

March 6, 2014

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Monday, March 10, 2014**. The meeting will be held in **Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

5:00 PM Dinner in the Broncbuster Room
6:00 PM Regular board meeting called to order in the Endowment Room

AGENDA

I. CALL TO ORDER:

- A. Comments from the Chair
- B. Open comments from the public (5 minutes per spokesperson)
- C. Introduction of new employees
- D. Report from Student Government Association
- E. Report from Faculty Senate
- F. Presentation:
Dr. Robert Paxton, President, Online Operations
National American University

II. EXECUTIVE SESSION:

**REGARDING PERSONNEL MATTERS OF NON-ELECTED PERSONNEL and
PRELIMINARY DISCUSSIONS RELATING TO ACQUISITION OF REAL PROPERTY**

III. CONSENT AGENDA	Action
A. Approval of minutes of previous meetings (February 11, 2014).....	pg. 3
B. Approval of personnel actions-Human Resources.....	pg. 8
B-1 Human Resources Report.....	pg. 9
B-2 Adjunct/Outreach Contracts	pg. 10
C. Financial information	pg. 13
C-1 Checks processed in excess of \$20,000.....	pg. 14
C-2 Revenues.....	pg. 15
C-3 Expenses	pg. 16
C-4 Cash in Bank	pg. 22
D. Separation Agreement and Release-Board of Trustees of Garden City Community College and Steven R. Thompson	pg. 23
E. Real Estate Purchase	pg. 24

IV. CONFIRMATION OF MONITORING REPORTS:

A. Monitoring Reports and ENDS	Action
A-1 Monitoring Report – Annual, General Executive Constraints, #2	pg. 25
A-2 Monitoring Report – Annual, Academic Advancement	pg. 26

- B. Review Monitoring Report
 - B-1 Monitoring Report – Personal Enrichment
- C. Board Process and Policy Governance Review

V. OWNERSHIP LINKAGE:

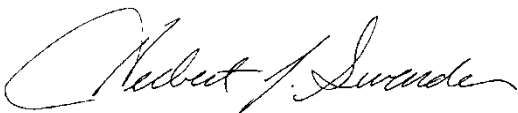
VI. REPORTS:

- A. Incidental Informationpg. 32
- B. Report from Finney County Economic Development Corporation (Trustee Ron Schwartz)

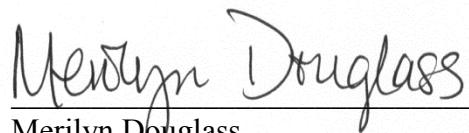
March 13	Spring Instrumental Music Concert, Pauline Joyce Fine Arts Auditorium, 7:30 p.m.
March 17-21	Spring Break – NO CLASSES – OFFICES CLOSED March 20, 21
April 15	Board of Trustee Meeting, 6:00 p.m.
April 18, 21	Easter Break
May 13	Board of Trustee Meeting, 6:00 p.m.
May 16	Commencement
May 19-21	Final Exams
May 26	Memorial Day, NO CLASSES – OFFICES CLOSED

VII. EXECUTIVE SESSION:

VIII. ADJOURNMENT:



Dr. Herbert J. Swender, Sr.
President



Merilyn Douglass
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

**MEETING OF TRUSTEES
OF
THE GARDEN CITY COMMUNITY COLLEGE**

February 11, 2014

Trustees Present: Dr. William S. Clifford, Jeff Crist, Dr. Merilyn Douglass, Terri Worf, Ron Schwartz

Trustees Absent: Steve Sterling

Others Present: Debra Atkinson, Deputy Clerk
Brett Cady, GC3 Media
Dr. Bruce Exstrom, Vice President of Instructional Services
Dr. Beverly Schmitz Glass, Executive Director of Public Relations and Marketing
Angie Haflich, *Garden City Telegram*
Micah Kasriel, Coordinator of Student Activities
Lance Miller, Network Manager
Ryan Ruda, Vice President of Student Services/Athletic Director
Jeff Southern, Director Information Technology
Bob Sperling, Community Member
Dee Wigner, Executive Vice President
Breven Woydziak, President SGA

CALL TO ORDER:

Chair Douglass called the meeting to order at 6:04 p.m.

COMMENTS FROM THE CHAIR:

Chair Douglass, introduced herself, and thanked everyone for attending the GCCC Board of Trustee meeting. Douglass reminded attendees that all were welcome to remain for the entire meeting or that participants could leave as their business was completed.

Chair Douglass shared that GCCC President Herbert Swender was not in attendance as he was in Washington D.C. presenting at Rural Community College Alliance forum at the White House. Douglass expressed pride and appreciation for President Swender as he represents GCCC and rural community colleges.

Chair Douglass made the following comments:

- Congratulated GCCC in their selection as a top Military-Friendly School in Military Advanced Education's 2014 Guide to Military-Friendly Colleges & Universities. This is GCCC's second award recognizing its military friendly status. This is the first time for GCCC to make this particular list. Previous awards include the 2013 and 2014 list of "Military Friendly" schools designated by Victory Media and published in G.I. Jobs magazine.
- Reminded trustees of the following activities:

Wednesday, February 12	GCCC/American Red Cross Blood Drive, 9 a.m.-1 p.m., DPAC West Gym
Thursday, February 13	GCCC Choral Valentine's Concert, Fine Arts Auditorium, 7:30 p.m.
Saturday, February 15	Legislative Coffee, St. Catherine Hospital Classroom B, 10 a.m.
Monday, February 17	President's Day—No Classes & Offices are closed

OPEN COMMENTS FROM PUBLIC:

Chair Douglass noted that there were none registered.

INTRODUCTION OF NEW EMPLOYEES:

Bruce Exstrom, Vice President of Instructional Services, introduced new GCCC employee Ann Ellis, Secretary for Penka Building and Nursing.

Standing in for President Herbert Swender, Executive Vice President, Dee Wigner welcomed new employees and presented them with a GCCC Broncbuster lapel pin

REPORT FROM STUDENT GOVERNMENT ASSOCIATION:

Breven Woydziak, President of Student Government Association, expressed his appreciation for the opportunity of presenting a report to the Board from SGA.

Past Events:

- Woydziak expressed his appreciation to everyone that helped to make this this year's January 20 Martin Luther King, Jr. Campus Celebration a success. Woydziak went on to thank all GCCC trustees that were in attendance.
- SGA hosted the design your own free t-shirt event on Thursday January 23. This event had a great turnout with approximately 120 people designing their own shirts.
- Tuesday, January 30, SGA offered free coffee and hot chocolate at both the library and the BTSC. Due to the tremendous interest SGA will plan on having this event again in the future.
- On Monday February 3 the annual African American Read-in took place from 9:00a.m to 4:30p.m in the Portico.
- SGA is presenting free movie tickets to students selected at home basketball games as the “Craziest Fan”.

Future Events:

- SGA Breakfast Bingo will be held on February 18 from 8:00p.m. to 10:00p.m. in the cafeteria. Fun activities, prizes, snacks and of course, bingo is planned for the evening.
- Casino Night has been scheduled for March 6.

Woydziak shared with Trustees that students had been notified via e-mail upon return to campus in January of the Tobacco-Free Campus policy. SGA is currently working with the Garden City Recreation on a grant that will provide additional funding for signage.

Chair Douglass expressed thanks and appreciation to Woydziak for new and creative ideas that are getting students involved at GCCC.

REPORT FROM FACULTY SENATE:

No report was given.

Chair Douglass introduced director of Information Technology, Jeff Southern, who in turn introduced Lance Miller, Network Manager. Southern shared with Trustees that Miller will be distributing log in and password information to all Trustees this evening.

CONSENT AGENDA:

Chair Douglass asked if Trustees wished to remove any items from the consent agenda. No items were removed. However, Trustee Schwartz asked the administration to consider adding an in-state/out-of-county student designation to the current tuition and fees category. Chair Douglass requested that the college administrative team explore and investigate this concept and present their findings at the March board meeting.

Chair Douglass then asked for a motion approving consent agenda items II-A-D as presented.

Motion:

Clifford, moved, seconded by Worf, to approve consent agenda items, II-A-D as presented.

Ayes: Clifford, Crist, Douglass, Worf, Schwartz

Nays: None

Motion carried: 5-0

Approved actions follow:

(A) APPROVED MINUTES of previous meeting (January 14, 2014)

(Supporting documents filed with official minutes.)

(B) APPROVED PERSONNEL ADJUNCT/OUTREACH CONTRACTS, as presented

(Supporting documents filed with official minutes.)

(C) APPROVED SUBMITTED FINANCIAL INFORMATION, as presented

(Supporting documents filed with official minutes.)

(D) APPROVED 2014-2015 TUITION AND STUDENT ROOM AND BOARD FEES

(Supporting documents filed with official minutes.)

MONITORING REPORTS and ENDS REPORTS:

Trustees indicated they had received and reviewed the following monitoring report:

- Annual, General Executive Constraints, #10
- Annual, Budgeting/Financial Planning/Forecasting #3
- Annual, Personal Enrichment

In the process of review and discussion of the submitted monitoring reports, trustees requested a list of capital outlay projects that addressed all deferred maintenance, in addition to a long range facilities strategic plan that could be shared with the community.

Executive Vice President, Dee Wigner, in response to an inquiry about GCCC Kids College explained that GCCC Kids College was no longer offered at GCCC due to increased availability for this type of program from the YMCA, Garden City Recreation, and Lee Richardson Zoo, all of which now offer summer activity programs for children. This will allow GCCC staff to focus on providing more continuing education courses for GCCC students and the community. Wigner went on to say that GCCC has increased its offerings of athletic and academic youth camps throughout the summer months and they are very well attended.

Trustees accepted monitoring reports as presented

BOARD PROCESS AND POLICY GOVERNANCE REVIEW:

Trustees reviewed the following monitoring reports:

- Information and Advice
- Asset Protection

No changes or additions to were recommended at this time.

OWNERSHIP LINKAGE:

Trustee Worf inquired how GCCC's tobacco-free campus policy was being communicated to students, faculty, staff as well as visitors and the community. Worf stated she was unable to find the tobacco free campus policy on the GCCC website, nor a map with the designated smoking areas posted. After discussion on the matter

Chair Douglass asked Public Relations/Marketing director, Dr. Beverly Glass to address the issue. Glass agreed to develop a plan that would include posting the policy on the GCCC website, in addition to development of a color-coded campus map that would indicate the designated smoking and non-smoking areas. Glass also will secure appropriate signage for the designated spaces, develop and disseminate a news release informing the public of the policy, which would include the color coded map. A strategy of education on the issue will be developed for students, faculty, staff, and visitors.

REPORTS:

Recent campus events and developments, challenges and possible solutions are attached as part of these minutes.

Comments:

Spring Enrollment:

Spring enrollment is up 2.7 percent as of this board date from this time last year. The 2014 spring enrollment goal of 19,200 credit hours was reached and surpassed this morning when credit hours reached 19,300. Enrollment numbers are preliminary and will change slightly after official enrollment counts take place on February 11, which is the official 20th class day.

Multi-Sport Facility:

Effective Monday, February 3, winter public use (walking) hours at the new multi-sport complex will be daily from 7:00 AM to Noon. Rules and hours will be posted at the complex; however, hours are subject to change seasonally and depending on scheduled functions.

Congratulations to the The Mary Jo Williams Charitable Trust grant recipients:

- Trent Smith and Janice Urie, Library/CLC, will receive the replacement of 23 student computers in the Mary Jo Williams Comprehensive Learning Center and the acquisition of two laptop computers for the use of tutors.
- Amy Waters and Patsy Zeller, Nursing Department, will receive the purchase of MUSE upgrades and service agreements for two METI simulators. These simulators are human patient simulators used to improve healthcare education and patient safety, helping students and practitioners to practice without harming real patients. The MUSE upgrades will make operations to the simulators more technology friendly.
- Praveen Vadapally and Kay Davis, Science Department, will receive the purchase of 12 handheld digital computers and 16 sensors, probes and auxiliary equipment that will allow students to collect, interpret and analyze real-time data from lab experiments.

Financial Aid

College Goal Sunday is fast approaching (February 23, 2-4 pm). College Goal Sunday will be held at GCHS cafeteria to assist families and students with completion of the Federal Financial Aid forms.

REPORT KACCT:

- Trustee Schwartz expressed his concern over HB 2456 an industry sponsored bill, which has been introduced in the Kansas House Tax Committee that seeks to legislatively define certain types of equipment used in the production of cement as machinery and equipment. HB 2456 is part of the continuing attempt by certain industries to have manufacturing equipment classified as “machinery and equipment” rather than as “fixtures”. The distinction is that machinery and equipment would be exempt from property tax and fixtures are taxed as part of the real property. This change can result in a significant loss in assessed valuation in cities and counties. HB 2456 addresses equipment used by only one industry. But, if adopted, it would set a precedent for any industry to seek special tax treatment.

This would be a precedent that could open the doors to a state-wide broadening of the machinery and equipment tax exemption, which could result in the significant loss of assessed valuation both locally and state-wide. Existing property tax base should be protected and legislature should avoid this proposal, and any proposal, to further erode the property tax base by the exclusion of any specific types of property.

- Trustee Schwartz will forward to GCCC trustees the KACCT agenda.
- Today is the first day of the ACCT Legislative Summit in Washington, D. C.
- GCCC will host KACCT June 13, 14 quarterly meeting.
- Schwartz will attend the February 13 PTK/All USA celebration in Topeka.
- Work continues on development of Leadership Academy.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION:

- Lona DuVall, Director of Finney county Economic Development Corporation, is currently in California investigating possible prospects.
- Currently three competitors have shown interest in the senior retirement community.

EXECUTIVE SESSION:

Motion:

Schwartz moved, seconded by Clifford that the board recess briefly at 7:25 p.m. for a five minute break and reconvene into a fifteen minute executive session at 7:30 p.m. for the purpose of discussing personnel matters of non-elected personnel.

No action will be taken.

Ayes: Clifford, Crist, Douglass, Schwartz, Worf

Nays: None

Motion carried 5-0

Persons included in executive session:

GCCC Board of Trustees

Dee Wigner, Executive Vice President

Meeting adjourned at 7:45p.m.

UPCOMING CALENDAR EVENTS:

- | | |
|--------------------|--|
| <u>March 11</u> | GCCC Regular Board of Trustee Meeting, 6:00 p.m., Endowment Room of the Beth Tedrow Student Center |
| <u>March 13</u> | Garden City Area Chamber of Commerce Annual Banquet, DPAC front gym, social 5 p.m., dinner 6 p.m.
Bands Spring Concert, Pauline Joyce Fine Arts Auditorium, |
| <u>March 17-21</u> | Spring Break NO CLASSES --OFFICES CLOSED March 20, 21 |
| <u>April 4</u> | GCCC Endowment Association Scholarship Auction |
| <u>April 15</u> | GCCC Regular Board of Trustee Meeting 6:00 p.m., Endowment Room of the Beth Tedrow Student Center |

Debra J. Atkinson
Deputy Clerk

Herbert J. Swender
President

Dr. Merilyn Douglass
Chair of the Board

Agenda No: III-B

Date: March 10, 2014

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Herbert J. Swender

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees, separations, transfers/promotions, vacancies and retiring employees serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: _____Approved _____Disapproved

_____Ayes _____Nays _____No Action

Board Member Notes:



March 11, 2014

To: Board of Trustees
From: Cricket Turley, Director of Human Resources

New Hire

Separations

Racheal Murungi, John Collins Building Secretary, effective February 7, 2014
Steve Thompson, Computer Instructor, effective February 28, 2014

Retirement

Carolyn Klassen, Instrumental Music Instructor, effective May 22, 2014

Transfers/Promotions

Gina Gallardo-Cavazos, Facilities Office Manager to John Collins Building Secretary,
effective February 24, 2014

Vacancies

Director of Workforce Development
Transportation Coordinator
Social Science Instructor
Reading Instructor
Webmaster
Custodian

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 3/11/14)

INSTRUCTOR	CLASS	AMOUNT
Aldana, Jacqueline	Rhythmic Aerobics (HPER-151-01) 1/15 – 5/22/14	1 hr(s) x \$500.00/hr = \$500.00
Bird, Jessica	College Reading (READ-101-03) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Cole, Christina	Basic Food Preparation (CLMG-101-01) 1/20 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Cole, Christina	Intro Hospitality Management (CLMG-102-01) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Douglass, Lucille	Women on Target – NRA Basic Pistol (CRMJ315-02) 3/1/14	5 hr(s) @ \$20.00/hr = \$100.00
Falor, Danielle	Art for Elementary Teachers (EDUC-202-90) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Fischer, Melanie	Certified Nurse Aide (HELR-1025-30) 2/3 – 3/2/14	3 hr(s) x \$500.00/hr = \$1,500.00
Hands, Casey	Pep Band II (MUSC-138-01/02) 1/15 – 5/22/14	1 hr(s) x \$500.00/hr = \$500.00
Holland, Rebecca	Substance Abuse (HPER-107-30) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Holland, Rebecca	Fundamentals of Weightlifting I (HPER-191-06/192-06) 1/15 – 5/22/14	1 hr(s) x \$500.00/hr = \$500.00
Hommm, Michael	Women on Target – NRA Basic Pistol (CRMJ315-02) 3/1/14	5 hr(s) @ \$20.00/hr = \$100.00
Hoover, Kevin	Certified Nurse Aide (HELR-1023-LK) 1/20 – 3/11/14	3 hrs @ 500.00/hr = \$1,500.00
Hoover, Kevin	Certified Nurse Aide Lab (HELR-102L-LK) 1/20 – 3/11/14	2 hrs @ 500.00/hr = \$1,000.00
Hoover, Kevin	Certified Nurse Aide Lab (HELR-102L-LKA) 1/20 – 3/11/14	2 hrs @ 500.00/hr = \$1,000.00
Hornbaker, Stephanie	Juvenile Delinquency & Justice (CRIM-108-90) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Horton, Thomas	Prev & Care Ath. Injuries (HPER-211-30) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Hunter, Marian	Certified Nurse Aide (HELR-1025-30) 2/3 – 3/2/14	2 hr(s) x \$500.00/hr = \$1,000.00
Kelch, Joey	CrossFit Training I (HPER-156-01/157-02) 1/15 – 5/22/14	1 hr(s) x \$500.00/hr = \$500.00
Kemper, Mary	Public Speaking (SPCH-111-90) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Kemper, Mary	Interpersonal Communication I (SPCH-113-90) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Landgraf, Rebecca	Women on Target – NRA Basic Pistol (CRMJ315-02) 3/1/14	10 hr(s) @ \$20.00/hr = \$200.00

Lebron, Daniel	Intro to Mgmt Info Systems (CSCI-101-01) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Lebron, Daniel	Photoshop II (CSCI-278-90) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Lisk, Martha	Career Orientation (PCDE-103-01) 1/15 – 5/22/14	1 hrs @ 500.00/hr = \$500.00
Long, Patricia	College Reading (READ-101-02) 1/15 – 5/22/14	3 hrs @ 500.00/hr = \$1,500.00
McClure, Timmey	Gangs (CRIM-210-90) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
McFee, Dan (Team-teaching w/ K. Kolbeck)	Karate/Self Defense-Adv (HPER-161A-90/CRIM-100A-90) 1/15 – 5/22/14	1 hrs @ 500.00/hr = \$500.00
McFee, Dan (Team-teaching w/ K. Kolbeck)	Karate/Self Defense-Beg (HPER-161B-90/CRIM-100B-90) 1/15 – 5/22/14	1 hrs @ 500.00/hr = \$500.00
McFee, Dan (Team-teaching w/ K. Kolbeck)	Karate/Self Defense-Beg (HPER-161B-91) 1/15 – 5/22/14	1 hrs @ 500.00/hr = \$500.00
McVey, Michael	Understanding New Testament (LITR-231-90) 1/15 – 5/22/14	3 hrs @ 500.00/hr = \$1,500.00
McVey, Michael	Elementary Ethics (PHIL-102-30) 1/15 – 5/22/14	3 hrs @ 500.00/hr = \$1,500.00
Meier, Shelley	Observation (EDUC-1062-01) 1/15 – 5/22/14	2 hrs @ 500.00/hr = \$1,000.00
Morphew, Jamie	Managerial Accounting (ACCT-202-90) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Morphew, Jamie	Quickbooks Fundamentals (COMP701-02) 2/11 – 2/12/14	8 hr(s) @ \$30.00/hr = \$240.00
Morphew, Jamie	Quickbooks Advanced (COMP703-02) 2/18 – 2/19/14	8 hr(s) @ \$30.00/hr = \$240.00
Mueller, Christina	Fundamentals of Weightlifting I (HPER-191-01/192-01) 1/15 – 5/22/14	1 hr(s) x \$500.00/hr = \$500.00
Myatt, Wade	Outdoor Recreation (HPER-202-90) 1/15 – 5/22/14	3 hrs @ 500.00/hr = \$1,500.00
Myers, Shawn	Introduction to Multimedia (JRNL-130-90) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Neff, Martin	Basic PLC/SLC Programming (INPR-241-01) 1/27 – 1/31/14	3 hr(s) x \$700.00/hr = \$2,100.00
Neuman, Jeri	Anatomy & Physiology I (BIOL-211-30) 1/15 – 5/22/14	4 hr(s) x \$542.50/hr = \$2,170.00
Nichols, Kip	Bowling (HPER-118-90) 1/15 – 5/22/14	1 hr(s) x \$500.00/hr = \$500.00
Ochs, Edward (Team-teaching w/ L. Pander)	Beginning Rappelling (CRIM-150-01) 2/22 – 2/23/14	0.50 hrs @ 500.00/hr = \$250.00
Pollart, Susan	College Skills Development (PCDE-101-03) 1/15 – 5/22/14	1 hrs @ 500.00/hr = \$500.00
Rainman, Valerie	Intro to Conv. Spanish II (LANG-131-90) 1/15 – 5/22/14	2 hrs @ 500.00/hr = \$1,000.00

Rainman, Valerie	Elementary Spanish II (LANG-1331-90) 1/15 – 5/22/14	5 hrs @ 500.00/hr = \$2,500.00
Reyes, Vanessa	Medical Terminology (EMIC-104-90) 1/15 – 5/22/14	3 hrs @ 500.00/hr = \$1,500.00
Routon, Timothy	Applied Music: Instrumental I (MUSC-102-16) 1/15 – 5/22/14 <i>* Combined w/ 4 additional music sections</i>	11 students @ 200.00/student = \$2,200.00
Routon, Timothy	Woodworking (HGMD175-02) 2/4 – 5/6/14	42 hr(s) @ \$30.00/hr = \$1,260.00
Salazar, Nicholas	Fundamentals of Weightlifting I (HPER-191-04/192-04) 1/15 – 5/22/14	1 hr(s) x \$500.00/hr = \$500.00
Salazar, Nicholas	Intro to Community Recreation (HPER-201-30) 1/15 – 5/22/14	3 hr(s) x \$500.00/hr = \$1,500.00
Sosa, Elizabeth	ABCs of Accounting (PROF151-02) 2/26 – 3/5/14	9 hr(s) @ \$30.00/hr = \$270.00
Spindler, Christopher	Camera Basics (PERS120-01) 2/9 – 2/16/14	6 hr(s) @ \$30.00/hr = \$180.00
Strawder, Freddie (Team-teaching w/ T. Lee)	Criminal Investigation II (CRIM-212-90) 1/15 – 5/22/14	2 hrs @ 500.00/hr = \$1,000.00

TOTAL ADJUNCT/OUTREACH FACULTY CONTRACTS

\$ 56,810.00

Agenda No: III-C

Date: March 10, 2014

Topic: Financial Information

Presenter: Dr. Herbert J. Swender

Background Information:

Presentation of monthly financial documents:

- Checks over \$20,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) revenues, 3) expenses 4) and, cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

Board Member Notes:

CHECKS PROCESSED IN EXCESS OF \$20,000

March 2014

Purchases over \$20,000 requiring bid sheet:

No checks to report this month

Payments over \$20,000 not requiring bid sheets

- Check #230136 to Hellas Construction Inc. for \$68,581.60 for partial payment on construction of athletic field improvements. The Board previously approved this project.
- Check #230142 to Lewis Hoper & Dick LLC for \$27,592.00 for partial payment for professional services.
- Check #230127 to City of Garden City for \$49,071.09 for utilities.
- Check #230151 to Seminole Retail Energy for \$22,657.14 for natural gas.
- Check #230247 to Commerce Bank for \$29,976.84 for purchase card purchases.
- Check #231067 to Blue Cross and Blue Shield for \$98,302.30 for March health insurance premiums.
- Check #231161 to Great Western Dining for \$41,985.47 for various invoices.

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	25,202.00-	1,734,043.51-	1,860,000.00-	125,956.49-	6.77
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	7,164.00-	66,413.00-	0.00	66,413.00	0.00
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	3,096.00-	234,708.00-	225,000.00-	9,708.00	4.30-
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	170.00	86,611.00-	50,000.00-	36,611.00	73.21-
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	8,460.00-	76,860.00-	40,000.00-	36,860.00	92.14-
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	801.00-	314,049.83-	337,500.00-	23,450.17-	6.95
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	4,230.00-	38,430.00-	40,600.00-	2,170.00-	5.34
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	707.72-	5,426.42-	50,000.00	55,426.42	110.85
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	25,110.00-	26,900.00-	1,790.00-	6.65
11-00-0000-00000-4014 TUITION BORDER STA	0.00	2,747.00-	194,077.00-	230,000.00-	35,923.00-	15.62
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	455.00-	5,915.00-	10,000.00-	4,085.00-	40.85
11-00-0000-00000-4016 DROP FEE : GENERAL	0.00	650.00-	4,730.00-	3,500.00-	1,230.00	35.13-
11-00-0000-00000-4102 PRIVATE GIFTS/GRAN	0.00	0.00	0.00	20,000.00-	20,000.00-	100.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	250.00-	750.00-	10,000.00-	9,250.00-	92.50
11-00-0000-00000-4512 VENDING MACHINES :	0.00	559.50-	4,354.75-	10,000.00-	5,645.25-	56.45
11-00-0000-00000-4515 CHILD CARE FEES :	0.00	0.00	23,800.00-	15,000.00-	8,800.00	58.66-
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,691,376.00-	1,908,415.00-	217,039.00-	11.37
11-00-0000-00000-4603 STATE PMT FOR HS T	0.00	182,970.00-	182,970.00-	0.00	182,970.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPRT	0.00	0.00	5,920,165.18-	9,800,000.00-	3,879,834.82-	39.59
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	497,489.81-	700,000.00-	202,510.19-	28.93
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	5,285.06-	7,000.00-	1,714.94-	24.50
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	101,255.26-	135,000.00-	33,744.74-	25.00
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	63,485.55-	131,000.00-	67,514.45-	51.54
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	11,670.24-	5,000.00-	6,670.24	133.39-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	19,985.04-	25,000.00-	5,014.96-	20.06
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	0.00	176,400.00-	176,400.00-	100.00
11-00-0000-00000-4902 INTEREST INCOME :	0.00	0.00	11,833.09-	55,000.00-	43,166.91-	78.49
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	64,766.86-	110,000.00-	45,233.14-	41.12
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	433.12-	16,343.53-	45,000.00-	28,656.47-	63.68
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	897.44-	8,846.82-	15,000.00-	6,153.18-	41.02
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,407,722.00	1,407,722.00	100.00
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Totals for FUND: 11 - GENERAL	0.00	238,452.78-	11,410,750.95-	14,533,593.00-	3,122,842.05-	21.49
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12-00-0000-00000-4002 AMMONIA REFG COURS	0.00	0.00	809.00	0.00	809.00-	0.00
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	12,025.00-	267,664.00-	600,000.00-	332,336.00-	55.39
12-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	0.00	0.00	40,000.00-	40,000.00-	100.00
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	220.00-	2,285.00-	5,000.00-	2,715.00-	54.30
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,012,931.00-	795,892.00-	217,039.00	27.26-
12-00-0000-00000-4603 STATE PMT FOR HS T	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,407,722.00-	1,407,722.00-	100.00
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Totals for FUND: 12 - PTE FUND	0.00	12,245.00-	1,282,071.00-	2,998,614.00-	1,716,543.00-	57.24
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61-00-0000-00000-4803 AD VALOREM PROPRT	0.00	0.00	301,839.86-	487,884.00-	186,044.14-	38.13
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	27,409.25-	35,329.00-	7,919.75-	22.42
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	291.20-	352.00-	60.80-	17.27
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	5,363.40-	7,000.00-	1,636.60-	23.38
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	3,878.46-	6,555.00-	2,676.54-	40.83
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	1,101.51-	1,194.00-	92.49-	7.75
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00
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Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	339,883.68-	548,314.00-	208,430.32-	38.01
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Totals for BUDGET.OFFICER: Unassigned	0.00	250,697.78-	13,032,705.63-	18,080,521.00-	5,047,815.37-	27.92

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	4,171.12	29,361.74	51,429.00	22,067.26	42.91
DEPARTMENT: 11020 - HUMANITIES	169.60	390.93	6,333.71	3,227.24	3,276.07	101.50
DEPARTMENT: 11021 - ENGLISH	46.56	30,732.28	218,294.72	332,187.13	113,845.85	34.27
DEPARTMENT: 11022 - SPEECH	0.00	3,971.84	41,018.49	52,616.25	11,597.76	22.04
DEPARTMENT: 11023 - PHILOSOPHY	0.00	0.00	1,614.75	0.00	1,614.75	0.00
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	0.00	1,407.80	320.00	1,087.80	339.93
DEPARTMENT: 11025 - JOURNALISM	0.00	6,224.90	36,982.68	57,897.00	20,914.32	36.12
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	1,614.75	972.00	642.75	66.12
DEPARTMENT: 11030 - ART	0.00	15,532.41	95,969.47	133,647.00	37,677.53	28.19
DEPARTMENT: 11031 - DRAMA	0.00	9,811.95	49,181.08	69,711.00	20,529.92	29.45
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	8,332.09	58,452.37	87,099.00	28,646.63	32.89
DEPARTMENT: 11033 - INST MUSIC	876.74	15,381.91	83,701.10	134,583.64	50,005.80	37.16
DEPARTMENT: 11040 - SCIENCE	3,333.71	38,618.44	255,896.75	451,073.29	191,842.83	42.53
DEPARTMENT: 11050 - MATH	0.00	26,291.36	198,434.98	326,883.88	128,448.90	39.29
DEPARTMENT: 11060 - SOCIAL SCIENCE	159.92	31,051.05	249,984.74	384,752.26	134,607.60	34.99
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	15,599.20	130,734.85	175,331.00	44,596.15	25.44
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	7,198.45	55,306.81	85,889.00	30,582.19	35.61
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	0.00	2,753.27	720.00	2,033.27	282.39
DEPARTMENT: 11081 - READING	0.00	2,614.18	20,605.41	79,927.00	59,321.59	74.22
DEPARTMENT: 11082 - ESL	0.00	5,781.16	40,014.88	64,360.00	24,345.12	37.83
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	557.02	20,331.20	15,440.00	4,891.20	31.67
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	1,133.00	3,267.26	5,000.00	1,732.74	34.65
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	12,215.48	3,099.92	230,271.67	412,230.00	169,742.85	41.18
DEPARTMENT: 12014 - FINNUP LAB	0.00	5,836.11	40,864.37	70,506.00	29,641.63	42.04
DEPARTMENT: 12090 - BSIS COMPETITION T	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	1,167.92	0.00	1,167.92	0.00
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	617.72	1,377.00	759.28	55.14
DEPARTMENT: 21100 - GRANT MANAGEMENT &	0.00	0.00	24.00	0.00	24.00	0.00
DEPARTMENT: 32000 - BUSINESS & INDUSTR	0.00	5,153.46	41,184.51	62,435.00	21,250.49	34.04
DEPARTMENT: 41000 - LIBRARY	721.04	12,488.36	122,882.55	184,283.00	60,679.41	32.93
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	5,580.45	52,565.12	83,558.00	30,992.88	37.09
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	19,836.96	183,498.71	699,937.31	516,438.60	73.78
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	1,558.12	11,859.66	32,098.00	20,238.34	63.05
DEPARTMENT: 42002 - OUTREACH	0.00	1,432.79	26,376.00	105,030.00	78,654.00	74.89
DEPARTMENT: 42003 - FACULTY SENATE	0.00	1,037.03	8,443.75	12,265.00	3,821.25	31.16
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	1,466.66	10,329.43	0.00	10,329.43	0.00
DEPARTMENT: 42006 - DEAN OF CONT ED CO	0.00	3,046.69	15,191.25	0.00	15,191.25	0.00
DEPARTMENT: 43000 - TRANSITION	0.00	3,390.60	27,116.17	41,297.00	14,180.83	34.34
DEPARTMENT: 50000 - DEAN OF STUDENT SE	108.77	17,564.74	132,039.22	173,671.00	41,523.01	23.91
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	28,935.00	28,935.00	0.00	0.00
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00	0.00	11,912.00	11,907.00	5.00	0.03
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	7,768.24	63,981.30	137,001.00	73,019.70	53.30
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	5,714.69	38,758.43	60,427.00	21,668.57	35.86
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	24,845.87	186,546.61	326,208.00	139,661.39	42.81
DEPARTMENT: 50030 - ADMISSIONS	22.02	10,307.25	84,743.34	136,614.00	51,848.64	37.95
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	30.00	11,436.95	92,983.30	146,481.00	53,467.70	36.50
DEPARTMENT: 50050 - STUDENT HEALTH SER	104.00	4,486.59	30,094.27	52,723.00	22,524.73	42.72
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	4,887.00	21,923.39	333,593.70	542,956.00	204,475.30	37.66
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	7,684.94	90,351.52	123,459.00	33,107.48	26.82
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	7,544.66	79,244.92	110,227.00	30,982.08	28.11
DEPARTMENT: 55003 - MEN'S TRACK	5,027.50	5,638.17	33,925.72	50,954.00	12,000.78	23.55
DEPARTMENT: 55004 - WOMEN'S TRACK	5,027.50	5,679.25	33,724.94	49,474.00	10,721.56	21.67
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	7,478.66	65,527.82	100,805.00	35,277.18	35.00

DEPARTMENT: 55006 - FOOTBALL	70.00	30,258.59	246,888.22	301,504.00	54,545.78	18.09
DEPARTMENT: 55007 - BASEBALL	2,800.00	11,951.93	81,049.42	117,959.00	34,109.58	28.92
DEPARTMENT: 55008 - VOLLEYBALL	0.00	5,580.99	43,613.44	56,017.00	12,403.56	22.14
DEPARTMENT: 55009 - WOMEN'S SOCCER	7.34	6,547.87	43,167.40	52,010.00	8,835.26	16.99
DEPARTMENT: 55012 - CHEERLEADING	82.00	3,399.63	14,145.79	24,987.00	10,759.21	43.06
DEPARTMENT: 55013 - DANCE TEAM	75.00	1,795.11	12,045.78	20,263.00	8,142.22	40.18
DEPARTMENT: 55014 - RODEO TEAM	986.90	11,478.07	92,202.86	132,280.00	39,090.24	29.55
DEPARTMENT: 55015 - MEN'S GOLF	607.06	10,640.69	34,166.41	40,434.00	5,660.53	14.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	16,153.95	85,045.34	117,020.00	31,974.66	27.32
DEPARTMENT: 55020 - PEP BAND	180.00	2,758.57	20,126.62	35,711.00	15,404.38	43.14
DEPARTMENT: 61000 - PRESIDENT	250.00	31,855.80	232,345.07	434,351.00	201,755.93	46.45
DEPARTMENT: 61001 - BOARD OF TRUSTEES	512.00	757.82	15,317.91	24,840.00	9,010.09	36.27
DEPARTMENT: 61005 - ATTORNEY	0.00	7,032.93	24,123.44	20,250.00	3,873.44-	19.12-
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	21.31	82,740.62	743,892.03	1,724,014.00	980,100.66	56.85
DEPARTMENT: 62010 - HUMAN RESOURCES	388.00	8,946.97	84,397.96	142,209.00	57,423.04	40.38
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,036.91	33,018.00	61,904.00	28,886.00	46.66
DEPARTMENT: 62050 - ONE-TIME PURCHASES	2,040.00	11,137.50	10,139.89	475,000.00	462,820.11	97.44
DEPARTMENT: 63000 - INFORMATION SERVIC	6,347.41	14,315.46	117,634.18	266,599.00	142,617.41	53.50
DEPARTMENT: 64000 - INFORMATION TECHNO	20,521.77	32,148.40	427,783.47	705,080.00	256,774.76	36.42
DEPARTMENT: 65000 - CENTRAL SERVICES	589.95	11,914.92	115,923.34	156,968.00	40,454.71	25.77
DEPARTMENT: 66000 - MARKETING	0.00	0.00	275.00-	75,000.00	75,275.00	100.37
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	1,036.00	10,289.50	96,458.32	148,881.00	51,386.68	34.52
DEPARTMENT: 71000 - BUILDINGS	22,193.94	45,908.46	231,285.82	387,098.00	133,618.24	34.52
DEPARTMENT: 72000 - CUSTODIAL SERVICES	10,762.20	34,297.28	277,021.64	473,872.00	186,088.16	39.27
DEPARTMENT: 73000 - GROUNDS	9,650.49	9,910.69	128,115.21	217,546.00	79,780.30	36.67
DEPARTMENT: 73001 - ATHLETIC FIELDS	22,923.00	50,874.23	73,841.23	68,081.00	28,683.23-	42.12-
DEPARTMENT: 74000 - VEHICLES	1,957.97	13,436.93	139,832.74	303,725.00	161,934.29	53.32
DEPARTMENT: 75000 - CAMPUS SECURITY	180.00	10,010.49	75,177.79	164,781.00	89,423.21	54.27
DEPARTMENT: 76000 - INSURANCE	0.00	8,819.15	307,264.38	315,954.00	8,689.62	2.75
DEPARTMENT: 77000 - UTILITIES	0.00	71,647.75	484,556.52	793,342.00	308,785.48	38.92
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	2,197.22-	138,837.25-	62,000.00	200,837.25	323.93
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	53.00	1,961.00	9,020.00	7,059.00	78.26
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	9,328.00	22,207.00	33,087.00	10,880.00	32.88
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	4,010.00	11,130.00	3,000.00	8,130.00-	270.99-
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	79,037.00	175,828.00	156,575.00	19,253.00-	12.29-
DEPARTMENT: 81006 - TUIT WAIVER FINE A	0.00	35,851.00	80,924.00	49,938.00	30,986.00-	62.04-
DEPARTMENT: 94000 - STUDENT CENTER	4,460.86	9,986.51	37,735.75	51,369.00	9,172.39	17.86
DEPARTMENT: 98001 - CHILD CARE	0.00	4,428.66	39,200.62	40,000.00	799.38	2.00

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FUND: 11 - GENERAL	141,373.04	1,126,538.00	8,200,472.07	14,533,593.00	6,191,747.89	42.60
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Fiscal Year: 2014

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	3,173.27	23,803.05	38,616.00	14,812.95	38.36
DEPARTMENT: 12011 - MID-MANAGEMENT & B	0.00	6,536.01	49,018.70	82,088.00	33,069.30	40.29
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	26,080.85	76,694.42	62,666.00	14,028.42-	22.38-
DEPARTMENT: 12200 - ADN PROGRAM	45.00	23,695.29	154,747.24	342,635.00	187,842.76	54.82
DEPARTMENT: 12201 - LPN PROGRAM	0.00	17,823.73	133,609.94	192,574.00	58,964.06	30.62
DEPARTMENT: 12202 - EMT	11,200.47	14,527.42	93,698.95	162,313.00	57,413.58	35.37
DEPARTMENT: 12203 - ALLIED HEALTH	180.55	9,174.10	91,823.49	167,950.00	75,945.96	45.22
DEPARTMENT: 12210 - AGRICULTURE	0.00	3,765.63	29,059.61	51,193.00	22,133.39	43.24
DEPARTMENT: 12211 - ANIMAL SCIENCE	507.11	18,800.58	83,671.50	125,861.00	41,682.39	33.12

DEPARTMENT: 12212 - CULINARY PROGRAM	11.15	1,157.85	1,157.85	636.15	532.85-	83.75-
DEPARTMENT: 12220 - JOHN DEERE AG TECH	919.28	15,456.43	121,820.98	187,188.00	64,447.74	34.43
DEPARTMENT: 12225 - OIL TECH PROGRAM	0.00	0.00	0.00	15,000.00	15,000.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	618.00	5,367.93	44,183.39	71,741.00	26,939.61	37.55
DEPARTMENT: 12240 - CRIMINAL JUSTICE	2,685.38	11,996.24	99,677.51	157,799.00	55,436.11	35.13
DEPARTMENT: 12241 - FIRE SCIENCE	446.35	5,995.85	57,404.17	69,503.37	11,652.85	16.77
DEPARTMENT: 12250 - COSMETOLOGY	0.00	10,550.51	76,040.91	106,679.00	30,638.09	28.72
DEPARTMENT: 12260 - DRAFTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	6,721.78	25,126.35	203,407.54	405,989.00	195,859.68	48.24
DEPARTMENT: 12271 - AUTOMATION ELECTRI	700.00	1,661.34	4,723.94	8,520.00	3,096.06	36.34
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,212.89	11,621.95	90,149.86	88,346.00	3,016.75-	3.40-
DEPARTMENT: 12273 - WELDING	5,819.22	16,342.48	117,925.98	178,503.00	54,757.80	30.68
DEPARTMENT: 42005 - DEAN OF TECHNICAL	775.95	317.39	49,474.68	452,813.48	402,562.85	88.90
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	0.00	30,000.00	30,000.00	100.00

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FUND: 12 - PTE FUND	31,843.13	229,171.20	1,602,093.71	2,998,614.00	1,364,677.16	45.51
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Fiscal Year: 2014

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
FUND: 14 - ADULT SUPPLEMENTARY ED						
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	9,303.65	72,134.58	148,870.00	76,735.42	51.55
DEPARTMENT: 55006 - FOOTBALL	0.00	2,975.00	1,075.00	5,600.00	4,525.00	80.80
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	7,372.30	7,976.29	603.99	7.57
DEPARTMENT: 31000 - COMMUNITY SERVICE	1,181.00	2,107.50	3,458.27	8,500.00	3,860.73	45.42
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	272.00	1,577.43	1,305.43	82.76
DEPARTMENT: 55012 - CHEERLEADING	1,278.00	60.92	5,533.71	10,000.00	3,188.29	31.88
DEPARTMENT: 55008 - VOLLEYBALL	0.00	780.00	3,295.57	4,561.00	1,265.43	27.74
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	1,261.00	2,445.65	6,819.56	13,000.00	4,919.44	37.84
DEPARTMENT: 31000 - COMMUNITY SERVICE	434.00	1,224.14	7,740.83	77,000.00	68,825.17	89.38
DEPARTMENT: 55007 - BASEBALL	204.00	4,772.89	23,166.46	26,000.00	2,629.54	10.11
DEPARTMENT: 12273 - WELDING	0.00	0.00	3,631.94	10,000.00	6,368.06	63.68
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	5,350.19	40,000.00	34,649.81	86.62
DEPARTMENT: 00000 - GENERAL	0.00	2,559.21-	5,377.56	8,000.00	2,622.44	32.78
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	25.00	100.00	75.00	75.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	64.94	2,745.33	6,022.82	3,277.49	54.42

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FUND: 14 - ADULT SUPPLEMENTARY ED	4,358.00	21,175.48	147,998.30	367,207.54	214,851.24	58.51
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Fiscal Year: 2014

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
FUND: 16 - AUXILIARY ENTITIES						
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	167.04	3,820.68	9,000.00	5,179.32	57.55
DEPARTMENT: 94000 - STUDENT CENTER	9,261.00	1,008.18	21,696.52	171,000.00	140,042.48	81.90
DEPARTMENT: 95000 - STUDENT HOUSING	3,605.25	85,209.01	765,424.92	1,433,200.00	664,169.83	46.34
DEPARTMENT: 95001 - DIRECTOR'S APARTME	0.00	0.00	0.00	5,000.00	5,000.00	100.00
DEPARTMENT: 98000 - COSMETOLOGY	663.80	22,128.05	78,647.62	139,907.56	60,596.14	43.31
DEPARTMENT: 97000 - BOOKSTORE	20,907.77	22,806.24	614,970.68	823,000.00	187,121.55	22.74
DEPARTMENT: 91000 - ARENA	0.00	605.30	4,895.01	5,000.00	104.99	2.10

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FUND: 16 - AUXILIARY ENTITIES	34,437.82	131,923.82	1,489,455.43	2,586,107.56	1,062,214.31	41.07
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Fiscal Year: 2014

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	1,670.68	2,250.00	579.32	25.75
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	4,820.00	5,000.00	180.00	3.60
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.03-	0.00	0.03	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	12,524.52	47,466.25	41,000.00	6,466.25-	15.76-
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	2,489.48	2,489.48	0.00	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	400.78	9,581.86	169,100.75	378,752.44	209,250.91	55.25
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 14010 - AO-K	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	749.25	0.00	42,262.44	43,015.44	3.75	0.01
DEPARTMENT: 50000 - DEAN OF STUDENT SE	692.43	540.00	189,882.24	195,170.62	4,595.95	2.35
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	6,604.43	0.00	6,604.43-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	1,755.25	0.00	1,755.25-	0.00
DEPARTMENT: 14010 - AO-K	0.00	813.67	8,841.02	19,388.89	10,547.87	54.40
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	613.58	0.00	613.58-	0.00
DEPARTMENT: 14010 - AO-K	0.00	0.00	26,554.70	23,772.53	2,782.17-	11.69-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	67,594.00	67,594.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	839.07	19,864.99	87,340.11	260,885.00	172,705.82	66.20
DEPARTMENT: 00000 - GENERAL	0.00	0.00	11,912.00-	11,912.00-	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	16,232.25	103,259.51	237,592.00	134,332.49	56.54
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	2,529.26	17,807.23	0.00	17,807.23-	0.00
DEPARTMENT: 14010 - AO-K	0.00	0.00	0.00	6,104.99	6,104.99	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	7,113.00	11,519.00	4,406.00	38.25
DEPARTMENT: 11040 - SCIENCE	0.00	1,596.84	8,356.20	34,629.00	26,272.80	75.87
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	592.30	14,993.31	63,151.00	48,157.69	76.26
DEPARTMENT: 42005 - DEAN OF TECHNICAL	550.00	219.43	70,505.32	83,403.00	12,347.68	14.80
DEPARTMENT: 42000 - DEAN OF LEARNING S	308.83	10,528.84	91,860.28	153,143.03	60,973.92	39.82
DEPARTMENT: 31000 - COMMUNITY SERVICE	100.00	11,614.16	54,135.05	145,465.00	91,229.95	62.72
DEPARTMENT: 14010 - AO-K	0.00	1,227.21	2,147.62	8,321.11	6,173.49	74.19
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	14,226.00	14,226.00	100.00
DEPARTMENT: 14010 - AO-K	0.00	3,818.43	8,503.20	34,000.00	25,496.80	74.99
=====						
FUND: 22 - RESTRICTED GRANTS	3,640.33	91,683.76	956,169.68	1,818,960.53	859,150.52	47.23

Fiscal Year: 2014

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	182.90-	0.00	182.90	0.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	0.00	0.00	182.90-	0.00	182.90	0.00

Fiscal Year: 2014

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	76.49	10,390.32-	950.00	11,340.32	193.72
DEPARTMENT: 13305 - ADULT ED - STAFF D	350.00	0.00	1,418.98	4,500.00	2,731.02	60.69
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	204.50	0.00	204.50-	0.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	6,914.98	139,172.33	179,286.11	40,113.78	22.37
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	906.00	2,026.10	6,815.21	4,789.11	70.27
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	16,848.27	108,186.91	226,568.70	118,381.79	52.25
DEPARTMENT: 00000 - GENERAL	0.00	0.00	37,500.00-	37,500.00-	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	75.00	11,380.73	60,775.63	177,500.00	116,649.37	65.72
=====						
FUND: 24 - ADULT EDUCATION	425.00	36,126.47	263,894.13	558,120.02	293,800.89	52.64

Fiscal Year: 2014

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	0.00	11,180.00	31,855.00	548,314.00	516,459.00	94.19
=====						
FUND: 61 - CAPITAL OUTLAY	0.00	11,180.00	31,855.00	548,314.00	516,459.00	94.19

Fiscal Year: 2014

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	33,018.58	47,048.11	180,004.31	342,126.34	129,103.45	37.74
DEPARTMENT: 94000 - STUDENT CENTER	0.00	1,593.37	18,281.19	28,419.00	10,137.81	35.67
DEPARTMENT: 99001 - STUDENT NEWSPAPER	3,323.39	150.00	10,289.07	51,750.00	38,137.54	73.70
DEPARTMENT: 99002 - STUDENT MAGAZINE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	4,204.49	17,625.79	25,629.93	8,004.14	31.23
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	36,341.97	52,995.97	226,200.36	447,925.27	185,382.94	41.39

Fiscal Year: 2014

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	7,877.00	19,092.00	0.00	19,092.00-	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	8,760.00	16,637.00	0.00	16,637.00-	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	7,983.00	18,156.00	0.00	18,156.00-	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	2,296.00	5,528.00	0.00	5,528.00-	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	4,327.00	6,570.00	0.00	6,570.00-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	40,833.00	99,045.00	0.00	99,045.00-	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	6,835.00	13,723.00	0.00	13,723.00-	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	1,095.00	0.00	1,095.00-	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	6,801.00	20,686.00	0.00	20,686.00-	0.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	9,590.00	22,783.00	0.00	22,783.00-	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	989.00	3,179.00	0.00	3,179.00-	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	5,440.00	10,032.00	0.00	10,032.00-	0.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	4,118.00	8,236.00	0.00	8,236.00-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	8,760.00	22,889.00	0.00	22,889.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	2,543.00	6,287.00	0.00	6,287.00-	0.00
DEPARTMENT: 11030 - ART	0.00	7,400.00	13,069.00	0.00	13,069.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	5,829.00	12,753.00	0.00	12,753.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	7,868.00	17,284.00	0.00	17,284.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	5,198.00	15,941.00	0.00	15,941.00-	0.00
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	1,148.00	2,296.00	0.00	2,296.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	7,029.00	14,747.00	0.00	14,747.00-	0.00
DEPARTMENT: 81005 - TUIT WAIVER FCHS	0.00	13,774.00	25,948.00	0.00	25,948.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	165,398.00	375,976.00	0.00	375,976.00-	0.00

Fiscal Year: 2014

FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	202,515.00	609,000.00	406,485.00	66.75
=====						
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	0.00	202,515.00	609,000.00	406,485.00	66.75

Garden City Community College
2/28/2014

	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$ 448,293.86	0.0000%
State Municipal Invest. Pool	\$ 47,118.43	0.0050%
FNB of Garden City - Money Market	\$ 25,373.40	0.2500%
FNB of Garden City - Insured Cash Sweep	\$ 6,407,776.74	0.2500%
Commerce Bank - Money Market	\$ 755,343.26	0.0800%
Landmark National Bank	\$ 1,918,482.89	0.0900%
	<u>\$ 9,602,388.58</u>	

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:					
First National Bank of Garden City	CD	\$ 1,000,000.00	0.4000%	3/5/2013	3/6/2014
Western State Bank	CD	\$ 1,000,000.00	0.3000%	6/24/2013	3/24/2014
First National Bank of Garden City	CD	\$ 1,000,000.00	0.2500%	3/27/2013	3/27/2014
First National Bank of Garden City	CDARS	\$ 2,000,000.00	0.3200%	1/30/2014	1/29/2015
		<u>\$ 5,000,000.00</u>			
 Total		 <u><u>\$ 14,602,388.58</u></u>			

ICS is an Insured cash sweep account. It works similar to a money market account.

Agenda No: III-D

Date: March 10, 2014

Topic: Separation Agreement and Release-Board of Trustees of Garden City Community College and Steven R. Thompson

Presenter: Dr. Herbert J. Swender

Background Information:

Administration has been working with College counsel regarding a personnel matter involving a tenured faculty, Steven R. Thompson, Computer Science Instructor. Thompson desires to immediately resign his employment with GCCC, in exchange for the compensation agreed to be paid to Thompson by GCCC.

Budget Information:

Position budgeted in 2013-14 general budget.

Recommended Board Action:

Approve the separation agreement and release for Steve Thompson.

Board Action Taken: _____Approved _____Disapproved

_____Ayes _____Nays _____No Action

Board Member Notes:

Agenda No: III-E

Date: March 10, 2014

Topic: Real Estate Purchase

Presenter: Dr. Herbert J. Swender

Background Information:

Administration has been approached regarding the purchase of real estate in Finney County. The property in question would be a valuable asset to GCCC. If negotiations are successful, the purchase contract and finance documents will be presented to the Board for approval during a future open meeting.

Budget Information:

Purchase would be financed

Recommended Board Action:

The Board approves the President to enter into negotiations with the intent to purchase real estate and permission to proceed with financing proposal of such real estate.

Board Action Taken: _____Approved _____Disapproved

_____Ayes _____Nays _____No Action

Board Member Notes:

**MARCH 2014 MONITORING REPORT
ANNUAL REPORT**

EXECUTIVE LIMITATIONS

General Executive Constraint's #2

ANNUAL

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An open climate in the decision-making process shall not be discouraged.

CEO's Interpretation:

Institutional and organizational success is achieved only through the results of reliable data and information which is collected seamlessly from the institution, thus affecting the decision-making process. In this president's view, an open climate institution is cultivated in various ways, including information and conversations gleaned from students, employees, board or Trustees, and community stake holders. Achieving a positive perception toward a presidential open climate environment, I believe, rests solely in the minds of the evaluator. This president encourages and provides opportunities for exchange and input at multiple levels on and off-campus.

Activities Encouraging an Open Climate culture by the president:

- All employee monthly meetings
- Faculty breakfast and lunches
- Regular meetings with Student Government Association
- Meetings with campus clubs and organizations
- Weekly meetings with Faculty Senate President
- Involvement with community organizations
- MBWA—Management By Walking Around
- Attending student functions
- Attending Athletic events
- Advisory Board meetings
- State and Federal involvement regarding public policy affecting the college
- Chamber Activities
- Available via email, phone and personal visits from students, employees and constituents
- Service Club involvement
- Involvement with college's Endowment board
- Department visits
- Interaction with area USD's
- Joining students and staff in cafeteria
- Comment/Suggestion box located outside the president's office

The above activities and engagements have resulted in an exchange of information and ideas campus and community-wide. On numerous occasions because of the above activities, I have perceived an institutional climate that values, appreciates and encourages open communications throughout the organization. There are and will continue to be opportunities to develop even stronger linkages of decision-making awareness.

**MARCH 2014 MONITORING REPORT
ANNUAL**

**ENDS
Academic Advancement
Students will have appropriate knowledge of transfer requirements.**

**ANNUAL
#1 Page 4**

CEO’s Interpretation: GCCC communicates academic prerequisites through initial advisor meetings, College Skills advisor sessions and degree plan reviews which all occur during the advising process. Transfer and articulation communication and agreements have been developed and continue to be developed to assist students in the transition and successful transfer to other institutions.

Background Information and Supporting Data:

Multiple reports are included in this ENDS analysis to outline the success of our students and how well they perceive the assistance and services provided to assist in their successful transition. Data contained in this report includes Transfer Data from the KBOR Transfer Feedback Report, a summary of the local data used for determining transfer success and a summary of the Community College Survey of Student Engagement (CCSSE) administered in the Spring 2013.

CCSSE “provides information on [student engagement](#), a key indicator of learning and, therefore, of the quality of community colleges. The survey, administered to community college students, asks questions that assess institutional practices and student behaviors that are correlated highly with student learning and student retention.” Through this survey process, information is provided back to GCCC which provides feedback and ratings on areas such as academic advising, student/faculty interaction and support services related to academic advancement. Below is a chart showing the comparison of GCCC to the 2013 and 2012 cohort. GCCC scored higher than the cohort on all benchmarks related to student learning.

CCSSE BENCHMARK COMPARISONS

Benchmark	GCCC	2013 Cohort	2012 Cohort
Student Faculty Interaction	54.0% highly satisfied	50%	50.0%
Talked about career plans with instructor/advisor	2.30 on a 4 point scale	2.10	2.08
Transfer credit assistance	2.20 on a 3 point scale		2.04
How often do you use Academic advising/planning?	1.84 on 3 point scale	1.80	2.23
How Often do you use Career counseling?	1.54 on 3 point scale	1.44	1.81
How often do you talk about career plans with your advisor?	2.30 on 4 point scale	2.10	

Overall on the advising aspect of the survey, GCCC students indicated 67.2% strongly agreed and were satisfied with their advising experience at GCCC versus 41% at cohort institutions. The advising relationship and process has utmost importance placed upon it at GCCC. Many adaptations are being made to further strengthen the process at GCCC including more web based training for ²⁶

faculty and advisors as well as increasing modes of communication to students on advising and transfer as well. Additionally, a revised early alert system has been implemented to assist and retain student more effectively and place them in contact with the resources available to them. As evidenced in the chart below, students indicated that they believe GCCC provides support and assistance in the academic and career planning areas. By enhancing the referral process, this will only further develop the support systems available to students to assist in their academic success and transfer process.

CCSSE Survey

Benchmark	GCCC	2013 Cohort
This college provides the support you need to help you succeed in college	3.11 on 4 point scale	3.01
Before the end of my first term at this college, an advisor helped me develop an academic plan (a personalized plan with a defined sequence of courses for completing a college certificate or degree and/or for transferring to a 4-year college or university).	64%	50%

ENDS **ANNUAL**
Academic Advancement **#2 Page 4**
Students will have the academic prerequisites sufficient for successful transfer.

CEO’s Interpretation:

All students will be responsible for identifying their academic plan and major and discuss such with their assigned advisor. Students who provide this critical information will be made aware of how the receiving institution they have selected will accept earned credits. Any conditions relative to grade point requirements and stated prerequisites will be discussed with their advisor.

Background Information and Supporting Data:

KBOR Transfer Feedback Report:

The KBOR Transfer Feedback Report data shows how GCCC students have compared academically in Fall 2012 to native students at the regents institutions and Washburn. GCCC students completed and transferred 48.9 hours on average to the regents institutions. GCCC students completed more hours per semester or a higher percentage of hours completed versus hours attempted at all institutions except The University of Kansas. This measurement shows that our continuing students are persisting and advancing towards degrees at a faster pace than the counterparts. This also speaks to the level of academic preparedness prior to transfer and students continuing academic success at regents institutions who started their academic endeavors at GCCC. As indicated in the chart below, GCCC students are advancing towards baccalaureate degrees at regents institutions at a faster pace than the counterparts and are continuing to maintain GPA’s at or above their counterparts in the process.

Institution Name	Percent of Hours Passed		Mean Grade Point Average	
	GCCC Students (Current,Continuing)	Native Students	GCCC Students (Current,Continuing)	Native Students
Emporia State Univ.	87%, 89%	85%	2.58, 2.78	2.83
Fort Hays State	83%, 87%	82%	2.53, 2.76	2.36
Kansas State Univ.	81% 92%	89%	2.24, 2.84	2.86
Univ. of Kansas	75%, 83%	87%	2.45, 2.85	2.88
Washburn Univ.	89%	87%	3.24	2.99
Wichita State Univ.	90%, 90%	88%	2.78, 2.60	2.52
Pittsburg State Univ.	n/r			

Institutional Monitoring

Starting in March of 2011, the Board of Trustees was presented with data from a revised method of monitoring that students will have the academic prerequisites sufficient to transfer. An institutional approach is being made to track degree-seeking students who are on target to transfer and determining if GCCC has provided them with a core set of academic prerequisites.

The dataset used to monitor this indicator is the first-time, full-time, degree-seeking student cohort. This group denotes a national standard used to monitor successful graduation and transfer through IPEDS reporting. The data for this annual report is from the 2010 cohort, tracked for 150% of the normal timeframe for graduation or transfer (customary tracking timeline). **It should be noted as well, that GCCC holds a graduation rate at 33% within a 150% timeframe. Nationally, at all two year colleges, the average is 31%, with public two-year institutions only at 20%.**

www.nces.ed.gov This data shows that GCCC students are graduating at a higher rate than the national average, but considerable work is needed to continue improving the graduation rates.

The 2010 cohort consists of 440 students, all of whom were degree-seeking when they entered during the fall 2010 semester. Of these students, 134 were pursuing a non-transferable degree or certificate, leaving 306 students who were on track to graduate and/or transfer and 104 students graduated.

While we can assume that the 104 students who graduated and met the transfer and articulation agreements had the necessary academic pre-requisites, we ultimately want to study all transfer student coursework, so no such assumptions were made. Each institution and program differs somewhat in the courses that are accepted in a Transfer and Articulation agreement, so we took a look at GCCC transfer student preparation in four specific core classes that are included in all agreements: English I, English II, Speech, and College Algebra. Considering these courses, of the 306 transfer program students:

- 70% (215) students successfully completed at least one core class
- 57% (175) students successfully completed at least two core classes
- 49% (151) students successfully completed at least three core classes
- 37% (112) students successfully completed all four core classes

Note: only grades of “C” or better were considered

The following data further details the core courses that were taken by transfer students:

- 90% completed English I versus 94% in 2013 and 75% in 2012
- 81% completed Speech versus 82% in 2013 and 73% in 2012
- 73% completed English II versus 75% in 2013 and 71% in 2012
- 59% completed College Algebra versus 65% in 2013 and 54% in 2012

This data demonstrates the rates at which GCCC transfer program students complete the four identified core classes which are traditionally included in transfer agreements and are required of nearly all transfer programs. These four classes represent the minimum requirements needed for students to graduate with associate and bachelor degrees. Although there may be additional coursework needed in English and math depending upon major, passing these four core classes with a "C" or better is a prerequisite for degree completion at the transfer institution. Institutions vary on the number and specific courses required in social sciences, humanities and life sciences.

With nearly half of our transfer students completing at least three of these core courses, they are academically prepared for success at the transfer institution. By completing these with a "C" or better, they have prepared themselves to move directly into upper level coursework upon transferring. Nearly 3 out of 4 completed English I, English II, and Public Speaking. These three courses demonstrate the sufficient skills of transfer students in written and spoken language skills as evidenced by the degree requirements necessary at GCCC and transfer institutions.

Work continues at the state level to assist with easing the transfer process regarding equivalency of courses. At the institution level, work continues to transpire with assessment and placement. This last year, the math department, based upon their analysis of student success, made a change in sequencing of math courses. The review class which used to be offered did not appear to be preparing students as desired. The decision was made to split the beginning algebra and intermediate algebra into separate courses and help the learning curve in math. This is the first year that we have gone back to this model, so constant analysis and review will help to determine if further changes or adaptations need to be made for student preparedness.

On a final note, work is being done to implement a robust academic early alert system. We are in the initial stages of this program this spring. A presentation was made to all faculty to inform them of how to utilize this service this spring semester. The intent of the program is to have faculty identify students who are in need of academic support or who are falling behind in their studies. The faculty refer to the Student Services Generalist who will follow up with the student and develop a plan for getting them the support needed for academic success.

Additionally, the student services department is developing the framework for a college retention plan. This plan will involve all facets of campus so that it has buy in and is an ever changing, comprehensive assessment of retaining students. One of the key strategies that is being implemented for this coming fall is the expansion of tutoring services. Jointly, administration has worked with the Comprehensive Learning Center to hire up to 5 additional tutors to assist students and be accessible for student learning. This expansion will assist in addressing the time, needs and resources necessary for assisting students academically. Additional resources and programs will be developed and implemented along with the retention plan so that continuous improvement is being made towards academic preparedness and completion.

CEO's Interpretation:

GCCC communicates academic prerequisites through initial advisor meetings, College Skills advisor sessions and degree plan reviews which all occur during the advising process. Transfer and articulation communication and agreements have been developed and continue to be developed to assist students in the transition and successful transfer to other institutions.

Background Information and Supporting Data:

College personnel annually identify measures for continuous improvement to insure that GCCC is staying abreast of transfer and advising changes. To facilitate this, during the 2012-13 academic year, GCCC hosted fourteen four-year institutions, (Wichita State University, University of Kansas, -Kansas State University, Fort Hays State University, Pittsburg State University, Bethany College, Newman University, Kansas State-Salina and NW Oklahoma State and American Public University, Mid-American Nazarene, Baker University, Kansas Wesleyan University, and National American University, allowing GCCC staff and students face-to-face contact with their representatives for information about transfer programs including changes. Additionally, these campus visits allow staff to maintain a strong personal contact with four-year institutions to which GCCC students may transfer. To further solidify and streamline the transfer process for GCCC students, several partnerships have been forged with transfer institutions with the development of 2+2 agreements. During the 2013-14 GCCC signed a reverse transfer agreement with Fort Hays State University and are formalizing plans for transfer agreements with Kansas Wesleyan in some technical career areas as well.

In addition to this information, GCCC continues to work with KBOR to develop effective marketing means to transfer and articulation work that is taking place at the state level. As the chart depicts below, a considerable amount of time and thought has been spent on formalizing the transfer/articulation process within the state system. This chart portrays the courses which are currently approved and those which will be effective in Summer 2014 for transfer. In summation, this means that the transferability of coursework from community colleges to universities or vice versa will not be disputed for equivalency at the point of transfer. This will help to clean up the transfer process in the state of Kansas. Working with the advisors at GCCC to help make students aware of the articulation work is continuing so that students are educated on the advising and transfer process after completing at GCCC.

TRANSFER & ARTICULATION—www.kansasregents.org/transfer_articulation

Kansas System-Wide Transfer (KSWT) takes the guesswork out of college transfer within Kansas' public community colleges, technical colleges, and universities! The courses below have been approved by the Kansas Board of Regents for transfer as direct equivalents at all public postsecondary institutions.

Kansas System-Wide Transfer Courses

(Please note the Kansas Regent Shared Numbers changed in Summer 2013.)

COURSES APPROVED 6/2012 EFFECTIVE FALL 2012	COURSES APPROVED 6/2013 EFFECTIVE FALL 2013	COURSES APPROVED 2/2014 EFFECTIVE SUMMER 2014*
American Government	Acting I	Acting II
Chemistry I & Lab for Majors	Anatomy & Physiology	Art History I-Prehistoric to Medieval
College Algebra	Art Appreciation	Art History II-Renaissance to Contemporary
English Composition I	Calculus I	Chemistry II/Lab
English Composition II	Ethics	Childhood Growth & Development
General Biology & Lab for Non-majors	History of World Civ. to 1500	Elementary Statistics
Introduction to Literature	Human Lifespan/Devel. Psychology	French I
Introduction to Psychology	Introduction to Computers & Applications	Introduction to Linguistic Anthropology
Introduction to Sociology	Introduction to Cultural Anthropology	Logic and Critical Thinking
Microeconomics	Introduction to Philosophy	Music Theory
Macroeconomics	Introduction to Political Science	Social Problems
Physical Science I & Lab	Music Appreciation	Spanish II
Physics I & Lab	Physics II & Lab	Stage Crafts
Public Speaking	Spanish I	Theatre Practicum
US History to 1877	Theatre Appreciation	
US History since 1877		
World Regional Geography		

Currently there are 51 hours identified that will be listed as aligned and transferable to any public institution in Kansas. When students take these core classes at GCCC, the transferability will not be questioned at any public institution in Kansas. This work will strengthen the current Transfer articulation agreement that exists because it specifically states which classes will transfer as opposed to the more generic outline that currently exists. GCCC administration serves on the KBOR marketing committee for the transfer initiative and will assist in getting a marketing plan for the state developed.

Incidental Information March 2014

Dr. Beverly Schmitz Glass, Executive Director of Public Relations and Marketing:

Department News

- In February, the PR/Marketing department generated 32 news releases, two newsletters, provided speaking points for one speech, three drafts of publication introductions, developed eight newspaper display ads and two additional ads to go into high school tournament publications, recorded three different PSAs, provided guests/related questions for weekly live radio talk shows, provided daily updates to the website, Facebook, and Twitter, took photos at the final Hoops 'n' Hospitality social, student athletes' signing day, the new campus security hire, and TRIO Luncheon, and provided media with additional information about and photos of Dr. Gary Jarmer for tributes
- In February, GCCC received 328 social media and website hits as reported by Meltwater News Report as compared to February 2013's 147.
- In February, The Print Shop processed 139,240 copies adding to the total number of copies made in our shop for the July 2013-June 2014 fiscal year to 895,513 copies. The Print Shop also laid out and designed and in many cases printed the President's Circle newsletter, the athletic newsletter, Admissions' early enrollment cards, Palmer Welding certificates, GCCC's 47th Annual Rodeo programs/posters/tickets/day sheets, Designated Smoking Areas maps, Endowment letterhead/memo sheets/auction tickets, athletic membership brochure (in proof stage), Mercer Gallery postcards, Pell Grant Impact Study handouts, FAFSA table tents/postcards/flyers, Fine Arts photo prints, athletic training camp brochure, December diplomas, Honors & High Honors certificates, business cards, 12 rosters, began work on Campus Emergency Response plan set-up, researched spiral binder for textbooks, catalogues, response plan guide, etc.
- We sent 10 articles, five with photos, to be considered for the March KACCT newsletter.

Upcoming Events

March 1-31—Featuring the work of Kansas Printmaker & FHSU graduate Brian Hutchinson, Mercer Gallery: Artist workshop is March 7 from 9 a.m. to 3 p.m.; Artist's Reception is from 12 Noon to 1 p.m.

Thursday, March 13th—Spring Instrumental Music Concert featuring the GCCC Jazz Ensemble and Concert Band, 7:30 p.m., Fine Arts Auditorium

Friday, March 14-Sunday, March 23rd—Spring Break

Thursday, March 27th—Residence Hall Appreciation Dinner, 5 to 6:30 p.m., BTSC Cafeteria

Friday, April 4th—GCCC Endowment Auction, "All Ducked Out", Building Formerly Known as 3i, 6 p.m.

Save the Date

Friday April 18-Monday, April 21—Easter Holiday

Thursday, April 24-Monday, April 28—GCCC Theater production of "Lend Me a Tenor", Fine Arts Auditorium, 7:30 p.m.

February 2014 Recap

- Attended Faculty Senate Academic Council meetings to address news releases, branding, and marketing
- Met with Jayre Lee, Admissions, to address marketing and advertising issues
- Met with Martha Lisk to work on TRIO news release and luncheon
- Met with Jean Warta to discuss ongoing Continuing Education marketing

- Met with Dr. Exstrom & Ryan Ruda about upcoming new college catalog and printing schedule
- Did voice overs on Rocking M radio spots
- Jean Warta and I met with GC Telegram ad rep & manager on possible ways of advertising continuing education classes
- Attended employee meetings
- Attended GC Entities meeting at the Chamber
- Attended TRIO Luncheon
- Began working with Deanna Mann and Dr. Exstrom on providing the narrative for the Aspen Institute application
- Attended College Council

Dr. Bruce Exstrom, Vice President of Instructional Services:

An annual program review has been developed and that information has been shared with the appropriate division director and faculty. The information is utilized to determine necessary changes in course delivery format, learning outcomes, and total curriculum review to ensure the appropriate learning outcomes are obtained at the course level and program level. Traditionally, instructional divisions and programs developed a 3-year program review to assess such things as recruiting, budget, enrollment trends, and future planning. Working closely with the Executive Vice President and Director of Institutional Research, the extensive program review is being changed to more accurately reflect additional revenue sources and other expenses that may be allocated to the program. It has been noted that with the increased growth of revenue sources through continuing education classes, fund raisers, and other non-traditional sources of revenue, the “snapshot” annual review and the 3-year comprehensive reviews did not reflect such items. The College will undergo a transition for the 3-year comprehensive review to more accurately reflect such items. This picture will assist in program planning, budget development, and learning outcomes moving forward. The Board of Trustees typically received a 3-year program review; the sharing of information will continue as the program review is developed. Anticipated completion of the new template and format is May 2014. This will provide an academic year-end analysis and provide input for future planning.

Dr. Exstrom hosted a group of representatives from Fort Hays State University, Dodge County Community College, Pratt College, Seward County Community College, and Garden City Community College February 14 to discuss 2+2 articulation in Agriculture Economics. This continuing dialogue included Cindy VenJohn and Crystal Aherns. Fort Hays State University has asked us to provide alumni information along with students who may not have graduated or stopped out to potentially may enroll in a 4-year degree program. Marketing and outreach plans include an open house in Garden City, direct mail, and personal contact with current and past students, especially personal contact from our faculty who have built relationships with many alumni and students.

The Teaching and Learning Center (TLC) hosted a brunch for college administrative and secretarial support February 25. This brunch is held once a semester and is a time to say “thank you” to those who serve as support staff and at many times, the first point of contact for faculty, staff and students on this campus. The brunch started as an idea to become aware of the TLC’s functions and promoting the TLC but has since evolved into exchanging ideas, communicating, and putting faces with names. About 15 people attended the brunch. Big thanks to Kathy Irvin, TLC Director, for hosting and putting together an enjoyable event.

GCCC hosted the Western Regional Academic Excellence Challenge Tournament February 22. There were five teams from three community colleges competing. GCCC won both 1st and 2nd place, with several team members placing in the top 5 buzzers. The AEC team consists of Alonso Barragan, Noelle Doty, Gary O’Neal, Tristan Lindo, Hector Prieto and Kalen Savoy. Mathematics instructor Christopher

Juarez is the AEC head coach. Congratulations to the team on a job well done. Their next tournament is the state tournament April 3-4 in Salina.

The Instructional Leadership Team and all full-time faculty are working on changes and edits for the upcoming 2014-2016 Catalog. This important task is shared by all of Instructional Services to make sure curriculum offerings are up-to-date and course information is correct. Currently, the Fall 2014 course schedule is in planning and development stages. The budget input process will begin later this spring that takes into account facilities, equipment, and instructional materials needs. Learning outcomes are measured and evaluated and any budget ramifications are noted in the plan and budget input for 2014-2015.

Dee Wigner, Executive Vice President:

Human Resources

Cricket Turley, Director of Human Resources, assisted with the annual Meltdown 4 Life competition. GCCC co-sponsors the event along with several other local non-profit agencies in Garden City. The seven week event started in February and concluded March 4, 2014. Prizes were given to the teams that lost the most pounds and the teams that had the largest percentage of weight lost. The guest speaker for the final event was Dr. Doug Gruenbacher from Quinter, Kansas. Dr. Gruenbacher was a torch bearer for the 2012 summer Olympics in London. He spoke of a community wide project in Quinter to increase awareness of health and wellness

Kansas Small Business Development Center

KSBDC staff traveled to Topeka to attend Legislative Days at the State Capitol on February 12th to meet with legislators not only to share with them what the KSBDC has been doing to help small businesses which are the backbone of our economy, but also what the KSBDC can do to help combine forces with them to build a healthier economy. Each regional KSBDC office is responsible for personally meeting with legislators serving their respective areas. Staff members were fortunate enough to meet with all four Senators and eight of the thirteen Representatives given their hectic schedule that day due to the legislative sessions being very intense and lasting much longer than scheduled. All are very supportive of the KSBDC. Staff will follow up with additional information they requested.

The Emerging and Existing Business Award winners will be recognized on March 11 at the State Capitol. Each KSBDC regional center recognizes both an Emerging Business of the Year and an Existing Business of the Year from the clients we have consulted and worked with. Therefore sixteen total businesses across the state are honored each year. Wasinger Chiropractic and Acupuncture, LLC here in GC is our Emerging Business of the Year and Studio 54 Glass of Greensburg is our Existing Business of the Year. All these businesses are recognized with a resolution on the floor of both the House and Senate Sessions that day and presented with a plaque by the Senator and/or Representative along with the KSBDC Consultant that evening at the banquet to be held in the newly renovated Rotunda of the Capitol. This award is the highest honor given to our clients to recognize them for their business success.

Campus Safety

During the month of February, the Department of Campus Safety submitted a Finnup Foundation Grant Request to assist with the development of a GCCC Campus Emergency Communications System. There are two major components to the system which are vital to providing an immediate and coordinated response to any critical incident on campus. The first component is implementing a Building Emergency Leader (BEL) Program which incorporates planning, education and notification across the campus during any crisis situation. Trained volunteers/appointees will immediately communicate emergency details to first-responders and key GCCC personnel via portable radio. Personnel will ensure appropriate safety measures are taken in their area of responsibility. The second component involves the use of a base and portable radio system (with repeater) for each of the 14

campus buildings and key GCCC personnel. This radio system will provide effective “real time” communication and enhance our efforts to provide a safe and secure campus at all times. Funding for the second component was requested from the Finnup Foundation to be able to immediately implement both components of the Emergency Communication System.

The department is pleased to announce the hiring of (part-time) Campus Safety Officer Danny Case. Danny is currently employed (full-time) as a deputy with the Finney County Sheriff’s Office. He is originally from Alliance, Nebraska. Danny understands the community policing philosophy and he is enthusiastic about the opportunity to assist us during our transition to providing professional law enforcement services at GCCC.

Campus Safety personnel attended a one-day leadership seminar which was hosted by the Garden City Police Department.

Ryan Ruda, Vice President of Student Services.

Educational Talent Search:

The director and assistant director of ETS have both been recognized as leaders among their TRIO colleagues recently. Assistant director, Ashley Salazar, completed the application process for and was selected to be one of two Kansas TRIO professionals to participate in the Emerging Leaders Institute (ELI). It is a yearlong program designed to develop potential leaders that have been with TRIO on average of 3 years or more. By combining professional development, networking opportunities and hands-on experiences, ELI is an innovative program created by leaders of the Mid America Association of Educational Opportunity Program Personnel (MAEOPP). This is the association that covers a 10 state area made up of chapters. Each chapter of MAEOPP represents all of the programs within a one state area however our local chapter is made up of three states due to the vast rural area. This three state chapter is called Mo-Kan-Ne (MKN).

MKN is a chapter of the MAEOPP association both of which are governed by a board of directors. The director of our local ETS, program Heather Garcia, has been in that position for a year and a half. She was nominated and selected to be the Kansas representative on the MOKANNE chapter’s board of directors. This duty involves disseminating information throughout the state, maintaining an accurate directory of current professionals, facilitating a one-day professional development for Kansas TRIO professionals, and other duties as assigned. It is truly an honor to have both of our director and assistant director identified as leaders in the regional TRIO community.

TRIO programs at GCCC; TRIO day 2014 a Success:

A Congressional resolution in 1986 describes National TRIO Day and declares it is meant to focus the nation’s attention on the needs of the disadvantaged young people and adults aspiring to improve their lives. The (GCCC) TRIO programs are Educational Talent Search (ETS) and Student Support Services (SSS). We initiated our TRIO day activities with a proclamation from the City of Garden City’s Mayor and Commissioners proclaiming National TRIO day. The TRIO programs collaboratively held a luncheon for elected officials of local, state and Congressional members as well as administrative professionals and board members of GCCC and USD 457. The ceremony included two student speakers, one of ETS and the other SSS, and a keynote address from an alumnus and current GCCC staff member. Finally, TRIO day has also been proclaimed a National Day of Service in which programs are encouraged to perform some sort of community service as a way for TRIO to give back to their community.

Our community service efforts GCCC TRIO programs provided valuable college access information as well as advantages of college and careers for their future. Student leaders of ETS and SSS along with the GCCC art club and sponsors, created an original image and then screen printed that image on t-shirts. The shirts were wrapped with a handout created to highlight some resources for all levels of education. In addition, students created a display of superheroes with quotes about education and a poster of life with and without higher education. The shirts were distributed at local agencies including Salvation Army, Charles Stones Intermediate Center and the Neighborhood Learning Center in an apartment complex serving some of our refugee families. Another distribution of shirts includes the Adult Learning Center, Adult Basic Education and Project Destiny programs of GCCC.

TRIO day is also a time of celebration and our pre-college students were all invited to attend basketball games at GCCC free of charge. Our students sat together and cheered using Go Busters posters that also had TRIO works on the other side which they displayed at various times during games. We also had an informational fact sheet of ETS and SSS programs and services attached to the basketball rosters. During a time out, our programs were recognized for our attendance to celebrate TRIO day. In the lobby during both games we had displays set up with our superhero TRIO posters and displays of the TRIO alumni working here at GCCC.

Overall we had a very successful National TRIO day that included the luncheon for administrators, elected officials, SSS student leaders and community partners, the community service project which was a unique experience for both students and staff and the TRIO students enjoyed being special guests at the basketball games. Our TRIO day efforts in the community included contact with young people and adults in disadvantaged homes, those in attendance at GCCC basketball event, staff of GCCC and community leaders.

Financial Aid

Financial Aid Nights Summary

Year	# of High Schools Visited	# of Attendees
2014	12	258
2013	10	213
2012	12	284
2011	10	273
2010	11	378
2009	10	265
2008	10	241
2007	9	203
2006	11	379
2005	9	289
AVG	10	278

COLLEGE GOAL SUNDAY* RESULTS AT GARDEN CITY SITE

Year	# of Volunteers	# of Students Served	# of Attendees
2014	23	75	166
2013	24	72	172
2012	29	91	205
2011	38	87	191
2010	32	72	165
2009	32	78	148
Totals	178	475	1047
AVG	30	79	175

*State and nationwide event to help students

and families complete the FAFSA (Free Application for Federal Aid) to meet priority deadlines.

Aid Disbursed for Spring 2014 as of 3/4/2014							
xmitted	Pell	SEOG	Sub Loans	Unsub Loans	TOTAL FED AID	Scholarships + GIAs	TOTAL AID
2/21/2014	\$1,355,157	\$29,774	\$362,505	\$202,888	\$1,950,324	\$569,520	\$2,519,844
2/24/2014	\$8,752	-\$426	\$12,121	\$4,058	\$24,505	\$15,267	\$39,772
2/25/2014	\$4,607	\$0	\$12,581	\$7,601	\$24,789	-\$2,095	\$22,694
2/25/2014 (PM)	\$1,411	\$0	\$1,500	\$2,956	\$5,867	-\$1,064	\$4,803
2/26/2014	\$3,751	\$125	\$105	-\$897	\$3,084	\$936	\$4,020
2/27/2014	\$4,939	\$250	\$11,845	\$7,667	\$24,701	\$0	\$24,701
2/28/2014	\$2,322	-\$63	-\$222	\$1,706	\$3,743	-\$159	\$3,584
3/3/2014	\$3,000	-\$62	\$990	\$495	\$4,423	\$318	\$4,741
3/4/2014	-\$119	\$0	\$5,599	\$2,503	\$7,983	\$1,114	\$9,097
TOTALS to DATE	\$1,383,820	\$29,598	\$407,024	\$228,977	\$2,049,419	\$583,837	\$2,633,256
STATE Scholarships	(KMIN=925; KNUR=4250; KSTS=1000; KVOS=250; and KCTWG=50,650)						\$57,075
MISCELLANEOUS	(Outside scholarships, 3rd party payments, etc.)						\$195,413
						GRAND TOTAL	\$2,885,744

Student Support Services

Student Support Services is very excited to open our new tutoring lab in the location of the former Southwest Kansas Regional Prevention Center. The SSS Grant has six required services for our participants. Academic Tutoring one of the required services. We have ten lap top computers for students to use to access our information on Mini-groups to help them gain skills for academic success. We also have a number of models and other equipment to assist students with their science courses. We have supplemental workbooks and DVDs for English and Mathematics. Melanie Hands, Academic and Retention Advisor, is attending a Biology Class and providing assistance to students in both course content and study skills for science. The lab will also provide SSS students with the opportunity to use our Tutor.com on line tutoring service. Students will also be able to use the lab to do the on line versions of the Myers Briggs Type Indicator and I Start Strong Vocational Inventory. A lab monitor will be available to assist students with our computer programming. We will also have tutors available to assist students with specific academic subjects.

Intramurals:

Intramural basketball kicked off tonight. We have 14 teams participating, with 124 students currently signed up. Games will take place on Thurs & Sun nights & will end with a league tournament with the final night being Sun April 13th.

Residential Life:

Resident Appreciation Dinner, Thursday, March 27, 2014 from 5:00 – 6:30 p.m. Volunteers needed and welcome to come from 4:45 p.m. or as soon as you can get there till around 7:00 p.m. at the Cafeteria. Western attire will be provided for you when you arrive. Free steak dinner when we are done. Hope to see you there.

Athletics:

Women's basketball won their opening round region tournament game and will move on to face Dodge City in the quarterfinals on 3-12-14 at 5 p.m. in Wichita. The all-conference selections for women were completed and Shaquanna Collins was named to the 2nd team all conference and Sandra Davis was selected to the Honorable Mention all-conference teams. The region voting and selections will be announced at the Region VI tournament. Congratulations to both Shaquanna and Sandra.

The men's basketball team suffered a tough loss in the opening round of region play. They finish the season at 22-9, which is the most wins by a Broncbuster team since 2009. The men's all conference and region teams will be determined at the region tournament and announced at that time as well.

Rodeo held their annual rodeo. Jim Boy and Brock and their team deserve a great deal of credit for a very successful rodeo and a great job and accommodating many of the teams who needed to get on the road early due to weather.

Baseball and Softball are in full swing and starting conference play.

GCCC Indoor Track and Field leave this week to compete in New York City at the National Indoor Championships. Ten athletes will represent GCCC and compete at the event.