



August 11, 2020

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in special session on **Tuesday, August 11, 2020**. The meeting will be held by Zoom. Please Join from a PC, Mac, iPad, iPhone, or Android device:

Please click this URL to join. <https://zoom.us/j/97281339148>

Or join by phone:

Dial (for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799 Webinar ID: 972 8133 9148

For **PUBLIC COMMENTS** please contact Amy McVey, amy.mcvey@gcccks.edu by 5:00 pm CST Tuesday, August 11, 2020.

5:45 PM Budget Hearing for 2020-2021 Budget located in the President’s Conference Room in the SCSC Building
Budget Approval..... **Action**

Special Meeting

I. CALL TO ORDER

II. PUBLIC COMMENTS

III. CONSENT AGENDA..... ACTION

A. Consideration and Approval of the 2020-2021 Budget

IV. ADJOURNMENT

Dr. Ryan J. Ruda
President

Dr. Blake Wasinger
Chairman

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society.
Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

Agenda No: III-A

Date: August 11, 2020

Topic: Board Action Regarding Approval of the 2020-21 Budget

Presenter: Dr. Ryan Ruda

Background Information:

The Board previously approved publication of the 2020-21 budget. The Notice of the Public Hearing was published in the Garden City Telegram on August 1, 2020, which met the legal requirements for publication. The Board has now met the 10-day waiting period before the public hearing.

Budget Information:

The proposed budget amount to be levied for the Fiscal Year 2020-21 in General Fund tax is \$11,303,123 with an anticipated General Fund mill levy of 22.687 mills.

The proposed tax mill rate in Capital Outlay of 1.00 mills for \$498,383 in anticipated revenue.

The proposed working budget for the combined General Fund and Post-Secondary Technical Education Fund for Fiscal Year 2020-21 is \$18,056,973.

Recommended Board Action:

Approve and adopt the 2020-21 budget. Certify the 2020 Tax to be levied at \$11,303,123 (22.687 mills) General Fund and \$498,383 for Capital Outlay (1.00 mills).

Board Action Taken:

____ **Approved** ____ **Disapproved**

____ **Ayes** ____ **Nays** ____ **No Action**

Board Member Notes: