
	1 ea	CLPS76EN-BASHT15K Electric tank heat 15kW	\$2,885.00	\$2,885.00
	1 ea	CLPS76EN-BASERH0NO Without internal booster		
	1 ea	Single Point (1) service connection standard (Field convertible options available)		
	1 ea	CLPS76EN-BASELE0AX 208v/60/3-ph		
	1 ea	CLPS76EN-BASHGTSTD Standard height		
	1 ea	CLPS76EN-BASDIR0RL Right to left operation		
	1 ea	CLPS76EN-BASFETSTD Standard feet		



Item	Qty	Description	Sell	Sell Total
	1 ea	NOTE: For water of 3-grains of hardness or more, Hobart suggests adding a water softener.		
	2 ea	VNTHD/E-ADJ E-series vent hood domestic (adjustable) <b>NOTE--- THIS MODEL HAS ELECTRIC TANK HEAT AND NO BOOSTER.</b>	\$1,210.00	\$2,420.00
			<b>ITEM TOTAL:</b>	<b>\$62,050.00</b>
2A	1 ea	<b>INSTALLATION</b> Hobart of Hays Model No. DELIVER for Hobart to deliver and install new dishwasher to owner supplied correct utilities. The correct electrical service would need to be provided at new dishwasher by electrician. Price would include remove and haul off of old unit. NOTE--- NEW VENTING IS NOT INCLUDED IF NEEDED.	\$6,650.00	\$6,650.00
			<b>ITEM TOTAL:</b>	<b>\$6,650.00</b>
			Total	\$68,700.00

Quoted prices are good for thirty days.  
 Prices include standard factory warranty.  
 Prices do NOT include any mechanical, plumbing, or electrical hook up.  
 Exceptions will be spelled out in quotation.

Terms: Net 10 days, with approved credit.

Special orders:

Require a 1/2 down payment, with order.

Cannot be returned without permission and are subject to restocking fee & freight charges.

(inbound & outbound).

SIGN AND RETURN ONE ACCEPTANCE COPY WHEN ORDERING.

ACCEPTED \_\_\_\_\_ DATE \_\_\_\_\_

Acceptance: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Project Grand Total: \$68,700.00

**Agenda No: III - I**  
**Date: May 10, 2022**

**Topic:** Approval of bid for remodel of Men’s basketball locker room in DPAC

**Presenter:** Dr. Ryan Ruda, President

**Background Information:**

Interest was expressed by two local contractors, with only one of the contractors formally issuing a bid on this project. The remodel will entail updating the showers into individual stalls, replacing the flooring and removal of lockers. The locker rooms have not been renovated in over 25 years. Benitez Construction submitted the only formal bid for this project.

Benitez Construction	\$91,000
Fuller Construction	no bid

The lockers will be purchased by the college and installed by the contractor. Two bids were received.

All Wood Lockers - \$19,262

Schoollockers - \$26,565

**Budget Information:**

\$110,262 from capital outlay

**Recommended Board Action:**

Recommend approval of Benitez construction for renovation and remodel of Men’s basketball locker room at \$91,000 and the purchase of lockers from All Wood Locker at \$19,262.

**Board Action Taken:** \_\_\_\_\_ **Approved** \_\_\_\_\_ **Disapproved**  
\_\_\_\_\_ **Ayes** \_\_\_\_\_ **Nays** \_\_\_\_\_ **No Action**

**Board Member Notes:**



# GCCC BID RECORD

Please type or print clearly and neatly

## Item(s) to be purchased:

Lockers for Men's Basketball Locker room in DPAC

### Bidders and amounts:

(1) Company All Wood Lockers AMOUNT \$19,262.00

Address 1050 W State St. Newcomerstown OH 43832

(2) Company Schoollockers.com, Jorgenson Industrial Co AMOUNT \$ 26,565.00

Address 2895 South 300 West, Salt Lake City UT 84115

(3) Company \_\_\_\_\_ AMOUNT \_\_\_\_\_

Address \_\_\_\_\_

(4) Company \_\_\_\_\_ AMOUNT \_\_\_\_\_

Address \_\_\_\_\_

Shipping/other costs  are \_\_\_\_\_ are not included in amounts shown above.

**Single source vendor.** Check here if only one bidder is available.

**Recommendation of bid to accept:** Bid #1

List company name and bidder number (1, 2, 3, 4) from above

**Reason for selection if not lowest bid** \_\_\_\_\_

**Due consideration, as per GCCC policy, given to local businesses**  Yes  No

Attach additional information as needed. Please type or print clearly and neatly.

### BRIEF BID AMOUNT GUIDE

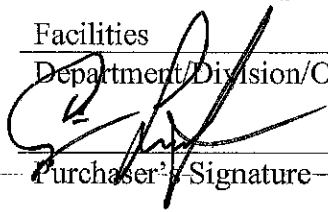
- \$9,999 and under Bid not required
- \$10,000-\$49,999 Written Bids
- Over \$50,000 Board Approval Needed

Craig Lurtz

Purchaser's Name (please type or print clearly)

Facilities

Department/Division/Office

  
Purchaser's Signature



# All Wood Lockers

1050 W STATE ST  
NEWCOMERSTOWN  
OH 43832  
P.O. BOX 317

## Quote

Date	Quote #
5/4/2022	12345

Quotation For:
Garden City Community College Craig Lurtz Email: craig.lurtz@gccocks.edu Phone: 620-271-3977

Terms	Rep	Lead Time
Net 30	MJC	7-9 weeks

Item	Description	Qty	Cost	Total
Bow Front Locker	24" w x 24" d x 84" h Bow Front Wood Sports Locker, Hardrock Maple finish, key lock for doors	21	749.00	15,729.00
Corner Filler	4 piece inside corner filler, cutting and assembly required	2	375.00	750.00
Delivery Sports Lockers	LTL freight or dedicated truckload to 67846	1	2,783.00	2,783.00
<b>Total</b>				<b>\$19,262.00</b>

If terms are 50% down, remaining balance is due before shipment.

Delivery charge does not include unloading of the truck or installation.

If you have any questions regarding this quote, please contact us. 1-800-367-1133

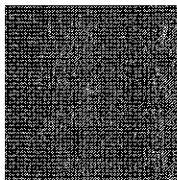
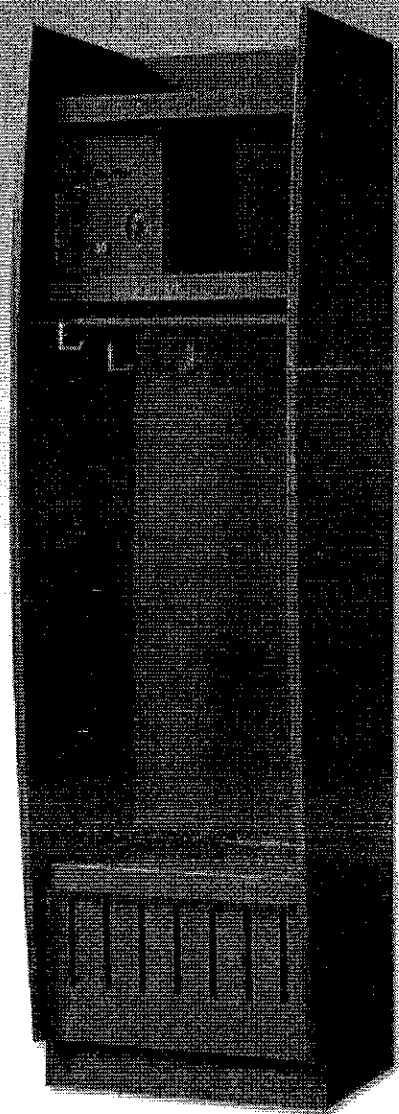
# BOW FRONT LOCKER

Our Bow Front Wood Lockers give your locker room a sleek contemporary look, also providing ample space and storage for your players.

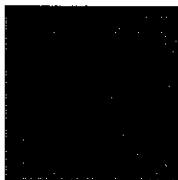
*Dimensions: 24" W x 24" D x 84" H*

*Also available in 18", 20", 22", 26", 28" & 30" Widths*

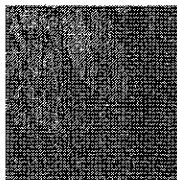
- Solid 3/4" Oak/ Maple Door and front facings, all other parts are 3/4" Oak/Maple veneer hardwood plywood.
- No particleboard, MDF, artificial wood laminate, PVC, or edge banding.
- Includes lift up seat with vented lower storage compartment.
- Upper storage compartment has built in master lock.
- 6 Solid 2" aluminum hooks.
- 1 aluminum coat rod extends full width of locker.
- Ships fully assembled.
- Hidden dowel, glue, and screw construction.
- Material and workmanship guaranteed for 20 years.



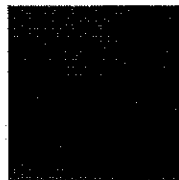
Autumn  
Oak



Charcoal  
Oak



Driftwood  
Oak



Espresso  
Maple



Hardrock  
Maple



Rosewood  
Maple



Cinnamon  
Maple

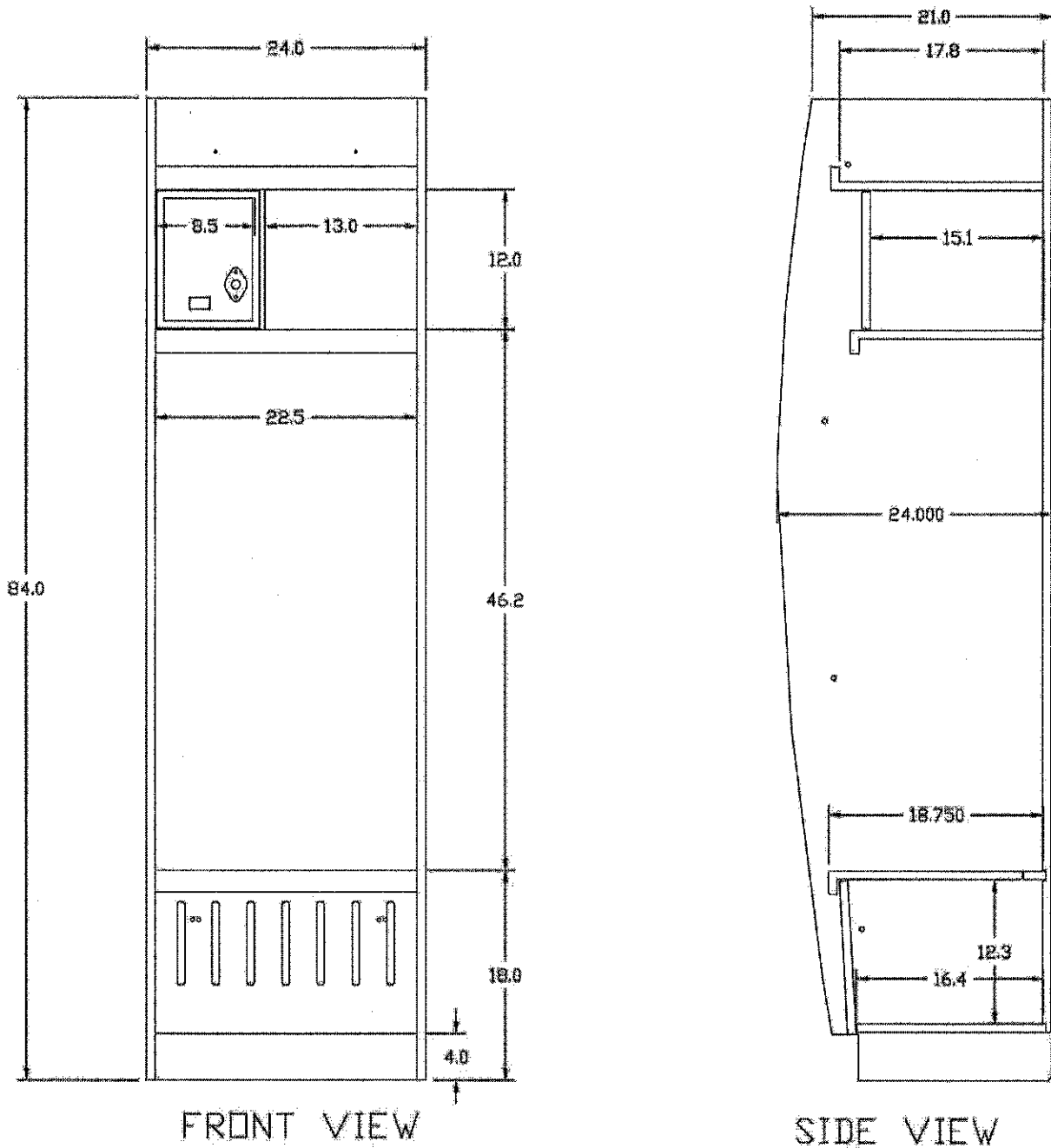
*Request a quote. Get FREE material/color samples. Get a FREE layout plan.*

800-367-1133

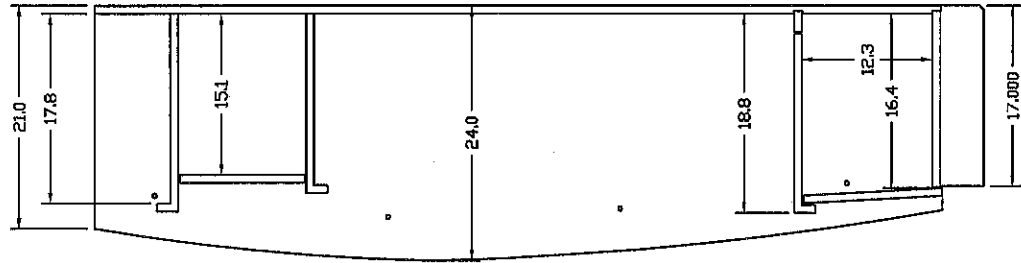
ALLWOODLOCKERS.COM

# BOW FRONT LOCKER

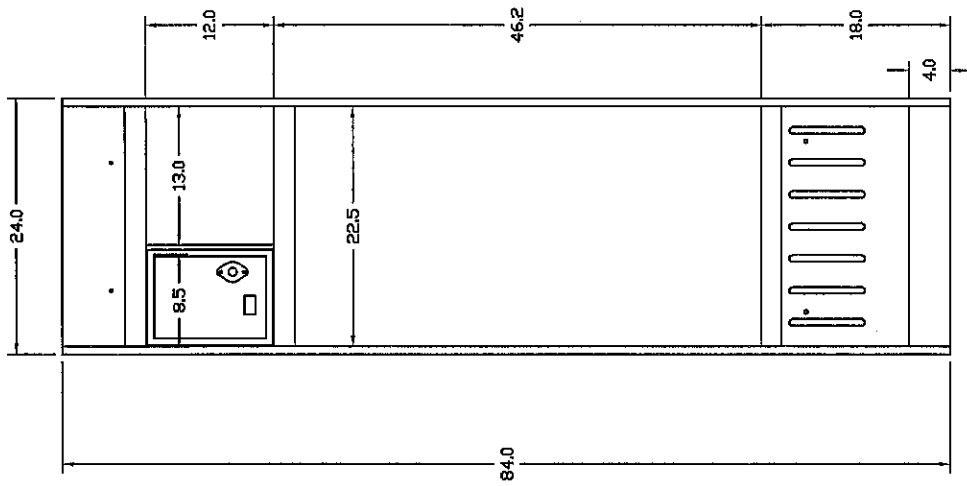
Bow Front Locker



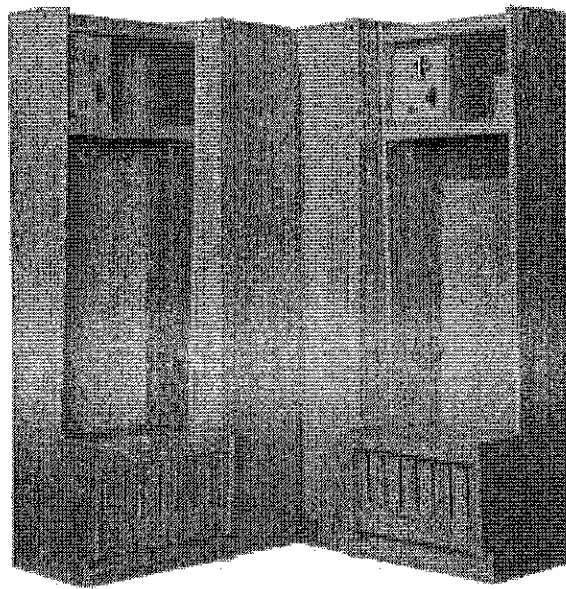
24" BOWED LOCKER



SIDE VIEW



FRONT VIEW



2



2895 South 300 West, Salt Lake City, UT 84115  
Shane Panter: 801-214-7344  
Sales: 801-214-7333 | 877-952-0151

**Bill To:**

Garden City Community College  
801 Campus  
Garden City, KS 67846  
P: (620) 271-3977

**QUOTE**  
**QUOTE # SQ076861**

\*Quote is good for 7 days      **Date: 04/01/2022**

**Your One Stop Shop for All Your Locker Needs  
New and Used Lockers Worldwide**

**Ship To:**

Garden City Community College  
801 Campus  
Garden City, KS 67846  
P: (620) 271-3977

Customer ID	PO#	Shipping Method	Prepared By	Terms
GARDEN3977		ACME	SHANEP	PREPAYMENT O.A.C.

**FOB:** Origin, Freight Prepaid & Add      **Delivery Estimate:**

QTY	UOM	Item #	Description	Unit Price	Ext Price
21	Each	NL-BOW FRONT LOCKER	Bow front locker with security box and foot locker 30" wide X 18" deep X72" tall	1,085.00	22,785.00
4	Each	NL-CORNER PANELS	Corner filler panels	395.00	1,580.00

Subtotal	\$24,365.00
Tax	\$0.00
Adjustments	\$0.00
Freight	2,200.00
<b>Total</b>	<b>\$26,565.00</b>

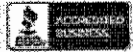
If you have any questions, please call Shane at 801-214-7344 or email shanep@jorgensoncompanies.com

**Thank you for the opportunity to provide this Quote!**

REQUEST A QUOTE

Largest Inventory of Lockers in the Nation - New & Used Lockers

877-947-2613



MENU

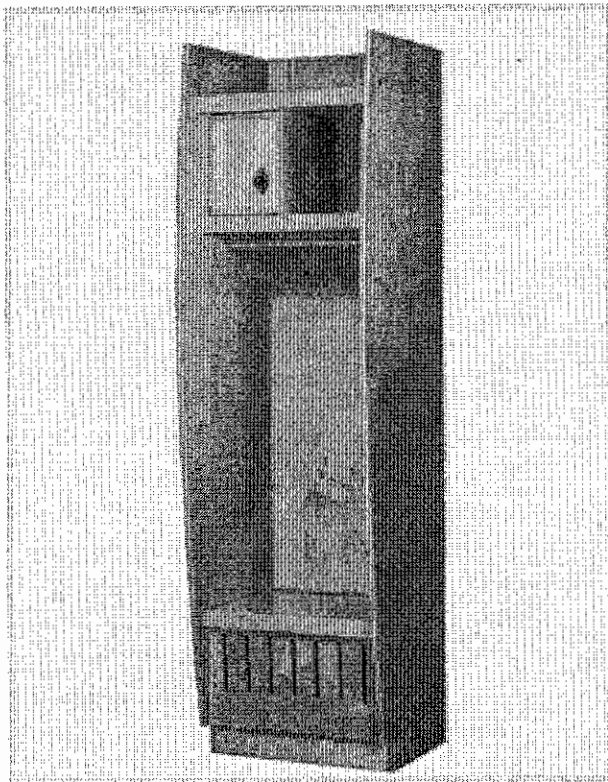
Search entire store here...



ACCOUNT

CART 0

Home / Wood Lockers / Wood Sports Lockers / Bow Front Locker Hardrock Maple Finish



Bow Front Locker Hardrock Maple Finish 24" Or 30" W X 24" D X 84" H

SKU: AWL-XXXX84-B-CLR

Like 0 Tweet Save



Add to Wishlist | Compare \$898.95

Made from furniture quality hardwood with a Hardrock Maple finish. Lockers ship in 6 to 8 weeks assembled. Requires minimum purchase of 4.

\* Select Size

Choose an Option...

Engraved School Logo

\* Required Fields

Engraved School Logo +\$35.00

Padlock Hasp Seat

Padlock Hasp Seat +\$50.00

Padded Seat Cushion

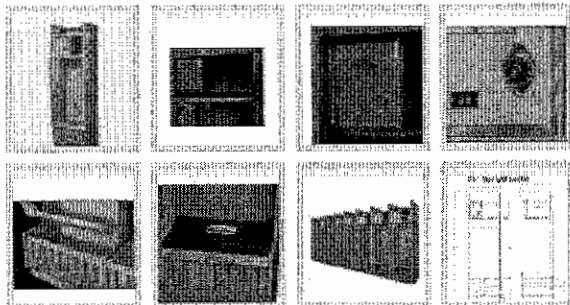
Black Padded Seat Cushion +\$115.00

\$898.95

Qty:

1

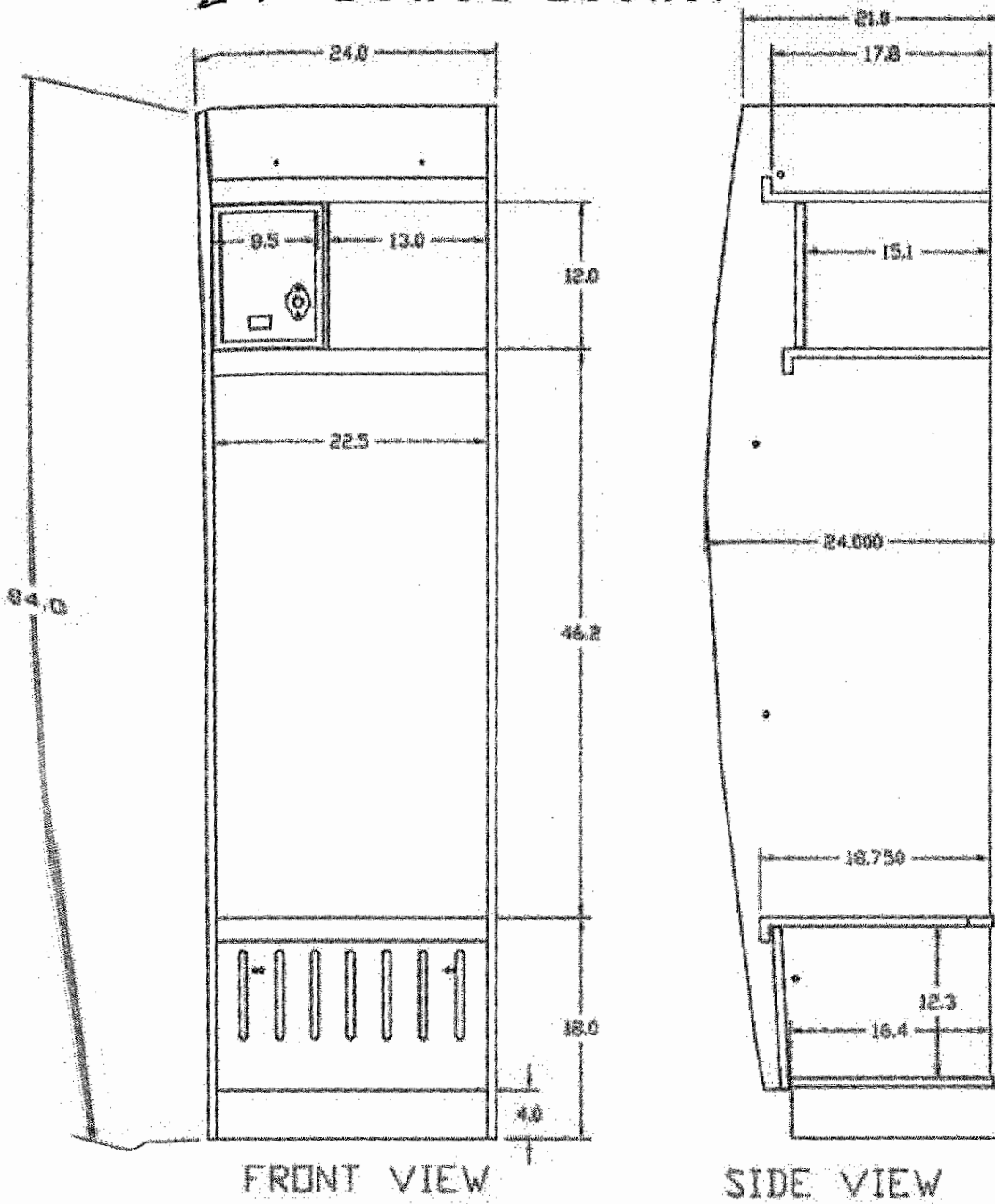
Add to Cart





# BOW FRONT LOCKER BLUE PRINTS

## 24" Bowed Locker



FRONT VIEW

SIDE VIEW

## Craig Lurtz

---

**From:** Craig Lurtz  
**Sent:** Friday, May 6, 2022 8:07 AM  
**To:** Michael Cornell  
**Subject:** RE: All Wood Lockers Quote - Garden City Community College

Michael

We will be taking bids to our Board of Trustees on Tuesday 5/10  
If I can get the estimate for the custom work back quickly it will help to move this project along.  
Can you send us an quote that has the custom dimension in the description.

Thank you

---

**From:** Michael Cornell <[michael@allwoodproducts.com](mailto:michael@allwoodproducts.com)>  
**Sent:** Thursday, May 5, 2022 2:19 PM  
**To:** Craig Lurtz <[craig.lurtz@gcccks.edu](mailto:craig.lurtz@gcccks.edu)>  
**Subject:** RE: All Wood Lockers Quote - Garden City Community College

You don't often get email from [michael@allwoodproducts.com](mailto:michael@allwoodproducts.com). [Learn why this is important](#)

Hey Craig,

We should be able to make that work, although it would not affect the price as we will need to do some special programming for these custom height lockers.

Let me know if you need anything else.

Thanks,

**Michael Cornell**  
Allwood Products/ Groovfold, Inc.  
[michael@allwoodproducts.com](mailto:michael@allwoodproducts.com)  
740-498-8363 ext. 202



---

**From:** Craig Lurtz <[craig.lurtz@gcccks.edu](mailto:craig.lurtz@gcccks.edu)>  
**Sent:** Thursday, May 5, 2022 9:47 AM  
**To:** Michael Cornell <[michael@allwoodproducts.com](mailto:michael@allwoodproducts.com)>  
**Subject:** RE: All Wood Lockers Quote - Garden City Community College

Thank you Michael ,  
Is there a way to have the locker height reduced to 72 inches, we have pipes above the lockers that can't be moved.

**From:** Michael Cornell <[michael@allwoodproducts.com](mailto:michael@allwoodproducts.com)>  
**Sent:** Wednesday, May 4, 2022 3:16 PM  
**To:** Craig Lurtz <[craig.lurtz@gcccks.edu](mailto:craig.lurtz@gcccks.edu)>  
**Subject:** All Wood Lockers Quote - Garden City Community College

You don't often get email from [michael@allwoodproducts.com](mailto:michael@allwoodproducts.com). [Learn why this is important](#)

Hey Craig,

Thank you for showing interest in our lockers and for giving us the opportunity to quote this project for you. Attached you should find your quote as well as some additional information about our Bow Front Lockers. The base of these lockers does sit right around 18" in depth, so it sounds like it should work for your locker room. I was not sure on the quantity of Corner Fillers needed, so let me know if that number needs adjusted. These Corner Fillers will come oversized, which allows them to be measured and cut down to size in the field.

Please let me know if you have any questions or need anything else, I look forward to hearing from you.

Thanks,

**Michael Cornell**  
**Allwood Products/ Groovfold, Inc.**  
[michael@allwoodproducts.com](mailto:michael@allwoodproducts.com)  
740-498-8363 ext. 202



# MAY 2022 MONITORING REPORT

## ANNUAL REPORT

### EXECUTIVE LIMITATIONS ANNUAL

#### Treatment of People –Preamble Page 10

**With Respect to treatment of students, employees, volunteers and the community, dealings shall not be inhumane, unfair, or undignified.**

**CEO’s Interpretation:** The President shall consistently pursue and work to ensure that students, employees, and stakeholders are treated in a humane, fair, and dignified manner.

#### **Data directly addressing CEO’s interpretation:**

At the core of the BUSTERS institutional values are Unwavering Integrity, Collegiality, Trust, Transparency, Accountability and Responsible Leadership. These values exist to guide the culture and climate and expectations of GCCC. All interaction and communication with students, employees, volunteers, and the community shall be conducted based on respect, integrity, and dignity. Any suggestions and concerns which may be received are given respectful consideration and acknowledgement. Fair treatment of others and professional behavior is an expectation of all GCCC employees. Employee concerns about fair treatment are addressed to the office of Human Resources pursuant to the policies and procedures outlined by the college. Student, staff, volunteer, and community concerns regarding inhumane, unfair, or undignified treatment are handled by the appropriate administrative office under the respective vice president. Additionally, an online feedback form has been developed for community feedback pertaining to GCCC President, other employees, or specific feedback to assist in continuous improvement. This feedback for the campus provides a direct avenue for feedback directly to the board to assist in properly receiving the feedback and being solution-focused to address the feedback.

We have continued to enhance new employee orientation and developed an employee leadership training to include processes focused on customer service centered values of being “Hungry, Humble and Smart.” These concepts are incorporated into New Employee training as well as have been built into professional development in departments, divisions, and the college overall as a framework for collegiality, working with others and improving communication and respect for others across the college. The college has also initiated a Diversity, Equity and Inclusion committee that consists of faculty, staff and students working collaboratively to address initiatives focused on the aspects of Diversity, Equity, and Inclusion to enhance and improve systems for fair and dignified treatment of others on campus.

## EXECUTIVE LIMITATIONS ANNUAL

### Treatment of People #1 Page 10

**The President shall not operate without procedures which clarify student and staff rules, provide for effective handling of grievances and complaints, and protect against wrongful conditions.**

**CEO's Interpretation:** The President is responsible for ensuring that policies and procedures are established, reviewed and adhered to for handling staff and student grievances and complaints.

**Data directly addressing CEO's interpretation:**

College policies and procedures have been developed to ensure that students and staff have protocol and procedures for reporting and handling grievances, complaints, and wrongful conditions on campus. Student handbooks and information relating to Student College policies are distributed by the office of student services through student handbooks, distributed to student email and posted online. The handbooks are made available to students on an annual basis. At the beginning of each semester, students are notified by email of their rights and responsibilities as well as where they can access information on policies and procedures. Additionally, various academic programs, athletics and residence halls have specific grievance procedures that align to the college policy and procedures as well.

All policies and procedures are routinely examined by College personnel. The non-discrimination, grievance and code of conduct policies have been reviewed and revised this past year to align with federal requirements. Any revisions or recommended changes are discussed at college council and through the administrative cabinet level. Written modifications are then presented to College Council for input and approval. Any employee may initiate a review of an institutional policy or recommend a change to current policy. The process for policy revision is clearly delineated in college policy. Final determination for revision is made through College Council. Once approved at the council level, the policy is sent to all employees by email to notify and keep employees informed. Following approval and notification, the college policy is updated or linked to the college policies on the GCCC website.

A record detailing student, employee and other stakeholder complaints is maintained by administration in the three respective areas, Student Services, Administrative Services, and Instructional Services. These logs document action(s) taken to resolve the complaints and grievances which have been formally submitted to the Vice President for review and decision. As concerns are received, they are addressed following policy and the procedures. GCCC works to handle all concerns at the primary level. Through this resolution method, there have been no formal grievances submitted through the respective areas during 2021-22 academic year.

## **EXECUTIVE LIMITATIONS ANNUAL**

### **Treatment of People #2 Page 10**

**The President shall not discriminate against anyone for expressing their opinion.**

**CEO's Interpretation:** It is priority to maintain open lines of communication and transparency. The office of the president must abide by non-discriminatory policies, regulations, and civil responsibilities. The college policy and procedures provide avenues of reporting perceived as negative actions by the office of the president.

#### **Data directly addressing CEO's Interpretation:**

The office of human resources registers all complaints regarding the president. In the event a concern is received by human resources against the president, it will be confidentially submitted to the Vice President for Administrative Services for communication to the Board. Additionally, the online feedback form provides an additional avenue for information regarding the president to be submitted directly to the board. No reportable concerns were submitted.

## **EXECUTIVE LIMITATIONS ANNUAL**

### **Treatment of People #3 Page 10**

**The President shall not withhold a complaint, grievance, or appeal procedure from faculty, staff, or students.**

**CEO's Interpretation:** Due process and procedures are in place for faculty, staff, and students through college policy and by the negotiated agreement for faculty. The president will ensure that personnel adhere to the proper procedure.

**Data directly addressing CEO's interpretation:** The President has designated the Human Resources office to work with the appropriate vice president and the student, staff, or faculty member to ensure that due process and procedures are followed. No complaint, grievance or appeal procedure has been denied this academic year.

**EXECUTIVE LIMITATIONS ANNUAL**  
**Treatment of People #4 Page 10**

**The President shall not fail to acquaint students and staff with their rights and responsibilities.**

**CEO's Interpretation:** The President shall ensure that the appeal process is available to staff and students. Institutional complaints are processed via their respective departments and Vice-president, culminating at the president's office, if necessary. Depending on the nature of the individual's appeal, all staff have access to the Human Resources Department. All students have access to the Vice President for Student Services as outlined in the student handbook. Additionally, ongoing training and professional development are provided to students and employees through orientation, in-service and online information. New employees are made aware of college policies at the onset of employment through new employee orientation. This past year has seen a significant advancement in the employee training and compliance programming. GCCC has launched an online training platform called Safe Colleges to focus training on campus safety, compliance, and knowledge of policies on an annual basis. On an annual basis, all employees are required to complete these four modules: Discrimination Awareness in the workplace, Sexual Harassment: Staff to Staff, Title IX: Roles of Responsible Employees, and Bloodborne Pathogen Exposure Prevention. Additional training for cybersecurity awareness has been added this past year. Additionally, to strengthen the onboarding process, New Employee orientation has been enhanced and strengthened throughout this past year. New employee orientation covers all necessary paperwork including payroll, retirement, and tax information online. Through new employee orientation, all individuals receive information on GCCC policies and procedures and where to access, Equal Employment, ADA/Equal Access, Discrimination and Harassment, IT and Codes of responsibility for security and confidentiality.

**Data directly addressing CEO's interpretation:** There were no formal reported staff or student appeals for the 2021-22 academic years outside of academic or disciplinary actions rendered.

## **April 2022 Activity Board Report**

### **Human Resources April Board Report**

#### **New Employees:**

Victor Chanocua, Groundskeeper, effective, May 2, 2022  
Matthew Williquette, Groundskeeper, effective, May 2, 2022  
Richard Salas, Groundskeeper, effective, May 2, 2022.

#### **Filled Position (s)**

English Assistant Professor, effective, August 8, 2022

#### **Internal Transfers:**

None

#### **Resignations/Separations/Retirement:**

Tanner Johnson, Groundskeeper, effective, April 14, 2022  
Daniel Herrada, Custodian, effective, April 19, 2022  
Carlos Leyva, Maintenance, effective, May 4, 2022  
Erik Montoya, Groundskeeper, effective, May 10, 2022  
Jeremy Ortiz, Groundskeeper, effective, May 17, 2022

**There are currently twenty (25) open posted positions at which three (4) are adjunct positions.**

#### **Open Positions:**

##### **Administrative- Student Services**

Nursing Student Success Coordinator  
Executive Director of Endowment Association  
Payroll Coordinator  
Library Associate

##### **Athletics**

2<sup>nd</sup> Assistant Women's Basketball  
Assistant Football Coach  
Assistant Volleyball Coach  
Head Men's and Women's Golf Coach

##### **Facilities**

Custodian  
Transportation Coordinator



**Instruction (Faculty)**

Health, Physical Education and Recreation (HPER) Faculty- **In Process**

Heavy Diesel Equipment (John Deere) Faculty- **In Process**

Automotive Technology Faculty- **In Process**

Education Faculty

Chemistry Faculty

Life Sciences Faculty

Criminal Justice Faculty

Fire Science Faculty

**Part-Time**

Part-Time Title V Grant Paraprofessional

Ged Instructor/GED Instructor (Part-Time)

CLC Paraprofessional (Part-Time)

**Adjunct Positions:**

English Adjunct Instructor

Fire Science (Adjunct)

Cosmetology Adjunct Instructor- Manicuring Nail Technology

Languages Adjunct Instructor

Projects for the Human Resources Department include:

- **Non-Academic- HR Department Review**
- **Human Resources Webpage**
- **New Employee Orientation**
- **HR Newsletter Revisions- Employee Resources**

## **GCCC CAMP**

GCCC CAMP Scholarship Program has been busy finalizing the list of students in the program who will graduate this spring and transfer to other schools. The staff has been working closely with these graduates to make sure they have all documents and transcripts ready to make a good transition.

The new upcoming freshman class at CAMP is almost complete, with students coming from Migrant Education Programs – MEP – in the region such as Ulysses, Lakin, Syracuse, and Garden City.

Only 45 participants are served annually through the CAMP grant. Twenty students are enrolled at GCCC, another 20 at CSU Pueblo, and five at KSU. But due to COVID and ongoing restrictions, GCCC Site has been able to serve 25 students. This opportunity has provided our students with about \$35,000 last Spring Semester alone.

The staff at CAMP is also preparing to meet with an external evaluator and consultant to start a new grant proposal submitted next Summer 2023. This is the grant 4<sup>th</sup> year in a 5-year federal-funded program through the U.S. Department of Education – Office of Migrant Education.

## **SSS**

SSS is planning our awards banquet for this Wednesday, May 4. We will be honoring graduates, graduates & transfers, students with 3.0 and higher GPAs, students with 4.0 and higher GPAs, outstanding faculty nominated by program participants, program tutors, and the TRIO Achiever. After that, we will be doing lots of data entry for student contacts, budget planning, program planning for the new academic year, and summer college visits if funds will allow.

## **CAMPUS HEALTH**

Narcan Program

### **April Events**

Alcohol/Drug Awareness-

Summer Fun- Sun Basics & Skin protection

## **RESIDENTIAL LIFE**

### **Residential Life Update 22' Spring April into May**

BBQ Outdoor Cookout was a Huge Success!!! 160 plus res life students attended / we had outdoor games, corn hole, slam ball, all in the Yard of the Units

Grateful to have 6 social events inside Res Life this Spring / very beneficial for campus-wide student morale

We've interviewed 4 potential new hire candidates for Residential Student Assistant Positions.

Late Night Breakfast will be coming up next Monday, 9<sup>th</sup> 8:00 pm-9:00pm, needing faculty and staff to help assist Marie in the Cafeteria

Checkouts coming up for Residential Life / All students must be checked out by 6:00 pm May 12 from Residential Life/ anyone not checked out by this time must have prior approval through the Director of Housing issued

RA's will begin working as soon as the 1<sup>st</sup> students start checking out next week, checking rooms, and following up on closing procedures/

Athletic Director Mike Pilosof and Director of Residential Life Gordon Schuler have asked that all Coaches be accountable and here for Check Outs/ double-checking rooms before and after as student-athletes head home for the summer. Hopefully, this will contain the trash, vandalism, and abandonment issues we've had in the past from students in housing.



GARDEN CITY COMMUNITY COLLEGE

# HIGHLIGHTS

## SGA

- SGA Awards Banquet
- End of the Year Bash

## HALO

- Cinco De Mayo

## Student Center

- May 24th cookout

## Quiz bowl

- Team vs. Faculty



## Art club

- Student Art Exhibition



## Criminal Justice

- Driving Safety

