

June 14, 2022

Board of Trustees  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, June 14, 2021**. The meeting will be held in the **Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus. The meeting will also be available by zoom: <https://gcccks-edu.zoom.us/j/97063696568>

Meeting ID: 970 6369 6568

One tap mobile  
+17209289299,,97063696568#  
+19712471195,,97063696568#

For **PUBLIC COMMENTS** please contact Jodie Tewell at [jodie.tewell@gcccks.edu](mailto:jodie.tewell@gcccks.edu) by 5:00 pm CST Tuesday, June 14, 2022

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the **Endowment Room** located in the BTSC Building

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**AGENDA**

**I. CALL TO ORDER:**

- A. Comments from the Chair
- B. SGA Report
- C. Introduction of new employees

**II. CONSENT AGENDA ..... Action**

- A. Approval of minutes of previous meetings (May 10, 2022) .. 4
- B. Approval of personnel actions-Human Resources ..... 18
  - B-1 Human Resources Report ..... 19
  - B-2 Adjunct/Outreach Contracts ..... 20
- C. Financial information ..... 32
  - C-1 Checks processed in excess of \$50,000 ..... 34
  - C-2 Revenues ..... 35
  - C-3 Expenses ..... 37
  - C-4 Cash in Bank ..... 49

D. Athletic Insurance Renewal.....	50
E. Capital Outlay Resolution.....	71
F. SAAS Approval .....	74
G. KPERS 457 Resolution.....	89

### III. Other Action

## Organization of Officers – Board of Trustees – 2022

### Appointments

D. Designated Agent for KPERS ..... Alexis Saenz

### IV. CONFIRMATION OF MONITORING REPORTS:

A. Monitoring Reports and ENDS .....	<b>Consensus Approval</b>
A-1 Academic Advancement .....policy governance pg 6.....	91
A-2 Asset Protection #5.....policy governance pg 14.....	97
A-3 Compensation and Benefits.....policy governance pg 15.....	99
B. Review Monitoring Report	
Treatment of People 1-4.....policy governance pg 10.....	103

### V. OTHER

A. Open comments from the public	
1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.	
2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.	
B. President’s Report	
C. Incidental Information.....	104
D. Report from FCEDC	
E. Report from KACCT	
F. Report from Faculty Senate	
G. Accreditation Update.....	108
- Program updates	
• Cybersecurity	
• Medical Assistant	

**VI. OWNERSHIP LINKAGE**

**Upcoming Dates:**

28-Jun	Board Retreat President's - Conference Room SCSC 5:30 pm
29-Jun	Board Retreat – President's Conference Room SCSC
4-Jul	Independence Day – Campus Closed
19-Jul	July Board Meeting - Endowment Room 6:00 pm
8-Aug	Inservice - Fine Arts Auditorium 8:00 am

**VII. EXECUTIVE SESSION**

**VIII. ADJOURNMENT**

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Dr. Ryan Ruda.  
President

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Dr. Merilyn Douglass  
Chairman

*Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

*Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

**Purposes for Executive Sessions**

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security if open discussion would jeopardize security*

**GARDEN CITY  
COMMUNITY COLLEGE  
May 10, 2022**

Trustees Present: Leonard Hitz, Dr. Merilyn Douglass, Beth Tedrow, Shanda Smith, David Rupp, Bob Larson

Others Present: Dr. Ryan Ruda, President  
Karla Armstrong, Vice President  
Colin Lamb, Vice President  
Marc Malone, Vice President  
David Larsen, Software Specialist  
Madilyn Limberg, Assistant Director of Marketing and PR  
John Haas, Ranson Financial  
Meghan Flynn, Reporter Garden City Telegram  
Jodie Tewell, Executive Assistant to the President  
Gabe Winger, JD Instructor  
Holly Chandler, Reading Instructor  
David Larsen, Software Specialist  
Matt Stockemer, Web and Systems Administrator  
Robert Scrivner, Campus Police Officer  
Taylor Thorp, SGA Representative

**CALL TO ORDER:**

Chair Douglass called the board meeting to order at 6:01 pm.

**COMMENTS FROM THE CHAIR:**

Garden City Community College Endowment Association selected five area students for the Otis and Mary Lee Molz Cooperative Scholarship for the 2022-23 academic year. Congratulations to Taylin, Adison, Rilee, Brady, and Jaycee.

Congratulations to GCCC Student Kaylee Bridges for winning the Innovation Selfie Station Contest.

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GCCCA has partnered with East Garden Village. Thank you to Cary Conley for making this happen. The ribbon-cutting is on May 20 at 10:00 am.

GCCC will be receiving 1.5 million dollars for the Ag Tech program. Gov. Kelly signed the budget. GCCC was 1 in 5 of protects requested that were approved. The Higher Education budget increased funds to Senate Bill 155.

Chair Douglass requested an amendment to the agenda: Add that the Board will discuss the Asset Protection Policy.

**Motion to amend the agenda with the addition of the Asset Protection Policy.**

**Motion:** Marilyn Douglass

**Second:** Beth Tedrow

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carried:** 6 - 0

**B. Report for SGA**

Taylor Thorpe, PR Representative for SGA, discussed the activities that have been happening on campus and the events that will finish the year. (Supporting documents filed with official minutes)

**C. New Employees**

No New Employee Introductions for May

**II. Executive Session**

Trustee Hitz moved that the Board recess into executive session to discuss an individual employee's performance pursuant to the open meetings exception for personnel matters of non-elected personnel, which if discussed in open meeting might violate their

right to privacy and that our President be included upon request and Vice President/CFO Karla Armstrong. The open meeting will resume here in the Endowment Room in 30 (thirty) minutes.

The open meeting will resume in the Endowment Room at 6:39 pm.

**Motion:** Leonard Hitz

**Second:** David Rupp

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carried:** 6 - 0

The open meeting resumed at 6:41 pm. No binding action was taken during executive session.

### **III: Consent Agenda**

Trustees pulled items C1, E, and G, for further discussion.

**Move to accept A, B, B1, B2, C2, C3, C4, D, F, H, and I for approval.**

**Motion:** Beth Tedrow

**Second:** Bob Larson

**Ayes:** Hitz, Smith, Tedrow, Douglass, Larson, Rupp

**Nays:** None

**Motion Carries:** 6 - 0

**(A)** Approval of minutes of previous meetings  
(Supporting documents filed with official minutes)

**(B)** Approval of personnel actions-Human Resources  
(Supporting documents filed with official minutes)

*Meeting of Trustees  
May 10, 2022*

**(C) Approval of Financial information**

C-1: Checks processed in excess of \$50,000. Trustee Hitz questioned what these purchases are for and who determines if it is a college expense. Dr. Ruda and Karla Armstrong provided information from the Policy: Purchase Card.

Move to approve Item C1 Checks processed in excess of \$50,000

**Motion:** Shanda Smith

**Second:** David Rupp

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carried:** 6- 0

**(D) Cengage Contract Renewal**

(Supporting documents filed with official minutes)

**(E) Approval of Financing**

John Haas, Ranson Financial Group, discussed the three bids received, interest rates, and review and approval of Resolution. (Supporting documents filed with official minutes)

Move to approve Resolution No. 2022-4.

**RESOLUTION NO. 2022-4**

**A RESOLUTION AUTHORIZING GARDEN CITY COMMUNITY COLLEGE TO ENTER INTO A LEASE PURCHASE TRANSACTION, THE PROCEEDS OF WHICH WILL BE USED TO PAY THE COSTS OF ACQUIRING, CONSTRUCTING AND EQUIPPING CERTAIN BUILDING IMPROVEMENTS IN GARDEN CITY, KANSAS AND APPROVING THE EXECUTION OF CERTAIN DOCUMENTS IN CONNECTION THEREWITH.**

**WHEREAS**, under the constitution and statutes of the State of Kansas, particularly KSA 71--201, Garden City Community College, Finney County, Kansas (the "College") is empowered to enter into certain leases and lease purchase agreements for the lease and/or acquisition of property; and

**WHEREAS**, the College has immediate need to acquire, construct and equip by lease-purchase agreement certain science building additions and remodeling, turf and track upgrades or replacements, a new digital scoreboard, new print shop production copiers and cosmetology building remodeling improvements on or near the College campus in Garden City, Kansas (the “Improvements”), which will further its educational and public purposes, but does not have sufficient moneys on hand legally available to purchase the Improvements for its use; and

**WHEREAS**, the governing body of the College has heretofore adopted a Resolution on February 15, 2022 (the “Intent Resolution”) declaring the intent of the College to enter into a financing arrangement for the Improvements involving a lease purchase agreement at an estimated cost of \$5,200,000, subject to the provisions of KSA 10-1116c; and

**WHEREAS**, the Intent Resolution was duly published and no sufficient petition in opposition of the lease purchase agreement was filed with the County Clerk of Finney County, Kansas; and

**WHEREAS**, the governing body of the College now finds and determines that it is advisable to enter into a financing arrangement involving a lease purchase agreement (the “Lease”) and the issuance and delivery of corresponding Certificates of Participation, Series 2022 in the principal amount of \$5,200,000\* (the “Certificates”), evidencing proportionate interests of the owners thereof in basic rent payments to be made by the College under the Lease and to provide financing for the Improvements; and

**WHEREAS**, in order to facilitate the foregoing and to pay the cost thereof, it is necessary and desirable for the College to take the following actions:

1. Enter into a Site Lease (the “Site Lease”) with the College, as lessor, and Security Bank of Kansas City, Kansas City, Kansas (the “Trustee”), as lessee, pursuant to which the College will lease certain real property to the Trustee on the terms and conditions set forth therein, a form of which has been submitted to the governing body for review;
2. Enter into a Lease Purchase Agreement (the “Lease”) with the Trustee, pursuant to which the College will lease the Project (as defined in the Lease) from the Trustee with an option to purchase the Trustee's interest in the Project, a form of which has been submitted to the governing body for review;
3. Approve a Declaration of Trust (the “Declaration of Trust”), by the Trustee, pursuant to which the Certificates will be executed and delivered, a form of which has been submitted to the governing body for review;
4. Approve the final Official Statement respecting the Certificates; and

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5. Authorize a Tax Compliance Agreement (the "Tax Compliance Agreement") pursuant to which the College and Trustee covenant and agree to comply with various federal tax requirements necessary to maintain the exemption from federal income taxation of the Interest Portion of Basic Rent Payments under the Lease

The Site Lease, the Lease, the Official Statement and the Tax Compliance Agreement are referred to together herein as the "College Documents."

**THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GARDEN CITY COMMUNITY COLLEGE, AS FOLLOWS:**

**Section 1. Authorization and Approval of College Documents and Declaration of Trust.**

(a) The College Documents and the Declaration of Trust are hereby approved in substantially the forms submitted to and reviewed by the governing body on the date hereof, with such changes therein as shall be approved by the Chairperson, the Chairperson's execution of the College Documents to be conclusive evidence of such approval.

(b) The obligation of the College to pay Basic Rent Payments (as defined in the Lease) under the Lease shall constitute a current expense of the College and shall not in any way be construed to be an indebtedness or liability of the College in contravention of any applicable constitutional or statutory limitation or requirement concerning the creation of indebtedness or liability by the College, and all provisions of the Lease shall be construed so as to give effect to such intent.

(c) The Chairperson is hereby authorized and directed to execute and deliver the College Documents and to approve changes to the Declaration of Trust on behalf of and as the act and deed of the College. The Secretary of the Board of Trustees is hereby authorized to affix the College's seal to the College Documents and attest said seal.

**Section 2. Approval of Official Statement.** The final Official Statement is hereby authorized and approved, supplementing, amending and completing the Preliminary Official Statement, with such changes therein and additions thereto as shall be approved by the officer of the College executing the final Official Statement, said officer's execution thereof to be conclusive evidence of said officer's approval thereof, and the public distribution of the final Official Statement by the purchaser of the Certificates of Participation are in all respects hereby authorized and approved. The Chairperson of the College is hereby authorized to execute and deliver the final Official Statement on behalf of and as the act and deed of the College.

**Section 3. Further Authority.** The College shall, and the officials and agents of the College are hereby authorized and directed to, take such actions, expend such funds and execute such other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution and to carry out, comply with and perform the duties of the College with respect to the College Documents, the other documents authorized or approved hereby and the Project.

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Without limiting the foregoing, the Chairperson is hereby authorized to execute a tax compliance agreement and other closing documents and, if required, to execute any certificate or agreement to allow the Underwriter to comply with Rule 15c2-12 of the Securities and Exchange Commission.

**Section 4. Mandatory Provisions.** Pursuant to KSA 71-201c, the College shall omit from the College Documents the mandatory contract provisions of DA-146a.

**Section 5. Effective Date.** This Resolution shall take effect and be in full force from and after its passage by the governing body.

**Motion:** Shanda Smith

**Second:** Beth Tedrow

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carried:** 6 – 0

**(F)** Electric bid for Video Board

(Supporting documents filed with official minutes)

**(G)** President's Contract

After discussion with the total Board, Beth Tedrow moves to extend the President's Contract commencing July 1, 2022, at \$200,000 plus benefits.

**Motion:** Beth Tedrow

**Second:** David Rupp

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carried:** 6 - 0

**(H)** Cafeteria Dishwasher

(Supporting documents filed with official minutes)

*Meeting of Trustees  
May 10, 2022*

- (I) Men's Locker Room Remodel  
(Supporting documents filed with official minutes)

**IV. CONFIRMATION OF MONITORING REPORTS:**

A. Monitoring Reports and END

A-1 Executive Limitations, Treatment of People 1-4

Trustees reviewed all four areas. No comments: Board accepts monitoring reports as presented.

B. Review Monitoring Report (added agenda item)

Policy Asset Protection: Chair Douglass asked the trustees to entertain increasing the purchase limits. The rise in material costs with the limits now causes delays. The increase will allow for more timely purchases, especially with the upcoming projects. The trustees had a robust discussion regarding the increase, bids, and competitive pricing.

Trustee Hitz moved the President shall not make any purchase without due consideration regarding cost, quality, and service over \$150,000.

**Motion:** Leonard Hitz

**Second:** David Rupp

The Board had further discussion on the language of motion. Shall not make any purchaser over \$150,00 without consideration regarding cost, quality, and service. Trustees want something to state complete pricing.

Hitz amended his motion to state:

The President shall not make any purchase between \$50,000 to \$149,999 without competitive pricing and due consideration regarding cost, quality, and service; and (b) over \$150,000

**Motion:** Leonard Hitz

**Second:** David Rupp

**Ayes:** Hitz, Douglass, Rupp, Larson

**Nays:** Shanda Smith, Beth Tedrow

**Motion Carried:** 4 -2

Once clarification was made that the first motion had been amended, Beth Tedrow changed her vote.

**Final Vote**

**Ayes:** Hitz, Douglass, Rupp, Larson, Tedrow

**Nays:** Shanda Smith

**Motion Carried:** 5 - 1

**V. OTHER**

**A. Open comments from the public**

No public comments

**B. President's Report**

GCCCA Partners with Genesis Family Health to reopen the site location, and three STEM students earned scholarships to KSU and FHSU for a total of \$84K; Commencement was a great success with 321 graduates. GCCC hosted a successful track meet; Patsy Zeller completed the Nursing Accreditation visit, and we received the allocation of state funding for the John Deere grant and expansion.

Starting at the new fiscal year in July, we would like the Board to consider changing the board meeting to the third week of each month. The way we receive our information has changed. This change would allow us due diligence and get the board report out more efficiently. The Board approves the change. (Supporting documents filed with official minutes)

### **C. Incidental Information**

(Supporting documents filed with official minutes)

### **D. Report from FCEDC**

The groundbreaking ceremony for the USDA-funded housing units was held on April 20 on North 3<sup>rd</sup> Street. These housing units will be for anyone involved in agriculture. The City has adopted a new zoning classification to deal with multifunctional plans, which is beneficial for future housing projects as FCEDC recommends developers include child care in their plans.

The FCEDC held a goal-setting meeting with their partners to set the goals for the next year. The goals are as follows:

- Attract/facilitate 6,000 housing units by 2030
  - Identify and pursue alternative constructive models
  - Identify and pursue alternative neighborhood types
- Attract/retain/develop workforce
- Develop commercial and industrial acreage
- Attract industrial/commercial projects
- Identify and pursue alternative funding sources
- Assist partners with FCEDC – related goals
- Facilitate/attract community development projects
- Facilitate “5<sup>th</sup> Week” meetings with FCEDC partners

### **E. Report from KACCT**

The next meeting is June 3-4 on the Colby campus. Beth discussed the upcoming presentations at the conference. The next meeting is on August 26 -27 at Fort Scott Community College.

### **F. Report from Faculty Senate**

Gabe reported that we had had a great year. We were able to fund \$5500 in faculty development. We have set up a new policy to monitor policies. Announced Faculty of the year: Mike Knutson, Rookie: Veronica Goosey, Supporting Staff of the year: Jamie Durler. Retirees: Larry Pander, Chip Marcy, Linda Miller. Monday, May 16 at 10 am will be the retirement reception. Thank you for attending our advisory meetings. Veronica will be President next year. Craig and Gabe will meet on Thursday morning to discuss the projects regarding the shop space that the grant money will purchase. We will have up to 50-60 John Deere students at a time. Beth requested having name tags during the advisory board meetings. It will be helpful if GCCC board members have questions for advisory board members.

### **G. Accreditation Update**

In March, we discussed the timeline until November. We have an upcoming mock visit on July 18. Marc discussed the objectives of the visit. Our helpers stressed that they have guidelines to follow, and their feedback cannot take the form of what HLC feedback will take. We are looking for their best interpretation of how things are going. They are both peer reviewers for HLC. The evening of July 18 is the Mock BOT Session dinner at 6:00 pm. (Supporting documents filed with official minutes)

## **VI. OWNERSHIP LINKAGE**

Hitz went to two different advisory board meetings. He thought it did him well to see what the various programs were doing. He would like to be more involved.

*Meeting of Trustees  
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Bob will attend the welding advisory meeting on Thursday at 11:30.

Rupp would like to commend Craig for getting the Ron Shwartz Street sign back up. He asked about all the resignations regarding the grounds keepers. Pay is the overwhelming reason. We are now starting at \$17.50 with overtime.

Merilyn attended the advisory committee for the nursing program. Met in small groups about what they saw in the future for nursing in the community. She enjoys the opportunity to meet folks in their environment.

Beth learned that one of our alums of associate in nursing has been hired by the KU Med Center.

**Upcoming Calendar Dates:**

12-May	Final Exam Week
	Welding Advisory Meeting, Welding Bldg. 12:00 (Bob Larson)
13-May	Computer Science Advisory Meeting, JCVT 1302 (Beth Tedrow)
16-May	Retirement Celebration, 10:00 am, Endowment
	Nursing Accreditation Celebration 1:30 PENKA
17-May	Faculty Last Day; Employee End of Year Meeting 11:30 Lunch
27-May	GED Graduation – 10:00 Fine Arts Auditorium
30-May	Memorial Day - Campus Closed
14-Jun	Board Meeting 5:30 Dinner, 6:00 Meeting Endowment
28-29 Jun	Board Retreat

Douglass discussed the results of last month’s board self-assessment.

*Meeting of Trustees  
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## VII. Executive Session

Trustee Hitz moved that the Board recess into executive session to discuss confidential employee information pursuant to the open meetings exception for personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy and that our President be included. The open meeting will resume here in the Endowment Room in 5 (five) minutes.

**Motion:** Leonard Hitz

**Second:** Beth Tedrow

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carries:** 6 - 0

Return to an open meeting at 8:43.

Motion to extend the executive session for 10 (ten) minutes. Open session will resume at 8:53.

**Motion:** Shanda Smith

**Second:** Beth Tedrow

**Ayes:** Hitz, Smith, Tedrow, Douglass, Rupp, Larson

**Nays:** None

**Motion Carried:** 6 - 0

The open meeting resumed at 8:54. No action was taken.



## VIII. Adjournment

The meeting adjourned at 8:55 pm.

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Jodie Tewell  
Deputy Clerk

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Dr. Ryan Ruda  
President

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Dr. Marilyn Douglass  
Chairman of the Board

*Meeting of Trustees  
May 10, 2022*

**Agenda No: II -B**

**Date: June 14, 2022**

**Topic: Approval of Personnel Actions-Human Resources  
Adjunct/Outreach Contracts**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

**Budget Information:**

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

**Recommended Board Action:**

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

**Board Action Taken:**              Approved       Disapproved  
      Ayes          Nays       No Action

**Board Member Notes:**



June 7, 2022

**To:** Board of Trustees

**From:** Tricia Sayre, Human Resources Assistant

**New Hires:**

Destiny Smith, 2<sup>nd</sup> Assistant Women's Basketball Coach/Residential Life Coach, effective June 6, 2022

Ashley Winger, Title V Activity Director, effective June 6, 2022

Tiffany Minnick, Head Spirit Squad Coach, effective June 6, 2022

Daniel Guitron, Custodian, effective, June 13, 2022

Manuela Arzate, Custodian, effective, June 13, 2022

**Transfers:**

Alexis Saenz, Payroll Coordinator, effective June 1, 2022

Judy Irsik, Nursing Student Success Coordinator, effective June 1, 2022

Robert Ortiz, Assistant Football Coach, effective June 1, 2022

Zac Miller, Head Men's and Women's Golf Coach, effective July 1, 2022

**Resignations/Separations/ Retirement:**

Chris Finnegan, Head Baseball Coach, effective May 11, 2022

Justin Mulvaney, Assistant Baseball Coach, effective May 11, 2022

Michael Dziurgot, 2<sup>nd</sup> Assistant Coach Baseball, effective May 11, 2022

Patricia Keller, English Assistant Professor, effective May 16, 2022

Chip Marcy, Business/Economics Professor, effective May 17, 2022

Courtney Branham, Associate Professor Reading , effective May 17, 2022

Elizabeth Tharman, Associate Professor of Science, effective May 17, 2022

Wanda Rodrigues Rivera, Chemistry Associate Professor, effective May 17, 2022

Karen Adams, HPER Associate Professor, effective May 17, 2022

Kurt Wenzel, Welding Associate Professor, effective May 24, 2022

Darryl Jackson, 2<sup>nd</sup> Assistant Men's Basketball Coach/Residential Life Coach, effective June 3, 2022

Yohan Stokes, 2<sup>nd</sup> Assistant Football Coach/ Residential Life Coach, effective June 8, 2022

**Diversity Recruitment Opportunity**

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE  
ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Payroll for Approval 06/14/2022)

<b>INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>
Albert, Kathleen	Anatomy & Physiology I BIOL-211-50 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 05/23/2022 - 08/05/2022 11-00-0000-11040-5260	\$2,800.00
Albert, Kathleen	Anatomy & Physiology I BIOL-211-51 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 05/23/2022 - 08/05/2022 11-00-0000-11040-5260	\$2,800.00
Albert, Kathleen	Anatomy & Physiology II BIOL-212-50 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 05/23/2022 - 08/05/2022 11-00-0000-11040-5260	\$2,800.00
Alexander, Clint	Basic Food Chemistry ANSI-208-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 08/05/2022 12-00-0000-12211-5230	\$2,400.00
Alexander, Clint	Basic Food Microbiology ANSI-251-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 08/05/2022 12-00-0000-12211-5230	\$2,400.00
Arandia, Mark	Introduction to Philosophy PHIL-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11023-5260	\$2,100.00
Behrends, Marianna	Introduction to Food Science ANSI-131-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 12-00-0000-12211-5260	\$2,100.00

Behrends, Marianna	Principles of Meat Science ANSI-207-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 12-00-0000-12211-5260	\$2,100.00
Boese, Donna	College Success PCDE-101-50 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 05/23/2022 - 08/05/2022 11-00-0000-11083-5260	\$700.00
Bradshaw, Caroline	Certified Nurse Aid HELR-102-30/HS - 5.00 credit hour(s) 5.00 credit hour(s) x \$800.00 = \$4000.00 05/23/2022 - 06/30/2022 12-00-0000-12203-5230	\$4,000.00
Bradway, Roxanna	Basic Nutrition HPER-115-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11070-5260	\$2,100.00
Burrus, Cynthia	Intro Computer Concepts & Appl CSCI-110-50 - 3.00 credit hour(s) 2/6 of 3.00 credit hour(s) X \$700.00 = \$700.00 05/23/2022 - 08/05/2022 12-00-0000-12012-5260	\$700.00
Caldwell, Kyle	Food Sanitation ANSI-209-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 12-00-0000-12211-5260	\$2,100.00
Caldwell, Kyle	Food Safety ANSI-212-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 12-00-0000-12211-5260	\$2,100.00

Carr, Stacey	Public Speaking SPCH-111-50/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 08/05/2022 11-00-0000-11022-5230	\$2,400.00
Carr, Stacey	Public Speaking SPCH-111-51/56- 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 08/05/2022 11-00-0000-11022-5230	\$2,400.00
Chandler, Holly	College Reading*** READ-093-50 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 07/01/2022 11-00-0000-11081-5230	\$2,400.00
Chavarria, Marlo	Principles of Econ: Macro ECON-111-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11010-5260	\$2,100.00
Chavarria, Marlo	Principles of Econ:Micro ECON-112-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11010-5260	\$2,100.00
Estes, Brittany	English II ENGL-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11021-5260	\$2,100.00
Estes, Brittany	Introduction to Literature I LITR-210-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11021-5260	\$2,100.00

Benjamin Gershon	Beginning Algebra*** MATH-006-01- 3.00 credit hour(s) 4/8 of 3.00 credit hour(s) X \$800.00 = \$1200.00 05/23/2022 - 07/01/2022 11-00-0000-11050-5230	\$1,200.00
Benjamin Gershon	Intermediate Algebra MATH-107-01 - 3.00 credit hour(s) 6/8 of 3.00 credit hour(s) X \$800.00 = \$1800.00 05/23/2022 - 07/01/2022 11-00-0000-11050-5230	\$1,800.00
Getahun, Yonas	College Math*** MATH-005-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11050-5260	\$2,100.00
Getahun, Yonas	Intermediate Algebra MATH-107-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11050-5260	\$2,100.00
Glenn, Skyler	Swine Production ANSI-110-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 12-00-0000-12211-5260	\$2,100.00
Greathouse, Lachele	Intro Computer Concepts & Appl CSCI-110-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 07/01/2022 12-00-0000-12012-5230	\$2,400.00
Greathouse, Lachele	Microcomp Apps I- Word CSCI-1101A-50 - 1.00 credit hour(s) 2/6 of 1.00 credit hour(s) X \$800.00 = \$266.67 05/23/2022 - 06/10/2022 12-00-0000-12012-5230	\$266.67

Harris-Marquez, Queenetta	Elementary Spanish I LANG-1322-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500 05/23/2022 - 08/05/2022 11-00-0000-11020-5260	\$3,500.00
Hawkins, James	KS Conceal Carry CRMJ-300-05 NON-CREDIT - 4 hours 4 contact hour(s) @ \$25.00 = \$100.00 5/7/2022 14-00-8033-31000-5270	\$100.00
Hays, David	Fundamentals of Statistics MATH-110-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11050-5260	\$2,100.00
Heaton, Tyrell	World Geography GEOG-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 07/01/2022 11-00-0000-11060-5260	\$2,100.00
Hernandez, Sheena	Basic English*** ENGL-090-50 - 3.00 credit hour(s) 4/6 of 3.00 credit hour(s) X \$800.00 = \$1600.00 05/23/2022 - 08/05/2022 11-00-0000-11021-5230	\$1,600.00
Hicks, Tamara	KS Conceal Carry CRMJ-300-05 NON-CREDIT - 3 hours 3 contact hour(s) @ \$35.00 = \$105.00 5/7/2022 14-00-8033-31000-5270	\$105.00
Hoke, Philip	Public Speaking SPCH-111-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 07/01/2022 11-00-0000-11022-5230	\$2,400.00



Hunter, Lauren	Marketing BSAD-123-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 07/01/2022 11-00-0000-11010-5260	\$2,100.00
Hutcheson, Tammy	General Psychology PSYC-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 08/05/2022 11-00-0000-11060-5230	\$2,400.00
Kilgore, Kelsey	Animal Nutrition ANSI-107-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 12-00-0000-12211-5260	\$2,100.00
Knutson, Michael	Watercolor I ARTS-1043-01 - 3.00 credit hour(s) 4/8 of 3.00 credit hour(s) X \$800.00 = \$1200.00 05/23/2022 - 08/05/2022 11-00-0000-11030-5230	\$1,200.00
Kwiatkowski, Eve	Paramedic III EMIC-240-01- 14.00 credit hour(s) 14.00 credit hour(s) X \$800.00 = \$11,200.00 05/23/2022 - 08/05/2022 12-00-0000-12202-5230	\$11,200.00
Kyinakwa, Daniel	College Chemistry I CHEM-109-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$800.00 = \$4000.00 05/23/2022 - 08/05/2022 11-00-0000-11040-5230	\$4,000.00
Lamb, Winsom	Developmental Psychology PSYC-210-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 06/10/2022 11-00-0000-11060-5230	\$2,400.00

Lamb, Winsom	Introduction to Sociology SOCI-102-51/56- 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 07/01/2022 11-00-0000-11060-5230	\$2,400.00
Leirer, Lisa	Early Childhood Education ECHD-105-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11060-5260	\$2,100.00
Lewton, Andy	Intro to Exercise Science HPER-281-50 - 3.00 credit hour(s) 5/6 of 3.00 credit hour(s) X \$800.00 = \$2000.00 05/23/2022 - 08/05/2022 11-00-0000-11070-5230	\$2,000.00
McCallum, Brian	Ceramics on the Wheel ARTS-113-01 - 3.00 credit hour(s) 5/8 of 3.00 credit hour(s) X \$800.00 = \$1500.00 05/23/2022 - 08/05/2022 11-00-0000-11030-5230	\$1,500.00
Meier, Shelley	Foundations of Education EDUC-105-50/55 - 3.00 credit hour(s) 4/6 of 3.00 credit hour(s) X \$700.00 = \$1400.00 05/23/2022 - 08/05/2022 11-00-0000-11060-5260	\$1,400.00
Myrvik, Patricia	Health Education HPER-106-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11070-5260	\$2,100.00
Myrvik, Patricia	Lifetime Fitness HPER-121-50 - 3.00 credit hour(s) 2.00 credit hour(s) X \$700.00 = \$1400.00 05/23/2022 - 08/05/2022 11-00-0000-11070-5260	\$1,400.00

Neri, Elise	Beginning Algebra *** MATH-006-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11050-5260	\$2,100.00
Ortega, Susan	Personal Finance BSAD-130-50- 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 08/05/2022 11-00-0000-11010-5230	\$2,400.00
Ochs, Edward	Defensive Tactics CRIM-149-40 - 2.00 credit hour(s) 2.00 credit hour(s) X \$700.00 = \$1400.00 04/01/2022 - 04/30/2022 12-00-0000-12240-5260	\$1,400.00
Prewitt, Robert	KS Conceal Carry CRMJ-300-05 NON-CREDIT - 4 hours 4 contact hour(s) @ \$35.00 = \$140.00 5/7/2022 14-00-8033-31000-5270	\$140.00
Pringle Nisaphan	Accounting I ACCT-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 07/01/2022 12-00-0000-12010-5260	\$2,100.00
Reyes, Vicky	College Success PCDE-101-51/55 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 05/23/2022 - 07/01/2022 11-00-0000-11083-5230	\$700.00
Ritter, Stacy	Music History and Appreciation MUSC-108-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 07/01/2022 11-00-0000-11020-5230	\$2,100.00

Saddler, Dru	American History to 1877 HIST-103-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 07/01/2022 11-00-0000-11020-5230	\$2,400.00
Salazar, Perla	College Algebra MATH-108-01/HS1 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 07/01/2022 11-00-0000-11050-5230	\$2,400.00
Salazar, Perla	College Algebra MATH-108-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 08/05/2022 11-00-0000-11050-5230	\$2,400.00
Schafer, John	Biology I BIOL-105-01 - 4.00 credit hour(s) 4.00 credit hour(s) X \$800.00 = \$3200.00 05/23/2022 - 07/01/2022 11-00-0000-11040-5230	\$3,200.00
Schafer, John	Microbiology BIOL-213-30 - 5.00 credit hour(s) 5.00 credit hour(s) X \$800.00 = \$4000.00 05/23/2022 - 07/01/2022 11-00-0000-11040-5230	\$4,000.00
Simmons, John	Biology I BIOL-105-50 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 05/23/2022 - 08/05/2022 11-00-0000-11040-5260	\$2,800.00
Simmons, John	Microbiology BIOL-213-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 05/23/2022 - 08/05/2022 11-00-0000-11040-5260	\$3,500.00

Spero, Susan	American Government POLLS-105-51 - 3.00 credit hour(s) 4/6 of 3.00 credit hour(s) X \$700.00 = \$1400.00 05/23/2022 - 07/01/2022 11-00-0000-11060-5260	\$1,400.00
Spero, Susan	Introduction to Sociology SOC1-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11060-5260	\$2,100.00
Stevenor, Jane	English I Companion*** ENGL-098-50 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 05/23/2022 - 08/05/2022 11-00-0000-11021-5260	\$700.00
Stevenor, Jane	English I ENGL-101-50A/50B - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11021-5260	\$2,100.00
Stevenor, Jane	English I ENGL-101-51/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11021-5260	\$2,100.00
Terrell, Amanda	Art Appreciation ARTS-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11020-5260	\$2,100.00
Towle, Zach	Introduction to Business BSAD-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11010-5260	\$2,100.00

Vadapally, Praveen	General Chemistry CHEM-105-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 05/23/2022 - 08/05/2022 11-00-0000-11040-5260	\$3,500.00
Vadapally, Praveen	College Chemistry II CHEM-110-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 05/23/2022 - 08/05/2022 11-00-0000-11040-5260	\$3,500.00
VenJohn, Cindy	Agriculture Internship (Sum) AGRI-121-01 - 4.00 credit hour(s) 4.00 credit hour(s) X \$800.00 = \$3200.00 05/23/2022 - 08/05/2022 12-00-0000-12210-5230	\$3,200.00
VenJohn, Cindy	Agriculture in Our Society AGRI-100-50 - 1.00 credit hour(s) 1.00 credit hour(s) X \$800.00 = \$800.00 05/23/2022 - 08/05/2022 12-00-0000-12210-5230	\$800.00
Weaver, Melissa	Interpersonal Communications SPCH-113-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11022-5260	\$2,100.00
Weeks, Ben	KS Conceal Carry CRMJ-300-05 NON-CREDIT - 10 hours 10 contact hour(s) @ \$35.00 = \$350.00 5/7/2022 14-00-8033-31000-5270	\$350.00
Wenzel, Leslie	Intermediate Algebra MATH-107-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 07/01/2022 11-00-0000-11050-5260	\$2,100.00

Whitehill, Judy	Developmental Psychology PSYC-210-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11060-5260	\$2,100.00
Whitehill, Judy	Sociology of Families SOC1-113-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 11-00-0000-11060-5260	\$2,100.00
Winger, Christian	Dealer Internship I JDAT-107-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 07/01/2022 12-00-0000-12220-5230	\$2,400.00
Winger, Christian	Dealer Internship I JDAT-107-02 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/23/2022 - 07/01/2022 12-00-0000-12220-5230	\$2,400.00
Woolever, Sharon	Medical Terminology EMIC-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 12-00-0000-12202-5230	\$2,100.00
Wright, Lora	Animal Welfare and Handling ANSI-213-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/23/2022 - 08/05/2022 12-00-0000-12211-5230	\$2,100.00
	Total	\$181,961.67

**Topic:** Financial Information

**Presenter:** Dr. Ryan Ruda

**Background Information:**

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

**Budget Information:**

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

**Recommended Board Action:**

Accept and approve financial information as presented.

**Board Action Taken:**         Approved  Disapproved

Ayes  Nays  No Action

**Board Member Notes:**



**Garden City Community College**

**05/31/22 - 91.67% of the year**

**Published Funds Operating Revenues and Expenses**

	Budget FY22			Difference from prior year	FY21		
	Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget		Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget
<b>Revenues</b>							
Fund 11 - General Fund	\$ 17,586,995	\$ 14,507,259	82.49%	-8.43%	\$ 15,411,664	\$ 14,012,310	90.92%
Fund 12 - PTE	\$ 2,914,162	\$ 1,686,711	57.88%	6.93%	\$ 2,645,309	\$ 1,347,850	50.95%
Fund 16 - Auxillary	\$ 3,325,910	\$ 3,068,314	92.25%	19.87%	\$ 3,985,705	\$ 2,884,935	72.38%
Fund 61 - Capital Outlay	\$ 1,222,865	\$ 374,989	30.66%	-3.49%	\$ 1,087,799	\$ 371,576	34.16%
<b>TOTAL</b>	<b>\$ 25,049,932</b>	<b>\$ 19,637,273</b>	<b>78.39%</b>	<b>-2.09%</b>	<b>\$ 23,130,477</b>	<b>\$ 18,616,671</b>	<b>80.49%</b>
<b>Expenses</b>							
Fund 11 - General Fund	\$ 17,586,995	\$ 14,879,758	84.61%	-1.72%	\$ 15,411,664	\$ 13,304,330	86.33%
Fund 12 - PTE	\$ 2,914,162	\$ 2,557,204	87.75%	-1.05%	\$ 2,645,309	\$ 2,349,042	88.80%
Fund 16 - Auxillary	\$ 3,325,910	\$ 2,437,613	73.29%	8.13%	\$ 3,611,206	\$ 2,353,086	65.16%
Fund 61 - Capital Outlay	\$ 1,222,865	\$ 100,183	8.19%	-19.07%	\$ 1,237,500	\$ 337,401	27.26%
<b>TOTAL</b>	<b>\$ 25,049,932</b>	<b>\$ 19,974,758</b>	<b>79.74%</b>	<b>-0.34%</b>	<b>\$ 22,905,679</b>	<b>\$ 18,343,859</b>	<b>80.08%</b>

kja  
06.10.22

**CHECKS PROCESSED IN EXCESS OF \$150,000.00**

**For the month of May 2022**

**Purchases over \$150,000.00 requiring Board Approval**

- Check #286596 to Dick Construction for \$237,741.00 for Transportation Building. Approved by the Board on 08.26.21.

**Payments over \$150,000.00 not requiring Board Approval**

- n/a

06/10/22

Fiscal Year: 2022

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	5,208.00-	461,889.00-	1,318,350.00-	856,461.00-	64.96
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	6,075.00-	278,483.00-	336,297.00-	57,814.00-	17.19
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	59,227.00-	59,227.00-	100.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	18,846.11-	649,357.10-	660,000.00-	10,642.90-	1.61
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	2,110.04-	3,110.06	140,000.00	136,889.94	97.78
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	5,978.00-	859,734.00-	0.00	859,734.00	0.00
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	198.00	173,359.00-	100,000.00-	73,359.00	73.35-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	3,648.00-	266,407.00-	227,817.00-	38,590.00	16.93-
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	26,628.00-	370,387.00-	382,300.00-	11,913.00-	3.12
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	150.00	9,650.00-	12,000.00-	2,350.00-	19.58
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	1,050.00-	7,500.00-	0.00	7,500.00	0.00
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	67,222.00-	892,674.00-	900,000.00-	7,326.00-	0.81
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,830.00-	22,510.00-	35,000.00-	12,490.00-	35.69
11-00-0000-00000-4512 VENDING MACHINES :	0.00	508.21-	3,001.54-	0.00	3,001.54	0.00
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,731,655.00-	1,731,655.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPRT	0.00	0.00	7,425,648.98-	11,800,104.00-	4,374,455.02-	37.07
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	766,804.00-	1,033,552.00-	266,748.00-	25.81
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	10,985.53-	13,420.00-	2,434.47-	18.14
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	257,840.21-	327,286.00-	69,445.79-	21.22
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	117,537.55-	200,000.00-	82,462.45-	41.23
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	13,955.25-	30,504.00-	16,548.75-	54.25
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	12,818.19-	15,000.00-	2,181.81-	14.55
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	90,860.60-	100,000.00-	9,139.40-	9.14
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	200,000.00	200,000.00	100.00
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	23,240.50	50,000.00	26,759.50	53.52
11-00-0000-00000-4902 INTEREST INCOME :	0.00	3,219.65-	8,196.37-	30,000.00-	21,803.63-	72.68
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	13,488.40-	50,000.00-	36,511.60-	73.02
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	26,831.36-	40,000.00-	13,168.64-	32.92
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	846.11-	56,362.16-	50,000.00-	6,362.16	12.71-
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	428.50-	5,674.66-	0.00	5,674.66	0.00
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,475,517.00	1,475,517.00	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	37,745.00-	37,745.00-	100.00
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Totals for FUND: 11 - GENERAL	0.00	143,249.62-	14,507,259.34-	17,624,740.00-	3,117,480.66-	17.69
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12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	10,026.00-	106,441.00-	130,000.00-	23,559.00-	18.12
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	0.00	46,800.00-	40,000.00-	6,800.00	16.99-
12-00-0000-00000-4401 SALES & SERV OF ED	0.00	0.00	7,000.00-	0.00	7,000.00	0.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,058,862.00-	1,058,862.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	467,608.00-	200,000.00-	267,608.00	133.79-
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,475,300.00-	1,475,300.00-	100.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	0.00	0.00	0.00
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Totals for FUND: 12 - PTE FUND	0.00	10,026.00-	1,686,711.00-	2,914,162.00-	1,227,451.00-	42.12
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16-00-5008-00000-4102 PRIVATE GIFTS/GRAN	0.00	0.00	3,995.00-	0.00	3,995.00	0.00
16-00-5008-00000-4401 SALES & SERV OF ED	0.00	2,032.00-	12,500.00-	10,000.00-	2,500.00	24.99-
16-00-5008-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	26,342.00-	26,342.00-	100.00
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	3,627.32-	127,781.32-	140,000.00-	12,218.68-	8.73
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	707.39-	4,979.08	200,000.00	195,020.92	97.51
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	10,750.00-	142,000.00-	100,000.00-	42,000.00	41.99-
16-00-5011-00000-4503 S U DORM BOARD & R	0.00	6,000.00-	2,276,371.24-	2,600,000.00-	323,628.76-	12.45
16-00-5011-00000-4505 DEPOSITS FORFEITED	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00
16-00-5011-00000-4507 KEYS : GENERAL	0.00	3,445.00-	5,785.00-	6,000.00-	215.00-	3.58
16-00-5011-00000-4508 RESERVATION FEE :	0.00	0.00	38,475.00-	50,000.00-	11,525.00-	23.05
16-00-5011-00000-4511 CATER & BOOKSTORE	0.00	0.00	7,323.01-	20,000.00-	12,676.99-	63.38
16-00-5011-00000-4512 VENDING MACHINES :	0.00	510.93-	2,892.07-	5,000.00-	2,107.93-	42.16
16-00-5011-00000-4516 GUEST ACCOMODATION	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4907 MISCELLANEOUS INCO	0.00	83.56-	243.24-	1,000.00-	756.76-	75.68
16-00-5011-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	24,040.37	24,040.37	100.00
16-00-5012-00000-4011 MISC STUDENT BILL	0.00	0.00	97.42-	0.00	97.42	0.00

16-00-5012-00000-4401 SALES & SERV OF ED	0.00	2,875.31-	29,228.87-	21,000.00-	8,228.87	39.18-
16-00-5012-00000-4504 COSMETOLOGY FEES :	0.00	0.00	107,192.00-	114,774.75-	7,582.75-	6.61
16-00-5012-00000-4907 MISCELLANEOUS INCO	0.00	45.95-	1,765.52-	1,000.00-	765.52	76.54-
16-00-5012-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	11,184.00-	11,184.00-	100.00
16-00-5100-00000-4018 RESOURCE CHARGE :	0.00	4,822.41-	209,046.31-	190,000.00-	19,046.31	10.01-
16-00-5100-00000-4520 SALES - NEW TEXTBO	0.00	239.70-	53,527.56-	60,000.00-	6,472.44-	10.79
16-00-5100-00000-4521 SALES - USED TEXTB	0.00	0.00	106.90-	5,000.00-	4,893.10-	97.86
16-00-5100-00000-4523 SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525 SALES - SUPPLIES :	0.00	39.00-	5,613.07-	10,000.00-	4,386.93-	43.87
16-00-5100-00000-4526 SALES - CLOTHING :	0.00	1,379.35-	38,487.25-	33,000.00-	5,487.25	16.62-
16-00-5100-00000-4527 SALES - GIFTS : GE	0.00	355.32-	10,662.53-	10,000.00-	662.53	6.62-
16-00-5100-00000-4528 SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529 SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530 RENTAL FEES - CALC	0.00	0.00	200.00-	500.00-	300.00-	60.00
16-00-5100-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	121,030.00-	121,030.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI	0.00	36,913.24-	3,068,314.23-	3,325,910.38-	257,596.15-	7.75
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61-00-0000-00000-4803 AD VALOREM PROPRT	0.00	0.00	315,877.98-	501,011.00-	185,133.02-	36.95
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	37,181.53-	0.00	37,181.53	0.00
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	534.46-	0.00	534.46	0.00
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	11,999.98-	0.00	11,999.98	0.00
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	5,014.08-	0.00	5,014.08	0.00
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	646.51-	0.00	646.51	0.00
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	100.61-	0.00	100.61	0.00
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	4,624.85-	0.00	4,624.85	0.00
61-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	991.29	0.00	991.29-	0.00
61-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	464,989.00-	464,989.00-	100.00
61-00-7018-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	256,865.00-	256,865.00-	100.00
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Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	374,988.71-	1,222,865.00-	847,876.29-	69.34
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Totals for BUDGET.OFFICER: Unassigned	0.00	190,188.86-	19,637,273.28-	25,087,677.38-	5,450,404.10-	21.73

06/10/22

Fiscal Year: 2022

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	1,388.27	14,083.08	0.00	14,083.08-	0.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	47,804.04	257,675.41	228,373.84	29,301.57-	12.82-
DEPARTMENT: 11020 - HUMANITIES	0.00	10,104.29-	37,862.95	1,632.00	36,230.95-	220.02-
DEPARTMENT: 11021 - ENGLISH	0.00	48,398.40	419,834.17	430,220.00	10,385.83	2.41
DEPARTMENT: 11022 - SPEECH	0.00	31,177.48	214,171.48	197,815.00	16,356.48-	8.26-
DEPARTMENT: 11023 - PHILOSOPHY	0.00	2,260.65	14,209.80	0.00	14,209.80-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	2,778.21	32,696.36	11,400.00	21,296.36-	186.80-
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	419.00	419.00	100.00
DEPARTMENT: 11030 - ART	1,773.97	17,642.49	178,067.73	181,591.00	1,749.30	0.96
DEPARTMENT: 11031 - DRAMA	0.00	0.00	3,186.09	5,416.00	2,229.91	41.17
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	8,638.94	97,122.89	89,072.54	8,050.35-	9.03-
DEPARTMENT: 11033 - INST MUSIC	0.00	17,747.29	270,542.72	295,589.00	25,046.28	8.47
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	17,537.01	19,853.00	2,315.99	11.67
DEPARTMENT: 11040 - SCIENCE	11,210.29	76,600.63	474,334.78	423,192.00	62,353.07-	14.72-
DEPARTMENT: 11050 - MATH	0.00	42,783.08	345,557.88	296,869.00	48,688.88-	16.39-
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	43,773.26	382,901.02	359,962.00	22,939.02-	6.36-
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	21,027.29	204,307.90	137,251.00	67,056.90-	48.85-
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	1,150.45	17,137.62	8,833.00	8,304.62-	94.01-
DEPARTMENT: 11081 - READING	0.00	11,080.92	115,027.37	126,337.00	11,309.63	8.95
DEPARTMENT: 11082 - ESL	0.00	6,646.73	66,471.30	79,875.00	13,403.70	16.78
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	1,121.70	28,625.08	0.00	28,625.08-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	295.23	9,621.61	2,500.00	7,121.61-	284.85-
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	4,819.74	0.00	4,819.74-	0.00
DEPARTMENT: 12010 - ACCOUNTING	0.00	5,389.95	55,003.88	65,110.00	10,106.12	15.52
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	399.00	399.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	1,578.44	1,845.00	266.56	14.45
DEPARTMENT: 12202 - EMT	0.00	0.00	55.87-	0.00	55.87	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	21.52	0.00	21.52-	0.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	10.37	0.00	10.37-	0.00
DEPARTMENT: 41000 - LIBRARY	5,845.79	10,099.95	139,676.33	175,244.00	29,721.88	16.96
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	11,199.97	8,266.33	95,619.09	128,043.00	21,223.94	16.58
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	2,000.00	36,361.00	411,653.69	554,074.00	140,420.31	25.34
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	17,543.37	168,956.67	1,086,780.62	917,823.95	84.45
DEPARTMENT: 42001 - DEAN OF ACADEMICS	13,865.07	18,881.00	233,857.76	144,604.00	103,118.83-	71.30-
DEPARTMENT: 42002 - OUTREACH	0.00	30,206.89	90,175.12	38,909.00	51,266.12-	131.75-
DEPARTMENT: 42003 - FACULTY SENATE	0.00	1,075.59	1,075.59	0.00	1,075.59-	0.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	11,814.44	135,578.44	198,591.00	63,012.56	31.73
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	6,254.10	63,006.86	400.00	62,606.86-	651.71-
DEPARTMENT: 50000 - DEAN OF STUDENT SE	500.00	22,630.52	256,038.59	369,216.00	112,677.41	30.52
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	13,126.87	152,697.11	166,180.00	13,482.89	8.11
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	5,851.27	53,662.72	49,043.00	4,619.72-	9.41-
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	23,026.10	255,653.42	366,057.00	110,403.58	30.16
DEPARTMENT: 50030 - ADMISSIONS	232.05	16,392.12	184,082.22	147,152.00	37,162.27-	25.24-
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	24,636.45	169,341.51	189,485.00	20,143.49	10.63
DEPARTMENT: 50050 - STUDENT HEALTH SER	501.79	49.54	1,760.42	69,500.00	67,237.79	96.75
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	120.00	38,131.07	432,518.37	526,200.00	93,561.63	17.78
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	14,896.75	177,779.43	194,834.00	17,054.57	8.75
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	14,595.81	168,947.48	183,393.00	14,445.52	7.88
DEPARTMENT: 55003 - MEN'S TRACK	0.00	8,627.60	71,389.54	86,857.00	15,467.46	17.81
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	7,711.31	77,758.63	88,757.00	10,998.37	12.39
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	7,203.05	122,389.10	133,062.00	10,672.90	8.02
DEPARTMENT: 55006 - FOOTBALL	9,422.21	28,119.63	436,639.29	508,547.00	62,485.50	12.29
DEPARTMENT: 55007 - BASEBALL	0.00	19,887.82	171,222.56	186,923.00	15,700.44	8.40
DEPARTMENT: 55008 - VOLLEYBALL	0.00	4,918.74	96,150.36	120,611.00	24,460.64	20.28
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	5,397.88	68,917.21	76,857.00	7,939.79	10.33
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	4,873.52	63,815.96	75,349.00	11,533.04	15.31
DEPARTMENT: 55012 - CHEERLEADING	1,913.00	0.00	32,744.07	84,643.00	49,985.93	59.06
DEPARTMENT: 55014 - RODEO TEAM	0.00	10,794.47	163,821.92	164,890.00	1,068.08	0.65
DEPARTMENT: 55015 - MEN'S GOLF	0.00	2,969.87	39,415.44	44,043.00	4,627.56	10.51
DEPARTMENT: 55019 - ATHLETIC TRAINING	1,850.00	32,794.49	255,217.02	296,695.00	39,627.98	13.36
DEPARTMENT: 55020 - PEP BAND	0.00	37	0.00	0.00	7,875.00	100.00
DEPARTMENT: 55021 - ESPORTS	1,284.92	1,117.70	19,016.44	24,035.00	3,733.64	15.53

DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	727.62	43,963.36	143,213.00	99,249.64	69.30
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	5,309.00	14,160.00	8,851.00	62.51
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	5,541.78	14,160.00	8,618.22	60.86
DEPARTMENT: 55025 - WOMENS GOLF	0.00	627.98	6,192.83	7,536.00	1,343.17	17.82
DEPARTMENT: 61000 - PRESIDENT	22,906.30	51,458.31	529,183.95	604,611.00	52,520.75	8.69
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	449.07	16,329.63	29,375.00	13,045.37	44.41
DEPARTMENT: 61005 - ATTORNEY	0.00	4,690.40	28,234.16	100,000.00	71,765.84	71.77
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	2,187.73	210,313.92	1,394,388.13	1,558,931.36	162,355.50	10.41
DEPARTMENT: 62010 - HUMAN RESOURCES	2,080.00	20,806.02	216,039.79	282,481.00	64,361.21	22.78
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,973.35	90,837.14	64,290.00	26,547.14-	41.28-
DEPARTMENT: 62050 - ONE-TIME PURCHASES	24,137.00	0.00	9,049.60-	21,334.00	6,246.60	29.28
DEPARTMENT: 63000 - MARKETING/PR	14,050.00	11,889.20	193,450.04	219,329.00	11,828.96	5.39
DEPARTMENT: 64000 - INFORMATION TECHNO	724.97	45,077.06	702,419.11	923,060.00	219,915.92	23.82
DEPARTMENT: 65000 - CENTRAL SERVICES	1,058.40	11,594.44	139,866.51	156,670.00	15,745.09	10.05
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	14,498.41	159,004.05	167,142.00	8,137.95	4.87
DEPARTMENT: 68000 - Dean of Advancemen	0.00	9,294.92	19,068.33	37,745.00	18,676.67	49.48
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	16,162.85	172,851.73	197,444.00	24,592.27	12.46
DEPARTMENT: 71000 - BUILDINGS	30,827.14	43,261.82	550,318.64	691,105.64	109,959.86	15.91
DEPARTMENT: 72000 - CUSTODIAL SERVICES	10,413.42	64,299.40	571,026.68	588,462.00	7,021.90	1.19
DEPARTMENT: 73000 - GROUNDS	17,579.38	24,240.46	247,645.30	304,244.00	39,019.32	12.83
DEPARTMENT: 73001 - ATHLETIC FIELDS	661.38	0.00	6,898.56	31,100.00	23,540.06	75.69
DEPARTMENT: 74000 - VEHICLES	17,317.03	26,279.58	256,375.51	286,560.00	12,867.46	4.49
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	1,106.50	27,138.28	166,671.00	139,532.72	83.72
DEPARTMENT: 76000 - INSURANCE	0.00	2,585.38	590,535.13	587,424.00	3,111.13-	0.52-
DEPARTMENT: 77000 - UTILITIES	2,806.79	65,309.60	759,784.50	790,000.00	27,408.71	3.47
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	50.00	9,855.08-	0.00	9,855.08	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	183.00	1,769.00	1,000.00	769.00-	76.89-
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	31,056.00	40,000.00	8,944.00	22.36
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	450.00-	17,229.00	12,000.00	5,229.00-	43.57-
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	19,375.00	50,000.00	30,625.00	61.25
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	8,970.00	19,430.00	38,500.00	19,070.00	49.53
DEPARTMENT: 94000 - STUDENT CENTER	0.00	1,286.25	4,471.28	31,788.00	27,316.72	85.93

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FUND: 11 - GENERAL	208,468.60	1,465,541.51	14,879,758.43	17,624,740.00	2,536,512.97	14.39
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06/10/22

Garden City Community College  
Annual Budget Report Ending 05/31/22  
Options - All Statuses

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Fiscal Year: 2022

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	565.16	6,245.70	0.00	6,245.70-	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	7,448.43	62,001.91	48,858.00	13,143.91-	26.89-
DEPARTMENT: 12200 - ADN PROGRAM	16,464.20	47,445.19	343,875.12	394,537.95	34,198.63	8.67
DEPARTMENT: 12201 - LPN PROGRAM	0.00	39,099.78	278,655.83	298,816.00	20,160.17	6.75
DEPARTMENT: 12202 - EMT	0.00	20,454.54	226,437.70	216,320.00	10,117.70-	4.67-
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	27,896.45	194,797.98	197,239.00	2,441.02	1.24
DEPARTMENT: 12210 - AGRICULTURE	0.00	4,357.48	66,092.38	61,594.00	4,498.38-	7.29-
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	16,951.48	177,538.14	121,966.00	55,572.14-	45.55-
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	20,073.87	169,638.07	163,816.00	5,822.07-	3.54-
DEPARTMENT: 12230 - AUTO MECHANICS	6,640.51	40,462.57	248,664.60	179,316.27	75,988.84-	42.37-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	9,552.51	96,682.75	91,169.00	5,513.75-	6.04-
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	4,198.35	71,689.12	83,490.00	11,800.88	14.13
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	278.54	0.00	278.54-	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	10,412.54	124,982.81	126,102.00	1,119.19	0.89
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	2,604.44	28,415.65	30,790.00	2,374.35	7.71
DEPARTMENT: 12273 - WELDING	10,012.93	41,429.55	251,153.37	245,181.00	15,985.30-	6.51-
DEPARTMENT: 12280 - BUILDING TRADES	0.00	10,982.66	72,132.57	89,316.86	17,184.29	19.24
DEPARTMENT: 42005 - DEAN OF TECHNICAL	231.32	11,283.06	137,327.79	565,649.92	428,090.81	75.68
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	594.22	0.00	594.22-	0.00
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FUND: 12 - PTE FUND	33,348.96	315,218.06	2,557,204.25	2,914,162.00	323,608.79	11.10

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,284.30	35,025.44	48,378.36	13,352.92	27.60
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	2,638.13	5,995.04	3,356.91	55.99
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	182.72	450.00	267.28	59.40
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	809.20	3,982.99	0.00	3,982.99	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	562.03	11,344.47	4,819.35	6,525.12	135.38
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	500.00	0.00	335.39	335.39	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	2,664.40	4,083.13	1,418.73	34.75
DEPARTMENT: 55008 - VOLLEYBALL	0.00	476.64	4,193.67	5,582.22	1,388.55	24.87
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	6,963.12	11,805.28	22,961.59	11,156.31	48.59
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	565.16	4,926.97	15,500.00	10,573.03	68.21
DEPARTMENT: 55007 - BASEBALL	0.00	756.08	29,554.89	48,301.07	18,746.18	38.81
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	226.32	4,035.29	4,892.11	856.82	17.51
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	3,545.17	3,545.17	100.00
DEPARTMENT: 55013 - Esports	0.00	48.83	548.83	2,900.00	2,351.17	81.07
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	1,543.37	1,254.80	288.57	22.99
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	15.00	0.00	3,952.24	3,952.24	100.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	5,537.84	8,399.06	2,861.22	34.07
DEPARTMENT: 11021 - ENGLISH	0.00	282.70	449.10	6,628.00	6,178.90	93.22
DEPARTMENT: 11030 - ART	79.80	0.00	4,292.35	3,680.00	692.15	18.80
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	463.45	463.45	736.00	272.55	37.03
DEPARTMENT: 11033 - INST MUSIC	0.00	548.00	3,438.43	4,260.00	821.57	19.29
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 11040 - SCIENCE	4,519.75	741.99	6,427.93	18,492.00	7,544.32	40.80
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	136.00	3,433.00	3,297.00	96.04
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	16,937.87	33,664.00	16,726.13	49.69
DEPARTMENT: 12201 - LPN PROGRAM	0.00	1,975.90	28,275.90	44,276.00	16,000.10	36.14
DEPARTMENT: 12202 - EMT	1,190.34	668.00	12,459.31	26,816.00	13,166.35	49.10
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	10,035.75	14,180.23	19,829.00	5,648.77	28.49
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	1,332.20	4,840.00	3,507.80	72.48
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	2,242.70	7,669.95	7,688.00	18.05	0.23
DEPARTMENT: 12220 - JOHN DEERE AG TECH	2,140.09	6,446.54	34,243.96	51,770.00	15,385.95	29.72
DEPARTMENT: 12230 - AUTO MECHANICS	14,702.50	5,848.90	78,561.51	101,321.11	8,057.10	7.95
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	2,645.73	8,465.00	5,819.27	68.75
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	471.00	6,232.00	5,761.00	92.44
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	3,793.77	8,485.78	11,675.00	3,189.22	27.32
DEPARTMENT: 12273 - WELDING	11,797.61	24,965.60	52,032.19	71,671.00	7,841.20	10.94
DEPARTMENT: 12280 - BUILDING TRADES	87.03	353.78	10,834.42	20,995.00	10,247.61	48.81
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	4,814.00	4,814.00	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	8,535.00	8,535.00	100.00
<b>FUND: 14 - ADULT SUPPLEMENTARY ED</b>	<b>34,343.06</b>	<b>70,836.20</b>	<b>401,321.60</b>	<b>641,669.64</b>	<b>206,004.98</b>	<b>32.10</b>



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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	378.94	9,679.44	36,342.00	26,662.56	73.37
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	1,059.28	0.00	1,059.28	0.00
DEPARTMENT: 94000 - STUDENT CENTER	5,144.28	1,375.59	27,556.65	204,023.00	171,322.07	83.97
DEPARTMENT: 95000 - STUDENT HOUSING	29,653.51	60,339.30	2,079,456.98	2,506,936.63	397,826.14	15.87
DEPARTMENT: 98000 - COSMETOLOGY	11,326.99	2,282.49	101,865.59	147,958.75	34,766.17	23.50
DEPARTMENT: 97000 - BOOKSTORE	121,524.96	9,388.38	217,994.73	430,650.00	91,130.31	21.16
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FUND: 16 - AUXILIARY ENTITIES	167,649.74	73,764.70	2,437,612.67	3,325,910.38	720,647.97	21.67

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	613.12	1,407.12	17,000.00	15,592.88	91.72
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	16,824.00	16,824.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	757.80	757.80	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	63.24	404.79	1,452.41	1,047.62	72.13
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	1,462.00	1,301.55	160.45-	12.32-
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,500.00	0.00	1,500.00-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	8,971.38	0.00	89,041.17	97,412.79	599.76-	0.61-
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	7,247.20	0.00	7,247.20-	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	29.73-	0.00	29.73	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	12,405.15	53,715.62	41,310.47	76.91
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	42,393.18	36,077.25	6,315.93-	17.50-
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	23,688.02-	23,688.02-	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	18,101.02	218,151.38	338,160.02	120,008.64	35.49
DEPARTMENT: 12200 - ADN PROGRAM	0.00	5,785.04	57,867.70	71,000.00	13,132.30	18.50
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	6,027.41	60,396.00	79,429.03	19,033.03	23.96
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	2,026.75	0.00	2,026.75-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	6,000.00	0.00	6,000.00-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	17,977.80	13,260.44	202,410.04	999,939.00	779,551.16	77.96
DEPARTMENT: 11040 - SCIENCE	0.00	351.54	6,104.47	19,721.00	13,616.53	69.05
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	6,082.36	114,642.79	128,670.00	14,027.21	10.90
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	47,026.79	17,327.97	120,501.23	319,217.00	151,688.98	47.52
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	27,329.00	140,043.00	112,714.00	80.49
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	84.25-	27,033.08	78,000.00	50,966.92	65.34
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	2,245.50	5,542.92	13,225.00	7,682.08	58.09
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	4,050.00	10,446.42	6,396.42	61.23
DEPARTMENT: 11040 - SCIENCE	0.00	23.56	15,817.71	83,468.27	67,650.56	81.05
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FUND: 22 - RESTRICTED GRANTS	73,975.97	69,796.95	1,023,703.95	2,482,172.14	1,384,492.22	55.78

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	5,801.05	5,801.05	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	600.00	0.00	600.00-	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	4,297.86	4,297.86	0.00	0.00
DEPARTMENT: 76000 - INSURANCE	0.00	13,352.16	109,645.95	160,000.00	50,354.05	31.47
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	2,100.00	0.00	2,100.00-	0.00	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	310.22	0.00	310.22-	0.00
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	0.00	50.00-	0.00	50.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	13,631.25	200.00	13,631.25-	0.00	0.00	0.00
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	0.00	171.30	0.00	171.30-	0.00
DEPARTMENT: 95000 - STUDENT HOUSING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	2,147,533.00	2,047,533.00	100,000.00-	4.87-
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	0.00	4,280.00	80,000.00	75,720.00	94.65
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	4,265.37	42,619.20	0.00	42,619.20-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	3,670.32	348,135.69	150,000.00	198,135.69-	132.08-
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	8,650.31	99,456.31	100,000.00	543.69	0.54
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	0.00	24,000.00	0.00	24,000.00-	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	315,385.00	430,000.00	114,615.00	26.65
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	0.00	2,100.00	89,384.34	87,284.34	97.65
DEPARTMENT: 71000 - BUILDINGS	240,000.00	0.00	0.00	240,000.00	0.00	0.00
DEPARTMENT: 72000 - CUSTODIAL SERVICES	0.00	0.00	3,338.50	20,000.00	16,661.50	83.31
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	17,409.05	180,491.06	150,000.00	30,491.06-	20.32-
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	313,410.53	0.00	313,410.53-	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	131,626.15	135,787.00	4,160.85	3.06
DEPARTMENT: 71000 - BUILDINGS	44,500.00	13,125.00	45,500.00	90,000.00	0.00	0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	90,000.00	0.00	0.00	90,000.00	0.00	0.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	390,231.25	60,672.21	3,757,119.52	3,802,803.25	344,547.52-	9.05-

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	4,040.00	332.97-	145,748.45	202,669.00	52,880.55	26.09
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	636.56	7,732.80	0.00	7,732.80-	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	2,100.08	29,055.97	49,925.00	20,869.03	41.80
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,201.28	5,904.81	0.00	5,904.81-	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	28,436.20	62,028.50	79,713.00	17,684.50	22.19
DEPARTMENT: 00000 - GENERAL	0.00	0.00	30,000.00-	30,000.00-	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	59,919.00	60,000.00	81.00	0.14
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,034.54	35,861.30	50,000.00	14,138.70	28.28
=====						
FUND: 24 - ADULT EDUCATION	4,040.00	37,075.69	316,250.83	362,307.00	42,016.17	11.60

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	679,302.89	20,121.00	100,182.67	1,222,865.00	443,379.44	36.26
FUND: 61 - CAPITAL OUTLAY	679,302.89	20,121.00	100,182.67	1,222,865.00	443,379.44	36.26

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FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	30,000.00	0.00	30,000.00-	0.00
=====	=====	=====	=====	=====	=====	=====
FUND: 65 - CAPITAL CAMPAIGN FUND	0.00	0.00	30,000.00	0.00	30,000.00-	0.00

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	16,365.30	27,147.72	639,431.22	757,999.00	102,202.48	13.48
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	19.56	5,238.18	11,990.38	6,752.20	56.31
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,003.00	2,044.54	4,372.80	15,528.00	10,152.20	65.38
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	17,368.30	29,211.82	649,042.20	785,517.38	119,106.88	15.16

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	2,000.00-	98,254.90	85,000.00	13,254.90-	15.58-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	90,315.00	85,000.00	5,315.00-	6.24-
DEPARTMENT: 55003 - MEN'S TRACK	0.00	1,055.00	60,003.00	30,000.00	30,003.00-	100.00-
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	569.00	49,485.00	30,000.00	19,485.00-	64.94-
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	68,000.00	62,500.00	5,500.00-	8.79-
DEPARTMENT: 55006 - FOOTBALL	0.00	35,186.50	214,681.20	220,000.00	5,318.80	2.42
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	69,938.00	69,500.00	438.00-	0.62-
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	63,880.00	59,500.00	4,380.00-	7.35-
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	74,550.00	51,000.00	23,550.00-	46.17-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	50,156.00	51,000.00	844.00	1.65
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	10,200.00	15,600.00	5,400.00	34.62
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	47,500.00	40,000.00	7,500.00-	18.74-
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	18,750.00	20,000.00	1,250.00	6.25
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	44,189.00	30,900.00	13,289.00-	43.00-
DEPARTMENT: 55021 - ESPORTS	0.00	1,000.00	22,250.00	7,500.00	14,750.00-	196.66-
DEPARTMENT: 11022 - SPEECH	0.00	0.00	0.00	3,978.00	3,978.00	100.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	6,550.00	0.00	6,550.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	10,400.00	6,528.00	3,872.00-	59.30-
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	13,000.00	8,103.00	4,897.00-	60.42-
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	23,700.00	14,553.00	9,147.00-	62.84-
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	0.00	5,875.00	5,875.00	100.00
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	18,750.00	22,736.00	3,986.00	17.53
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	35,373.35	40,000.00	4,626.65	11.57
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	13,762.00	10,000.00	3,762.00-	37.61-
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	35,810.50	1,104,687.45	973,273.00	131,414.45-	13.49-



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	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$ 782,331.03	0.0000% *
State Municipal Invest. Pool	\$ 103,007.64	0.1000%
Landmark National Bank	\$ 4,333,561.30	0.2400%
Security Bank of KC	\$ 2,680,413.39	0.0250%
	<u>\$ 7,899,313.36</u>	

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:					
Western State Bank	CD	\$ 1,000,000.00	0.1000%	7/29/2021	7/29/2022
Western State Bank	CD	\$ 1,000,000.00	0.1500%	7/29/2021	4/29/2022
Western State Bank	CD	\$ 1,000,000.00	0.1500%	10/26/2021	7/26/2022
Western State Bank	CD	\$ 1,000,000.00	0.2000%	7/29/2021	7/29/2022
		<u>\$ 4,000,000.00</u>			
 Total		<u><u>\$ 11,899,313.36</u></u>			

\*Bank statement balance

**Agenda No: II-D**

**Date: June 14, 2022**

**Topic:** Athletic Insurance

**Presenter:** Dr. Ryan Ruda

**Background Information:**

Currently, the college has two levels of athletic insurance. The first level is a \$1,000 deductible with maximum medical benefit per injury of \$25,000. The second level is a catastrophic policy which becomes in effect once a claim has reached \$25,000. The catastrophic coverage has a \$5,000,000 medical maximum coverage limit and a 10-year benefit period.

Our current carrier, STARR Indemnity & Liability presented a renewal of \$139,021 for our first level coverage.

Our second level of coverage is provided by Zurich. The renewal premium is the \$18,985.

**Budget Information:**

General Fund	
FY23 Budget	
\$139,021 first level coverage	
\$ 18,985 Catastrophic coverage	

**Recommended Board Action:**

Accept the proposal from HUB Dissinger-Reed for \$158,006.

**Board Action Taken:**              Approved       Disapproved  
          Ayes       Nays       No Action

**Board Member Notes:**

*Board of Trustees Agenda June 8, 2021*



# Garden City Community College Athletic Insurance Renewal

Proposal Created and Presented By:  
Dissinger Reed, a Division of HUB International  
9200 Ward Parkway, STE 500  
Kansas City, MO 64114  
(913)491-6385  
[www.dissingerreed.com](http://www.dissingerreed.com)

# Dissinger Reed, a division of HUB International

Since 1982, Dissinger Reed has been providing exceptional service and consultation while investing on holistic student health needs campus wide. We boast over 39 years of experience in understanding and meeting the health and wellness needs of students. We started out by being the unrivaled thought leader in collegiate secondary insurance for providing insurance options for collegiate athletes. This is how we begin the expansion to focus on the student health insurance and wellness for all college students. We work with over 250 institutions across NCAA, NAIA and NJCAA.

As of August 1st, 2021, Dissinger Reed made a strategic, corporate, move that will allow us to continue to enhance our products and services offerings long term. Dissinger Reed is now a division of HUB International. HUB International is ranked among the top five insurance brokerages worldwide and provides employee benefits, student health, life and health, property and casualty, and risk management products and services.



# Dissinger Reed Census

Sport	Men	Women	Total
Baseball	36	0	36
Basketball	15	15	30
Bowling	0	0	0
Cheerleaders (fall)	2	6	8
Cross Country	12	8	20
Football (fall)	82	0	82
Golf	8	0	8
Rodeo	0	3	3
Soccer	25	23	48
Softball	0	15	15
Track & Field	28	18	46
Volleyball	0	15	15
<b>Total</b>	<b>208</b>	<b>103</b>	<b>311</b>

# Dissinger Reed

## Team Roster



### Chuck Howze, *Vice President, Collegiate Sales*

- B.S. in Business Administration from The University of Florida
- M.B.A. from Wichita State University
- Licensed Life/Health/Accident and Property & Casualty Consultant
- Chuck joined Dissinger Reed in 2012
- Over 14 years working in the Broker/Consultant Industry
- Proficiency at all levels of the consultation process; particular strengths include communication, building rapport with clients and ensuring their needs are met



### Christian Reed, *Executive VP, Team Leader, College and High School*

- B.A. in Sports Broadcasting from Arizona State University
- Licensed Life/Health/Accident and Property & Casualty Consultant
- Over 20 years working as a Broker/Consultant
- Over 26 years of direct sales and management experience
- Consulted and directed hundreds of programs how to optimize athletic insurance
- Personally works with insurance coordinators, athletic trainers, CFOs and Athletic Directors to ensure program success



### Sarah Doherty, *Sr. Vice President, Student Health Services*

- Licensed Life/Health/Accident and Property & Casualty Consultant
- Sarah joined Dissinger Reed in 2016
- Over 11 years specializing in Primary/Individual Insurance Products
- Over 13 years working within Insurance Industry
- Client relationship building, process management, service and product knowledge
- Works within the collegiate division to provide clients with primary insurance



### Janel Campbell, *Account Manager*

- B.A. in Communications, Public Relations from the Park University
- M.A.S. in Sports and Fitness Management from Missouri Western State University
- Licensed Life/Health and Accident
- Janel joined Dissinger Reed in 2017
- Over 5 years sales and customer service experience
- Works with Chuck within the collegiate division of Dissinger Reed

# Dissinger Reed References



## Hutchinson Community College

Hutchinson, KS

Julie Blanton, VP of Finance and Operations

[blantonj@hutchcc.edu](mailto:blantonj@hutchcc.edu)

620-665-3595



## Dodge City Community College

Dodge City, KS

Jacob Ripple, Athletic Director

[Jripple@dc3.edu](mailto:Jripple@dc3.edu)

620-227-9349



## Independence Community College

Independence, KS

Eric Figurski, Athletic Director

[efigurski@indycc.edu](mailto:efigurski@indycc.edu)

620-332-5480



## Cloud County Community College

Concordia, KS

Matt Bechard, Athletic Director

[mbechard@cloud.edu](mailto:mbechard@cloud.edu)

785-243-1435



## Colby Community College

Colby, KS

Mike Saddler, Athletic Director

[mike.saddler@colbycc.edu](mailto:mike.saddler@colbycc.edu)

785-460-5548



## Highland Community College

Highland, KS

Tia Collins, Head Athletic Trainer

[tcollins@highlandcc.edu](mailto:tcollins@highlandcc.edu)

785-442-6049



## Fort Scott Community College

Fort Scott, KS

Julie Eichenberger, Vice President of Finance & Operations

[juliee@fortscott.edu](mailto:juliee@fortscott.edu)

620-223-2700



We work with over 200 institutions, you are welcome to check out a complete list at

[www.dissingerreed.com/college-and-university-client-list](http://www.dissingerreed.com/college-and-university-client-list)

# Garden City Community College

## Current (2021-22) Year Plan Design and Benefits

Summary of Benefits	
Deductible	\$1,000 per specific injury
Plan Maximum	\$25,000 medical benefit per injury
Policy classification	Excess/secondary to all other valid & collectible insurance
Coinsurance	100% of UCR after the deductible
Initial Treatment/Expense	Medical treatment must be received within 180 days of injury
Benefit Period	104 weeks (2 years) from the original date of injury
Accidental Death and Dismemberment (AD&D)	\$10,000 per specific injury, \$500,000 aggregate maximum
Accidental Dental	Coverage included up to plan maximum (*Natural/Sound Tooth)
Outpatient Physical Therapy	Coverage included up to plan maximum
Durable Medical Equipment	Covered if medically necessary & prescribed by physician
Expanded Medical (Overuse)	Included
Re-aggravation/Reinjury of Pre-Existing Condition	Included
Heart & Circulatory caused by overexertion	Included
HMO/PPO denial coverage	Included
Off-season conditioning	Included if school sponsored and supervised activity
Who is covered?	
Men's:	Baseball, Basketball, Cheerleaders (fall), Cross Country, Football (fall), Golf, Soccer, Track & Field,
Women's:	Basketball, Cheerleaders (fall), Cross Country, Rodeo, Soccer, Softball, Track & Field, Volleyball,
When are they covered?	
A covered person is insured while participating in sponsored and supervised activities of the Policyholder such as games, practice, conditioning, and travel to and from such events	
Premium Quotation	
Insurance Carrier	STARR Indemnity & Liability Co.
Claims Payor	Bob McCloskey Insurance (BMI)
Program Coordinator/Broker	Dissinger Reed
<b>Annual Premium</b>	<b>\$135,500</b>



# Garden City Community College

## Claims History & Trend

Policy Year	Premium	Claims paid as of May:					
		2017	2018	2019	2020	2021	2022
2016-17	\$157,096	\$76,869	\$127,980	\$128,411	\$128,411	\$128,411	\$128,411
2017-18	\$171,576		\$24,348	\$80,776	\$84,705	\$86,544	\$86,544
2018-19	\$171,576			\$10,000	\$12,841	\$32,882	\$39,417
2019-20	\$165,900				\$561	\$131,094	\$138,373
2020-21	\$135,500					\$2,040	\$11,162
2021-22	\$135,500						\$65,964

### Key Calculations

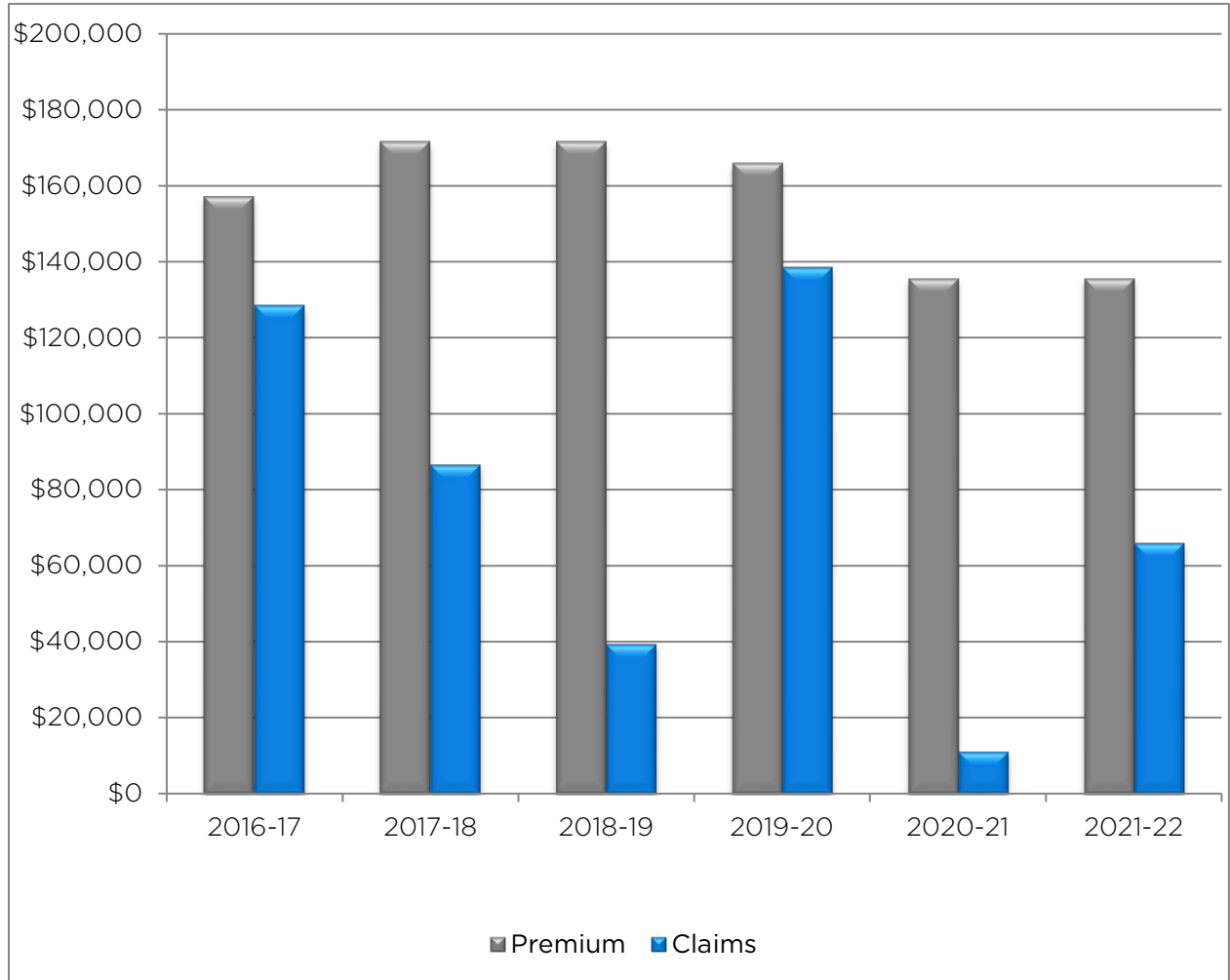
Total Premium (2016-20)	\$801,648
Total Claims (2016-20)	\$403,906
Premium to Claims Loss Ratio (mature years)	50%
Average increase in claims after 1st year of policy	\$58,018
Average annual claims total (without trend and inflation)	\$68,874
Average annual claims total (adjusted for trend and inflation)	\$99,724

Claims Totals	Completion Factor	Projected Completion	Trend Factor	Completion & Trend	Weight	Completed, Trended & Weighted Totals
\$86,544	1.00	\$86,544	1.338226	\$115,815	15%	\$17,372
\$39,417	1.00	\$39,417	1.262477	\$49,763	25%	\$12,441
\$138,373	1.00	\$138,373	1.191016	\$164,804	25%	\$41,201
\$11,162	5.39	\$60,123	1.1236	\$67,554	25%	\$16,889
\$65,964	1.69	\$111,526	1.06	\$118,218	10%	\$11,822
		\$87,197		\$103,231	100%	\$99,724

### Program Notes

The current year has started off very high in claims compared to other years. In addition, the 2019 year is a lot higher than we have seen the past 5 years. We provide calculations above to give you an idea of what carriers are looking at when determining premium. Their goal is to underwrite average claims totals to a 65% loss ratio. The average claims total including trend and inflation is the benchmark and currently it is \$99,724 for Garden City. When that number is underwritten to a 65% loss ratio, you could expect to see a premium close to \$153k. We went to several markets and most of them came in over that number. We were able to negotiate a slight increase as our best option.

# Garden City Community College Historical Premium vs. Claims Graph



# 2022-23 Premium Quotation

## Athletic Insurance Renewal

Summary of Benefits	
Deductible	\$1,000 per specific injury
Plan Maximum	\$25,000 medical benefit per injury
Policy classification	Excess/secondary to all other valid and collectible insurance
Coinsurance	100% of URC after the deductible
Initial Treatment/Expense	Medical treatment must be received within 180 days of injury
Benefit Period	104 weeks (2 years) from the original date of injury
Accidental Death and Dismemberment (AD&D)	\$10,000 per specific injury, \$500,000 aggregate maximum
Accidental Dental	Coverage included up to plan maximum ( <i>*Natural/Sound Tooth</i> )
Outpatient Physical Therapy	Coverage included up to plan maximum
Durable Medical Equipment	Covered if medically necessary & prescribed by physician
Expanded Medical (Overuse)	Included
Re-aggravation/Reinjury of Pre-Existing Condition	Included
Heart & Circulatory caused by overexertion	Included
HMO/PPO denial coverage	Included
Off-season conditioning	Included if school sponsored and supervised activity
Guest Recruit Coverage (including PSA tryouts)	Available
Proposed Effective Date of Coverage	August 1, 2022
Who is covered?	
Men's:	Baseball, Basketball, Cheerleaders (fall), Cross Country, Football (fall), Golf, Soccer, Track & Field,
Women's:	Basketball, Cheerleaders (fall), Cross Country, Rodeo, Soccer, Softball, Track & Field, Volleyball,
When are they covered?	
A covered person is insured while participating in sponsored and supervised activities of the Policyholder such as games, practice, conditioning, and travel to and from such events.	
Premium Quotation	
Insurance Carrier	STARR Indemnity & Liability Co.
Claims Payor	Bob McCloskey Insurance (BMI)
Program Coordinator/Broker	Dissinger Reed
<b>Annual Premium</b>	<b>\$139,021</b>
Notice of Acceptance	
By completing this Notice of Acceptance section with an authorized signature, you are confirming your intention to accept the above proposed insurance policy terms and conditions. Binding of coverage not finalized until received by the carrier.	
_____	_____
Name	Title
_____	_____
Signature	Date

# Catastrophic

## Catastrophic Insurance for NJCAA Institutions

The NJCAA simply requires institutions to purchase catastrophic insurance but do not mandate the purchase of the NJCAA sponsored plan through Mutual of Omaha (listed first). Should Garden City Community College determine that a 10 year benefit period would be plenty of coverage, we are happy to provide you with the alternative options below as they would also fulfill your obligation as an NJCAA institution and also save your institution some money.

Quotes based specifically on the hazard level of the sports at Garden City Community College

Insurance Carrier/Claims Payer: Mutual of Omaha (A+ Rated by A.M. Best)	
Plan Type	Excess/Catastrophic
Deductible	\$25,000
Benefit Period	Lifetime
AD&D	\$10,000
Maximum	\$5,000,000
<b>Premium</b>	<b>\$30,853</b>

Insurance Carrier: Zurich American Insurance Company (A+ Rated by A.M. Best) Claims Payer: Bob McCloskey Insurance	
Plan Type	Excess/Catastrophic
Deductible	\$25,000
Benefit Period	Lifetime
AD&D	\$10,000
Maximum	\$5,000,000
<b>Premium</b>	<b>\$23,068</b>

Insurance Carrier: Zurich American Insurance Company (A+ Rated by A.M. Best) Claims Payer: K&K Insurance Group	
Plan Type	Excess/Catastrophic
Deductible	\$25,000
Benefit Period	10-Year
AD&D	\$10,000
Maximum	\$5,000,000
<b>Premium</b>	<b>\$13,427</b>
Catastrophic Cash Benefit*	Additional- \$3,150 premium

\*Catastrophic Cash Benefit will cover Paralysis, Coma or Brain Death within 90 days of covered event.

Payout Structure as follows: \$100,000 following 6 months from date of injury, \$3,333 every month thereafter for 120 months.

Additional information about any of these proposed plans is available upon request including full schedule of benefits or sample policy

# Catastrophic

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The NJCAA simply requires institutions to purchase catastrophic insurance but do not mandate the purchase of the NJCAA sponsored plan through Mutual of Omaha (listed first). Should Garden City Community College determine that a 10 year benefit period would be plenty of coverage, we are happy to provide you with the alternative options below as they would also fulfill your obligation as an NJCAA institution and also save your institution some money.

Quotes based specifically on the hazard level of the sports at Garden City Community College

Insurance Carrier/Claims Payer: Mutual of Omaha (A+ Rated by A.M. Best)	
Plan Type	Excess/Catastrophic
Deductible	\$25,000
Benefit Period	10-Year
AD&D	\$10,000
Maximum	\$5,000,000
<b>Premium</b>	<b>\$25,608</b>

Insurance Carrier: Zurich American Insurance Company (A+ Rated by A.M. Best) Claims Payer: Bob McCloskey Insurance	
Plan Type	Excess/Catastrophic
Deductible	\$25,000
Benefit Period	10-Year
AD&D	\$10,000
Maximum	\$5,000,000
<b>Premium</b>	<b>\$19,150</b>

Additional information about any of these proposed plans is available upon request including full schedule of benefits or sample policy

# Broker Services

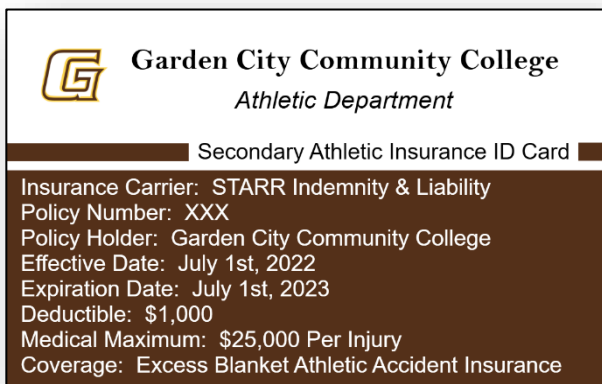
## Secondary Insurance ID Cards

We provide these secondary insurance ID cards to our clients each year. They are customized with your school name, policy number, effective dates, claims contact and correspondence information, as seen below.

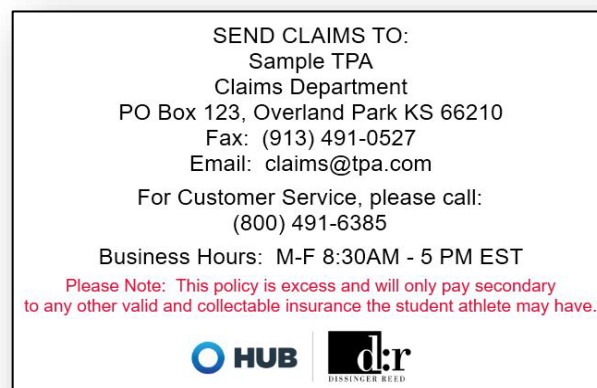
Your athletic training staff can keep these plastic credit card style cards with them so in the event of an accident, they have all the pertinent information to give to the medical provider while on the road game or during an emergency.

The feedback that we've received on this service to our clients has been amazing. It helps the flow of the claim at the provider level as it transitions from primary insurance over to the secondary insurance program without requiring additional work on behalf of your staff.

We consider this to be just another way that we differentiate ourselves and provide a world-class service to our clients.



FRONT



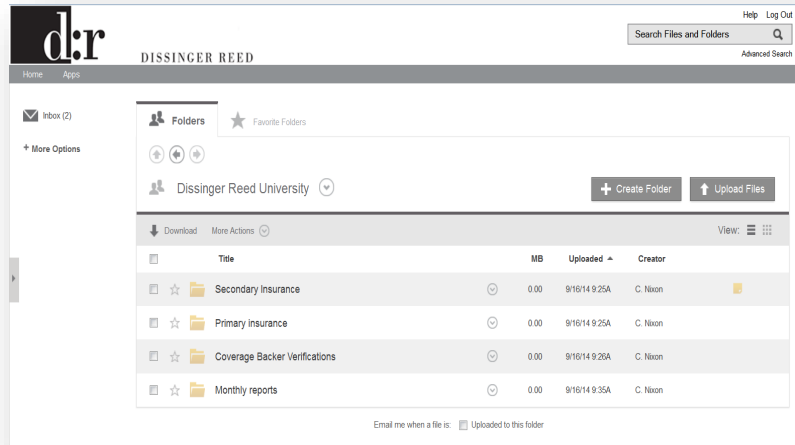
BACK

# Broker Services Client Portal

As a valuable service to our clients, we create a customized portal through which you can obtain all insurance related documents at any time from your PC or mobile device. Files are encrypted and stored with the highest level of security for your information.

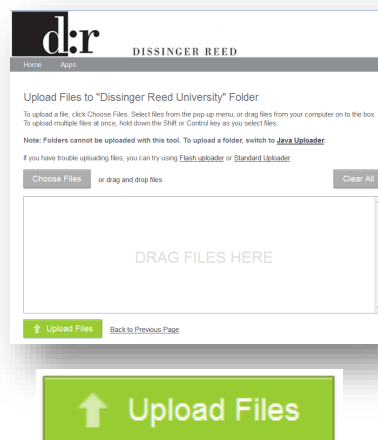
## Quick Access to the Following:




- Monthly claims reports
- Primary insurance flyers/info
- Secondary insurance
  - Copy of your policy
  - Copy of your contract
  - ID cards
  - Premium Information
- Renewal documentation
- Coverage Backer spreadsheets
- Primary insurance enrollment files
- Copies of discount agreements
- Invoices



Have confidence in securely uploading primary insurance enrollment rosters and Coverage Backer spreadsheets. We will be notified of the upload and retrieve the documents.

You will be emailed a link from which you can set up your ShareFile account and log in to the client portal. After that, feel free to download the desktop program, phone applications or widgets for your convenience and access on the fly.



-  ShareFile for iOS
-  ShareFile for Android
-  ShareFile for BlackBerry
-  ShareFile for Windows Phone
-  Sync for Windows

# Broker Services

## Injury Management Systems: Automate Claim Filing

Dissinger Reed's focus on providing top level customer service has led us to streamline processes in the athletic training room. Most of the TPAs that we partner with have developed integration with the leading injury tracking systems. This will give you the ability to track injuries and integrate with the TPAs claims platform, and will reduce the workload associated with an injury and the insurance paperwork that follows.



This integration will provide your athletic training room the following benefits:

- Claims forms are “auto-filled” with information you’ve already documented
- Up-to-date claims reports are easily accessed from the injury management system
- Electronic files (including PDF and audio/video files) can be uploaded with ease into the injury management system for on-the-go storage
- The TPA claims system can be remotely accessed from anywhere, on any device (PC, smartphone, or tablet).

“ The ability to file our claims directly from our injury tracking system has been a HUGE time saver. We used to hand-write or fill PDFs then scan and email our claim forms. Now we simply upload the claim within our injury tracking system and the claim gets filed with our secondary insurance partner. Thank you Dissinger Reed team!”

*Matt Thomason / Director of Sports Medicine, Kansas State University*



# Broker Services

## Coverage Backer™: Primary Insurance Verification System

As an athletic insurance consultant, one of our goals is to reduce the amount of claims on your secondary insurance policy. One way Dissinger Reed can impact your program is to offer an insurance verification solution. This service can check your student athletes' primary insurance validity without wasting your valuable time. We have partnered with a reliable company that communicates with over 1,300 insurance companies digitally to verify coverage. By utilizing this service, insurance is verified prior to the athlete seeing a provider or stepping on the field of play.

We will review the results with you and strategize on what can be done to limit the exposure to your athletic insurance program.



1 Input your athletes' primary insurance information into the Excel template

2 OR download athletes' primary insurance information from your injury tracking software

3 Dissinger Reed conducts the digital verification process using our exclusive Coverage Backer™ verification system

4 Results are emailed back to you within 48 hours for review and management. Coverage status will include: Active, Inactive, Not Found and Failed

**“ Coverage Backer has been a fantastic resource! The ability to easily access from multiple insurance companies is spectacular to say the least and a game changer in the world of Sports Medicine. Dissinger Reed continues to surpass my expectations in customer service”**

*Nicole A. Nembhard / Coordinator of Athletic Insurance for Sports Medicine, Northwestern Athletics*

# Broker Services

## EZRx: Prescription Drug Savings Program

### WHAT IS EZRx?

EZRx is a prescription drug program specifically designed to meet the unique needs of college and/or university athletic departments. This program was created to streamline the prescription drug benefit for student athletes by simplifying the overall process and placing management and ownership of the benefit with the pharmaceutical benefits management (PBM) provider, MedTrak Services.

### CURRENT PROCESS

STEP #	OWNER	PROCESS
1	Doctor/School	Doctor/Athletic Trainer writes prescription for student athlete
2	Athlete	Student athlete fills prescription at select pharmacy/pharmacies
3	Athlete	Student athlete submits full price, out of pocket claims information to Athletic Depart.
4	School	Athletic Department Administrator submits claim(s) to insurance provider
5	Provider	Insurance provider reimburses Athletic Department
6	School	Athletic Department reimburses student athlete
7	School	Athletic Department generates billing and administrative reporting

### SIMPLIFIED PROCESS USING EZRx PROGRAM

STEP #	OWNER	PROCESS
1	Doctor/School	Doctor/Athletic Trainer writes prescription for student athlete
2	Athlete	Student athlete fills prescription at extensive pharmacy network using PBM drug card
3	Pharmacy	Pharmacy applies MedTrak pricing discounts and applicable copay, submits claim online
4	PBM	PBM submits bi-monthly invoices to School or Third Party Administrator

### REAL WORLD EXAMPLE OF SAVINGS

	Current Year	Previous Year	Current QTR
<b>All Dispenses:</b>			
Total Number of Rxs	624	157	180
Total Usual and Customary	\$96,848.99	\$20,466.47	\$25,526.04
Total Client Pay	\$65,189.07	\$14,221.69	\$17,690.14
<b>Average Approved Price</b>	<b>\$104.47</b>	<b>\$90.58</b>	<b>\$98.28</b>
<b>Brand Dispenses:</b>			
Total Number of Rxs	236	43	71
Average Approved Price	\$202.21	\$201.03	\$188.55
<b>Generic Dispenses:</b>			
Total Number of Rxs	38	114	109
Average Approved Price	\$45.02	\$48.93	\$39.48
<b>Savings:</b>			
Savings from Usual and Customary	<b>\$31,659.92</b>	<b>\$6,244.78</b>	<b>\$7,835.90</b>

# Broker Services

## Mental Health & Student Athletes



Student athletes have unique challenges in accessing mental health resources. Dissinger Reed has partnered with Talkspace to provide convenient and confidential online counseling.

### The stats

---

#### STUDENT ATHLETES

- 30% reported feeling depressed <sup>1</sup>
- 50% said they experienced acute anxiety <sup>1</sup>
- less likely than non-athlete peers to report issues with depression & anxiety <sup>1</sup>
- Nearly 1/4 report being exhausted from the mental demands of their sport <sup>2</sup>

#### COLLEGE STUDENTS IN GENERAL

- 1 in 5 are coping with a mental health issue at any given time <sup>3</sup>
- 1:1,737 = average counselor to student ratio on college campuses <sup>4</sup>
- Avg. 3-6 weeks for students to obtain on-campus counseling support <sup>4</sup>

### A service fit for student athletes

---

#### Stigma-free

Student athletes get the support they need without fear of judgment from their school, team, or peers. Talkspace is confidential, private, secure and HIPAA-compliant.

#### Convenient

From the locker room, bus, library, or dining hall — student athletes can message their counselor anytime, anywhere. Counselors engage daily, no appointments necessary.

#### Personalized

Student athletes are matched with a licensed professional based on their unique needs and preferences. They have a 1-to-1 relationship with their Talkspace counselor.

#### Quality Care

Talkspace's network of thousands of licensed therapists specializes in treating the most common mental health concerns, including stress, anxiety, depression, substance use, and more.

---

Give students the help they need — when they need it

*Contact [college@dissingerreed.com](mailto:college@dissingerreed.com) for more information!*

1. Mind, Body and Sport: Depression and anxiety prevalence in student athletes, 2014." | 2. "NCAA GOALS Study of the Student-Athlete Experience, 2015." | 3. "Mental Health By the Numbers - NAMI, 2018." | 4." Association for University and College Counseling Center - AUCCCD, 2016."

# Broker Services

## What else can we help you with?

### Primary Insurance

Healthcare laws are changing daily, and we have the industry expertise needed to scour the marketplace in search of suitable primary insurance plans that are affordable and cover intercollegiate athletic related injuries.

### Catastrophic Insurance for Cheerleaders/Mascots

Coverage for the non-sanctioned competitions and appearances that your teams may participate in. Coverage from \$90,000 to \$5 million.

### Camp and Clinic Insurance

By consolidating your programs into one insurance policy, we can save your coaches or athletic department money on the coverage they already buy.

### Contractual Bonus Insurance

Success comes at a price! We can insure against the risk that your department will not be required to pay out large bonus payments to coaches when they meet or exceed their specific goals/criteria.

### Event Cancellation

Protect the revenue you generate by insuring your sporting events against extreme weather, power failure, natural disasters, non-appearance of key individuals (teams, referees, etc.) and much more.

### Club Team and Intramural Sport

Blanket coverage for these activities is very affordable and should be in place to protect your institution and take care of the participating athletes.

### Individual Disability Insurance

Also known as Draft Protection or Loss of Value insurance; this coverage is growing in popularity as professional contracts continue to increase by ensuring that injury will not cause future fiscal losses.

### High Limit AD&D and Catastrophic Cash

Coverage for those worst-case scenarios. Institutions purchase additional coverage that will pay if the insured is disabled or loses their life while participating in or traveling to and from sponsored events.

# Primary Insurance For Students and Student Athletes

Do all your student athletes have primary insurance that covers athletic related injuries?

Are you seeing the impact of high-deductible exchange plans on your secondary insurance?

As your current student athletes, transfers and walk-ons come back to campus, you want to have confidence that their insurance will pay claims. Dissinger Reed has designed exclusive primary insurance plans that specifically cover intercollegiate injuries. Many of them even cover general sickness/illness.

## Student Health Insurance Plans

As the student health marketplace changes, so do we. Dissinger Reed offers a wide selection of student health insurance plans that comply with healthcare reform and do not exclude intercollegiate sports. We are happy to discuss those with you should your institution mandate that level of coverage for your student-athletes or campus wide population. Key benefits: Unlimited medical maximum, no exclusions for pre-existing conditions and covers preventative care services.

## Short-Term Medical Plans

These plans are defined by their limited duration. Most of these plans can be purchased in 30-90 day increments up to a maximum of 12 months (or else it is considered major medical and is subject to healthcare reform mandates). We utilize these plans because most have coverage for athletics and they are the most affordable coverage available.

## Mandatory Student Accident Plans

An "MSAP" is a great way to manage risk at your institution. This is an inexpensive way to ensure that all your students and athletes have coverage in place for accidental injuries ranging from falling in the dorm to incurring an injury while playing intercollegiate athletics. The premiums are very low because the risk is spread over the entire student body.

## Supplemental/Indemnity/Accident Only

These plans typically pay the insured directly when they are injured/receive treatment from an accidental injury. They can be suitable primary insurance coverage when nothing else is available, however, they require much more effort to manage than a regular insurance plan does.

## International Student Insurance

Each institution is unique in what they require of incoming international students. Most will at least require some form of insurance coverage that meets the F1 and J1 Visa requirements. We have several plans that meet the highest level or requirement and also include athletic related injuries for your student-athletes.

**No matter what the situation has been with primary insurance or secondary insurance they found a solution for everything. They are not just an insurance group that we work with, they are part of the Young Harris College family."**

*-Halee Brown, Young Harris College*

# Dissinger Reed Confidentiality Statement

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**Agenda No: II-E**

**Date: June 14, 2022**

**Topic:** Resolution 2022-05

**Presenter:** Dr. Ryan Ruda

**Background Information:**

The College has levied one mill for capital outlay since 1972. The levy is assessed for a period not to exceed five years. Per State of Kansas requirement, the college's board is required to take formal action to extend or increase the Capital Outlay mill levy. Upon Board approval, the resolution will be published in the local newspaper for three consecutive weeks.

**Budget Information:**

Projected annual Capital Outlay revenues:  
\$751,516

**Recommended Board Action:**

Approval of Resolution 2022-05 as presented.

**Board Action Taken:**              Approved       Disapproved  
         Ayes       Nays       No Action

**Board Member Notes:**

**RESOLUTION NO. 2022 - 5**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE GARDEN CITY COMMUNITY COLLEGE, FINNEY COUNTY, KANSAS, DELCARING ITS INTENTION TO MAKE AN ANNUAL TAX LEVY FOR A CAPITAL OUTLAY FUND.

WHEREAS, the Board of Trustees (the “Trustees”) of the Garden City Community College, Finney County, Kansas (the “Community College”), is authorized by K.S.A. 71-501 to make an annual tax levy of not to exceed Two mills, for a period of not to exceed Five years, upon all taxable tangible property within the Community College District for the purpose of construction, reconstruction, repair, remodeling, additions to, furnishing and equipping of community college buildings, architectural expenses incidental thereto, and the acquisition of real property for use as building sites or for educational programs; and

WHEREAS, the Trustees of the Community College have heretofore in 1972, adopted a Resolution Creating a Special Building Fund from an annual tax levy; and thereafter in 1977, 1982, 1987, 1992, 1997, 2002, 2007, 2012 and 2017 adopted Resolutions continuing such annual tax levy in accordance with K.S.A. 71-501(c); and

WHEREAS, the Trustees of the Community College have certified to the County Clerk the last annual tax levy authorized under the current Capital Outlay authorization; and

WHEREAS, as provided by K. S. A. 71-501(c), the Trustees hereby declare it to be necessary and advisable and in the best interests of the Community College, to renew its authority to make a like annual tax levy in the amount, upon the conditions, and in the manner as hereinafter specified;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE GARDEN CITY COMMUNITY COLLEGE:

**SECTION 1.** That the Trustees of the Community College be authorized to make an annual tax levy for a period not to exceed Five years in an amount not to exceed One and a half mill upon all taxable tangible property within the Community College District; that the proceeds from such annual Capital Outlay tax levy shall be collected and paid into the Community College’s Capital Outlay Fund, and shall be used for the construction, reconstruction, repair, remodeling, additions to, furnishing and equipping of community college buildings, architectural expenses incidental thereto, and the acquisition of real property for use as building sites or for educational programs.

**SECTION 2.** That this Resolution shall be published once each week for 3 consecutive weeks in *The Garden City Telegram*, a newspaper of general circulation in the Community College District as required by K.S.A. 79-501; and that said annual tax levy shall be made as aforesaid unless a sufficient petition in opposition, signed by not less than 5% of the qualified electors of the Community College District, is filed with the County Election Officer of Finney County, Kansas, within 60 days following the last publication of this Resolution.



**SECTION 3.** That in the event a sufficient petition in opposition is filed, the Trustees shall cause the question of such additional annual tax levy to be submitted to the voters of the Community College District at an election called for that purpose as provided by law; provided, however, that if no sufficient petition in opposition is so filed, then immediately upon expiration of said 60 day period, the Clerk of the Board of Trustees shall certify a copy of this Resolution to the County Clerk of Finney County, Kansas, and to the County Clerk of each and every county in which any part of the Community College District shall then lie.

ADOPTED by the Board of Trustees of the Garden City Community College, Finney County, Kansas, on June 14, 2022.

**GARDEN CITY COMMUNITY COLLEGE**  
**FINNEY COUNTY, KANSAS**  
Dr. Marilyn Douglas, Chair  
Jodie Tewell, Clerk

**Topic: Approval of Ellucian SAAS cloud agreement**

**Background Information:**

Over the past year, GCCC has been strategically discussing and analyzing the move to cloud hosting services. Currently, GCCC has 17 on-premises servers which host Datatel and all other software across campus. The transition to cloud hosting will work alongside Ellucian and Amazon Web Services to migrate from on-premises to Software as a Service (SAAS) cloud hosting. The transition will be an 18-month timeframe for the project. The results will yield:

- a more secure environment with enhanced cybersecurity protocols
- decrease/eliminate the ongoing replacement cost of servers
- improve implementation time of updates
- decrease staff time dedicated to updates/maintenance to allow for more strategic work and project planning
- increase the tools available for campus such as Data Analytics and dashboards

The attached PowerPoint outlines the benefits, investment summary and timelines proposed for the project.

**Budget information:** The total cost of the migration to SAAS will be \$ 666,125. The funding for the project will be secured through federal grant dollars (\$380,000) as well as general fund and other secured grant funds currently available. If contract is approved by June 30, 2022, Ellucian agrees to provide credit of \$100,000.

**Recommended Board Action:**

Approve the agreement with Ellucian to migrate GCCC to a SaaS environment utilizing the allocated grant dollars secured and general fund dollars for professional services and software. Total cost will be \$666,125.

**Board Action Taken:**            \_\_\_\_\_ **Approved**    \_\_\_\_\_ **Disapprove**  
    \_\_\_\_\_ **Ayes**            \_\_\_\_\_ **Nays**    \_\_\_\_\_ **No Action**

**Board Member Notes:**



## LICENSE EXCHANGE AND ENHANCEMENT ORDER FORM

This Order Form is between **ELLUCIAN COMPANY L.P.** (“Ellucian”) and **GARDEN CITY COMMUNITY COLLEGE** (the “Client”). This Order Form amends the General Terms and Conditions Agreement dated December 16, 2003 between the parties (the “Agreement”). Capitalized terms in this Order Form shall have the same meaning given to such terms within the Agreement unless redefined herein.

Pursuant to the terms and conditions of the Agreement, Ellucian and Client are parties to the License Exchange and Enhancement Amendment dated August 13, 2020 (the “Modernization Amendment”). Under the Modernization Amendment: (i) the parties terminated Client’s license for certain perpetual Software in consideration for a license to use certain Subscription Software; (ii) Ellucian granted Client a license to access and use certain Cloud Software; and (iii) Client retained perpetual license(s) to use certain other Continuing Perpetual Software; each as further identified in the Modernization Amendment.

Client and Ellucian now agree that, pursuant to this Order Form, Client is (a) transitioning from its use of certain Subscription Software (hereafter referred to as “**Terminated Subscription Software**”) and Cloud Software (hereafter referred to as “**Terminated Cloud Software**”) that client previously licensed from Ellucian (as more particularly identified in **Exhibit 1** to this Order Form) in consideration for a license to use certain Software as identified in the Cloud Software Table below on a term-of-years, Ellucian cloud-provided basis (“**Cloud Software**”), subject to the terms and conditions of the Agreement as modified by this Order Form. Accordingly, Ellucian and Client, intending to be legally bound, agree as follows:

**Software Term.** Unless the parties have agreed to a different start date for certain Cloud Software licensed under this Order Form (such “**Delayed Cloud Software**” would be identified below in a separate Delayed Cloud Software Table specifying the specific beginning date(s) that will apply to such Delayed Cloud Software), for purposes of the Cloud Software licensed under this Order Form, the “**Software Term**” consists of the period of time from **October 1, 2022** (the “**Beginning Date**”) until **June 30, 2028** (the “**Expiration Date**”). Where Delayed Cloud Software is identified separately, the Software Term applicable to such Delayed Cloud Software will consist of the period of time from the beginning date(s) specified in the Delayed Cloud Software Table until the Expiration Date. Unless the context provides otherwise, use of the term Cloud Software will include Delayed Cloud Software. At the end of the Software Term (unless otherwise specified in the Documentation or this Order Form), Client’s license to access and use the Cloud Software will automatically renew for consecutive Contract Years on a year-to-year basis extending the Expiration Date and the Software Term by a year each time, unless either party notifies the other in writing of its intent not to effect such renewal at least ninety (90) days prior to the then-current Expiration Date; each automatic renewal will be subject to an increase of up to seven percent (7%) annually plus the applicable third party fee increase (if any), unless the parties otherwise agreed in writing.

**Transition from Terminated Subscription Software to ERP SaaS Cloud Software.** Commencing on the Beginning Date of this Order Form, Client will be transitioning from its use of the Terminated Subscription Software to use of subscription-based Colleague SaaS ERP Essentials Cloud Software (hereinafter, “ERP SaaS Cloud Software”). For the avoidance of doubt, Client has a continuing license to use the Terminated Subscription Software in accordance with the terms and conditions contained in the Modernization Amendment during the Transition Period as defined in Exhibit 1. Client’s license to use the Terminated Subscription Software will terminate on the earlier of (a) twenty-four (24) months following the Beginning Date or (b) the Transition Period End Date as defined in Exhibit 1.

**Termination of Previously Licensed Cloud Software.** Pursuant to the Modernization Amendment, Client licensed from Ellucian certain Cloud Software known as Ellucian Analytics, Ellucian Intelligent Learning Platform for Blackboard and On Demand Training – Unlimited Named Users (the “Previously Licensed Cloud Software”). By agreement of the parties following the execution of this Order Form, Client’s license to access and use the Previously Licensed Cloud Software is terminated effective on June 30, 2024. Client shall remain liable for payment of the subscription fees due under the Modernization Amendment for the Previously Licensed Cloud Software through June 30, 2024.

**Grant of Licenses Pursuant to This Order Form.** Licenses granted pursuant to this Order Form are for Client’s internal use only and are subject to all use restrictions and limitations set forth in the Agreement and this Order Form, including referenced attachments. Ellucian grants Client a non-exclusive, non-transferable license to use the Cloud Software, for Client’s internal use, only during the Software Term specified herein, for the fees specified herein. Third party owners of Software licensed or provided for use by Ellucian are third party beneficiaries of this Order Form with regard to each such owner’s respective products. Client acknowledges that the Cloud Software replaces the Terminated Subscription Software or Terminated Cloud Software, if applicable, and Ellucian will provide the necessary process and procedure for Client’s access to the Cloud Software within thirty (30) days of the Beginning Date.

**Continuing Perpetual Software.** Notwithstanding the termination of Client’s license to use the Terminated Perpetual Software as provided for in this Order Form, Client has an ongoing license for use of certain other systems of software as more particularly identified in Exhibit 2 hereto (the “**Continuing Perpetual Software**”), as previously licensed to Client by Ellucian.

<b>CLOUD SOFTWARE TABLE</b> <sup>1,2</sup>	
<b>Description</b>	<b>Fee</b>
<b>Colleague SaaS ERP Essentials</b> <i>(includes Student, Financial Aid, Finance and HR)</i>	Included
<b>Colleague Advancement Access - Annual Fee</b> <sup>3</sup>	Included

<b>DELAYED CLOUD SOFTWARE</b> <sup>1,2,4</sup>	
<b>Description</b>	<b>Fee</b>
<b>Ellucian Intelligent Learning Platform (ILP) for Blackboard</b>	Included
<b>Ellucian On Demand Training</b> • 25 Named User Licenses	Included

<b>PAYMENT SUMMARY FOR CLOUD SOFTWARE</b>	
<b>TOTAL</b> (for Contract Year ending June 30, 2023) (to be prorated) <sup>5</sup>	<b>\$380,484</b>
<b>TOTAL</b> (for Contract Year ending June 30, 2024)	<b>\$391,899</b>
<b>TOTAL</b> (for Contract Year ending June 30, 2025)	<b>\$428,953</b>
<b>TOTAL</b> (for Contract Year ending June 30, 2026)	<b>\$436,358</b>
<b>TOTAL</b> (for Contract Year ending June 30, 2027)	<b>\$449,448</b>
<b>TOTAL</b> (for Contract Year ending June 30, 2028)	<b>\$462,932</b>

**Notes to Cloud Software Table:**

- <sup>1</sup> For a description of the product details and the terms of service, see [www.ellucian.com/contracts-and-documentation](http://www.ellucian.com/contracts-and-documentation).
- <sup>2</sup> Pricing in this Order Form allows for up to a tier threshold of 1,499 (the “Contracted FTE”). The annual fees shown in the Cloud Software Table do not include implementation/setup services.
- <sup>3</sup> With respect to the Colleague Advancement Access- Annual Fee Cloud Software identified in the Cloud Software Table above, the Expiration Date for Client’s use of and access to such Cloud Software shall be June 30, 2025. Accordingly, neither party shall owe the other any prospective obligations with respect to such Cloud Software beyond June 30, 2025.
- <sup>4</sup> As it relates to the Delayed Cloud Software identified in the Delayed Cloud Software Table above, the Beginning Date for Client’s use of and access to such Delayed Cloud Software shall be July 1, 2024. Beginning on July 1, 2024, the Terms and Conditions of this License Exchange and Enhancement Order Form will also apply to the Delayed Cloud Software unless otherwise defined herein.
- <sup>5</sup> Conditioned upon an Execution Date on or before June 30, 2022, Ellucian will issue a one-time credit in the amount of \$100,000 to be applied to Client’s account for use towards the initial (partial) Contract Year Cloud Software subscription fees (i.e., for the period from October 1, 2022 through June 30, 2023). For the avoidance of doubt, the one-time credit issued under this Order Form may only be applied to the subscription fees described herein and may not be applied to any other fees for software, services, or subscription agreement(s) between the parties.

**Professional Services.** Ellucian agrees to provide Client with the Professional Services identified in the Professional Services Table below (the “Services”), for the additional fees set forth in that Table, on the terms and conditions set forth in the Agreement as modified by this Order Form. Where a number of hours is specified within this Order Form for Ellucian’s delivery of Professional Services on a time and materials basis, the associated fees shown herein represent a good faith estimate based on the information available to Ellucian as of the Execution Date; the total fees payable for Professional Services may vary based on the actual number of hours of services required to complete the services and the rate that is applicable during the period of Ellucian’s delivery of the services. In performing its obligations with respect to services identified herein, Ellucian may use a combination of remote services, centralized services, and onsite services, using personnel worldwide.

<b>PROFESSIONAL SERVICES TABLE</b>			
<b>Description</b> <sup>1,2</sup>	<b>Hours</b>	<b>Rate</b>	<b>Fee</b>
Colleague System Analysis: Core	34	\$219	\$7,446
Colleague System Analysis: Human Resources/Payroll	34	\$219	\$7,446
Colleague System Analysis: Student Academic Records and Registration	34	\$219	\$7,446
Colleague Optimization Consulting: Core	20	\$219	\$4,380
Colleague Optimization Consulting: Human Resources/Payroll	40	\$219	\$8,760
Colleague Optimization Consulting: Student	80	\$219	\$17,520
Colleague Custom De-modification and Compliance	60	\$219	\$13,140
Colleague Reporting Operational Data Store	112	\$219	\$24,528
Ellucian Intelligent Learning Platform Services	8	\$219	\$1,752
Ellucian Ethos Integration Essentials (SaaS or Managed Cloud)	18	\$219	\$3,942
Ellucian Ethos Integration Architecture and Design Workshop	72	\$219	\$15,768
Ethos Connected Partner Support	30	\$219	\$6,570
Integration Architecture and Planning (Colleague)	24	\$219	\$5,256
Colleague Technical Solution Architect	312	\$219	\$68,328
Colleague Technical Active Directory/LDAP Integration	110	\$219	\$24,090
Colleague Migration SQL to SaaS	328	\$219	\$71,832
Colleague Migration Discovery Custom Scan Review	24	\$219	\$5,256
Colleague Migration Discovery Custom Code Review	60	\$219	\$13,140
Colleague Technical Cloud Basics	12	\$219	\$2,628
Management Consulting Governance Planning	72	\$219	\$15,768
Colleague Project Management Services	386	\$219	\$84,534
Ellucian Experience Single Sign-on	Fixed Fee	Fixed Fee	\$7,000
Ellucian Experience Training and Planning	Fixed Fee	Fixed Fee	\$7,000
Ellucian Experience Toolkit Workshop	Fixed Fee	Fixed Fee	\$7,100
Colleague SaaS Transition Services	Fixed Fee	Fixed Fee	\$100,000
<b>TOTAL PROFESSIONAL SERVICES FEES:</b>			<b>\$530,630</b>

**Notes to Professional Services Table:**

- <sup>1</sup> For a description of the services identified in this Order Form, see the Statement of Work which may be downloaded at the following URL:  
<https://na11.springcm.com/atlas/Link/Document/22174/312669d7-57e8-ec11-9c48-d89d6716196d/3f2969d7-57e8-ec11-9c48-d89d6716196d>
- <sup>2</sup> For a description of the terms and conditions applicable to Professional Services, see the Ellucian Professional Services Terms and Conditions at [www.ellucian.com/contracts-and-documentation](http://www.ellucian.com/contracts-and-documentation).

**Invoicing.** Fees for Software Support Services and Cloud Software are payable on the basis of a “Contract Year” (consisting of twelve (12) consecutive months beginning July 1) during the Software Term unless otherwise provided herein or in the Exhibits hereto. As applicable based upon the specific products identified in this Order Form, Ellucian will invoice Client:

- on an annual basis, in advance of each applicable Contract Year for Cloud Software (fees for the initial Contract Year will be invoiced on the Beginning Date and be prorated for a partial initial Contract Year for the period from October 1, 2022 through June 30, 2023).
- on an annual basis, in advance of each applicable Contract Year for Software Support Services fees applicable to the Continuing Perpetual Software (fees for the initial Contract Year will be invoiced in advance of July 1, 2022);

- monthly on an as-incurred basis in arrears for all Professional Services to be performed on a time and materials basis as well as for reimbursable travel and living expenses and other applicable charges in accordance with the terms of the Agreement if Ellucian’s performance of any Professional Services involves onsite delivery (unless the service rate(s) identified in the Professional Services Table indicate that travel and living expenses are included).
- on the Beginning Date for all Professional Services to be performed on a fixed fee basis unless otherwise provided herein;
- in twelve (12) successive monthly installments for Transition Services commencing on the Beginning Date. The initial monthly installment amount shall be \$8,337 and each monthly installment thereafter shall be \$8,333.

**Payment Terms.** Unless a different payment obligation is specified in the Agreement, Client’s payments under this Order Form are due within thirty (30) days of the date(s) of invoice(s).

**Publicity.** From time to time, in the ordinary course of business, Ellucian issues press releases and announcements regarding the completion of transactions with its customers and partners. As partial consideration for the products and services provided by Ellucian, Client agrees to provide Ellucian with reasonable and timely approvals of such press releases and announcements, including (where appropriate), the approval of quotations and acknowledgements to be included in such materials.

By entering into this Order Form with Ellucian, Ellucian grants Client the right to migrate to the Ellucian Cloud, pursuant to the terms and conditions of the Agreement, as amended, and for such fees as are contained in a subsequent amendment to the Agreement in which Client and Ellucian memorialize the Ellucian Cloud migration right effected by this provision.

The Agreement and this Order Form constitute the entire understanding of the parties regarding the subject matter of this Order Form. If any terms of this Order Form conflict with any other terms of the Agreement, the terms of this Order Form will control. The transaction provided for in this Order Form is non-cancelable, and the amounts paid under this Order Form are nonrefundable, except as provided in this Order Form. **By the execution below, each party represents and warrants that it is bound by the signature of its respective signatory for this non-cancelable Order Form. Except as expressly amended by this Order Form, the terms of the Agreement remain unchanged and in full force and effect; any fees due under this Order Form are in addition to and not in lieu of fees already due or scheduled to come due under the Agreement. Client has not relied on the availability of either any future version of any software or any future software product or service.**

<p><b>Ellucian</b></p> <p><b>By:</b> _____ <i>Authorized Signature</i></p> <p><b>Name:</b> _____ <i>Printed</i></p> <p><b>Title:</b> _____</p> <p><b>Date:</b> _____</p>	<p><b>Client</b></p> <p><b>By:</b> _____ <i>Authorized Signature</i></p> <p><b>Name:</b> _____ <i>Printed</i></p> <p><b>Title:</b> _____</p> <p><b>Date:</b> _____</p>
--	--

**The later date of signature above is the “Execution Date” of this Order Form.**

The pricing contained in this Order Form is valid only if the Execution Date occurs on or before June 30, 2022.

**Client Accounts Payable Contact Information:**

**Name:** \_\_\_\_\_

**Address:** \_\_\_\_\_

**City, State, Zip:** \_\_\_\_\_

**Email Address:** \_\_\_\_\_

**PO# (if applicable)** \_\_\_\_\_

**Client Cloud Software Provisioning Contact Information:**

**Name:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Email:** \_\_\_\_\_

**TERMINATED SUBSCRIPTION SOFTWARE AND TERMINATED CLOUD SOFTWARE**

<b>Description</b>	<b>Fee</b>
Colleague Subscription Software (as more particularly identified in Table B.1 of the Modernization Amendment)	Included
Ellucian Analytics Cloud Software (as identified in Table B.2 of the Modernization Amendment)	Included
Ellucian Intelligent Learning Platform (ILP) for Blackboard Cloud Software (as identified in Table B.2 of the Modernization Amendment)	Included
On Demand Training – Unlimited Named Users Cloud Software (as identified in Table B.2 of the Modernization Amendment)	Included
<b>TOTAL (for Contract Year ending June 30, 2023)</b> <sup>1</sup>	<b>\$343,165</b>
<b>TOTAL (for Contract Year ending June 30, 2024)</b> <sup>2</sup>	<b>\$353,460</b>

**Notes to Terminated Subscription Software Table:**

- <sup>1</sup> Conditioned upon an Execution Date on or before June 30, 2022, Ellucian will issue a one-time credit in the amount of \$135,000 to be applied to Client's account for use towards the subscription fees payable by Client for the Terminated Subscription Software and Terminated Cloud Software for the period from July 1, 2022 through June 30, 2023. For the avoidance of doubt, the one-time credit issued under this Order Form may only be applied to the subscription fees described herein and may not be applied to any other fees for software, services, or subscription agreement(s) between the parties.
- <sup>2</sup> Conditioned upon an Execution Date on or before June 30, 2022, Ellucian will issue a rolling credit in the amount of \$11,250 per month for the period from July 1, 2023 through June 30, 2024; but only until such time as Client is in live production use of the ERP SaaS Cloud Software. For the avoidance of doubt, the rolling credit issued under this Order Form may only be applied to the subscription fees described herein and may not be applied to any other fees for software, services, or subscription agreement(s) between the parties.

**Terminated Subscription Software Fees during Transition Period to Colleague SaaS Cloud Software.** Client's obligation to pay subscription fees for the Terminated Subscription Software shall continue during the period of Client's transition from the Terminated Subscription Software to Client's live, production use of the ERP SaaS Cloud Software (the "Transition Period"). In this regard, Client must provide Ellucian with at least thirty (30) days prior written notice of its intent to use the ERP SaaS Cloud Software in a live, production environment, signifying the end of the Transition Period. Upon receipt of such written notice from the Client, Ellucian shall terminate Client's license to use Terminated Subscription Software (only), effective on the first day of the next month following the end of such thirty (30) day notice period (the "Transition Period End Date"). Thereafter, Ellucian shall be under no obligation to provide Client a license to use (and Client shall have no further obligation to pay for) the Terminated Subscription Software. Credits for any prepaid subscription fees for Terminated Subscription Software (excludes Terminated Cloud Software) that are applicable to any period beyond the Transition Period End Date, if any, Client will receive a credit against the amount of such prepaid subscription fees for Terminated Subscription Software and will be applied against the subscription fees payable for ERP SaaS Cloud Software due under this Order Form.

**Customizations and Modifications to the Terminated Subscription Software.** Client must be running the then-current release of the Terminated Subscription Software and any other Ellucian software that will connect to the ERP SaaS Cloud Software without any customizations or modifications. In particular (and without limiting the above or any other activities required to be ready to use the ERP SaaS Cloud Software), this means that Client will need to have established a process or software solution for any such customizations or modifications which will NOT be available through the ERP SaaS Cloud Software. In addition, in order to use the ERP SaaS Cloud Software, all integrations between the ERP SaaS Cloud Software and third parties must be ones that are supported by Ellucian for an ERP SaaS Cloud Software deployment. The parties acknowledge that as of the Execution Date, the ERP SaaS Cloud Software may not allow Client to continue its current business practices if certain customizations have been made to the baseline software that Client is using. Client acknowledges that it is responsible for updating its practices (as needed) and using the current release of the Terminated Subscription Software prior to the Beginning Date of the ERP SaaS Cloud Software.



**Ongoing Software Support Services.** Client will continue to pay Ellucian Software Support Services fees for the Continuing Perpetual Software as provided in the parties' existing underlying Maintenance Agreement through June 30, 2022. The parties agree following the Execution Date of this Order Form to amend, renew, and extend Software Support Services for the Continuing Perpetual Software (only) for a term commencing on July 1, 2022 through June 30, 2025 ("Extended Maintenance Term"). During the Extended Maintenance Term applicable to the Continuing Perpetual Software identified below, Ellucian will continue to provide Software Support Services (including Maintenance) on the Continuing Perpetual Software in accordance with the terms and conditions of the Maintenance Agreement and Client will pay the fees specified in the Continuing Perpetual Software Table below annually, on the basis of a Contract Year. Absent any further amendment or extension with respect to continuing Software Support Services beyond the Extended Maintenance Term, Ellucian shall be under no obligation to continue to provide Software Support Services (and therefore Client shall have no prospective (new) liability for payment for Software Support Services) post-Extended Maintenance Term.

For a description of the terms of service applicable to Software Support Services for the Continuing Perpetual Software identified below, see [www.ellucian.com/contracts-and-documentation](http://www.ellucian.com/contracts-and-documentation).

**CONTINUING PERPETUAL SOFTWARE TABLE (PAID IN ADVANCE):**

<b>Description</b>	<b>Maintenance Level</b>	<b>Fee</b>
Colleague Advancement System	Advantage	Included
Colleague CA Workflow Definition Tool	Advantage	Included
Rocket RDBMS AE Users Partner	Advantage	Included
<b>TOTAL (for Contract Year ending June 30, 2023)</b>		<b>\$21,476</b>
<b>TOTAL (for Contract Year ending June 30, 2024)</b>		<b>\$22,550</b>
<b>TOTAL (for Contract Year ending June 30, 2025)</b>		<b>\$23,677</b>



# Journey to SaaS

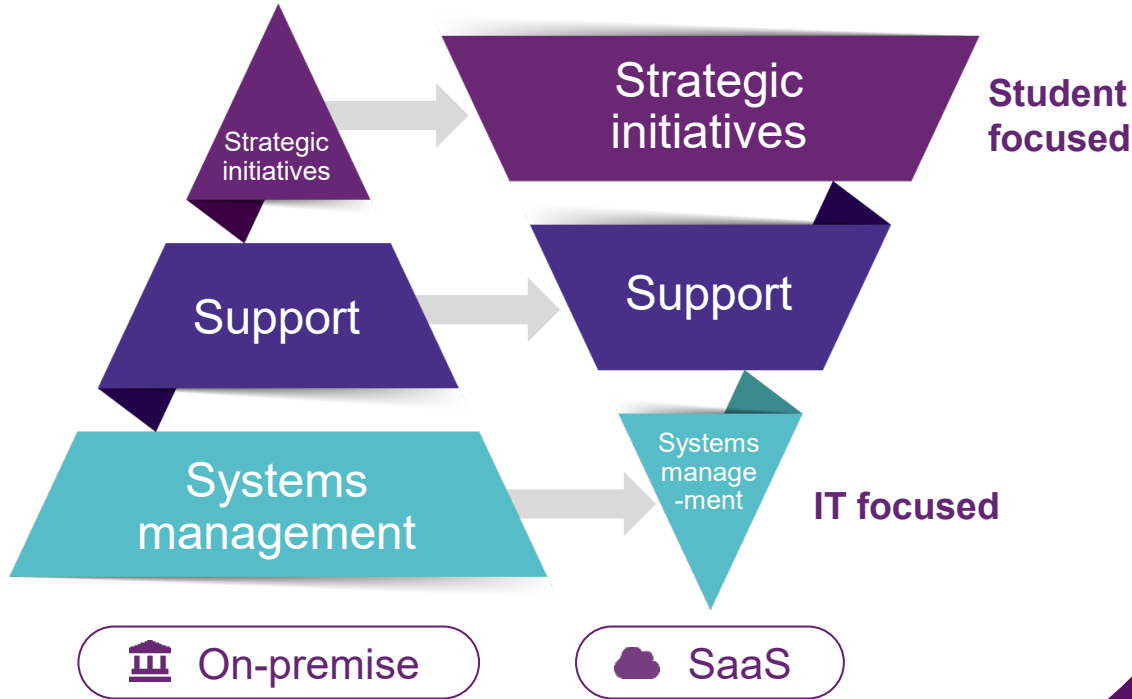
**SARAH CROOK**

Strategic Business Advisor, Ellucian

**BRAD PARMER**

Regional Director, Ellucian

# Focus on What Matters



# Direct Path to SaaS



## On-Premise

An **instance** managed by your institution.

### Challenges

- IT busy “**keeping the lights on**”
- High **infrastructure costs**
- **Business Continuity** – ensuring systems are always available requires careful design
- Significant time spent **loading patches and updates**, **less time for strategic initiatives**



## Software-as-a-Service

A **common software instance** managed by Ellucian.

### Benefits

- **Adopt best practice** processes and configurations
- Customizations and code **modifications are not permitted**
- Latest features and software versions loaded on **predefined schedule**
- **Baseline and Ethos Integrations** support

# How do you get there?



Assessing your environment



Preparing for the move



Migration to a SaaS environment



# Investment Summary

SaaS Proposal	Year 1 (22/23)	Year 2 (23/24)	Year 3 (24/25)	Year 4 (25/26)	Year 5 (26/27)	Total
SaaS Software	\$380,484	\$391,899	\$428,953	\$436,358	\$449,448	\$2,087,141
A la carte maintenance	\$21,476	\$22,550	\$17,669			\$61,694
Current Subscriptions	\$399,165	\$206,230	\$62,000			\$873,625
Transitional Support Credits	-\$135,000	-\$135,000				(\$270,000)
<b>Total Fees</b>	<b>\$666,125</b>	<b>\$485,678</b>	<b>\$508,621</b>	<b>\$436,358</b>	<b>\$449,448</b>	<b>\$2,752,460</b>
<b>Managed Cloud Total Fees</b>	<b>\$704,514</b>	<b>\$726,139</b>	<b>\$698,344</b>	<b>\$596,655</b>	<b>\$614,925</b>	<b>\$3,340,577</b>

\*Average annual increase \$148,743; After Steady State \$80,445

\*Professional services not included, listed on next slide

- Current Subscriptions is assuming an 18 month implementation. If implementation takes longer, there will be additional costs.
- \$100k Credit if signed in June 2022.

# Professional Services

Elucian Time & Materials Professional Services	Hours	Hourly Rate	Estimated Fee
Colleague System Analysis: Core	34	\$219	\$7,446
Colleague System Analysis: Human Resources/Payroll	34	\$219	\$7,446
Colleague System Analysis: Student Academic Records and Registration	34	\$219	\$7,446
Colleague Optimization Consulting: Core	20	\$219	\$4,380
Colleague Optimization Consulting: Human Resources/Payroll	40	\$219	\$8,760
Colleague Optimization Consulting: Student	80	\$219	\$17,520
Colleague Custom De-modification and Compliance	60	\$219	\$13,140
Colleague Reporting Operational Data Store	112	\$219	\$24,528
Elucian Intelligent Learning Platform Services	8	\$219	\$1,752
Elucian Ethos Integration Essentials (SaaS or Managed Cloud)	18	\$219	\$3,942
Elucian Ethos Integration Architecture and Design Workshop	72	\$219	\$15,768
Ethos Connected Partner Support	30	\$219	\$6,570
Integration Architecture and Planning (Colleague)	24	\$219	\$5,256
Colleague Technical Solution Architect	312	\$219	\$68,328
Colleague Technical Active Directory/LDAP Integration	110	\$219	\$24,090
Colleague Migration SQL to SaaS	328	\$219	\$71,832
Colleague Migration Discovery Custom Scan Review	24	\$219	\$5,256
Colleague Migration Discovery Custom Code Review	60	\$219	\$13,140
Colleague Technical Cloud Basics	12	\$219	\$2,628
Management Consulting Governance Planning	72	\$219	\$15,768
Colleague Project Management Services	386	\$219	\$84,534
<b>Elucian T&amp;M Services Subtotal</b>	<b>1,870</b>		<b>\$409,530</b>

Elucian Fixed Fee Professional Services	Year 1 List	Discount %	Year 1 Net
Elucian Experience Single Sign-on	\$7,000	0%	\$7,000
Elucian Experience Training and Planning	\$7,000	0%	\$7,000
Elucian Experience Toolkit Workshop	\$7,100	0%	\$7,100
Colleague SaaS Transition Services	\$100,000	0%	\$100,000
Colleague Managed Cloud Transition Services	\$115,000	0%	\$115,000
<b>Elucian Fixed Fee Services Subtotal</b>			<b>\$236,100</b>

# On-Premise → SaaS

2022

2023



De-Modification

New Product Implementations

Migrate to SaaS

Go Live!



Topic: Approval of KPERS 457 Joinder agreement

**Background Information:**

KPERS 457 is a state-sponsored deferred compensation plan for state employees. The program is available to local government employers to provide deferred compensation plans in addition to KPERS. The plan is a voluntary savings plan for state employees where employees can determine how much to save and can start with as little as \$12 per pay period. In order to offer the 457 plan to employees, the board must take action and pass the resolution to enter into a group contract with the State of Kansas.

**Budget information:** There is not a match contribution for employees with this plan, so there is no fiscal note with this action.

**Recommended Board Action:**

Approve the resolution authorizing the KPERS 457 deferred compensation plan for employees.

**Board Action Taken:**                   **Approved**           **Disapprove**  
          **Ayes**                   **Nays**                   **No Action**

**Board Member Notes:**

RESOLUTION # 2022-6

A RESOLUTION AUTHORIZING A DEFERRED COMPENSATION PLAN FOR THE EMPLOYEES OF GARDEN CITY COMMUNITY COLLEGE, KANSAS.

WHEREAS, to enable Garden City Community College, Kansas to attract and to retain in its employment, persons of competence and to provide a means for supplementing the retirement benefits of Garden City Community College employees; and

WHEREAS, the Kansas Public Employees Retirement System has entered into a group contract in conjunction with the Kansas Public Employees Deferred Compensation Plan for the provision of recordkeeping, communication, education, and investment management services; and

WHEREAS, it is the desire of Garden City Community College to become a joint contract owner with the State of Kansas of the group contract; and

WHEREAS, it is the desire of Garden City Community College to encourage and support efforts of its employees to voluntarily participate in a tax deferred compensation plan;

NOW, THEREFORE, BE IT RESOLVED BY GARDEN CITY COMMUNITY COLLEGE

1. Garden City Community College elects to adopt the Kansas Public Employees Deferred Compensation Plan as its own plan, as authorized by K.S.A. 74-49b14.
2. Garden City Community College authorizes and approves execution of a Plan Joinder Agreement to implement a deferred compensation plan.
3. Further, **CFO/HR Director/ Payroll Coordinator** is authorized to execute all necessary documents.

PASSED AND APPROVED by the governing body of Garden City Community College on this

\_\_\_\_\_ 14th \_\_\_\_\_ Day of \_\_\_\_\_ June \_\_\_\_\_, 2022

\_\_\_\_\_  
(insert name) , Board Chair

ATTEST

\_\_\_\_\_  
(insert name) , Board Member

**POLICY TITLE: ACADEMIC ADVANCEMENT**

Students desiring academic advancement will be prepared for successful transfer to other colleges and universities.

1. Students will have appropriate knowledge of transfer requirements.
2. Students will have the academic prerequisites sufficient for successful transfer.
3. Students will have opportunities for advance degrees.

*Reviewed annually.*

*This policy revised on April 14, 2015*

Academic Advancement: Students desiring academic advancement will be prepared for successful transfer to other colleges and universities.

1. Students will have appropriate knowledge of transfer requirements.
2. Students will have the academic prerequisites sufficient for successful transfer
3. Students will have opportunities for advanced degrees.

**CEO's Interpretation:** During the 2019-2020 academic year, approximately 60% of GCCC degrees and certificates were awarded in transfer-oriented subjects, meaning students' intent was to transfer to a four-year university and pursue, at minimum, a Bachelor's degree. Serving these students effectively requires the College monitor several key aspects of the student experience, particularly as it relates to how GCCC credits and a GCCC degree pairs with Bachelor's degree requirements throughout the state and how students are prepared for the transfer experience.

Indicators of successful academic transfer include:

- Students feel planning and advising is an important factor to their success.
- The College works to increase guaranteed transfer opportunities at the course, program, and state level.
- Students are able to transfer credits successfully to four-year universities.
- Students are academically prepared for success in four-year educational environments.

Each data point included below will be incorporated into the key performance indicators connected to the College's Strategic Plan.

#### **Background Information and Supporting Data:**

1. *Students will have appropriate knowledge of transfer requirements.*

GCCC students perceive advising services to be both necessary to and helpful for their long-term success. Each year the College surveys students on their experience at GCCC. The Spring 2022 Student Assessment of Services (SAS) report shows that:

- 77% of students rated their overall experience with advising as either "Excellent" or "Good" (compared to 76.42% the previous year).
- 93.81% agreed their advisor was "courteous and helpful" (compared to 91.35% the previous year).
- 83.51% indicated they see an advisor each semester before registering for classes (compared to 86.54% the previous year), a sign the students are getting the appropriate guidance needed to successfully complete their degree requirements at GCCC.
- 49% of students indicated they know what is required to complete their degree or certificate (compared to 77% the previous year).
- 50.54% indicated they know where to get more information about transferring to a university (compared to 46% the previous year).

2. Students will have the academic prerequisites sufficient for successful transfer.

The College works continually to ensure its courses and program options are aligned at the state level, which helps students transfer seamlessly to four-year university options. This alignment is important as research shows students transferring from two- to four-year institutions can experience delays or “lose” credits because of misalignment. The College works to counteract this potential problem through articulating individual courses and full programs.

One of the major projects the College has been involved with is the Kansas Core Outcomes Group project run through the Board of Regents. Each year, GCCC sends a team of faculty to discuss common learning outcomes for courses. Each year some courses are reviewed, and some are added, and once on the list, the courses are guaranteed to transfer seamlessly between any public two-year and four-year institution within the state. There are currently 104 courses on the seamless transfer list. GCCC offers 91 of these courses, an increase of 7 courses over the previous year. In addition to strong faculty leadership in this project, Marc Malone will serve on the Transfer and Articulation Council, the KBOR group which governs this project.

The college also works to articulate full programs between GCCC and four-year institutions in the state. Under these agreements, students can complete their Bachelor’s degrees by taking a set list of GCCC courses combined with a set list of courses at the transfer institution. These agreements are established specifically between the academic departments at each institution and ensure that students have a seamless path of study toward a defined end goal. The College maintains an updated list of these agreements at

[https://www.gcccks.edu/academics/counseling\\_advising/transfer\\_info.aspx](https://www.gcccks.edu/academics/counseling_advising/transfer_info.aspx).

One measure of the success of our course and program articulation is the number of credit hours students transfer from GCCC to four-year institutions in the state, shown in Table 2 below. On average, GCCC students transferred 52.62 credits to these schools (49.05 in previous year), placing GCCC above the median transfer credit hour of 48.97 and fourth in the state. The highest amount of credits transferred was from Pratt at 56.27 credit hours. The lowest was from Independence Community College at 28.45 credit hours.

Table 2: Credit Hours Transferred to Regent Universities: Fall 2020 Cohort

	Emporia	Fort Hays	K-State	Pittsburg	KU	Wichita	Avg. Credits	Rank
Pratt Community College		<b>72.4</b>	59.4			38.9	56.91	1
Kansas City Kansas Community College	82.3	<b>36.1</b>		48.3	40.5	62.9	54.01	2.0
Dodge City Community College		<b>59.4</b>	43.9	49.9		57.8	52.75	3.0
Garden City Community College		<b>60.7</b>	52.3	42.8		54.6	52.62	4.0
Cowley Community College	56.7	65.5	38.4	51.6		50.3	52.50	5.0
Butler Community College	58.1	67.5	41.9	47.8	47.8	48.3	51.90	6.0
Coffeyville Community College	53.2	56.3	40.5	58.4		47.0	51.05	7.0

Neosho County Community College	51.4	79.9	37.8	58.2	30.2	45.2	50.44	8.0
Colby Community College		63.5	39.6			46.7	49.92	9.0
Seward County Community College		55.4	49.6			43.8	47.1	10.0
Johnson County Community College	50.8	74.1	39.8	42.6	47.2	38.0	48.75	11.0
Hutchinson Community College	49.7	63.8	44.6	40.2	42.0	47.9	48.04	12.0
Allen Community College	41.9	68.9	39.9	56.0	39.9	32.6	46.53	13.0
Labette Community College		54.0	45.6	48.8	31.6	49.6	45.92	14.0
Barton Community College	48.7	61.1	40.7		33.3	39.6	44.69	15.0
Fort Scott Community College	24.0	62.5	34.6	45.2	34.0		40.06	16.0
Highland Community College	46.0	65.0	30.9	22.3	21.0	46.4	38.60	17.0
Cloud County Community College		55.2	36.5	42.7	24.0	32.8	38.25	18.0
Independence Community College			24.5	26.2		34.6	28.45	19.0

We are also paying very close attention to conversations at KBOR regarding a systemwide general education framework and systemwide program-to-program transfer, which would have some benefits for our students. Currently, each two-year institution has to negotiate each program with each four-year institution. For Garden City, this means one negotiation for each of our approximately 40 transfer programs at each four-year institution or roughly 280 individual negotiations that would be maintained each year. A statewide agreement would drastically reduce the work of maintaining seamless transfer for students. Nicole Dick, Division Chair for Math and Science, has been serving on a statewide working group for this project.

One of the most exciting examples of strengthening our articulation is the college's partnership with Fort Hays University through the Transfer Connect program ([https://www.gcccks.edu/news/gcccc\\_fhsu\\_transfer\\_connect.aspx](https://www.gcccks.edu/news/gcccc_fhsu_transfer_connect.aspx)). Students who attend GCCC who are interested in transferring to FHSU get enhanced advising from FHSU a Transfer Success Coach starting in their first semester at GCCC. This embedded, dual advising structure ensures students are taking the exact coursework that will prepare them for entry to FHSU as a Junior.

### 3. Students will have the opportunities for advanced degrees.

In addition to the ease of transfer discussed above, one of the most important element of students having opportunities for advanced degrees **is effective preparation for the rigor of those degrees**. The college measures our effectiveness here in terms of student GPA *after* they transfer to a four-year university (Table 3 below) and the average number of hours passed with a C or better at four-year universities (Table 4 below).

Based on Fall 2020 data from KBOR, GCCC average student GPAs are in line with the mean and the median GPAs of students who transfer to four-year universities from other community colleges in the state. In some cases they are comparable to the mean GPA for students who are native to the university. Table 3 on the following page shows the average GPA of GCCC students as they transfer to each of the four-year universities. The table also shows average GPAs for students who started as freshmen at that university.

Another element of the effective preparation of a GCCC degree in transfer is the percentage of credit hours passed by GCCC students in their first semesters after they transfer to a Regent university (Table 4 below). On average, GCCC transfer students passed 62% of their credit hours with a C or higher (81% in previous year). We would expect there to be some waffling in this data, especially as this Fall 2020 cohort was the first cohort transferring during the COVID-19 pandemic.

Generally, this data shows GCCC students have significant success upon transfer to a four-year university. The College has identified areas for improvement and will work on plans for longitudinal increased success.

Table 3: Transfer Student GPA Comparisons

	Emporia	Fort Hays	K-State	Pittsburg	KU	Wichita State	Avg. Transfer GPA
Neosho	3.58	3.21	3.04	3.21	2.91	3.61	3.26
Johnson County	3.47	3.13	3.14	3.18	3.20	3.33	3.24
Labette	^	2.79	3.31	2.97	3.30	3.71	3.22
Dodge City	^	2.74	3.23	3.47	^	2.97	3.10
Highland	3.06	2.81	3.04	3.32	3.28	2.87	3.06
Butler	3.49	2.99	3.02	2.80	2.97	2.84	3.02
Cowley	3.08	2.86	3.40	2.66	^	2.96	2.99
Kansas City KS	2.50	3.00		3.21	2.96	3.28	2.99
Cloud	^	3.01	2.77	3.49	2.51	2.99	2.96
<b>GCCC</b>	<b>^</b>	<b>2.95</b>	<b>2.78</b>	<b>3.49</b>	<b>^</b>	<b>2.54</b>	<b>2.94</b>
Independence	^	^	2.68	3.18	^	2.87	2.91
Allen	3.15	2.72	2.89	2.74	3.12	2.81	2.91
Fort Scott	2.95	3.00	3.25	2.82	2.43	^	2.89
Hutchinson	3.19	2.49	3.11	3.35	2.30	2.80	2.87
Pratt	^	2.90	2.74	^		2.94	2.86
Colby	^	2.76	2.64	^	^	3.18	2.86
Coffeyville	2.86	2.90	3.09	2.50	^	2.87	2.84
Seward	^	2.91	3.34	^	2.88	2.08	2.80
Barton	2.41	2.69	3.07	^	2.71	2.79	2.73
	Emporia State	Fort Hays	K-State	Pittsburg	KU	Wichita State	
First-Time Freshmen	3.1	2.83	3.2	3.11	3.2	2.54	
Mean all CCs	3.07	2.88	3.03	3.09	2.88	2.97	
Median all CCs	3.08	2.90	3.05	3.18	2.94	2.91	
<b>GCCC</b>		<b>2.95</b>	<b>2.78</b>	<b>3.49</b>		<b>2.54</b>	

	Emporia State University	Fort Hays State University	Kansas State University	Pittsburg State University	University of Kansas	Wichita State University
Independence Community College	^	^	76.5%	84.2%	^	64.3%
Neosho County Community College	90.0%	87.5%	78.6%	75.7%	58.3%	91.7%
Pratt Community College	^	85.7%	70.0%	^		81.5%
Johnson County Community College	85.7%	85.3%	83.3%	69.2%	77.7%	86.4%
Fort Scott Community College	33.3%	83.3%	90.0%	63.6%	57.1%	^
Garden City Community College	^	82.6%	69.2%	40.0%	^	56.3%
Allen Community College	64.0%	82.4%	85.7%	62.5%	71.4%	66.7%
Dodge City Community College	^	80.6%	62.5%	86.7%	^	81.8%
Butler Community College	87.3%	80.4%	74.0%	61.9%	66.7%	73.1%
Colby Community College	^	78.3%	52.9%	^	^	83.3%
Cowley Community College	69.2%	76.5%	82.4%	50.0%	^	74.5%
Coffeyville Community College	50.0%	75.0%	80.0%	52.9%	^	65.0%
Cloud County Community College	^	72.7%	76.1%	100.0%	60.0%	66.7%
Seward County Community College	^	70.0%	83.3%	^	80.0%	52.4%
Barton Community College	53.8%	68.6%	72.8%	^	78.9%	71.9%
Highland Community College	66.7%	66.7%	78.4%	57.1%	100.0%	66.7%
Kansas City Kansas Community College	50.0%	66.7%		66.7%	66.1%	87.5%
Hutchinson Community College	92.3%	64.6%	78.8%	80.0%	50.0%	72.2%
Labette Community College	^	55.6%	75.0%	64.9%	87.5%	86.7%

*Emporia State University and Emporia State University are excluded because there were not enough GCCC transfer students to calculate data.*



**POLICY TITLE: ASSET PROTECTION**

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.
2. Allow unbonded personnel access to significant amounts of funds.
3. Fail to provide proper oversight of physical plant.
4. Unnecessarily expose the organization, its board, or staff to claims of liability.
5. Make any purchase: (a) of over \$150,000 without competitive bids and due consideration regarding cost, quality, and service.
6. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.
7. Acquire or dispose of assets valued over \$50,000.

*Reviewed annually.*

*This policy revised on October 11, 2016*

**EXECUTIVE LIMITATIONS****ANNUAL****Asset Protection #5****Page 14**

**The President shall not make any purchase (a) of over \$10,000 without competitive pricing and due consideration regarding cost, quality and service; and (b) of over \$150,000.**

**CEO's Interpretation:**

Unless purchases have been made under consortia contract with state service providers or with sole source providers, competitive pricing is required on all purchases reported to the Board exceeding \$10,000. Additionally, all purchases over \$150,000 have had board approval unless under contract such as Great Western Dining.

**Data directly addressing the CEO's interpretation:**

Purchases over \$10,000 are not processed until proper documentation following college policy are submitted to the Business office to the Account Payable coordinator. Each month the Board receives a listing of all purchases over \$150,000 which have a contract or exclusivity. All other purchases over \$150,000 require board approval and have been presented to the board for review and approval accordingly.

**POLICY TITLE: COMPENSATION/BENEFITS**

With respect to employment, compensation, and benefits to employees, consultants, contract workers, and volunteers, the president shall not cause or allow fiscal integrity or public image to be jeopardized.

Accordingly, the president shall not:

1. Change his or her compensation or benefits.
2. Promise or imply permanent or guaranteed employment.
3. Establish compensation and benefits which:
  - A. Deviate significantly from the geographic area or market for the skills employed.
  - B. Create obligations over a longer term than revenues can be safely projected and in all events subject to losses of revenue.
4. Create an employment contract, as defined herein, without legal counsel review and board approval. Employment contract shall mean a contract with a term of (1) year or more, with an annual renewal term, or with a continuing contract right under Kansas law.

*Reviewed annually.*

*This policy revised on November 13, 2018*

## JUNE 2022 MONITORING REPORT

<b><u>EXECUTIVE LIMITATIONS</u></b>	<b>ANNUAL</b>
<b>Compensation/Benefits</b>	<b>#1 Page 15</b>
The President shall not change his or her own compensation and benefits.	

### **CEO's Interpretation:**

The Board determines the President's compensation and benefits and directs counsel on preparation of presidential employment contract.

### **Data directly addressing the CEO's Interpretation:**

In April 2022, the Board acted to extend the President's contract by one year. In May 2022, the Board and President conducted a performance review and contract negotiations which resulted in a contract being presented to the Board in May 2022 for review and approval. Upon approval, the signed contract will be on file with the office of Human Resources and the Payroll office at GCCC.

<b><u>EXECUTIVE LIMITATIONS</u></b>	<b>ANNUAL</b>
<b>Compensation/Benefits</b>	<b>#2 Page 15</b>
The President shall not promise or imply permanent or guaranteed employment.	

### **CEO's Interpretation:**

The Policy Governance Handbook, on page 26, states that "the President is authorized to establish administrative policies, make all decisions, take all actions, establish all practices and develop all activities." As such, following the ENDS and Executive Limitations set forth by the Board, it is interpreted that no employee, other than those covered by the negotiated agreement, will be considered permanent.

### **Data directly addressing the CEO's interpretation:**

The Board receives a list of all new employees monthly in the board packet. Faculty are covered under the Negotiated Agreement, which is reviewed and approved by the Board, and follows state statutes. Staff employed at GCCC are at-will and not guaranteed employment as such.

**EXECUTIVE LIMITATIONS**

**ANNUAL**

**Compensation/Benefits**

**#3 Page 15**

The President shall not establish compensation and benefits which:

- A. Deviate significantly from the geographic area or market for the skills employed.
- B. Create obligations over a longer term than revenues can be safely projected and in all Events subject to losses of revenue.

**CEO's Interpretation:**

The President shall make annual compensation and benefit decisions that are consistent with local, regional, and national employment markets. Projected raises and adjustments for employees are made in accordance with the institutional budget.

**Data directly addressing the CEO's Interpretation:**

Compensation and benefits for all employees are analyzed and reviewed as part of the annual College budget planning process. Compensation and benefits for faculty are reviewed during the negotiation process. All other employees' compensation and benefits are reviewed through the annual budget planning.

GCCC also uses a software within Human Resources that analyzes local, state and national trends in salary by position. At the point of hiring, we analyze placement for employees based on the positions qualifications and criteria as well as analyzing against the market assessment of compensation for the position. An ongoing review of all positions occurs to assess the employment markets and best validate positions are aligned as best as possible to the markets as well as the qualifications, experience, education level and responsibilities of the employee.

**EXECUTIVE LIMITATIONS**

**ANNUAL**

**Compensation/Benefits**

**#4 Page 15**

The President shall not create an employment contract, as defined herein, without legal counsel review and board approval.

**CEO's Interpretation:**

The President shall not extend any offer for employment contract for any period without legal counsel review and board approval.

**Data directly addressing the CEO's Interpretation:**

There have been no employment contracts offered to any employee during this past fiscal year. There have been no contracts presented to legal counsel review or for board approval, other than those presented under the negotiated agreement.

**POLICY TITLE: TREATMENT OF PEOPLE**

With respect to treatment of students, employees, volunteers and the community, dealings shall not be inhumane, unfair, or undignified.

Accordingly, the president shall not:

1. Operate without policies and procedures which clarify faculty, student, and staff rules, provide for effective handling of grievances and complaints, and protect against wrongful conditions.
2. Discriminate against anyone for expressing their opinion.
3. Withhold a complaint, grievance, or appeal procedure from faculty, staff, or students.
4. Fail to acquaint students and staff with their rights and responsibilities.
5. Fail to achieve diversity, equity, and inclusion to help all students succeed.
6. Fail to promote respect and acceptance of diverse individuals and awareness and educational opportunity for underrepresented populations.

*Reviewed annually.*

*This policy revised on March 9, 2021*

## **May 2022 Activity Board Report**

### **Human Resources May Board Report**

#### **New Employees:**

Destiny Smith, 2<sup>nd</sup> Assistant Women's Basketball Coach/Residential Life Coach, effective June 6, 2022  
Ashley Winger, Title V Activity Director, effective June 6, 2022  
Tiffany Minnick, Head Spirit Squad Coach, effective June 6, 2022  
Daniel Guitron, Custodian, effective, June 13, 2022  
Manuela Arzate, Custodian, effective, June 13, 2022

#### **Filled Position (s)**

Transportation Coordinator, effective June 13, 2022  
Custodian, effective June 13, 2022  
Assistant Football Coach, effective June 24, 2022  
Health, Physical Education and Recreation (HPER) Faculty, effective, August 8, 2022  
Heavy Diesel (John Deere) Faculty, effective, August 8, 2022  
Education Assistant Professor, effective August 8, 2022  
Automotive Technology Assistant Professor, effective August 8, 2022

#### **Internal Transfers:**

Alexis Saenz, Payroll Coordinator, effective June 1, 2022  
Judy Irsik, Nursing Student Success Coordinator, effective June 1, 2022  
Robert Ortiz, Assistant Football Coach, effective June 1, 2022  
Zac Miller, Head Men's and Women's Golf Coach, effective July 1, 2022

#### **Resignations/Separations/Retirement:**

Chris Finnegan, Head Baseball Coach, effective May 11, 2022  
Justin Mulvaney, Assistant Baseball Coach, effective May 11, 2022  
Michael Dziurgot, 2<sup>nd</sup> Assistant Coach Baseball, effective May 11, 2022  
Patricia Keller, English Assistant Professor, effective May 16, 2022  
Chip Marcy, Business/Economics Professor, effective May 17, 2022  
Courtney Branham, Associate Professor Reading, effective May 17, 2022  
Elizabeth Tharman, Associate Professor of Science, effective May 17, 2022  
Wanda Rodrigues Rivera, Chemistry Associate Professor, effective May 17, 2022  
Karen Adams, HPER Associate Professor, effective May 17, 2022  
Kurt Wenzel, Welding Associate Professor, effective May 24, 2022  
Darryl Jackson, 2<sup>nd</sup> Assistant Men's Basketball Coach/Residential Life Coach, effective June 3, 2022  
Yohan Stokes, 2<sup>nd</sup> Assistant Football Coach/ Residential Life Coach, effective June 8, 2022

**There are currently twenty-five (25) open posted positions at which three (3) are adjunct positions.**

#### **Open Positions:**



## ADMINISTRATIVE SERVICES JUNE 2022 BOARD REPORT

### **Administrative- Student Services**

Executive Director of Endowment Association  
Director of Library Services  
Library Associate  
Bus Driver  
Residential Life Advisor  
SSS Director  
Penka Building Secretary  
Pauline JOYC Fine Arts Building Secretary

### **Athletics**

Head Baseball Coach  
Assistant Football Coach  
Assistant Volleyball Coach  
Assistant Softball Coach  
2<sup>nd</sup> Assistant Men's and Women's Soccer Coach/Residential Life Coach

### **Instruction (Faculty)**

Chemistry Faculty  
Life Sciences Faculty  
Fire Science Faculty  
Welding Faculty

### **Facilities**

Maintenance-Skilled  
Maintenance

### **Part-Time**

Part-Time Title V Grant Paraprofessional  
Ged Instructor/GED Instructor (Part-Time)  
CLC Paraprofessional (Part-Time)

### **Adjunct Positions:**

Fire Science (Adjunct)  
English Adjunct  
Languages Adjunct Instructor

## ADMINISTRATIVE SERVICES JUNE 2022 BOARD REPORT

Projects for the Human Resources Department include:

- **Non-Academic- HR Department Review**
- **Human Resources Webpage**
- **New Employee Orientation**
- **HR Newsletter Revisions- Employee Resources**

## **SSS**

SSS staff members are entering contacts from the academic year that is coming to an end and will have a planning meeting on July 28 for the new academic year. We are looking at our student travel budget and overall budget and may be planning a college visit for the week of August 8 to August 12.

## **CAMP**

CAMP Scholarship Program successfully met all the requirements and criteria established by the grant during a recent review with an External Evaluator from Washington State who oversees the operations and practices with CAMP Programs.

As of June, 19 students are enrolled and prepared to take classes at GCCC as CAMP Participants. They could receive up to \$3,000 each during their freshman year.

About 13 students are also enrolled in Summer Classes at GCCC. Upon completing their classes, CAMP will be awarding them with an extra summer stipend, as per the availability of funds.

Reports – CAMP has just completed the Non-Academic Departmental 5-year Review and is preparing data collected for the Annual Non-Academic Report and APR.

**Agenda No: V-G**

**June 14, 2022**

**Topic: Approval of the Cybersecurity Certificate B and AAS**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

As a part of the Title V HSI STEM grant, the college is seeking approval to expand its current computer science options. Currently, the college has a Certificate A in Computer Support Specialist and Associate of Science transfer pathways in Cybersecurity as well as general Computer Science.

The goal of the expansion is to better meet the needs of the Kansas workforce with additional shorter-term exit points:

The Certificate B is a 31-credit, two-semester sequence of courses that builds in part on the Computer Support Specialist option, providing students basic information about information security.

The AAS option is a full, 64-credit, two-year sequence of courses that builds on the Certificate B option.

Students within these programs would be prepared for multiple industry-recognized certifications including CompTIA A+, CompTIA Network+, CompTIA Security+, CompTIA Project+, CompTIA ITF+, and CompTIA Data+

The Kansas Department of Labor's Long Term Occupational Outlook estimates a 29.2% increase in the total number of jobs in Information Security between 2018 and 2028, with a total of 83 openings on an annual basis.

Some courses in this program are already being offered, and the ability to package them within this institutional credential is proposed to be available to students starting Fall 2022.

The College's Curriculum and Instruction Committee approved the program at their May 16, 2022 meeting. Board approval will result in the College submitting a formal application for program approval to the Kansas Board of Regents in July.

**Recommended Board Action:**

Approve the Cybersecurity Certificate B and AAS program options.

**Topic:** Approval of the Medical Assistant Certificate C

**Presenter:** Dr. Ryan Ruda

**Background Information:**

During the Spring 2020 semester, the college was approached by Centura Health to consider options for providing a Medical Assistant program. At the time, administration did not feel there was institutional capacity to bring on a stand-alone program but did begin discussions with two-year schools in Colorado to explore how partnerships could help us meet the industry need. The arrival of the COVID-19 pandemic put these conversations on hold. Two years later, the landscape at the institution has changed, and the medical field's reliance on Medical Assistants, particularly in rural Southwest Kansas has increased. We are now seeking Board approval to offer a standalone Medical Assisting program.

This program would provide a three-semester, 48-credit sequence, combining college-level English and Math courses with additional courses such as Nurse Aide, Medical Professional Issues, Laboratory Diagnostics and Phlebotomy, and Clinical Medical Assisting and Minor Procedures, among others. Students who complete this program would be prepared to seek industry recognition as a Registered Medical Assistant through an examination by the American Medical Technologists organization.

The Kansas Department of Labor's Long Term Occupational Outlook estimates a 10.4% increase in the total number of jobs for Medical Assistants between 2018 and 2028.

Some courses in this program are already being offered, and the ability to package them within this institutional credential is proposed to be available to students starting Spring of 2023.

The College's Curriculum and Instruction Committee approved the program at their May 2, 2022 meeting. Board approval will result in the College submitting a formal application for program approval to the Kansas Board of Regents in July.

**Recommended Board Action:**

Approve the Medical Assistant Certificate C program option.