

GARDEN CITY COMMUNITY COLLEGE

801 Campus Drive • Garden City, Kansas 67846 • (620) 276-7611 • FAX (620) 276-9573 • www.gccks.edu

April 7, 2010

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Wednesday, April 14, 2010**. The meeting will be held in the **Endowment Room, Beth Tedrow Student Center**, Garden City Community College Campus.

5:15 PM Go through regular cafeteria line for dinner
5:45 PM Regular Board Meeting called to order in the Endowment Room

AGENDA

CALL TO ORDER:

- A. Comments from the Chair
- B. Report from Student Government Association
- C. Forensics Team Distribution of Invitations
- D. Faculty Senate Report (written report)
- E. Open comments from the public

CONSENT AGENDA:

- A. Approval of minutes of previous meeting (special meeting March 3, regular meeting March 10, 2010)
- B. Submit financial information to the auditor
 - B-1 Financial information – Revenues
 - B-2 Financial information – Expenses
 - B-3 Financial information – Cash in Bank
- C. Approval of Personnel Actions
- D. Resolution for Non-Renewal of Employment Contracts
 - D-1 Resolution for Non-Renewal of Employment Contract of Douglas Beyer, Strings, for the 2010-2011 school year
 - D-2 Resolution for Non-Renewal of Employment Contract of Rob Schreiber, Auto Technology, for the 2010-2011 school year
 - D-3 Resolution for Non-Renewal of Employment Contract of Cyd Stein, Broadcasting, for the 2010-2011 school year
 - D-4 Resolution for Non-Renewal of Employment Contract of Jeff Davis, (Business-Finnup), for the 2010-2011 school year
 - D-5 Resolution for Non-Renewal of Employment Contract of Steven Thompson, (Business-Computer Science), for the 2010-2011 school year

- E. Purchase over \$20,000
 - E-1 Lecture hall/classroom seating and tables

POLICY REVIEW:

- A. Monitoring Reports and ENDS
 - A-1 Monitoring Report – Monthly
 - A-2 Monitoring Report - Quarterly
 - A-3 Monitoring Report - Annual
- B. Ownership Linkage
 - B-1 Thank you Donita Claar Family
- C. Board Process and Policy Governance Review

REPORTS:

- A. President Carol Ballantyne
 - A-1 Incidental Information
 - A-2 Instructional Program Review
 - A-2a Art
 - A-2b English
 - A-2c Math
 - A-3 Technical Program Review
 - A-3a Industrial Maintenance
 - A-3b Welding
 - A-3c Agriculture
 - A-3d Criminal Justice
 - A-3e Centers of Excellence
- B. Home Show Report
- C. Vehicle Report
- D. Report from Finney County Economic Development Corporation

Upcoming calendar dates:

<u>April 14</u>	Regular monthly meeting Endowment Room – dinner 5:15 PM; call to order at 5:45 PM
<u>April 16</u>	Hall of Fame Induction at Clarion Inn-Cash Bar 6:30 PM, Dinner 7:00 PM, Program 8:00 PM
<u>April 20</u>	Forensics Performance Night - 6:30 to 8:30 p.m., in Pauline Joyce Auditorium.
<u>May 15</u>	Commencement: 10 AM
<u>May 12</u>	Regular monthly meeting Endowment Room – dinner 5:15 PM; call to order at 5:45 PM
<u>May 17-19</u>	Final Exams
<u>May 31</u>	Memorial Day – No classes – Offices closed

Executive Session

Adjournment

Sincerely,

Della Brandenburger, Chair

Carol E. Ballantyne, Ph. D., Secretary

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society.
Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Work Force Development.

GCCC Faculty Accomplishments for 2009-2010

Fine Arts

- Hosted guest artists for a masterclass and recital – Benjamin Morris-Cline, cellist, and Dr. Irena Ravitskaya, pianist, from Fort Hays State University, November 2009
- Rehearsed and performed the GCCC Beginner's String Ensemble and with the GCCC String Ensemble to accompany GCCC Choir on the Vespers Concert , December 2009
- Private viola student successfully auditioned for the Kansas State Festival Orchestra for the second consecutive year, January 2010
- Performed with the Salina Symphony at the personal invitation of the conductor, January 2010
- In collaboration with Jim McAllister, GCCC Band Director, sponsored and hosted the 6th Grade Honor Band, February 2010
- Hosted guest artists for a masterclass and recital – Dr. Tami Lee Hughes, violinist, and Ellen Bottorff, pianist, from The University of Kansas, February 2010
- Attended KMEA in Wichita, February 2010
- Private viola student awarded the KMEA string scholarship for future music educators, February 2010
- Rehearsed and performed with the GCCC Beginner's String Ensemble and the GCCC String Ensemble, March 2010
- Recruited the string players and sat as concertmaster of the Garden City Symphony in a performance of Handel's Messiah in a joint effort between Garden City and Dodge City, March 2010
- Brian McCallum continues as acting president of Kansas Artist and Craftsmen Association, overseeing conferences in Kansas City in 08 and Hays in 09.
- Participated in the GCCC 90th Birthday party In September, and Hispanic day In October with talks and demonstrations promoting the arts
- Successful visiting artist program featuring two demonstrators on October 24th and 35th this year was well attended.
- Invited to Demonstrate in Jackson Hole Art Center in Jackson Hole WY Summer 2010
- Invited to participate in the "Rendezvous" art exhibit in Jackson Hole, WY June, 2010
- Successful Art Club trip to galleries in Wichita, KS March 2010.
- Implemented first ever "portfolio day" in conjunction with the Garden City High School scheduled April 8 2010.
- Planning Visiting Artist Amanda Salov scheduled for the 7th and 8th of May.
- Dave Kinder just found out that he had two paintings accepted for the "41st Annual Smoky hill Art Exhibition that's held at the Hays Arts Council in Hays, Kansas.

- Plans are underway for the 28th Annual Garden City Piano Festival which will be April 16 and 17, 2010. James and Julie Rivers from Topeka, and Dr. Andrew Trechek from

GCCC Faculty Accomplishments for 2009-2010

Wichita State University will be the guest artists/clinicians. Approximately 100 students and 20 piano instructors from 8 southwest Kansas communities will be participating. Activities include 10 – 30 minute lessons for the students with one of the clinicians, and concerts both evenings with selected students playing as well as James and Julie Rivers, duo-pianists. All events are open to the public and there is no admission charge.

- The Sonatina Festival 2010 (6th Season) is scheduled for Saturday, May 8. This is a very unique experience for piano students who get to perform a sonatina they have prepared, and be accompanied by an ensemble consisting of a flute, oboe, bassoon, violin, viola, and cello, directed by Bruce Spiller. Pianist and teacher, John Branson from Denver, wrote second piano parts for existing sonatinas and arranged them for an instrumental ensemble. We discovered this event from a piano teacher friend in Denver and 6 years ago decided to try it here in Garden City. Last year Mr. Branson came from Denver to attend our festival. A recital at 1:00 is open to the public and is free of charge. It is at the Presbyterian Church at Texas and Henderson.
- Dave Kinder recently had a painting accepted for the Baker Arts Center's 12th National Juried Art Exhibition, at the Baker Arts Center in Liberal.
- Dave Kinder will also have solo art exhibition at the Moss-Thorns Gallery at Fort Hays State University starting on April 30th.

Accomplishments of Clay Wright and Choral Music Department Dec. 2009 – April 2010

- Presented a Vespers Concert with the College Choirs and Strings. Featured work performed was Bach Cantata #142 "For Us A Child is Born".
- Performed a Valentine Concert at GCCC Pauline Joyce Auditorium with the GCCC Choirs on February 11th, 2010.
- Participated as Adjudicator in the Santa Fe Trail League Music Festival in Deerfield on March 2, 2010.
- Sent 8 singers to the ACDA Convention at the end of February to participate in the ACDA collegiate honor choir under the direction of Dr. Craig Jessop, former conductor of the Mormon Tabernacle Choir.
- Adjudicating a Regional Solo and Small Ensemble Music festival in Dodge City on Saturday, April 10, 2010.
- Adjudicating a State Large Group Music Festival in Colby on April 15, 2010.
- Conducting a performance of Handel's *Messiah* with GCCC Choirs, Community Choirs and Orchestras from Garden City and Dodge City on 3/27/10 at Clifford Hope Auditorium. Concert Starts at 7PM.
- Conducting a performance of Handel's *Messiah* with GCCC Choirs, Community Choirs and Orchestras from Garden City and Dodge City on 3/28/10 at Windthorst Cathedral in Ford County. Concert Starts at 4PM

GCCC Faculty Accomplishments for 2009-2010

- Presenting a “Pops” concert for choir and strings on May 13, 2010 in the GCCC Pauline Joyce auditorium.
- Drama has recruited over 20 scholarship students
- Drama has been rehearsing and completing the set for the Spring Comedy “Let’s Murder Marsha” Performing April 29, 30, May 1

Media department

- Media Instructor and Adviser, Cyd Stein is instructing City of Garden City employees on basic video production for the city access channel and web posting. The class is finishing their first project about the new Animal Shelter this week. Class participants are looking to produce several projects worthy of channel 8 airtime. Additionally, TV production, Broadcast News students, and GC3 Student Media will have the opportunity to produce local news from the GCCC campus to air on cable access channel during the fall 2010 semester.
- Following the video production for GCCC Adult Learning Center, Media Instructor Cyd Stein was asked by the state to produce a similar production for Kansas Adult Education. Stein used video and interviews from adult students across the state including provided by other institutions including GCCC to complete a video production intended for The Kansas Board of Regents, the Kansas Legislature, and a national adult education convention.
- Media Instructors and Advisers, Cyd Stein and Laura York Guy have worked to revise fall media course schedule to better attract and equip media students for work on the GC3 Student Media Staff.
- Media Instructor and Adviser, Cyd Stein has submitted name changes to media courses to curriculum review committee to better attract and describe the course. To date course number JRNL 120, 121, 207, 208 “Radio Production” is proposed to change name to “Digital Audio Production”.
- On February 25, 2010 Media Instructor, Cyd Stein along with Dean Kevin Brungardt and Dean Dee Wigner discussed and approved budget of remaining \$50,000 to complete furnishing and equipping the Cox Media Lab. The money is part of the \$75,000 grant

GCCC Faculty Accomplishments for 2009-2010

awarded from Cox in January 2007. A portion of the funds were used to purchase equipment for electronic media (audio and video) instruction beginning in the Fall 2007 semester and to remodel the GC3 Student Media Lab space to accommodate instruction and equipment. With the exception of some lighting and furnishings, the remodel project was completed this past fall just prior to the 90th Anniversary Celebration.

- Media Instructor and Adviser, Cyd Stein is currently working on acquiring video across campus to be used for recruitment DVD's and a video tour of campus for GCCC website. As directed, Stein will begin with the baseball academy, Corley nursing lab, and the math science building in an effort to highlight the newer facilities on campus.
- Media Instructors and Advisers Cyd Stein and Laura York Guy are planning student led recruitment visits to area high schools, using current members of the GC3 Student Media staff.
- Media Instructor and Adviser, Cyd Stein continues to represent GCCC as the Chair of the Kansas Association of Broadcast Educators and is helping plan and facilitate the annual Kansas Association of Broadcasters Student Seminar in Wichita on April 6, 2010.
- In addition, Media Instructor and Adviser, Cyd Stein has the honor of judging a portion of the Nebraska Association of Broadcasters student competition this spring.

Cosmetology

Instructors: *Ms. Pati Pfenninger* *Ms. Guille Hinde*

- We are very excited that we have been able to transition into the new updated Pivot Point Curriculum. Pivot Point has updated to the newest and latest techniques in the field of Cosmetology. Taking in the book covers, pictures, theories, procedures and learning styles. This is a new generation and we believe that we have to meet them at a different level.
- We have four non-traditional, male students. We are very excited that we have kept a consistency with enrollment for this issue, the last few years.

GCCC Faculty Accomplishments for 2009-2010

- With our PERKINS money, we have received a Facial machine. Our department, as well as our clientele, is anticipating the new arrival. We feel that the education the students receive with the facial services helps them to be successful in the salon.
- A major improvement to the clinic floor is the addition of the Multi-Media Monitors. The monitors will be of great assistance to the students on the clinic floor and in the dispensary. Communication between all of the students for clinic activity helps improve professionalism.
- Special Educators this year include:
 - Christi Smith – Nail Tec Supply, for EZ Flow Acrylic Nail Class
 - Dee Korth – Redken, for product knowledge and addition color classes
 - Janice Nunn – Blood Born Pathogens
- We are pleased to say, we have added new members to our advisory board.
- Our community partnerships are growing with the salon owners and stylist becoming more involved with the student's education. The professionals come in and explain what is expected of them and available for them in their profession.
- As a program we have enjoyed participating on campus for Exploration Day, Hispanic Day, 90th Anniversary for GCCC and The GCCC Endowment Phonathon , also we had a student participate by running for Fiesta Queen.
- The Strategic Team Building was a great success for our students this year. The course was a successful in bringing our students together as teammates. They also have to do community service as part of the class. We are finding out this is a first for some students. The students are helping with the Operation Christmas Child. Picking up boxes, wrapping boxes, getting donations from businesses and individuals and filling the boxes so they can be ready for delivery.
- Students have also participated in going to the Peels Hair Show in Denver. Learning in a very different way can be very exciting.

GCCC Faculty Accomplishments for 2009-2010

- We now have both our spring and fall students on the clinic floor. The work they are doing has been some of the best and they have felt very successful. GCHS prom was a great accomplishment for our students.

John Deere program

- The Deere program is full at present and is 1/3 full for the August, 2010 class start. Only 2 freshmen have departed which leaves us with a full class of 20. This year's freshman class has 4 dealer locations represented that have never had students with us before. By John Deere's measure one of the instructors has achieved Master level as a JD Tech Instructor.

Nursing

- Teresea Whetstone finished her BSN in September of 09. She had been accepted into the Masters Program at South University and begins that in August of this year.
- Our **2009 PN class** had 100% pass rate on NCLEX. We are working on retention of our PN students this year and hope to see higher retention rates.

Criminal Justice/ Fire / EMST

- 3 DPS instructors are now trained in moulage techniques having attended a nationally known moulage school (summer 09). Forensic Moulage classes are now being offered again (1st time in about 4 years.)
- Larry Pander has been appointed to the KS Fire Commission representing community colleges.
- Strategic Team Building - Crim/Fire/EMST/Cosmo majors participated in 2 days of teambuilding with community service project that followed (Aug 09)
- Linda Morgan has been reappointed to chair the Kansas Peace Officer's Association's Training Committee (since 2003) and participated in a two week KBOR internship with the Kansas Law Enforcement Training Academy (Sum 09)
- David Rupp and Larry Pander are participating in the GCCC Leadership Class
- David Rupp participated on the 3-I committee as the building chairman for the 3-I

GCCC Faculty Accomplishments for 2009-2010

show (May 09). The Supervised Police Training class provided traffic control during the 3 day show putting in over 25 hours.

- David Rupp continues to serve as chairman or Vice-Chairman on the Garden City Housing Board Authority for the 6th year.
- CJ received a donation of leather gear for firearms' classes from a central KS police agency.
- Fire enrollment has more than doubled for fall 09. EMST enrollment has also doubled for fall 09. CJ enrollment increased about 25% from last year.
- Criminal Justice majors participating in BB/BS Mentoring project. Fall 09
- Tumbleweed Festival & Balloon Festival* (Aug 09)
- *Approximately 17 CJ students assisted covering 13.5 hours on the front gate. Students also assisted with Balloon Festival this same weekend as part of the Balloon Crews & Chase Crews.
- GCCC Phonathon / DPS Students & faculty participated (Oct 09)
- Kearny County – County-wide emergency drill. DPS staff moulaged injuries for 12 injured volunteers and participated in the emergency management drill (Aug 09)
- CJ Competition Team / Regional Competition, Columbia, MO. Team took a number of places including crime scene investigation, firearms, physical agility and written testing. (Oct 09)
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- GCPD Parade Assistance – Fiesta Parade- 14 students; Veterans Parade- 9 students. We will also be assisting in traffic control for the Holiday parade.
- Laura Legacy Foundation – 10K run – 12 CJ Students assisted with Traffic Control with GCPD – Fall 09
- St. Catherine ER emergency drill. DPS staff moulaged injuries for 15 DPS students who responded to the ER with a variety of injuries. (Oct 09)

GCCC Faculty Accomplishments for 2009-2010

- Paramedic program graduated 5 new paramedics on Nov 1, 2009. New paramedic class started in Oct 09 with 14 in the class.
- Career Exploration Day. (Nov 09) approx 25-30 DPS students will be assisting DPS faculty in this event. Expecting 100+ high school students for DPS.
- Working on renovating DPS SWAT Obstacle Course with our fire and law enforcement partners. (Ongoing)
- CJ program going through curriculum revision with KBOR/Tech Authority. CJ instructors have been actively involved. CJ advisory council has also been involved in this intensive revision process. (Spring 09- ongoing)
- CJ and EMST programs are actively involved with the 2+2 programs at the GCHS. CJ also involved with a similar 2+2 program with Holcomb HS (On-going)
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- Ride for the Future 2009. April 25, 2009. Motorcycle riders doubled from the 2008 RTF. Scholarship monies raised = \$4,000. RTF 2010 is scheduled for April 24, 2010.
- DPS Department Scenario Day. CJ and EMST students participated in an intensive 'multiple murder' scenario May 09. Numerous partners in the community assisted as well. (May 09)
- DPS Annual Awards Celebration. Parents, friends, advisory committee members, law enforcement officers, and college personnel are invited. Costs include plaques and certificates for DPS members winning local competition, student recognition awards, special community recognition awards, etc. (May 09)
- DPS students participated in GCCC's 90th Anniversary celebration with Fire truck rides; driving simulators demonstrations, and Paramedic students provided free EKG's and blood pressure checks.
- DPS students assisted with the set up for SGA's Bongo Ball activity and participation in the event.
- DPS students assisted MOSIAC with the set up and tear down for their concert.- (September 09)
- DPS students assisted the Finney County Humane Society with the Pet Expo. (October

GCCC Faculty Accomplishments for 2009-2010

09)

- DPS students assisted the Garden City Police Department's Swat Team in a reality based scenario training exercise.
- Team-T (CECS)'s Concealed Carry classes – from April 09 to current. 103 citizens have been through the classes. (Over 800 have been through CCHL classes since 2006)
- DPS Students assisted with the GCCC Blood Mobile in February 2010 winning the most donor award.
- DPS Students assisted with the GCCC College Rodeo
- DPS Students are developing a work team to assist the Garden City Police Department with the new animal shelter while GCPD is short of staff.
- DPS faculty members are presenting a pre-conference workshop on Moulage on March 18, 2010 in Great Bend Kansas.
- DPS are working with partners in SW Kansas to plan the Ride for the Future 2010 on April 24, 2010. Planning and publicity has already started.
- Rappelling and rescue classes have been revised and are now being taught to prepare students for IFSAC Rescue Certification exams. This is a 1st for the State of Kansas.
- Bill Young is offering Basic ECG, 12 Lead ECG on-line non-credit EMST courses.
- EMS – Instructor Coordinator Class is being offered starting in April 2010. Pre-selection and interviewing of potential candidates processes have begun. This course is partially on-line and the on-campus class will be held in June 2010. This class draws students from all across Kansas. This class is offered through the Team-T (CECS) non-credit side for continuing education.
- EMST is sponsoring "A Weekend with Bob Page – Multi-Lead Medics" course on May 14-15 & 16, 2010.
- 3 of the DPS staff have been featured in the GC Telegram's 'Neighbors' Section in the past several years. David Rupp; Bill Young and Larry Pander.
- DPS students have volunteered to keep the Challenge Course and Fire

GCCC Faculty Accomplishments for 2009-2010

tower/classroom areas clean of trash. Trash was picked up on 03/4/2010.

Math and Science

- Phase II of the renovation was started over spring break and the physics lab and chem. prep room should be ready for new cabinets before the end of school. The science department will be moving once again for the last phase and summer school will be held in Holcomb for Biology and A & P I and microbiology will be held once again in the meats lab.
- The math department will begin interviews for the instructor replacing the retiring Judy Stubblefield.
- The Human Dissection class will begin tours for area high schools in April. There will be 300+ students who visit the lab this spring.

Business Department

- Offered tutoring Fall 2009 in CLC for Accounting. Better retention and noted improvement in Accounting based on tutoring.
- Participated in the Finney County Job Fair on September 1, 2009
- Participated in Hispanic Day on October 2, 2009
- Advisory Board Meeting November 12, 2009 for Accounting Program and Business Program
- Ad in Telegram promoting Accounting Program and IT Essentials (A+) December 2009
- Created Table Toppers for Accounting Program and Business Certificates – Used at various activities in 2009. Also, Chamber Breakfast on January 20, 2010.
- Presented Resume Writing Workshop for SSS students at Lunch and Learn on January 29, 2010.
- Working with Ft. Hays State University, Ryan Ruda and Colin Lamb on 2+2 degrees for Accounting, Business Administration, Marketing. It is now all in Ft. Hays' hands waiting for approval.
- Participating in TV commercial for GCCC on 3/29/2010 in Business Law class.
- Prepared "tax tips for students" which was e-mailed to all students and employees of GCCC, there was also an article in the silhouette following the e-mail.

GCCC Faculty Accomplishments for 2009-2010

- The Marketing Management program is working with FHSU to create a 2 + 2 degree developed.
- Marketing Management developed new certificates and eliminated out-dated areas.
- Marketing Management is working with the Chamber (conducting business surveys and creating Fl county specific “guide book”.)

ESL

- The ESL Peer Mentoring Program was created to build an organized learning community for ESL students and is staffed by a peer mentor facilitator. The learning community is “owned” by the ESL students themselves for the purposes of increasing academic success, feeling of social inclusion, and the number of academic, social, and emotional resources available to them.

ESL students are faced with several problems that affect persistence, and thus, college retention rates:

1. Language proficiency issues
2. Under-preparedness for college level coursework
3. Extensive family and work responsibilities
4. Feelings of exclusion from the larger college community

Other such learning communities for language learners have proven to be both successful and popular with students (Senyshyn, 2008).

To address the issues faced by ESL students, language learning community:

1. Is led by a peer mentor
2. Is overseen by ESL faculty
3. Is inclusive of all students enrolled in ESL courses
4. Provides one-on-one and group mentoring
5. Encourages ESL student interdependence outside of class, such as in study groups, social interactions, etc., so that students will view one another as resources
6. Promotes sharing of successful academic, time management, social interaction, child care, and resource identification and use strategies
7. Increases the number of human resources available to students
8. Increases opportunities to use English outside of the classroom
9. Encourages resource sharing (books, child care, transportation)

Having a peer mentor available to interact with students will increase contact with helpful resources and reduce the intimidation inherent in asking for help.

GCCC Faculty Accomplishments for 2009-2010

It is hoped that this language learning community will lead to higher persistence/retention rates, increase academic achievement, and result in greater student satisfaction with the college experience.

Social Science

- Had a 77% volunteer rate for Service Learning Projects in Fall2009. Major organizations that GCCC students volunteer with: Big Brother/Big Sisters, Miles of Smiles, Families Together, Humane Society.
- Implemented and am using MANY (more) ideas learned from the League of Innovations Conference (2+ years ago we attended).
- Continue to give the Latent Learning “hands-on” experience in class.
- Children’s Literature class has 18 students who have completed writing their own children’s book. These have been published and Sheila Hendershot is in the process of reading them.
- Education instructors/advisors are working with GCHS to set 2+2 agreements for Elementary Education majors.
- Cooperating with Big Brothers and Big Sisters in support of their grant writing process to establish afterschool and summer school programs for USD 457.
- The America Reads work-study program currently has four GCCC students placed in elementary schools to tutor students in reading.
- Three elementary education methods courses were developed and approved by KSU, FHSU, and Newman University.

Internal Governance:

- Increased the number of Proposals received, reviewed and made recommendations on.

General Faculty

- A Group of dedicated faculty members are working with Student Support Services and SGA to deal with the issue of poverty that is facing many of our students. Poverty has an underlying influence on student success in the classroom and therefore we are looking for ways to offset these issues.
- A pilot group has been working with IT on the online registration and will be implementing it for enrolling students starting April 7th.

GCCC Faculty Accomplishments for 2009-2010

- A pilot group has been using and making recommendations concerning the Datatel grade book.

Student Organizations sponsored by GCCC faculty

- **The GCCC Forensics team** has had an excellent competition year. The season began at the Al Johnson Invitational where the team took third in team sweepstakes, community college division. The team also placed first in sweepstakes at the Missouri Mule. Individually, members have placed well: Noemi Herrera, 1st, Dramatic Interpretation at Al Johnson and 3rd at Missouri; Janet Huerta, 4th in Poetry at Al Johnson, and in After Dinner Speaking, 6th at Al Johnson, 4th at Missouri, and 6th at KASIE State Tournament; Erica Ortiz & Joann Gonzalez, 7th in Duo Interpretation at Al Johnson; Ortiz, 5th in After Dinner Speaking at Missouri; Gonzalez, 3rd in Communication Analysis at Missouri, 4th at Cameron Christmas Classic, and 5th at KASIE; and Dora Herrera, 5th in Persuasive at Cameron. Representing the team at Novice Nationals were Dora Herrera and Gabby Stout.
 - **The GCCC KNEA-SP** Organization traveled to Lawrence for their annual Representative Assembly. Two of our students brought back state scholarships: Jeff Hughes and Denna Welch. The significance is that the state awards ONLY 3 scholarships per year. GCCC brought home 2!!! 1400 KNEA-SP students were eligible for the scholarships.
 - KNEA-SP continues to supply all GCCC students with hygiene products at no cost, if needed.
 - Applied for and fully funded for the CLASS grant, through NEA. The grant will supply monies to revitalize the Daycare on campus (new supplies, curriculum, paint, etc). This project now includes support from GCCHEA, The Leadership Development Class, PTK, SGA and MANY anonymous donors. The revitalization will take place on April 18, 2010 starting at 9:00AM if any Board Member would like to be present.
 - Helped with brining in Jane Elliot for Martin Luther King Jr. Day.
 - Will be holding a NEW TEACHER Panel on March 24, 2010 at 4:00PM for any student to attend, if interested in majoring in Education.
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- **Phi Theta Kappa** took 10 members to Salina, KS for the Kansas Regional Convention. We are happy to announce that our chapter ranked a four star level through the 5 Star Chapter Development Program. Our chapter also came home with Honorable Mention

GCCC Faculty Accomplishments for 2009-2010

in the Great Idea category (this is for service projects—which is our Orphan Grain Train Shoe Drive). We received Distinguished Recognition for our Leadership Hallmark. We were recognized for our outstanding efforts contributing to the growth of Phi Theta Kappa. Shelia was awarded the Kansas Region Horizon Award which is an award for advisors.

- We are also very excited to announce that Jeff Hughes was elected to represent GCCC as the Vice President of Alumni Relations for the Kansas region.
- GCCC Phi Theta Kappa took the Pennies for Peace campaign to the convention and we were able to raise over **\$700.00**. That is a lot of Pennies!!
- PTK also had elections for the 2010-2011 school year.....we had such an interest of students wanting to hold an office that we now have 19 new officers. I found positions for everyone who was interested in being a part of PTK's executive team.

- **The AEC team** competed in the national tournament this past February 25-26 in Marianna, Florida for the first time in school history. We finished 17th in overall and Tim Herrmann finished 20th in top individual. The AEC team competes in the Kansas Academic Excellence Regional tournament this weekend, March 27, 2010 with the tournament being hosted by the Broncbusters. The state tournament will be held April 23-24 in Salina. This will complete the season for the Academic Excellence Challenge Team. As of this date we are the only undefeated Kansas team.

- **The science club** will be making a spring trip to Denver to visit the Natural History Museum and enjoy the "Body Works" exhibit. The SGA is helping with the ticket price and the A & P classes are invited to go on the trip with the Science club. The science club is also sponsoring a t-shirt sale for the Earth day celebration to be held in April.
- **GCCC Meats Judging Team Accomplishments:** 2009 Team finished as Reserve National Champions (posted the largest margin of victory win in school history at Beef Empire Days in September) and have the most wins by any team in GCCC history (2009 National Western, Southwestern and Beef Empire Days as well as Reserve Champions at Houston, American Royal and High Plains Contests) never placing lower than 2nd in any contest, 3 members were All-American's (Cole Crawford, Holcomb, 1st Team; Michael Evans, Satanta, 1st Team; David Hueftle, Eustis, NE, 2nd Team). 2010 Meats Team posted the 2nd largest margin of victory win as they won the 2010 Southwestern Meats contest in February. Amanda White, Garden City, was high individual in the contest and Brooke

GCCC Faculty Accomplishments for 2009-2010

Giles, Gustine, CA, was 2nd high individual. Amanda White has signed to judge on the 2011 Meats Judging Team at Texas Tech University.

- The Meats Team served over 500 people at the GCCC 90th Anniversary Celebration in September. The team will host the District FFA Meats contest on April 1st and will serve the meal for the Endowment Auction on April 9th consisting of Prime Rib, Pulled Pork and Smoked Pork Loin.
- Clint Alexander will finish his research in early summer studying the effects of production methods on shedding of Escherichia coli in beef feedlot cattle. He hopes to complete his dissertation and oral defense to complete his Doctor of Philosophy degree in Animal Science by August of this year. On campus, Clint has introduced many online courses in Food Science that are being utilized by food industry employees, including HACCP, Food Sanitation and Food Science.
- **Tau Epsilon Lambda** - sponsors are Linda Morgan and David Rupp.
Tau Epsilon Lambda (Criminal Justice majors, CJ Competition Team and currently an umbrella for Fire and EMST majors)
*Accomplishments (both students and faculty) are listed with Public Safety above.

**SPECIAL MEETING OF TRUSTEES
OF
GARDEN CITY COMMUNITY COLLEGE**

Tuesday, March 3, 2010

Trustees Present: Della Brandenburger, William S. Clifford, Ron Schwartz,
Steve Sterling, Terri Worf

Trustee Absent: Marilyn Douglass

Others Present: Dr. Carol Ballantyne, President
Doug Beyer, String Music Instructor
Kevin Brungardt, Dean of Academic Affairs
Randy Grisell, College Attorney
Laura York Guy, Journalism Instructor
Deanna Man, Dean of Institutional Effectiveness and Enrollment Services
Jim McAllister, Director of Bands
Larry Pander, Fire Science Instructor
Steve Quakenbush, Director of Information Services and Publications
Ryan Ruda, Dean of Student Services
Jon Rutter, Public Speaking instructor
Monica Springer, Education reporter, Garden City Telegram
Pamela Torgerson, K-NEA UniServe Director for Southwest Kansas
Larry Walker, English instructor
Dee Wigner, Executive Dean of Administrative Services
Debbie Atkinson, Administrative Assistant to the President

The Board of Trustees met in special session at 6:00 p.m. on March 3, 2010, in the Broncbuster room of Beth Tedrow Student Center.

Chair Brandenburger called the meeting to order at 6:00 p.m.

Sterling moved, seconded by Clifford, that the Board recess into executive session at 6:00 p.m. (1hour 20 minutes) for the purpose of discussing non-elected personnel.

Motion passed unanimously

Included with Trustees in executive session:

Ballantyne, Beyer, Brungardt, Grisell, Guy, Mann, McAllister, Pander, Ruda, Rutter, Torgerson, Walker, Wigner.

Board reconvened into open session at 7:20 p.m., followed by five-minute break. Chair Brandenburger announced that no binding action was taken in executive session.

Worf moved, seconded by Clifford, to recess into executive session at 7:25 p.m (30 minutes) for purpose of discussing non-elected personnel.

Motion passed unanimously

*Included with Trustees in executive session:
Grisell*

Board reconvened into open session at 7:50 p.m. Chair Brandenburger announced that no binding action was taken in executive session.

*Sterling moved, seconded by Schwartz, to adjourn.
Motion passed unanimously*

Meeting adjourned at 7:25 p.m.

Steve Quakenbush
Note Taker

Carol E. Ballantyne, Ph.D.
Secretary

Della Brandenburger
Chair of the Board

MEETING OF TRUSTEES OF THE GARDEN CITY COMMUNITY COLLEGE

March 10, 2010

Trustees Present: Della Brandenburger, William S. Clifford, Merilyn Douglass, Ron Schwartz, Steve Sterling, Terri Worf

Others Present: Regina Aguiniga, SGA Vice President
Andrea Aranda, Student
Carol E. Ballantyne, President
Kevin Brungardt, Dean of Academics
Lisa Dame, Student
Jordan Flowers, Student
Randall Grisell, Doering & Grisell, P. A
Kent Kolbeck, John Deere Tech Instructor
Barbara Larson, Reading Instructor
Bob Larson, Athletic Director
Tara Lightner, Administrative Secretary to the Dean of Continuing Education & Community Service
Deanna Mann, Dean Institutional Effectiveness & Enrollment Services
Cathy McKinley, Dean Continuing Education & Community Services
Marc Najera, SGA Vice President
Stewart Nelson, Architect, Gibson, Mancini, Carmichael and Nelson
Rosie Nguyen, Student
Ryan Peterson, Drama Instructor
Larissa Phouvanay, Student
Steve Quakenbush, Director of Information Services & Publications
John Schafer, Faculty Senate President
Monica Springer, *Garden City Telegram*
Cyd Stein, Media/Journalism Instructor
Nate Steinle, Automotive Technology Instructor
Steve Thompson, Business/Computer Instructor
Cole Thompson, Son of Steve Thompson
Diana Tianvicca, Student
Cricket Turley, Director of Human Resources
Dee Wigner, Executive Dean of Administrative Services

COMMENTS FROM THE CHAIR:

Chair Brandenburger called the regular session to order at 5:51 P.M. and made the following comments:

- Noted that the play, "Once Upon a Wolf", was enjoyable.
- Commended students in the GCCC Art Club for their fourth annual Six by Six Art Show and Sale Feb. 26 in Mercer Gallery.
- Noted the Southwest Kansas Music Academy's Sixth Grade Honor Band Clinic and Concert, Feb. 6 at GCCC.
- Congratulated the AEC Team for competing in the National NAQT Tournament in Marianna, FL over the weekend. The top 24 teams in the nation attended and GCCC finished 18th, higher than any Kansas team has ever placed at this tournament.

- Recalled that the 2010 Meats Judging Team had a dominating win over the weekend at the 2010 Southwestern Meats Contest, by a 78 point margin marking the first time in GCCC has won a major contest has been won in consecutive years.
- Congratulated Alaura Sharp for becoming KJCCC Western Division Coach of the Year.
- Noted the Regional VI Tournament in basketball, as well as softball and baseball games.
- Noted the 2010 GCCC Intercollegiate Rodeo March 5 – 7.
- Explained that the CECS Division will host Kids' College during Spring Break for the first time March 15-19.
- Recalled the Garden City Jazz Festival Concert, at 7:30 P.M. March 8, plus an oboe recital, at 7:30 P.M. March 10 and a GCCC Concert Band Performance, at 7:30 P.M. March 11.
- Welcomed new employees.
- Confirmed the induction of new members of the GCCC Athletic Hall of Fame will be at 8 P.M. April 16 at the Clarion Inn.

REPORT FROM STUDENT GOVERNMENT ASSOCIATION:

- President, Regina Aguiniga highlighted recent activities:
- Marc Najera is new SGA Vice-President.
- Campus Clean-up has been under way.
- SGA sold Hearts for Haiti Feb. 10-26, raising \$1302.45 for the American Red-Cross.
- The campus blood drive took place Feb. 18
- The third annual African American Read-In took place Feb. 4.
- Casino Night took place Feb. 28.
- SGA members attended an annual conference Feb. 16-21 in Atlanta, and member Lisa Dame earned an APCA certificate there, which she showed to the board.

Chair Brandenburger thanked Aguiniga for her report and Dame for showing her certificate.

OPEN COMMENTS FROM PUBLIC:

- Rosie Nguyen and Jordan Flowers, members of the GCCC Dance Team, asked that the team be retained if budget cuts are made for 2010-2011, noting that participation keeps them involved in school and the community.
- Ryan Peterson, Drama Instructor, asked the board to avoid drama program reductions or modifications if budget cuts are instituted for 2010-2011, stating that he has increased recruitment and expects 20 scholarship students, up from seven to eight in the present year.

CONSENT AGENDA

Chair Brandenburger asked if Trustees wished to pull any items from the consent agenda for the purpose of discussion, and none were pulled. Chair Brandenburger asked for a motion approving items A through H.

MOTION:

***Clifford moved, seconded by Worf, that Consent Agenda items A through H be approved as presented.
Motion carried 6-0***

Approved actions follow:

(A) APPROVED MINUTES of previous meeting, January 13, 2010.

(Supporting documents filed with official minutes.)

(B) APPROVED SUBMITTED FINANCIAL INFORMATION TO THE AUDITOR, as presented.

(Supporting documents filed with official minutes.)

(C) APPROVED PERSONNEL ACTIONS, as presented

(Supporting documents filed with official minutes.)

(D) APPROVED PURCHASE ORDERS OVER \$20,000, as presented.

(D-1) Vendor: Dick Construction
For: Construction
Fouse Building – Phase II
Academic Building – Phase II
Amount: \$796,323.00

Vendor: Kansas Contract Design
For: Casework
Fouse Building – Phase II
Academic Building – Phase II
Amount: \$179,291.00

(D-2) Vendor: Zones
For: Microsoft Windows Server/License and Software Assurance Renewal
Amount: \$26,569.30

(Supporting documents filed with official minutes.)

(E) APPROVED COURSE FEES FOR 2010-2011

- (E-1) Tuition and fees for 2010-2011
- (E-2) Room and board fees for 2010-2011
- (E-3) Child care center fees for 2010-2011
- (E-4) ABE and GED fees for 2010-2011
- (E-5) Course fees for 2010-2011

(F) APPROVAL OF FACILITIES USAGE FEES FOR 2010-2011

(Supporting documents filed with official minutes.)

(G) Approved Academic Calendar for 2010-2011

(H) Approved Academic Calendar for 2011-2012

POLICY REVIEW:

MONITORING REPORTS and ENDS REPORT:

Trustees indicated they had received and reviewed the monitoring reports (Monthly, Annual, Semi-Annual, and Partial Semi-Annual).

Included in the Semi-Annual Reports were Essential Skills, Work Preparedness, Personal Enrichment, Workforce Development and Academic Advancement. The board noted during discussion on the reports that many incoming students arrive on campus unprepared in mathematics, even though they have graduated from high school. They also noted figures indicating that GCCC graduates, as in past years, earned grade point averages equal to or above their classmates, after transferring to the state university campuses of Kansas.

(Supporting documents filed with official minutes.)

OWNERSHIP LINKAGE

Several pieces of correspondence were received from owners, including: Thank you notes from Noe Garcia-Mendoza, the Dale Meadors family, the Pam Smith family, Kansas Department of Health and Environment, and Rick and Judy Scott.

(Supporting documents filed with official minutes.)

BOARD PROCESS AND POLICY GOVERNANCE REVIEW:

Clifford will attend Policy Governance Meeting July 22 in Las Vegas. Chair Brandenburger asked him to bring back educational materials from the conference to share.

REPORTS:

Trustees have received numerous information reports as part of the electronic board packet.

- Dr. Ballantyne drew attention to A-1, noted A-2, and A-3. Worf questioned the value of the Endowment

Association scholarship report when recipient names must be omitted to comply with privacy concerns.

- In a Human Resources program summary, Turley spoke about campus-wide wellness and that she wanted to develop or designate a walking route around the campus. Turley also noted that large numbers of people are applying for open positions.
- Clifford expressed appreciation for efforts to recruit from a pool of diverse applicants.
- Turley commented that the position of Physical Therapist Assistant Instructor is still open.

REPORT FROM KACCT/COP/PTK

Trustee Schwartz reported the following:

- The KACCT has developed a valuable information handout on community colleges as part of a statewide awareness campaign.
- At the Phi Theta Kappa All Kansas Academic Team Awards Luncheon in Topeka, honored students were taken to the Kansas Statehouse, where 19 were recognized on the floor.
- Noted that the Kansas Technical Education Authority is proposing a multi-county property tax levy in the service areas of technical schools. Dr. Ballantyne commented that community colleges are opposed to this legislation.
- Also noted that the Kansas State School Board Association is considering extending tenure probationary periods from three years to five. Dr. Ballantyne reported it isn't clear if this would also apply to community colleges.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Trustee Schwartz reported the following:

- The Finney County Economic Outlook Conference March 5-6 drew 85 people to the luncheon and 200 for a legislative conference, both on campus.
- The afternoon conference presentation was by Kasey Jolly, a regional economic analyst with Wichita State University.
- Breakout sessions were educational and effective.
- There have been difficulties with an owner wanting to sell a large industrial facility east of Garden City.

EXECUTIVE SESSION:

Worf moved, seconded by Douglass, that the Board recess at 6:57 p.m. and reconvene at 7:10 p.m. into executive session for the purpose of discussing non-elected personnel.

Motion carried 6-0

Those invited by board to executive session: Grisell, Ballantyne, Brungardt, Wigner, Mann, Turley, McKinley, Larson (Bob).

Board recessed into executive session at 7:10 p.m. (10 minutes)

Board reconvened into regular session at 7:16 p.m. Chair Brandenburger announced that no binding action was taken in executive session.

Sterling moved, seconded by Worf, that the board uphold a grievance filed by a member of the faculty.

Motion carried 6-0

Clifford moved, seconded by Schwartz, that the board reconvene into executive session at 7:20 p.m. (20 minutes) for the purpose of discussing non-elected personnel.

Motion carried 6-0

Those invited by board to executive session: Grisell, Ballantyne, Brungardt, Wigner.

Board recessed into executive session at 7:20 p.m.

Board reconvened into open session at 7:36 p.m.

Chair Brandenburger announced that no binding action was taken in executive session.

Worf moved, seconded by Schwartz, that the board reconvene into executive session for the discussion of non-elected personnel at 7:37 p.m. (1 hour).

Larson (Bob).

Motion carried 6-0

Those invited by board to executive session: Grisell, Ballantyne, Brungardt, Wigner, Mann, Turley, McKinley, Larson (Bob).

Board recessed into executive session at 7:37 p.m.

Board reconvened into open session at 8:36 p.m. Chair Brandenburger announced that no binding action was taken in executive session.

Clifford moved, seconded by Schwartz, that the meeting be adjourned.

Motion carried 6-0

Chair Brandenburger adjourned the meeting at 8:37 p.m.

UPCOMING CALANDAR EVENTS:

<u>Mar. 15-19</u>	Spring Break - No classes - offices open
<u>Mar. 22</u>	Finney County Washington DC trip
<u>Mar. 27</u>	GCCC hosting AEC State Regional Tournament
<u>April 2-5</u>	Easter break – No classes – offices closed
<u>April 23-24</u>	State Tournament will be held in Salina
<u>May 15</u>	Commencement
<u>May 17-19</u>	Final Exams

Tara Lightner
Note Taker

Carol E. Ballantyne, Ph.D.
Secretary

Della Brandenburger
Chair of the Board

Fiscal Year: 2010

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	8,471.00-	1,463,655.00-	1,457,641.00-	6,014.00	0.40-
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	19,206.00-	183,312.56-	288,985.00-	105,672.44-	36.57
11-00-0000-00000-4003 AUTOMATION ELECT C	0.00	0.00	13,960.01-	36,000.00-	22,039.99-	61.22
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	9,685.00-	350,480.00-	400,000.00-	49,520.00-	12.38
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	1,642.00-	136,546.91-	140,000.00-	3,453.09-	2.47
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	1,500.00-	63,315.00-	52,000.00-	11,315.00	21.75-
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	1,476.00-	211,272.00-	220,000.00-	8,728.00-	3.97
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	600.00-	25,326.00-	21,000.00-	4,326.00	20.59-
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	41,247.92	37,179.74	45,000.00	7,820.26	17.38
11-00-0000-00000-4102 PRIVATE GIFTS/GRAN	0.00	0.00	0.00	37,500.00-	37,500.00-	100.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	115.00-	6,285.00-	10,000.00-	3,715.00-	37.15
11-00-0000-00000-4512 VENDING MACHINES :	0.00	1,015.25-	7,244.33-	12,000.00-	4,755.67-	39.63
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	2,621,285.00-	2,629,138.00-	7,853.00-	0.30
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	148,418.70-	5,415,989.28-	8,927,044.00-	3,511,054.72-	39.33
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	40,226.38-	471,399.79-	658,488.00-	187,088.21-	28.41
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	422.78-	6,556.47-	9,769.00-	3,212.53-	32.88
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	20,140.55-	154,481.93-	135,785.00-	18,696.93	13.76-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	2,490.82-	43,647.70-	124,055.00-	80,407.30-	64.82
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	1,333.85-	17,174.99-	19,871.00-	2,696.01-	13.57
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	132,638.32-	350,000.00-	217,361.68-	62.10
11-00-0000-00000-4902 INTEREST INCOME :	0.00	811.45-	35,250.05-	200,000.00-	164,749.95-	82.37
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	170.00-	0.00	170.00	0.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	1,290.66-	67,662.24-	75,000.00-	7,337.76-	9.78
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	1,044.86-	24,778.24-	80,000.00-	55,221.76-	69.03
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	1,115.51-	12,282.27-	15,000.00-	2,717.73-	18.12
=====						
Totals for FUND: 11 - GENERAL	0.00	219,757.89-	11,427,533.35-	15,854,276.00-	4,426,742.65-	27.92

Fiscal Year: 2010

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
61-00-0000-00000-4103 TAX CREDIT DONATIO	0.00	0.00	45,000.00-	350,000.00-	305,000.00-	87.14
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	8,243.21-	300,698.92-	500,654.00-	199,955.08-	39.94
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	2,172.73-	26,680.38-	35,566.00-	8,885.62-	24.98
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	22.84-	371.57-	528.00-	156.43-	29.63
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	1,098.27-	8,394.56-	7,334.00-	1,060.56	14.45-
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	138.34-	2,424.24-	6,701.00-	4,276.76-	63.82
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	75.69-	974.31-	1,074.00-	99.69-	9.28
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	7,164.55-	28,240.00-	21,075.45-	74.63
61-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	0.00	27,995.90-	0.00	27,995.90	0.00
=====						
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	11,751.08-	419,704.43-	930,097.00-	510,392.57-	54.88

EXPENSES

04-06-10

Garden City Community College
 Annual Budget Report Ending 03/31/2010
 Options - All Statuses

Page: 1

Fiscal Year: 2010

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	0.00	0.00	6,070.77	6,070.77	100.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	13,736.27	85,275.04	150,462.00	65,186.96	43.32
DEPARTMENT: 11020 - HUMANITIES	0.00	8,802.49	80,930.63	108,924.00	27,993.37	25.70
DEPARTMENT: 11021 - ENGLISH	0.00	31,660.66	262,975.04	385,499.00	122,523.96	31.78
DEPARTMENT: 11022 - SPEECH	0.00	6,976.61	45,055.92	122,686.83	77,630.91	63.28
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	0.00	0.00	2,692.00	2,692.00	100.00
DEPARTMENT: 11025 - JOURNALISM	0.00	4,642.04	43,555.40	62,270.00	18,714.60	30.05
DEPARTMENT: 11026 - BROADCASTING	0.00	4,499.01	38,473.94	70,945.00	32,471.06	45.77
DEPARTMENT: 11030 - ART	82.00	10,979.88	94,142.21	140,096.06	45,871.85	32.74
DEPARTMENT: 11031 - DRAMA	443.59	6,777.07	62,341.38	102,506.96	39,721.99	38.75
DEPARTMENT: 11032 - VOCAL MUSIC	425.42	6,642.15	51,450.00	76,822.85	24,947.43	32.47
DEPARTMENT: 11033 - INST MUSIC	1,883.79	17,330.50	154,108.44	225,522.00	69,529.77	30.83
DEPARTMENT: 11040 - SCIENCE	5,538.00	40,058.26	299,641.95	483,896.05	178,716.10	36.93
DEPARTMENT: 11050 - MATH	5,625.00	24,630.26	193,057.33	301,256.00	102,573.67	34.05
DEPARTMENT: 11060 - SOCIAL SCIENCE	5,850.00	47,782.90	361,545.78	580,096.38	212,700.60	36.67
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	16,498.45	122,559.45	165,158.00	42,598.55	25.79
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	8,485.42	68,106.01	101,336.00	33,229.99	32.79
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	848.67	6,358.22	700.00	5,658.22	808.31-
DEPARTMENT: 11081 - READING	0.00	5,071.78	38,034.62	58,743.00	20,708.38	35.25
DEPARTMENT: 11082 - ESL	0.00	4,673.15	38,009.28	62,414.00	24,404.72	39.10
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	98.55	11,318.38	16,265.00	4,946.62	30.41
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	0.00	4,234.06	4,138.00	96.06-	2.31-
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	779.06	8,811.57	10,745.00	1,933.43	17.99
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	20,163.47	1,135.51	179,441.67	220,000.00	20,394.86	9.27
DEPARTMENT: 12011 - MID-MANAGEMENT	0.00	2,416.27	19,322.73	33,147.00	13,824.27	41.71
DEPARTMENT: 12012 - MCSE/CISCO	0.00	3,415.58	27,369.40	44,041.00	16,671.60	37.85
DEPARTMENT: 12013 - OFFICE EDUCATION	0.00	4,370.98	34,974.90	55,910.00	20,935.10	37.44
DEPARTMENT: 12014 - FINNUP LAB	0.00	4,956.21	40,414.18	69,315.00	28,900.82	41.69
DEPARTMENT: 12090 - BSIS COMPETITION T	578.96	621.04	621.04	1,200.00	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	667.55	30,083.12	240,553.63	396,748.00	155,526.82	39.20
DEPARTMENT: 12201 - LPN PROGRAM	560.85	12,446.02	111,421.82	184,594.00	72,611.33	39.34
DEPARTMENT: 12202 - EMT	75.00	16,102.91	118,115.16	152,523.50	34,333.34	22.51
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	17,407.15	124,947.12	182,396.00	57,448.88	31.50
DEPARTMENT: 12210 - AGRICULTURE	0.00	3,683.44	30,273.04	52,736.00	22,462.96	42.60
DEPARTMENT: 12211 - MEAT JUDGING	1,421.44	6,480.28	74,197.01	93,224.00	17,605.55	18.89
DEPARTMENT: 12220 - AG EQUIPMENT & MEC	1,595.45	14,544.78	131,521.08	187,045.00	53,928.47	28.83
DEPARTMENT: 12230 - AUTO MECHANICS	740.00	10,962.72	86,198.93	126,757.45	39,818.52	31.41
DEPARTMENT: 12240 - CRIMINAL JUSTICE	2,887.77	12,540.49	110,785.78	190,241.00	76,567.45	40.25
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	7,300.22	57,460.13	73,453.00	15,992.87	21.77
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	538.25	1,887.00	1,348.75	71.48
DEPARTMENT: 12250 - COSMETOLOGY	0.00	10,234.27	82,093.89	121,879.00	39,785.11	32.64
DEPARTMENT: 12260 - DRAFTING	0.00	505.96	3,541.69	8,966.00	5,424.31	60.50
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	945.80	22,943.91	191,398.65	287,358.25	95,013.80	33.06
DEPARTMENT: 12271 - AUTOMATION ELECTRI	0.00	5,818.16	49,999.23	78,572.37	28,573.14	36.37
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	5,789.16	47,898.23	90,446.00	42,547.77	47.04
DEPARTMENT: 12273 - WELDING	1,608.96	11,490.84	100,725.64	165,368.00	63,033.40	38.12
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	4.05	5.00	0.95	19.00
DEPARTMENT: 12290 - FINNEY COUNTY LEAR	0.00	6,236.28	56,236.40	78,724.00	22,487.60	28.57
DEPARTMENT: 21100 - INSTITUTIONAL RESE	0.00	6,559.79	59,056.85	80,337.00	21,280.15	26.49
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	996.08	4,265.81	8,235.00	3,969.19	48.20
DEPARTMENT: 32000 - BUSINESS & INDUSTR	0.00	6,615.67	57,717.39	79,399.00	21,681.61	27.31

DEPARTMENT: 41000 - LIBRARY	4,311.54	14,282.01	123,429.04	177,582.00	49,841.42	28.07
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	929.95	6,613.20	50,242.82	94,363.00	43,190.23	45.77
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	3,130.37	41,404.27	0.00	41,404.27	0.00
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	20,566.05	185,382.40	360,671.04	175,288.64	48.60
DEPARTMENT: 42002 - OUTREACH	0.00	2,403.82	58,552.41	97,642.00	39,089.59	40.03
DEPARTMENT: 42003 - FACULTY SENATE	0.00	463.43	10,137.78	26,054.06	15,916.28	61.09
DEPARTMENT: 42005 - DEAN OF TECHNICAL	75.00	12,447.37	122,780.27	195,075.27	72,220.00	37.02
DEPARTMENT: 42006 - DEAN OF CONT ED CO	40.36	13,178.00	117,264.35	164,625.00	47,320.29	28.74
DEPARTMENT: 42007 - BRYAN EDUCATION CE	212.46	4,728.63	41,215.85	59,159.00	17,730.69	29.97
DEPARTMENT: 43000 - TRANSITION	0.00	2,169.71	19,539.35	26,070.00	6,530.65	25.05
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	10,613.03	99,159.64	137,376.00	38,216.36	27.82
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	33,655.00	33,655.00	0.00	0.00
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00	2,697.75	36,200.32	44,376.00	8,175.68	18.42
DEPARTMENT: 50010 - COUNSELING & GUIDA	2,127.00	12,657.25	102,485.38	170,673.00	66,060.62	38.71
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	3,057.43	31,460.25	52,203.00	20,742.75	39.73
DEPARTMENT: 50020 - FINANCIAL AID OFFI	423.84	23,838.42	190,891.07	279,501.00	88,186.09	31.55
DEPARTMENT: 50030 - ADMISSIONS	1,433.04	15,016.42	137,303.75	199,520.00	60,783.21	30.46
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	974.53	10,450.96	100,700.06	141,601.00	39,926.41	28.20
DEPARTMENT: 50050 - STUDENT HEALTH SER	397.50	3,902.95	32,782.77	50,092.00	16,911.73	33.76
DEPARTMENT: 50100 - DEAN OF IE/ES	0.00	6,277.54	57,055.06	76,842.00	19,786.94	25.75
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	3,470.44	22,777.50	305,321.01	389,467.64	80,676.19	20.71
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	8,381.20	98,247.70	117,674.24	19,426.54	16.51
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,215.34	7,359.29	77,201.52	100,498.18	22,081.32	21.97
DEPARTMENT: 55003 - MEN'S TRACK	272.25	2,964.81	30,154.99	39,360.00	8,932.76	22.70
DEPARTMENT: 55004 - WOMEN'S TRACK	273.66	2,720.48	27,970.13	38,316.00	10,072.21	26.29
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	170.25	9,040.73	57,935.57	79,241.00	21,135.18	26.67
DEPARTMENT: 55006 - FOOTBALL	0.00	19,607.95	219,019.55	289,217.27	70,197.72	24.27
DEPARTMENT: 55007 - BASEBALL	5,278.05	10,936.69	85,853.65	108,655.00	17,523.30	16.13
DEPARTMENT: 55008 - VOLLEYBALL	221.84	2,948.26	40,045.35	58,326.00	18,058.81	30.96
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	4,456.61	42,365.00	54,811.00	12,446.00	22.71
DEPARTMENT: 55010 - MEN'S SOCCER	631.87	2,680.41	44,334.18	56,113.00	11,146.95	19.87
DEPARTMENT: 55012 - CHEERLEADING	0.00	2,292.68	28,881.59	32,201.00	3,319.41	10.31
DEPARTMENT: 55013 - DANCE TEAM	0.00	2,119.00	14,353.66	19,816.00	5,462.34	27.57
DEPARTMENT: 55014 - RODEO TEAM	3,283.84	8,902.63	88,373.82	118,143.00	26,485.34	22.42
DEPARTMENT: 55018 - INTRAMURALS & STUD	0.00	196.63	3,780.37	6,897.00	3,116.63	45.19
DEPARTMENT: 55019 - ATHLETIC TRAINING	87.26	8,498.21	96,345.89	130,504.00	34,070.85	26.11
DEPARTMENT: 61000 - PRESIDENT	2,738.32	18,314.06	189,362.57	337,450.67	145,349.78	43.07
DEPARTMENT: 61001 - BOARD OF TRUSTEES	474.22	961.49	14,629.45	24,840.00	9,736.33	39.20
DEPARTMENT: 61005 - ATTORNEY	0.00	926.52	8,525.46	20,250.00	11,724.54	57.90
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	5,616.53	39,614.29	995,626.80	1,262,669.00	261,425.67	20.70
DEPARTMENT: 62010 - HUMAN RESOURCES	401.78	7,556.35	74,377.48	134,138.50	59,359.24	44.25
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	3,659.04	32,898.23	59,329.00	26,430.77	44.55
DEPARTMENT: 62012 - LEADERSHIP DEVELOP	2,332.16	33.60	5,455.72	13,492.50	5,704.62	42.28
DEPARTMENT: 62050 - ONE-TIME PURCHASES	97,103.81	0.00	52,744.08	900.00	43,459.73	828.85
DEPARTMENT: 63000 - INFORMATION SERVIC	11,488.91	11,881.84	182,458.76	249,563.00	55,615.33	22.29
DEPARTMENT: 64000 - INFORMATION TECHNO	26,527.90	32,609.98	416,432.88	636,829.00	193,868.22	30.44
DEPARTMENT: 65000 - CENTRAL SERVICES	489.32	8,475.38	115,454.96	179,648.00	63,703.72	35.46
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	1,981.50	7,402.64	80,166.31	111,916.00	29,768.19	26.60
DEPARTMENT: 71000 - BUILDINGS	14,535.99	22,311.45	234,856.90	354,335.16	104,942.27	29.62
DEPARTMENT: 71005 - SCOTT CITY BLDG MA	150.00	1,749.55	18,404.88	30,127.00	11,572.12	38.41
DEPARTMENT: 71009 - RENTAL PROPERTY MA	0.00	0.00	50.00	3,690.00	3,640.00	98.64
DEPARTMENT: 72000 - CUSTODIAL SERVICES	660.50	48,535.42	396,892.79	546,579.00	149,025.71	27.27
DEPARTMENT: 73000 - GROUNDS	1,883.95	15,608.70	138,036.62	209,080.50	69,159.93	33.08
DEPARTMENT: 73001 - ATHLETIC FIELDS	1,720.00	2,400.20	24,090.75	37,028.50	11,217.75	30.29
DEPARTMENT: 74000 - VEHICLES	8,377.83	15,265.15	131,805.60	253,527.00	113,343.57	44.71
DEPARTMENT: 75000 - CAMPUS SECURITY	120.00	13,598.36	104,449.01	151,964.00	47,394.99	31.19
DEPARTMENT: 76000 - INSURANCE	0.00	5,207.47	258,432.20	313,534.00	55,101.80	17.57
DEPARTMENT: 77000 - UTILITIES	7.50	90,311.36	437,530.23	709,041.00	271,503.27	38.29
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	36,063.33	62,000.00	25,936.67	41.83

DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	3,307.00	9,020.00	5,713.00	63.34
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	129.00	18,563.50	33,087.00	14,523.50	43.89
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	3,809.00	3,000.00	809.00-	26.96-
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	141,522.00	151,575.00	10,053.00	6.63
DEPARTMENT: 81005 - TUIT WAIVER FCHS	0.00	0.00	24,902.00	25,000.00	98.00	0.39
DEPARTMENT: 81006 - TUIT WAIVER FINE A	0.00	0.00	59,432.00	49,938.00	9,494.00-	19.00-
DEPARTMENT: 94000 - STUDENT CENTER	751.55	3,450.18	44,265.20	67,932.00	22,915.25	33.73
DEPARTMENT: 98001 - CHILD CARE	0.00	3,516.01	31,719.45	43,001.00	11,281.55	26.24

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FUND: 11 - GENERAL	254,284.84	1,124,525.48	11,133,681.17	16,414,558.00	5,026,591.99	30.62
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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	2,075.47	5,972.46	46,267.02	101,135.00	52,792.51	52.20
DEPARTMENT: 00000 - GENERAL	0.00	0.00	5,000.00-	5,000.00-	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	2,134.00	1,454.36	18,212.52	45,109.73	24,763.21	54.90
DEPARTMENT: 55006 - FOOTBALL	357.36	502.93	5,839.23	20,000.00	13,803.41	69.02
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	682.59	1,900.00	1,217.41	64.07
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	205.59	1,822.31	7,500.00	5,677.69	75.70
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	731.95	7,925.01	14,451.00	6,525.99	45.16
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	721.99	1,200.00	478.01	39.83
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	3,445.26	5,000.00	1,554.74	31.09
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	7,000.00-	7,000.00-	100.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	1,160.00	2,631.00	5,000.00	2,369.00	47.38
DEPARTMENT: 31000 - COMMUNITY SERVICE	467.70	2,730.20	16,730.39	30,260.00	13,061.91	43.17
DEPARTMENT: 55007 - BASEBALL	98.00	253.00	8,601.20	20,000.00	11,300.80	56.50
DEPARTMENT: 31000 - COMMUNITY SERVICE	880.32	0.00	0.00	2,400.00	1,519.68	63.32
DEPARTMENT: 11031 - DRAMA	0.00	0.00	33,268.87	44,788.00	11,519.13	25.72
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	3,527.00	10,200.00	6,673.00	65.42
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	1,008.00	0.00	1,008.00-	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	485.84	1,700.00	1,214.16	71.42
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	140.12	3,841.25	35,960.00	32,118.75	89.32

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FUND: 14 - ADULT SUPPLEMENTARY ED	6,012.85	13,150.61	150,009.48	344,603.73	188,581.40	54.72
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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	450.00	385.00	5,905.70	14,000.00	7,644.30	54.60
DEPARTMENT: 94000 - STUDENT CENTER	14,982.74	61,174.86	121,608.48	153,100.00	16,508.78	10.78
DEPARTMENT: 95000 - STUDENT HOUSING	6,427.93	338,872.82	976,586.46	1,270,311.00	287,296.61	22.62
DEPARTMENT: 95001 - DIRECTOR'S APARTME	0.00	0.00	218.00	20,000.00	19,782.00	98.91
DEPARTMENT: 98000 - COSMETOLOGY	3,440.57	435.41	65,717.00	113,955.00	44,797.43	39.31

DEPARTMENT: 98001 - CHILD CARE	2,650.75	2,680.35	25,015.71	42,591.00	14,924.54	35.04
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	7,600.00	19,200.00	11,600.00	60.42

FUND: 16 - AUXILIARY ENTITIES	27,951.99	403,548.44	1,202,651.35	1,633,157.00	402,553.66	24.65
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Fiscal Year: 2010 FUND: 21 - FEDERAL STUDENT AID

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	285,476.72	4,159,353.19	102,413.16	4,056,940.03-	961.34-
FUND: 21 - FEDERAL STUDENT AID	0.00	285,476.72	4,159,353.19	102,413.16	4,056,940.03-	961.34-

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Fiscal Year: 2010 FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	5,992.00	0.00	5,992.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	89,324.25	0.00	86,482.75	175,807.00	0.00	0.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	17,377.00	17,377.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	13,413.88	43,384.33	152,800.00	109,415.67	71.61
DEPARTMENT: 00000 - GENERAL	0.00	0.00	33,655.00-	33,655.00-	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,375.40	20,794.73	152,124.47	342,332.00	188,832.13	55.16
DEPARTMENT: 00000 - GENERAL	0.00	0.00	11,907.00-	11,907.00-	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	70.82	18,681.16	114,375.09	250,041.00	135,595.09	54.23
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	2,283.40	9,909.14	84,509.02	305,842.00	219,049.58	71.62
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	269,100.00	269,100.00	100.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	3,263.07	20,559.00	47,368.00	26,809.00	56.60
DEPARTMENT: 31000 - COMMUNITY SERVICE	450.59	12,965.47	132,433.49	181,360.00	48,475.92	26.73
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	35,204.00	35,204.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	724.78	2,211.94	13,517.28	51,150.00	36,907.94	72.16
DEPARTMENT: 42005 - DEAN OF TECHNICAL	2,529.14	2,496.18	79,769.13	114,061.00	31,762.73	27.85
DEPARTMENT: 42000 - DEAN OF LEARNING S	920.82	11,256.61	90,963.29	180,920.00	89,035.89	49.21
DEPARTMENT: 31000 - COMMUNITY SERVICE	311.90	11,851.63	113,522.81	187,964.55	74,129.84	39.44
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	452.61	0.00	452.61-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	1,600.00	1,600.00	100.00
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	0.00	0.00	682.05	30,682.05	30,000.00	97.78
DEPARTMENT: 12211 - MEAT JUDGING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	5,517.73	10,316.00	4,798.27	46.51
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	27,899.53	33,587.53	5,688.00	16.93
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	748.85	139,296.88	139,846.62	549.74	0.39
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	550.00	0.00	140,134.20	148,911.10	8,226.90	5.52
DEPARTMENT: 45011 - SCIENCE LAB ACTIVI	0.00	0.00	5,514.32	5,514.32	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	239,000.00	239,000.00	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	21,350.85	21,350.85	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	4,957.14	4,957.14	0.00	0.00

DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	150.00-	0.00	150.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	13,227.43	22,857.77	9,630.34	42.13
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	0.00	5,049.00	10,568.66	14,970.18	4,401.52	29.40
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	29,721.80	0.00	29,721.80-	0.00

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FUND: 22 - RESTRICTED GRANTS	98,541.10	112,641.66	1,530,243.86	2,939,358.11	1,310,573.15	44.59
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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	54,967.00	54,967.00	100.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	10,032.09	10,033.00	0.91	0.01
DEPARTMENT: 31000 - COMMUNITY SERVICE	287.10	180.17	4,978.49	10,500.00	5,234.41	49.85
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	1,199.00	1,199.00	3,199.00	2,000.00	62.52
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	7,000.00	7,000.00	0.00	0.00
DEPARTMENT: 63000 - INFORMATION SERVIC	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 61000 - PRESIDENT	0.00	0.00	0.00	600.00	600.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	0.00	20,028.00	20,028.00	100.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	4,572.50	4,572.50	100.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	1,000.00	2,364.00	3,364.00	1,000.00	29.73

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FUND: 23 - OTHER RESTRICTED FUNDS	287.10	2,379.17	25,573.58	116,263.50	90,402.82	77.76
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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	31.77	0.00	31.77-	0.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	203.18-	0.00	203.18	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	1,983.95	14,650.23	103,673.83	143,875.00	38,217.22	26.56
DEPARTMENT: 13305 - ADULT ED - STAFF D	285.00	514.12	3,427.40	7,572.00	3,859.60	50.97
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	1,197.04	4,906.82	37,172.00	32,265.18	86.80
DEPARTMENT: 00000 - GENERAL	0.00	0.00	25,000.00-	26,752.48-	1,752.48-	6.55
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,464.81	38,282.37	66,967.00	28,684.63	42.83
DEPARTMENT: 13302 - ADULT ED - TECHNIC	0.00	0.00	1,084.20	2,594.00	1,509.80	58.20
DEPARTMENT: 13303 - ADULT ED - SUPPORT	0.00	0.00	5,564.00	18,270.00	12,706.00	69.55
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	3,586.78	32,674.03	48,517.00	15,842.97	32.65
DEPARTMENT: 00000 - GENERAL	0.00	0.00	32,500.00-	33,010.00-	510.00-	1.54
DEPARTMENT: 13301 - ADULT ED - INSTRUC	14,000.00	14,418.58	85,628.22	217,422.00	117,793.78	54.18
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	8,219.15	113,862.48	163,261.75	49,399.27	30.26

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FUND: 24 - ADULT EDUCATION	16,268.95	48,050.71	331,431.94	645,888.27	298,187.38	46.17
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04-06-10

Garden City Community College
Annual Budget Report Ending 03/31/2010
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Fiscal Year: 2010

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	22,992.00	21,654.90	1,337.10-	6.16-
DEPARTMENT: 71000 - BUILDINGS	4,363.17	0.00	30,515.20	908,442.10	873,563.73	96.16
=====						
FUND: 61 - CAPITAL OUTLAY	4,363.17	0.00	53,507.20	930,097.00	872,226.63	93.78

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Fiscal Year: 2010

FUND: 63 - DEBT RETIREMENT FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	282,018.42-	282,018.38-	0.00	282,018.38	0.00
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	282,622.24	0.00	282,622.24-	0.00
=====						
FUND: 63 - DEBT RETIREMENT FUND	0.00	282,018.42-	603.86	0.00	603.86-	0.00

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Garden City Community College
Annual Budget Report Ending 03/31/2010
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Fiscal Year: 2010

FUND: 64 - DEBT PROJECT FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	942,075.25	0.00	83,524.48-	1,359,136.25	500,585.48	36.83
=====						
FUND: 64 - DEBT PROJECT FUND	942,075.25	0.00	83,524.48-	1,359,136.25	500,585.48	36.83

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Garden City Community College
Annual Budget Report Ending 03/31/2010
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Fiscal Year: 2010

FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	5,014.00	0.00	5,014.00-	0.00
=====						
FUND: 65 - CAPITAL CAMPAIGN FUND	0.00	0.00	5,014.00	0.00	5,014.00-	0.00

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Garden City Community College
Annual Budget Report Ending 03/31/2010
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Fiscal Year: 2010

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	23,031.31	57,996.87	194,270.53	302,713.37	85,411.53	28.22
DEPARTMENT: 99001 - STUDENT NEWSPAPER	1,505.85	2,023.93	10,694.07	39,402.00	27,202.08	69.04
DEPARTMENT: 99002 - STUDENT MAGAZINE	2,132.00	4,575.24	7,675.84	38,500.00	28,692.16	74.53
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	3,253.73	17,957.22	39,778.22	21,821.00	54.86
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	26,669.16	67,849.77	230,597.66	420,393.59	163,126.77	38.80

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Garden City Community College
Annual Budget Report Ending 03/31/2010
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Fiscal Year: 2010

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	9,259.00	0.00	9,259.00-	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	5,875.00	0.00	5,875.00-	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	7,830.00	0.00	7,830.00-	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	4,307.00	0.00	4,307.00-	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	6,917.00	0.00	6,917.00-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	74,094.75	0.00	74,094.75-	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	8,958.00	0.00	8,958.00-	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	913.00	0.00	913.00-	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	14,468.00	0.00	14,468.00-	0.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	8,174.00	0.00	8,174.00-	0.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	8,002.00	0.00	8,002.00-	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	2,524.00	0.00	2,524.00-	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	15,875.00	0.00	15,875.00-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	43.00-	30,205.00	0.00	30,205.00-	0.00
DEPARTMENT: 11022 - SPEECH	0.00	0.00	841.00	0.00	841.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	15,478.00	0.00	15,478.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	1,783.00	0.00	1,783.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	6,745.00	0.00	6,745.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	175.00	15,126.00	0.00	15,126.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	7,940.00	36,125.00	0.00	36,125.00-	0.00
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	0.00	5,961.00	0.00	5,961.00-	0.00
DEPARTMENT: 12211 - MEAT JUDGING	0.00	0.00	9,871.00	0.00	9,871.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	8,072.00	289,331.75	0.00	289,331.75-	0.00

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Garden City Community College
Annual Budget Report Ending 03/31/2010
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Fiscal Year: 2010

FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	69,430.11	245,106.93	332,875.00	87,768.07	26.37
=====						
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	69,430.11	245,106.93	332,875.00	87,768.07	26.37

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Garden City Community College
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Fiscal Year: 2010

FUND: 89 - OTHER

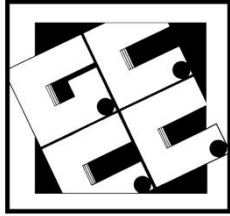
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	74,700.00-	0.00	74,700.00	0.00
DEPARTMENT: 00000 - GENERAL	0.00	12,425.20	104,855.30	0.00	104,855.30-	0.00
=====						
FUND: 89 - OTHER	0.00	12,425.20	30,155.30	0.00	30,155.30-	0.00

As of 3/31/2010

		Amount	% Rate
Cash in Bank:	Commerce Bank	\$ 661,035.92	0.0000%
	Security State - Scott City	\$ 25,760.04	0.0000%
	State Municipal Invest. Pool	\$ 161,749.91	0.0700%
	Landmark National Bank	\$ 5,974,970.99	0.1300%

Investments:

Institution	Type	Amount	% Rate	Beg. Date	End Date
Commerce Bank	CD	\$ 2,000,000.00	1.2600%	5/27/2009	5/27/2010
1st National Bank of GC	CD	\$ 2,000,054.79	0.5000%	10/20/2009	4/22/2010
Western State Bank	CD	\$ 1,000,000.00	1.9000%	10/20/2009	10/19/2010



Garden City COMMUNITY COLLEGE

April 7, 2010

To: Board of Trustees
From: Cricket Turley, Director of Human Resources

New Hire

Leonard Rodenbur, Social Science Instructor, effective August 10, 2010

Separations

Lita Paulson, Criminal Justice Secretary, effective March 24, 2010

Retirement

Mary Olson, Outreach/Adjunct Coordinator, effective August 1, 2010

Transfers/Promotions

Vacancies

Adjunct Fire Instructor
Central Services Coordinator
Forensics Instructor
Math Instructor
Reading/Education Instructor

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

RESOLUTION

WHEREAS, Douglas Beyer was initially employed by Garden City Community College, Finney County, Kansas, on the 7th day of August, 2007 , as an instructor; and

WHEREAS, Douglas Beyer is currently employed as an instructor at Garden City Community College; and

WHEREAS, Douglas Beyer is entitled to due process protection at Garden City Community College, pursuant to K.S.A. 72-5436 *et seq.*; and

WHEREAS, the Board of Trustees of Garden City Community College, intends that the employment contract of Douglas Beyer for the 2010-2011 school year should not be renewed for the reasons set forth below and that Douglas Beyer should be given written notice on or before May 1, 2010, of the Board's intent not to renew the employment contract for the 2010-2011 school year;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE:

Section 1. That it is hereby declared to be the intent of the Board of Trustees of Garden City Community College, to nonrenew the employment contract of Douglas Beyer as an instructor at Garden City Community College for the 2010-2011 school year;

Section 2. That the President of Garden City Community College is hereby authorized and directed to give Notice to Douglas Beyer of the Board's intent to nonrenew his employment contract for the 2010-2011 school year, the Notice to be delivered to Douglas Beyer on or before May 1, 2010;

Section 3. That the Notice shall contain the following reasons for the Board's intent to nonrenew the employment contract:

As a result of budget deficiencies, created by a material reduction in state and local funding, and curriculum and program decisions or changes made by the Board of Trustees, the program taught by Douglas Beyer has been eliminated for the 2010-2011 school year.

Section 4. That the Notice shall also advise Douglas Beyer that he is entitled to a hearing before a hearing officer in regard to the Board's action, provided he files a written request for a hearing with the President of Garden City Community College within fifteen (15) days from the date of the Notice.

ADOPTED BY THE Board of Trustees of Garden City Community College, the 14th day of April, 2010.

Carol E. Ballantyne Ph. D.
President
Garden City Community College

Della Brandenburger, Chairperson
Board of Trustees
Garden City Community College

RESOLUTION

WHEREAS, Rob Schreiber was initially employed by Garden City Community College, Finney County, Kansas, on the 12th day of August, 2004 , as an instructor; and

WHEREAS, Rob Schreiber is currently employed as an instructor at Garden City Community College; and

WHEREAS, Rob Schreiber is entitled to due process protection at Garden City Community College, pursuant to K.S.A. 72-5436 *et seq.*; and

WHEREAS, the Board of Trustees of Garden City Community College, intends that the employment contract of Rob Schreiber for the 2010-2011 school year should not be renewed for the reasons set forth below and that Rob Schreiber should be given written notice on or before May 1, 2010, of the Board's intent not to renew the employment contract for the 2010-2011 school year;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE:

Section 1. That it is hereby declared to be the intent of the Board of Trustees of Garden City Community College, to nonrenew the employment contract of Rob Schreiber as an instructor at Garden City Community College for the 2010-2011 school year;

Section 2. That the President of Garden City Community College is hereby authorized and directed to give Notice to Rob Schreiber of the Board's intent to nonrenew his employment contract for the 2010-2011 school year, the Notice to be delivered to Rob Schreiber on or before May 1, 2010;

Section 3. That the Notice shall contain the following reasons for the Board's intent to nonrenew the employment contract:

As a result of budget deficiencies, created by a material reduction in state and local funding, and curriculum and program decisions or changes made by the Board of Trustees, the position, held by Rob Schreiber has been eliminated for the 2010-2011 school year..

Section 4. That the Notice shall also advise Rob Schreiber that he is entitled to a hearing before a hearing officer in regard to the Board's action, provided he files a written request for a hearing with the President of Garden City Community College within fifteen (15) days from the date of the Notice.

ADOPTED BY THE Board of Trustees of Garden City Community College, the 14th day of April, 2010.

Carol E. Ballantyne Ph.D.
President
Garden City Community College

Della Brandenburger, Chairperson
Board of Trustees
Garden City Community College

RESOLUTION

WHEREAS, Cyd Stein was initially employed by Garden City Community College, Finney County, Kansas, on the 8th day of January, 2007 , as an instructor; and

WHEREAS, Cyd Stein is currently employed as an instructor at Garden City Community College; and

WHEREAS, Cyd Stein is entitled to due process protection at Garden City Community College, pursuant to K.S.A. 72-5436 *et seq.*; and

WHEREAS, the Board of Trustees of Garden City Community College, intends that the employment contract of Cyd Stein for the 2010-2011 school year should not be renewed for the reasons set forth below and that Cyd Stein should be given written notice on or before May 1, 2010, of the Board's intent not to renew the employment contract for the 2010-2011 school year;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE:

Section 1. That it is hereby declared to be the intent of the Board of Trustees of Garden City Community College, to nonrenew the employment contract of Cyd Stein as an instructor at Garden City Community College for the 2010-2011 school year;

Section 2. That the President of Garden City Community College is hereby authorized and directed to give Notice to Cyd Stein of the Board's intent to nonrenew her employment contract for the 2010-2011 school year, the Notice to be delivered to Cyd Stein on or before May 1, 2010;

Section 3. That the Notice shall contain the following reasons for the Board's intent to nonrenew the employment contract:

As a result of budget deficiencies, created by a material reduction in state and local funding, and curriculum and program decisions or changes made by the Board of Trustees, the program taught by Cyd Stein has been eliminated for the 2010-2011 school year.

Section 4. That the Notice shall also advise Cyd Stein that she is entitled to a hearing before a hearing officer in regard to the Board's action, provided she files a written request for a hearing with the President of Garden City Community College within fifteen (15) days from the date of the Notice.

ADOPTED BY THE Board of Trustees of Garden City Community College, the 14th day of April, 2010.

Carol E. Ballantyne Ph. D.
President
Garden City Community College

Della Brandenburger, Chairperson
Board of Trustees
Garden City Community College

RESOLUTION

WHEREAS, Jeff Davis was initially employed by Garden City Community College, Finney County, Kansas, on the 1st day of September, 1990 , as an instructor; and

WHEREAS, Jeff Davis is currently employed as an instructor at Garden City Community College; and

WHEREAS, Jeff Davis is entitled to due process protection at Garden City Community College, pursuant to K.S.A. 72-5436 *et seq.*; and

WHEREAS, the Board of Trustees of Garden City Community College, intends that the employment contract of Jeff Davis for the 2010-2011 school year should not be renewed for the reasons set forth below and that Jeff Davis should be given written notice on or before May 1, 2010, of the Board's intent not to renew the employment contract for the 2010-2011 school year;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE:

Section 1. That it is hereby declared to be the intent of the Board of Trustees of Garden City Community College, to nonrenew the employment contract of Jeff Davis as an instructor at Garden City Community College for the 2010-2011 school year;

Section 2. That the President of Garden City Community College is hereby authorized and directed to give Notice to Jeff Davis of the Board's intent to nonrenew his employment contract for the 2010-2011 school year, the Notice to be delivered to Jeff Davis on or before May 1, 2010;

Section 3. That the Notice shall contain the following reasons for the Board's intent to nonrenew the employment contract:

As a result of budget deficiencies, created by a material reduction in state and local funding, and curriculum and program decisions or changes made by the Board of Trustees, the position held by Jeff Davis has been eliminated for the 2010-2011 school year.

Section 4. That the Notice shall also advise Jeff Davis that he is entitled to a hearing before a hearing officer in regard to the Board's action, provided he files a written request for a hearing with the President of Garden City Community College within fifteen (15) days from the date of the Notice.

ADOPTED BY THE Board of Trustees of Garden City Community College, the 14th day of April, 2010.

Carol E. Ballantyne Ph. D.
President
Garden City Community College

Della Brandenburger, Chairperson
Board of Trustees
Garden City Community College

RESOLUTION

WHEREAS, Steven Thompson was initially employed by Garden City Community College, Finney County, Kansas, on the 9th day of August, 2005 , as an instructor; and

WHEREAS, Steven Thompson is currently employed as an instructor at Garden City Community College; and

WHEREAS, Steven Thompson is entitled to due process protection at Garden City Community College, pursuant to K.S.A. 72-5436 *et seq.*; and

WHEREAS, the Board of Trustees of Garden City Community College, intends that the employment contract of Steven Thompson for the 2010-2011 school year should not be renewed for the reasons set forth below and that Steven Thompson should be given written notice on or before May 1, 2010, of the Board's intent not to renew the employment contract for the 2010-2011 school year;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE:

Section 1. That it is hereby declared to be the intent of the Board of Trustees of Garden City Community College, to nonrenew the employment contract of Steven Thompson as an instructor at Garden City Community College for the 2010-2011 school year;

Section 2. That the President of Garden City Community College is hereby authorized and directed to give Notice to Steven Thompson of the Board's intent to nonrenew his employment contract for the 2010-2011 school year, the Notice to be delivered to Steven Thompson on or before May 1, 2010;

Section 3. That the Notice shall contain the following reasons for the Board's intent to nonrenew the employment contract:

As a result of budget deficiencies, created by a material reduction in state and local funding, and curriculum and program decisions or changes made by the Board of Trustees, the program taught by Steven Thompson has been eliminated for the 2010-2011 school year.

Section 4. That the Notice shall also advise Steven Thompson that he is entitled to a hearing before a hearing officer in regard to the Board's action, provided he files a written request for a hearing with the President of Garden City Community College within fifteen (15) days from the date of the Notice.

ADOPTED BY THE Board of Trustees of Garden City Community College, the 14th day of April, 2010.

Carol E. Ballantyne Ph. D.
President
Garden City Community College

Della Brandenburger, Chairperson
Board of Trustees
Garden City Community College

April 8, 2010

TO: Carol E. Ballantyne
FROM: Dee Wigner
RE: Fouse Phase II and Academic Lecture Hall Project

The remodeling projects scheduled for this summer include new fixed seating and tables for the Fouse and Academic lecture halls as well as fixed seating for six classrooms in the Fouse Building. Stewart Nelson released bid specifications for the project and bids were received from two companies: Office Solutions (American Seating) and Encompass (KI Seating). The Bid Tabulation Sheet is attached for your review.

Both vendors provided a sample product and demonstration as well as printed literature regarding their product. The products were very similar, but there were some features we liked and disliked about each product. Kevin Brungardt and I visited facilities in Kansas City and Topeka to view installed seating systems by each vendor. Both companies provided references which reported excellent service and no concerns or problems with the product.

Although it was not the lowest bid, Kevin and I believe American Seating to be the more durable product. The KI Seating has a self returning feature on the chairs that creates a constant pull to reposition the chair close to the table. As a result, the user must keep at least one foot on the floor to prevent the chair from swinging towards the table.

American Seating is a product that was bid by a local vendor, which is an advantage if service is needed. I recommend the Board accept the bid of American Seating, contingent upon verification that the company can meet the installation timeline set forth in the bid.

BID TABULATION FORM
FOUSE BUILDING REMODEL - PHASE II
CLASSROOMS & LECTURE HALL FURNISHINGS
GARDEN CITY COMMUNITY COLLEGE

801 Campus Drive
 Architect Project No. 0801-D
 February 25, 2010

CONTRACTOR	ADDENDA RECEIVED	BID BOND 5%	BASE BID PROPOSAL	BASE BID	ALT. #1 (FOUSE LECTURE HALL REMOD'L)	ALT. #2 (ACADEMIC LECTURE HALL REMOD'L)	TOTAL PROPOSAL	MANUFACTURER
Encompass Wichita, Kansas	#1	X	\$83,082.10 \$70,639.02	Piretti Wave	\$82,698.83 \$69,644.14	\$74,210.33 \$62,625.22	\$239,991.26 \$202,908.38	KI
Office Solutions Garden City, Kansas	#1	X	\$79,281.98	Acton	\$77,637.12	\$70,031.72	\$226,950.82	American Seating

APRIL 2010 MONITORING REPORT

EXECUTIVE LIMITATIONS	MONTHLY
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General Executive Constraints #9 Page 7

There shall be no conflict of interest in awarding purchases or other contracts.

CEO's Interpretation and its justification: If any employee or Board member has interest in, owns or has family members that have an interest in any business that does business with GCCC, the Board is to be notified.

Data directly addressing the CEO's interpretation: No purchases were made during the month from businesses in which Board members or employees have any interest.

EXECUTIVE LIMITATIONS	MONTHLY
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General Executive Constraints #10 Page 7

The President shall not allow for purchases without first giving consideration to local businesses, with a maximum 10% premium to local businesses.

CEO's Interpretation and its justification: For all purchases \$2,500 and over, a bid sheet is required and a 10% consideration is made to local businesses before awarding the bid.

Data directly addressing the CEO's interpretation: Purchases over \$2,500 were reviewed. Local businesses were given consideration when their bid price was less than 10% more than vendors outside our area.

EXECUTIVE LIMITATIONS	MONTHLY
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Asset Protection #5 Page 12

The President shall not make any purchase (a) of over \$2,500 without having obtained comparative prices with consideration of quality; (b) of over \$10,000 without competitive bids and due consideration regarding cost, quality, and service; and (c) of over \$20,000.

CEO's Interpretation and its justification: The interpretation of this is exactly as stated: a) no purchases are made over \$2,500 without comparative bids with consideration of quality; b) no purchases are made over \$10,000 without competitive bids regarding quality, cost and service and c) no purchases over \$20,000 without approval of the Board or approval of a contract to pay by the Board. Annually the Board approves our utilities providers and these are paid without Board approval as are purchases made under contract with Great Western Dining.

Data directly addressing the CEO's interpretation

Bid sheets were attached to all requisitions over \$2,500, unless the items purchased were covered under the campus annual bids or were a single source provider

Purchases over \$10,000 requiring bid sheet:

- Check #196196 to Medicine River Rodeo for \$13,500.00 for animal stock for the rodeo. The attached bid sheet indicated lowest bid accepted.

Payments over \$10,000 not requiring bid sheets:

- Check #196421 to Seminole Energy Services for \$25,282.52 for utilities.
- Check #196557 to City of Garden City for \$39,795.51 for utilities.
- Check #196602 to United Communications for \$31,640.91 for software and equipment upgrades to college phone system. The Board approved the expense at the September 2009 Board Meeting.
- Check #196702 to Commerce Bank for \$20,644.88 for purchase card charges.
- Check #196709 to Great Western Dining \$76,344.09 for various invoices.
- Check #196837 to Blue Cross and Blue Shield of Kansas for \$106,049.01 for April health insurance premiums.
- Check #196882 to EduKan for \$66,000.00 for Spring 2010 Session 1 tuition.

**APRIL 2010 MONITORING REPORT
QUARTERLEY**

EXECUTIVE LIMITATIONS

Information and Advice

#2

QUARTERLY

Page 11

The President shall not permit the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established.

CEO's Interpretation and its justification: The President shall ensure that any organizations, magazines or newspapers or national conferences are accessible by the Board members. The President shall by phone or e-mail let the Board know of any anticipated adverse media coverage as it arises. The Board will be advised of any anticipated legal actions and kept abreast of what is happening if any actual legal actions take place. Internal changes are discussed during the budget review process annually and external changes are reviewed when contracts, agreements or partnership approvals are made at the Board meeting.

Data directly addressing CEO's interpretation: The President has disbursed the newsletters and journals to the Board for the past quarter. There have been no items of anticipated media coverage this quarter. No legal actions have been brought nor were anticipated this quarter.

EXECUTIVE LIMITATIONS

Information and Advice

#3

QUARTERLY

Page 11

The President shall not fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on GOVERNANCE PROCESS and EXECUTIVE LINKAGE, particularly in the case of Board behavior which is detrimental to the work relationship between the Board and the President.

CEO's Interpretation and its justification: The President shall let the Board know if she does not feel that the Board is in compliance with its own policies. This means monthly reviewing the Board policies regarding Governance Process and Executive Linkage to determine if any policies are being infringed upon. This will include any individual Board request or demands that have not been sanctioned by the Board as a whole. The President will bring any concerns to the Chairman of the Board unless that is the person that is interfering in the means, then she will discuss with the Vice Chair.

Data directly addressing CEO's interpretation: The President does not feel that any policies have been infringed upon in the last quarter.

EXECUTIVE LIMITATIONS

Information and Advice

#5

QUARTERLY

Page 11

The President shall not fail to deal with the Board as a whole except when fulfilling requests for information or responding to individuals or committees duly charged by the Board.

CEO's Interpretation and its justification: The President and the College staff are responsible for responding to the requests from the Board as a whole, not to an individual or committee unless the Board has authorized. Any individual Board member that asks for information that the President determines to be cumbersome, directly regarding the means, or would take excessive time on the part of someone at the College, shall be discussed with the Board Chair and determination of completion shall be done by the Board as a whole.

Data directly addressing CEO's interpretation: No individual Board member has made any requests of the President.

APRIL 2010 MONITORING REPORT

EXECUTIVE LIMITATIONS

General Executive Constraints

#12

ANNUAL

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The President shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.

CEO's Interpretation and its justification: New programs will be evaluated for cost effectiveness before they are presented to the Board for approval. Overall value to the institution will be made after cost effectiveness is determined. The overall value will include impact on the community, need for the program and closest program to Garden City.

Current programs are reviewed on a three-year cycle and cost per credit hour is a portion of that evaluation. When the President presents a program to be discontinued, all pertinent information will be presented.

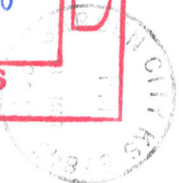
Data directly addressing CEO's interpretation: Through our annual review process, we review which programs need to be examined for viability. These processes contain cost effectiveness and overall value of the program to the community. Advisory committees are used in each program to ensure that we are teaching the appropriate curriculum and employment needs. New programs are researched before they are initiated. We are currently looking at inactivating or downsizing some programs that are not maintaining enrollment and are high in cost per credit hour because of enrollment.

This year due to the economic downturn in Finney County we looked at all programs and services to determine how to reduce the annual budget. We looked at 3 years of enrollment and cost per credit hour, we looked at community impact if we dropped program or service. We will be making some changes in Strings, Drama, Automotive, Computer Science, Broadcasting, and the Finnup Lab. Other services have been discussed also; however, we have more time to decide on non faculty positions. We also have several retirements and people leaving that we should be able to fill part time or with other qualified staff.

We will be adding another Allied Health program through the Title V grant provided we can find a qualified instructor to teach.

We are also waiting on a decision regarding the Holcomb Station plant so we can reconstruct our Construction Trades and Apprenticeship programs. The community based federal grant was rescinded therefore; we will need to find alternate funding for the construction and building trades. We will apply again once the air permits have been granted.

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Hawarden City Community
College Board of Trustees
801 Campus
Hawarden City, KS
67846



The family of
Donita

acknowledges
with deep appreciation
your kind expression
of sympathy

The Clear Family

Incidental Information

GCCC Board of Trustees

April 2010

We have the **first class of Tyson** graduating on April 28th. There will be a celebration held on May 1st. See the note below from Daniel Moreno (Tyson).

Hello to all, We are very proud to announce that our first 1+2 group is graduating on April 28th of 2010, and for that we want you to join us on May 1st of 2010 to celebrate the success of our Team Member, at Shelter #6 located in the Finnup Park (by the Zoo).

Booking has been completed on a series of **eight art exhibitions for the 2010-2011 season in Mercer Gallery**, including Blown glass art designs in September by Wint Harris, Elkhart; mixed media and an installation in October by Jennifer Larsen, Viola; a group of four artists from Lindsborg in November, including Lee Becker, Ron Michael, David Olson and Sunny Schultz; and a collection from Fort Hays State University art faculty and students in December and January. The 2011 segment of the season will also include the GCCC Art Faculty Exhibition in February; a display of two-dimensional works in March by GCCC alumnus Kate Dibbern, a Nebraska native now in Lindsborg; a farewell exhibition by Gallery Director and Art Instructor Dave Kinder in April; and the GCCC Student Art Exhibition in May.

GCCC hosted approximately 200 middle school and high school students and educators April 7 at the **2010 Southwest Kansas Student Leadership Academy**, conducted on campus by the Southwest Plains Regional Service Center. The service center, based in Sublette, provides support for school districts throughout the region, and the conference included keynote presentations and breakout sessions. The main presentation was given by Tim Piccarillo, of Ridgway, Penn., entitled "The Magic of Your Potential." Member schools serve Ashland, Bucklin, Cimarron, Comanche County, Copeland, Deerfield, Dighton, Dodge City, Elkhart, Fowler, Garden City, Greensburg, Haviland, Hays and Holcomb, as well as Hugoton, Ingalls, Jetmore, Kismet, Plains, Lakin, Leoti, Liberal, Meade, Minneola, Montezuma, Moscow, Mullinville, Rolla, Satanta, Scott City, Spearville, Stanton County, Sublette, Syracuse, Tribune, Ulysses and Wallace County.

The college hosted student **instrumental musicians** from 17 communities March 27 in the 2010 Kansas State High School Activities Association Regional Solo and Small Ensemble Festival. The festival involved students from Class 1A, 2A and 3A high schools, with adjudicators evaluating individual and small group selections throughout the day. The festival was one of eight taking place across Kansas the same day, with the GCCC segment open for students from Ashland, Deerfield, Elkhart, Holcomb, Ingalls, Stanton County, Southwestern Heights and Lakin High Schools. The event also involves students from Wichita County, Minneola, South Gray, Rolla, Satanta, Sublette, Syracuse and Greeley County High Schools. Students earning top ratings advanced to state-level competition, scheduled April 24.

A chorus of more than 100 Southwest Kansas singers blended their voices in George Frederic **Handel's "Messiah"** the weekend before Easter. The annual concert, led by Clay Wright, GCCC vocal music director, took place for the first time as a shared presentation of the Garden City Civic Choral Union and Symphony and the Dodge City Community Chorus and Orchestra, with programs the evening of March 27 in Clifford Hope Auditorium and March 28 at the historic Immaculate Heart of Mary Catholic Church in Windthorst, 20 miles east of Dodge City. Vocal

soloists included Melissa Howery Fulton, Garden City, and Christina Haselhorst, Dodge City, sopranos; Jane Vanderhoff, Garden City, alto; Daryl Hamlett, Garden City, tenor; and Charles Turley, Dodge City, bass. GCCC string and vocal music students also participated. Mr. Turley coordinated the Dodge City components.

Southwest Kansans can hear some of the best emerging pianists in the area during a pair of back-to-back public concerts planned at the **2010 Garden City Piano Festival**, an annual event that brings Kansas piano students and teachers to GCCC for two days of individual clinic sessions. Public programs are set for 7:30 p.m. April 16 and 17 in the auditorium of the Pauline Joyce Fine Arts Building, featuring selected students, as well as visiting piano clinicians and performers Julie Rivers and James Rivers.

The GCCC Adult Learning Center has opened a new **GED computer lab at the Finney County Jail**. Created in February, the facility will help jail inmates in completing their Kansas high school diplomas. The ALC staff worked with the Southwest Kansas Regional Prevention Center and the Finney County Sheriff's Office to set up the lab, which uses GED instructional software. The partnership also involves the Seeds of Hope Jail Ministry, Inc., affiliated with the prevention center, and it is providing volunteers to serve as lab monitors. Seeds of Hope will also provide the \$20 GED test registration fee for each inmate seeking a diploma, while scholarships for the \$68 testing fee will be provided by Catholic Charities, affiliated with St. Catherine Hospital.

At least two-dozen volunteers are planning to converge April 18 for an "**Extreme Makeover**"-style upgrade at the **GCCC Campus Child Care Center**. The improvements were spurred by a \$1,000 grant from the Community Learning Through America's Schools Program, sought by the GCCC Kansas National Education Association chapter and provided by the National Education Association. The funds are being combined with at least \$1,500 raised locally to paint, renovate and upgrade the center, install room dividers and shelving, add filing cabinets and provide new EduCube play and learning units. Volunteers in the project include K-NEA student members, members of the 2010 GCCC Leadership Program class, faculty members, parents of some of the center's students, and students in the Fire Science Program. The project has also drawn significant community support, including the donation of paint by Big R ACE Hardware, Ulysses; a gift of children's books by Family Practice Associates, a Ulysses medical practice; and cash donations from a number of anonymous contributors.

Thirteen volunteers staffed GCCC's booth March 26-28 at **the 35th Annual Better Home and Better Living Show**, sponsored by the Western Kansas Broadcast Center. The volunteers logged an estimated 696 contacts with members of the community and area who visited the booth – the largest number and first increase since 2005. Follow-up efforts are now under way on questions and requests received at the booth about opportunities in internet classes, personal enrichment courses, health care programs, welding, motorcycle training, Small Business Development Center consulting, Business and Industry Institute training, summer and fall registration, adult education, business courses, Kids' College and the Educational Talent Search Program. There was also a separate GCCC Endowment Association booth, with this year's scholarship auction car on hand, courtesy of Burtis Motor Company. Endowment volunteers sold several auction admission wristbands, and filled approximately 40 requests for car drawing tickets.

The 2010 **Meats Judging Team** had a dominating day as they won the 2010 Southwestern Contest by 78 points over the weekend. This marks the first time in GCCC History that a major contest has been won in consecutive years. The team had a great day as they won Beef Grading, Beef Judging, Total Beef, Questions and Placings. The team also placed 2nd in Pork and Lamb Judging. I am so proud of this team as this is a 231 point improvement from their first contest at the National Western which is an outstanding improvement in only 3 weeks of time. We brought home a ton of hardware including the Southwestern team cup, which only has 2 legs on it, both by GCCC, a lot of plaques and rosettes.

Individually, we had great performances by all. **Amanda White** (Garden City) and **Brooke Giles** (Gustine, CA) led the way for the team. **Amanda** was High Individual overall in the contest, placing 1st in Lamb Judging (perfect score), 1st Questions, 2nd Total Beef, 3rd Beef Grading and 3rd in Pork Judging while scoring 933 points. **Brooke** was 2nd High Individual overall winning 1st in Beef Grading, 1st in Beef Judging, 1st in Total Beef (by 20 points), 2nd in Placings and 5th in Questions, scoring 928 points. **Branche Phelps** (Ulysses) was 7th High Individual overall placing 2nd in Beef Grading and in Pork Judging. **Kiala Pollman** (Holcomb) was 10th overall placing 3rd in Beef Judging and 4th in Placings. **Alternates** competing for GCCC included: **Samantha Morgan** (Lakin) who was 8th high alternate overall, **Marina O'Valle** (Curtis, NE) was 11th High Alternate Overall, **Alyssa Kerckhove** (Gustine, CA) was 15th High Alternate, **Michael Jack** (Eustis, NE) was 19th High Alternate, and **Sarah Prinsloo** (Strasburg, CO) was 20th High Alternate Overall.

The team will have a couple of weeks to recuperate after 2 intense weeks to prepare for the Southwestern. Their next contest will be Saturday, March 6th at the Houston Livestock Show and Rodeo Meats Contest. Another neat side note: the 2011 Meats Team (Freshman in fall of 2010) will have the opportunity to retire both the National Western (06, 09) and Southwestern (09, 10) champion cups as GCCC has 2 legs on each, and either one would be the first champion cup retired permanently to GCCC

Bryan Education Center - *Selling on eBay* workshop was held with five students, generating \$195 in fees. The Jump Start meeting for all high school juniors and their parents met with 32 participants, including four GCCC representatives from campus. Scott County FSA conducted a meeting with 28 attending, generating \$50 in usage fees. El Quartejejo LLC held its annual meeting with 19 participants, generating \$50 in usage fees, and 26 employees of Wheatland Electric gathered for a workshop, generating \$75. A U.S. Census Bureau representative administered four testing sessions with 13 individuals taking the tests.

The first-ever **Spring Break Kids' College** successfully met with 9 students in March. The summer **Kids' College** program has been awarded a \$4,000 grant to provide programming for children ages 5 to 10 this summer at GCCC. The grant is made available through the Center for Children and Families of the Finney County Health Coalition.

MARCH 2010	Course	Enrollments	CEUs
Open Enrollment	Performance Management	3	1.2
	H2S Confined Space	16	4.8
	Drivers' Ed – Burmese	5	2
	Sell It on Ebay	16	6.4
	Diversity Training	28	2.8
	Intro. to Digital Photography	5	1.5
	Basics of Communication	4	.8
	Quickbooks Advanced	5	4
	Kicked Up Customer Service	9	3.6
	Workplace Effectiveness	4	.8
	Adobe Photoshop	3	1.8
	All about Herbs	6	1.8
	Dance Like a Star	14	8.4
	Party Planning	2	.4
	Team Building	6	2.4
	DIY Sprinkler Systems	5	3

	Kids' College Spring Break	9	34.2
Online	360 Insurance	3	11.4
	Ed2Go - Misc. programs	5	na
	Medical Transcription & Terminology	1	30
	Pharmacy Technician	1	30
	TOTALS	150 students	151.3 CEUs

Community Involvement

Finney County Humane Society	Facilitated goal-setting session
Noon Lion's Club	Presented "reading people" program
United Way of Finney County	Facilitated goal-setting session
Corporate Meltdown	Weigh out

Graduation – More than 20 students from the area have graduated in **Project Destiny-Year 4**, including students from Johnson, Ulysses, Lakin, Syracuse, Scott City and Garden City. The **Annual Graduate Reception** for HEP will be May 8 at GCCC.

Last month, Project KANCO staff and students from all three sites – GCCC, CU & KSU – received a site visit from program managers in Washington. Individual interviews and group sessions were conducted aimed at supporting program procedures and providing recommendations. KANCO student Alejandro Marquez participated in the **Hispanic Day on the Hill**, an annual event in Topeka that promotes Latino participation in politics.

KSBDC client activity continues to increase and the staff works hard to meet the demand. The celebration of "Emerging and Existing Business of the Year" award winners were recognized March 9 in Topeka. The winners from the GCCC KSBDC were: "Emerging Business of the Year" - **Ewe Specialties LLC and Perfect Occasions** of Garden City, owned by Sonnie Baird and Louaine Knoll. The "Existing Business of the Year" was **Nature's Way Health Food** of Garden City, owned by Velma Diehl and Janice Olson. The awards were presented by Rep. Jeff Whitham in a ceremony at the Dillon House.

The KSBDC staff hosted a **Lenders Roundtable** for area bankers. U.S. Small Business Administration staff from the Wichita District office presented information on SBA programs and loan paperwork. Seventeen bankers were in attendance. Three people attended the "Steps to Startup Workshop" in Garden City, 15 attended the "Steps to Startup Workshop" in Liberal, and 17 attended a customer service workshop in Tribune.

The KSBDC staff also participated in the **Southwest Kansas Economic Outlook Conference** and Legislative Coffee hosted by Finney County Economic Development Corp. Director Pat Veasart and Asst. Director Cheryl Schmale attended the wKREDA meeting in Smith Center and also spoke at Dodge City High School to the Advanced Foods class on careers in food and business. Veasart also worked the GCCC booth at the Better Home & Living Show.

Baseball is currently ranked **#22 in the NJCAA poll**. Their record is 25 and 8 overall and 12 and 4 in conference, that record puts them in a tie for first place in the Jayhawk West. Erik Mattingly and Andrew Phelan have been named the Jayhawk West Player of the Week over the past two weeks.

Softball's currently 22 and 9 overall and 3 and 3 in conference. That record places them **3rd in the Jayhawk West**.

Ten Physical Plant personnel took **Forklift Training** given by Kent Kolbeck. All ten passed the training and are now OSHA certified. The Physical Plant requires certification prior to operating the forklift.

Dick Construction began working on **Fouse Phase II over Spring Break**. They were able to “gut” old Chemistry Lab and began “roughing in” the new Physics Lab.

The college has been working with Dan Keller from Colby, Kansas to **upgrade the sound systems** in the main gym and the cafeteria. Improvements to the sound system in the gym were accomplished by rearranging existing speakers, upgrading microphones and installing an automatic graphic equalizer. Mr. Keller is current evaluating the system in the cafeteria.

The Grounds Department painted “fire lane” lines in the east end of the **Penka parking lot** to discourage parking in this area.

Lyle Bitikofer, Cathy McKinley, Ryan Ruda, Cricket Turley, Carol Ballantyne and Dee Wigner serve as the college’s Crisis Response Team (CRT). The team has developed an Emergency Operations Plan and is now reviewing the plan with a group of individuals which comprise **the Emergency Response Team**. These people will be responsible for administering the plan in the event of an emergency. Training will soon expand to include Building Monitors who will be responsible for securing their individual buildings and relaying pertinent information to occupants during an emergency. A flip chart will be developed so that students and staff can easily determine what steps should be taken in the event of an emergency. The CRT is planning to conduct “mock” disasters and drills this fall.

At the ACT conference Ryan Ruda was elected as the **Chair of the Kansas ACT Council** for this next year.

You might pass on that the joint GCCC/Economic Development Corporation/Chamber of Commerce, *Southwest Kansas Economic Outlook Conference* March 5 & 6 was a success. Friday had Kasey Jolly, Regional Economic Analyst from Wichita State presenting, and Saturday saw over 200 fill the auditorium for the Legislative Coffee

Web Registration involves a total of 21 advisors who have been part of the pilot testing and are now utilizing this feature as means for enrolling student via BusterWeb. The pilot testing took place during this last year and involved a great deal of customization from Jeff Southern and Nancy Unruh. This is the initial semester for the enrollment to occur via the web. Several enhancements will occur to assist with the registration process. Additional training for the rest of the advisors will occur in the fall 2010 semester to bring all advisors on-line for enrollment. This will be a benefit to students in the enrollment process that will help cut down in the number of offices they have to visit in order to get enrolled. Now, all they will need to do is visit their advisor and as soon as they leave their office, their enrollment is completed.

Web registration has been implemented for the summer and fall enrollment. Twenty-one advisors piloted and are now utilizing BusterWeb to register students on-line. The process of piloting and incorporating the programming necessary took about one year. With tremendous support from Jeff Southern, Nancy Unruh and the advisors who have been testing, web registration has become an option for advisors to assist in the enrollment process at GCCC.

The pilot group will be re-evaluating web registration and the process throughout the remainder of this semester for updates and enhancements. Plans are to begin training the rest of the advisors on web registration in fall 2010, and have all advisors utilizing this option for spring 2011 enrollment.

March was a very busy month in the Admissions Office. They provided campus tours and spoke about the admissions process to 14 students and 2 sponsors from the Ulysses Charter School, a group for American Implement (Garden City) of 50 students and 20 adults, and a group for BTI (Bucklin Tractor and Implement)of 4 students, 4 sponsors and 2 parents. They also hosted 78 individual student campus tours during this month which brought the individual student tours to 235 for this current year and have already scheduled 10 tours this month. Last year they hosted a total for the entire recruiting year of 234 individual tours. Needless to say we are all very excited about the next semester's enrollment.

**Art Program Review
Board of Trustees Report
April 2010**

Recruiting

Three-year review

- Overall numbers of students enrolled in art courses has decreased by 18.5% over the past three years
 - o Silver-smithing, Stained Glass, and Photography have been dropped from the curriculum offered by the art department
 - o During the first two years of this reporting period, on-campus enrollments also declined in number
- The on-campus average class size has increased
- Department generated credit hours have decreased by 19% over the three year reporting period accurately reflecting the reasons cited above
- Distinct student populations are being actively targeted by the department
 - o Art majors seeking transfer
 - o Transfer students who need studio courses in such areas as pre-architecture and interior design
 - o Those taking art classes for personal enrichment including a substantial non-traditional population
- Non-traditional students are being targeted through the studio classes designed to meet personal enrichment needs
- Annual trips to area high schools are scheduled
- Faculty serve as judges for regional and state-wide art competitions
- Students and faculty exhibit art work locally, regionally, and nationally
- Presentations at local art organization meetings
- Recruiting consists of personal meetings followed up by phone calls and letters to students
- Partnerships include hosting visiting high school students to the Mercer Gallery
- Participation in on-campus and local events
 - o Exploration Day
 - o Fine Arts Open House each fall semester
 - o Hispanic Day
 - o Fall fest
 - o Art sales

Goals/Strategies

- A non-credit ceramic class designed to feed students into the for-credit program is planned for implementation in fall 2010
- Additional on-site visits to prospective students to interview them and evaluate their portfolios are planned

- Enrollment information will be distributed to all perspective students
- Scholarships offered to promising art majors
- Open lines of communications with area art instructors
- Access perspective art students from admissions data base and make a personal phone call to each student
- Development of art department web site
- Depending on budget constraints, the department would like to expand opportunities for visiting artist workshops
- Partner with the Finney County Children's Service Center for an art auction in 2011

Curriculum Development

Three-year review

- Other than the classes previously mentioned, the number of sections offered have remained steady
 - Experimented with scheduling resulting in expanded evening offerings
 - Rotating classes to meet student needs
- Curriculum has been added and dropped based upon student need and designed to increase interest in the art program

Goals/Strategies

- Research the possibilities of expanding project class offerings
- Investigate the addition of graphic design courses
- Identify adjunct photography instructors

Student Performance and Completion

Three-year review

- Overall retention rates have decreased slightly
 - Department has developed clear expectations and the quality of the program has improved
- Success rates have remained steady – when problems become evident to instructors, students are counseled and advised

Goals/Strategies

- Department is selective about who it recruits – recruiting standards are adhered to
 - Culture has changed within the department
 - Art scholarships are perceived as an honor
 - Student all around performance must meet expectations
- Use of weekly grade and attendance checks to monitor student progress
- Meetings with individual students are scheduled twice each semester to discuss performance

Program Review Summary Sheet

2009-2010

Art

Annual Data

Year	Number of Sections offered				Average Class Size				Headcount				Dept-Generated Credit Hours			
	On-Campus	Out-Reach	EduKan	Total	On-Campus	Out-Reach	EduKan	Total	On-Campus	Out-Reach	EduKan	Total	On-Campus	Outreach	EduKan	Total
2006-2007	34	3	5	42	10	4	3	9	352	12	16	380	1038	36	48	1122
2007-2008	31	1	5	37	11	6	3	10	332	6	16	354	987	18	48	1053
2008-2009	24	2	5	31	12	3	3	10	287	6	17	310	837	18	51	906

Semester Data

Attrition Rate				
Semester	On-Campus	Out-Reach	EduKan	Total
2006-2007				
Summer	4.50%		12.50%	5.80%
Fall	5.20%	0.00%	0.00%	4.90%
Spring	3.90%	0.00%	0.00%	3.60%
2007-2008				
Summer	4.40%		0.00%	4.20%
Fall	5.00%		42.90%	6.80%
Spring	6.10%	0.00%	16.70%	6.30%
2008-2009				
Summer	0.00%		0.00%	0.00%
Fall	4.90%		0.00%	4.80%
Spring	2.90%	0.00%	14.30%	3.30%

Success Rate				
Semester	On-Campus	Out-Reach	EduKan	Total
2006-2007				
Summer	93.20%		87.50%	92.30%
Fall	83.80%	100.00%	66.70%	84.00%
Spring	83.10%	100.00%	80.00%	83.60%
2007-2008				
Summer	80.00%		66.70%	79.20%
Fall	80.60%		57.10%	79.50%
Spring	86.50%	100.00%	50.00%	85.60%
2008-2009				
Summer	87.50%		100.00%	92.90%
Fall	79.60%		100.00%	80.10%
Spring	79.60%	100.00%	85.70%	80.70%

Blank = No courses taught during the semester

Annual Revenue Generated

Year	Cr. Hrs	Instate Revenue	Outstate Revenue	Margin of Error	Total Revenue	Amount Discounted	Initial Net Revenue Generated	Dept Expenses	Cost per Cr. Hr.	Net Revenue Generated	Net Rev. per Cr. Hr.
2006-2007	1,122	\$110,798	\$14,440	\$5,135	\$130,373	\$8,331	\$122,043	\$130,139	\$115.99	-\$8,096	-\$7.22
2007-2008	1,053	\$103,961	\$15,195	\$4,420	\$123,576	\$8,786	\$114,790	\$146,905	\$139.51	-\$32,115	-\$30.50
2008-2009	906	\$86,228	\$12,485	\$4,756	\$103,469	\$8,402	\$95,067	\$131,773	\$145.45	-\$36,706	-\$40.51

**English Program Review
Board of Trustees Report
April 2010**

Recruiting

Three-year review

- On campus English class enrollments increased by 4.6%
- Outreach English enrollments have decreased
- EduKan English enrollments have remained steady
- Some technical areas have been noted as programs not being served by the department
 - o Writing classes are not currently required by some AAS degree programs on campus
- The English department does not do much active recruiting, but does maintain a strong presence during student enrollment days

Goals/Strategies

- Increase offerings of literature courses
- Advertise English department scholarships
- Recruit students to more creative writing pursuits
 - o Work on innovative ways to publish student writing

Curriculum Development

Three-year review

- Overall number of course offerings by the department has remained steady
- Final in-class essay was discontinued for English I classes in spring 2007
- Final in-class essay was discontinued for Basic English classes in fall 2009
 - o Department feels that the in-class essay no longer accurately met the needs of students
 - o The subjective nature of the in-class essay created discrepancies in grading and student success

Goals/Strategies

- The department has developed a variety of methods to determine student growth in the developmental classes for implementation in fall 2010
 - Calibration of writing rubric among full and part time faculty
 - Use of an exit Compass test to establish comparative data, determine placement for the next level English class, and measure growth
- Meet with area high school English faculty to develop transition strategies into college-level English classes
- Meet with Adult Learning Center/GED faculty to align curriculum toward transitioning students into college-level classes

- Initiate and monitor a second level of developmental English to better serve the needs of at risk students

Student Performance and Completion

Three-year review

- Success rates (students who receive a C or better for the class) have remained relatively steady over the past three years
 - o An average of 63.56% of Basic English students were successful
 - o An average of 76.04% of English I students were successful
 - o An average of 77.56% of English II students were successful
 - o An average of 90% of literature students were successful
 - o These averages were taken from fall and spring semesters only
- Attrition rates have fluctuated dramatically
 - o Basic English from a high of 18.3% in fall 2006 to a low of 7.1% in the fall of 2007
 - o English I from a high of 11.4% in the spring of 2007 to a low of 5.3% in the fall of 2007
 - o English II from a high of 17.3% in the fall of 2006 to a low of 9.0% in the spring of 2007
 - o No trends were evident from the disaggregated attrition rates by class or by semester

Goals/Strategies

- Establish a departmental attendance policy
 - o Designed to increase both success and retention rates
 - Easier to engage students if they are present
 - Success rates should improve as students will receive more in-class instruction
- Work with Student Services to establish a workable wait list program on Datatel that will help to maintain class caps
 - o Allows for better student to instructor ratio
- Work with ESL program to ensure transition into appropriate classes
- Utilize availability of computer labs as writing centers

Program Review Summary Sheet

2009-2010

English

Annual Data

Year	Number of Sections offered				Average Class Size				Headcount				Dept-Generated Credit Hours			
	On-Campus	Out-Reach	EduKan	Total	On-Campus	Out-Reach	EduKan	Total	On-Campus	Out-Reach	EduKan	Total	On-Campus	Outreach	EduKan	Total
2006-2007	60	24	18	102	18	11	3	14	1089	264	51	1404	3230	792	153	4175
2007-2008	65	27	20	112	17	10	3	13	1094	262	61	1417	3233	783	183	4199
2008-2009	61	24	20	105	19	9	3	13	1140	226	51	1417	3381	678	153	4212

Semester Data

Attrition Rate				
Semester	On-Campus	Out-Reach	EduKan	Total
2006-2007				
Summer	2.60%		0.00%	2.20%
Fall	12.20%	0.60%	12.50%	9.70%
Spring	8.90%	0.00%	21.70%	7.80%
2007-2008				
Summer	5.50%		13.30%	7.10%
Fall	7.70%	0.70%	41.40%	7.60%
Spring	9.00%	0.90%	17.60%	7.70%
2008-2009				
Summer	5.90%	0.00%	64.30%	20.80%
Fall	11.80%	1.40%	17.60%	9.90%
Spring	9.10%	0.00%	40.00%	8.90%

Success Rate				
Semester	On-Campus	Out-Reach	EduKan	Total
2006-2007				
Summer	93.60%		91.70%	93.30%
Fall	76.20%	98.10%	62.50%	80.60%
Spring	74.80%	100.00%	69.60%	79.20%
2007-2008				
Summer	81.80%		73.30%	80.00%
Fall	75.10%	99.30%	51.70%	79.00%
Spring	77.80%	98.30%	58.80%	81.20%
2008-2009				
Summer	82.40%	100.00%	28.60%	69.80%
Fall	71.50%	97.90%	58.80%	76.30%
Spring	72.30%	100.00%	50.00%	75.10%

Blank = No courses taught during the semester

Annual Revenue Generated

Year	Cr. Hrs	Instate Revenue	Outstate Revenue	Margin of Error	Total Revenue	Amount Discounted	Initial Net Revenue Generated	Dept Expenses	Cost per Cr. Hr.	Net Revenue Generated	Net Rev. per Cr. Hr.
2006-2007	4175	\$412,282	\$53,732	\$19,109	\$485,124	\$30,999	\$454,124	\$317,099	\$75.95	\$137,025	\$32.82
2007-2008	4199	\$414,560	\$60,592	\$17,627	\$492,779	\$35,037	\$457,742	\$346,921	\$82.62	\$110,821	\$26.39
2008-2009	4212	\$400,876	\$58,041	\$22,111	\$481,028	\$39,059	\$441,968	\$345,847	\$82.11	\$96,121	\$22.82

**Annual Revenue calculated as Summer, Fall, Spring and includes EduKan

**Math Program Review
Board of Trustees Report
April 2010**

Recruiting

Three-year review

- There was an 8.3% decrease from fall 2006 through spring 2008 in overall enrollment for both on-campus and outreach math classes
 - o This was partially due to restructuring the math curriculum
 - o Campus-wide enroll also decreased during those years
- There was an 11% increase in credit hours generated from fall 2007 through spring 2009
 - o Campus-wide enrollment increased
 - o NCAA regulations now require College Algebra (or its equivalent) for transfer to a D-1 school
- All student populations are being served because math is a requirement for graduation
- At present, there is no structured recruiting plan for the department
- Department members are active in the America Counts program which provides college students as math tutors on the grade school and high school levels

Goals/Strategies

- Update departmental brochure for fall 2010
- Develop multimedia presentation during 2010-2011 school year for fall 2011 distribution
- Develop departmental web site
 - o Links to math placement practice tests
 - o Math class syllabi and course descriptions
 - o Math strategic plan
 - o Faculty credentials

Curriculum Development

Three-year review

- Beginning Algebra and Intermediate Algebra were combined to form Intermediate Algebra with Review during the spring 2007 semester
 - o Beginning Algebra had too much material to cover in a 3-credit hour format
 - o Intermediate Algebra had too much review included from Beginning Algebra
 - o Research revealed the promise of higher success and retention rates when math classes were taught in a 5-day a week format.
- A joint partnership with Seward County Community College and Dodge City Community College was formed to offer historically low-enrollment upper-level courses while more efficiently utilizing our collective math work force

Goals/Strategies

- Three partnerships are being developed by the department
 - o Alignment of curriculum with USD 457
 - o A project with KSU to use an online, algorithmically graded homework for Calculus I and II
 - o Alignment of GED/ABE curriculum through the Kan Go grant
- Research into placement tools with links to practice tests
- Pursuit of a partnership with the Continuing Ed Division to develop and offer a math review course as a bridge in the math sequence
- Research the feasibility of a Fundamentals of Calculus II class for business majors
- Research an alternate class for College Algebra to be developed and offered by fall 2012

Student Performance and Completion

Three-year review

- Since the implementation of Intermediate Algebra with Review retention rates from Beginning Math have improved significantly
- Success rates for all math classes have remained fairly stagnant at around 65%
 - o The success rates at the present time for Intermediate Algebra with Review are lower than they were with the old Intermediate Algebra class
 - o Previous to the change in curriculum, 25% of students who began the math sequence actually completed it. Now that number is up to 33%
 - o While departmental goals are significantly higher, the number reveals a positive move

Goals/Strategies

- Frequent review of textbooks and curriculum to ensure smooth transition from one course to the next in the sequence
- Collaboration among math faculty to pace course on the same level
- Review of course content to ensure competencies are being taught
- Consistent periodic review of the common final
- Collaboration among faculty for consistent pedagogy and assessment practices aimed at improving success rates
- In fall 2010 all math courses will be taught a minimum of 3 days per week
 - o Comparative data will be compiled to determine effectiveness
- Increase utilization of available technologies by department faculty

Program Review Summary Sheet

2009-2010

Math

Annual Data

Year	Number of Sections offered				Average Class Size				Headcount				Dept-Generated Credit Hours			
	On-Campus	Out-Reach	EduKan	Total	On-Campus	Out-Reach	EduKan	Total	On-Campus	Out-Reach	EduKan	Total	On-Campus	Outreach	EduKan	Total
2006-2007	68	14	17	99	19	9	5	15	1272	120	79	1471	3830	360	237	4427
2007-2008	66	15	17	98	18	7	4	14	1182	103	66	1351	3647	309	198	4154
2008-2009	58	18	17	93	20	7	3	15	1188	118	55	1361	4038	354	162	4554

Semester Data

Attrition Rate				
Semester	On-Campus	Out-Reach	EduKan	Total
2006-2007				
Summer	7.40%	7.70%	6.90%	7.40%
Fall	18.70%	6.00%	14.80%	17.40%
Spring	17.50%	5.00%	30.40%	17.10%
2007-2008				
Summer	14.00%	15.40%	12.50%	14.00%
Fall	22.90%	2.60%	8.70%	21.40%
Spring	23.90%	1.90%	22.20%	21.90%
2008-2009				
Summer	15.20%	0.00%	23.10%	13.20%
Fall	19.30%	0.00%	4.80%	17.30%
Spring	17.30%	4.50%	14.30%	16.20%

Success Rate				
Semester	On-Campus	Out-Reach	EduKan	Total
2006-2007				
Summer	86.20%	84.60%	89.70%	86.80%
Fall	63.00%	89.60%	74.10%	65.80%
Spring	63.70%	95.00%	65.20%	65.90%
2007-2008				
Summer	70.20%	84.60%	81.30%	74.40%
Fall	59.30%	94.70%	87.00%	62.20%
Spring	56.60%	96.20%	66.70%	60.70%
2008-2009				
Summer	71.70%	94.10%	76.90%	77.60%
Fall	62.50%	100.00%	76.20%	66.00%
Spring	62.20%	88.60%	71.40%	64.50%

Blank = No courses taught during the semester

Annual Revenue Generated

Year	Cr. Hrs	Instate Revenue	Outstate Revenue	Margin of Error	Total Revenue	Amount Discounted	Initial Net Revenue Generated	Dept Expenses	Cost per Cr. Hr.	Net Revenue Generated	Net Rev. per Cr. Hr.
2006-2007	4427	\$437,167	\$56,975	\$20,263	\$514,405	\$32,871	\$481,535	\$306,499	\$69.23	\$175,036	\$39.54
2007-2008	4154	\$410,117	\$59,942	\$17,438	\$487,497	\$34,661	\$452,836	\$296,798	\$71.45	\$156,038	\$37.56
2008-2009	4554	\$433,425	\$62,754	\$23,906	\$520,086	\$42,231	\$477,855	\$314,854	\$69.14	\$163,001	\$35.79

**Annual Revenue calculated as Summer, Fall, Spring and includes EduKan

Industrial Maintenance & Motor Controls Program Review
Board of Trustees Report
April 2010

Recruiting

Three-year review

- Overall numbers of students enrolled in industrial maintenance and automation courses have increased by 18% from 2005 to 2007 2008-09 enrollment declined by 23 % but 2009-10 enrollment is up by 43% from last year.
 - o The increase is partially due to the Tyson Industrial Maintenance Program.
 - o Promotion of the automation opportunities related to refrigeration and boiler has resulted in new companies requesting training.
 - o Providing short term and seminar style classes give the working student more opportunities

Goals/Strategies

- Develop a viable, visible, and user-friendly presence on the web
- Evaluate equipment and develop a plan to maintain a state-of-the-art lab
- Develop partnerships with local businesses to provide part-time employment or apprenticeships for student

Curriculum Development

Three-year review

- Curriculum has been developed to meet industry standards.
- Logical sequencing has been implemented
- Automation and electrical courses have been integrated into the Tyson training program

Goals/Strategies

- Research the possibilities of expanding curriculum to include wind energy
- Reduce the offerings of low enrollment classes and work with industry to fill the class

Student Performance and Completion

Three-year review

- Providing Certificate programs has provided the student with short term successes and makes the realization of a degree attainable.
- Retention rates 81% (2005-06), 95% (2006-07), 89% (2007-08), 91% (2008-09) 87.5% (Fall 2009)

Goals/Strategies

- Courses from the automation and electrical program have been integrated into the Tyson training programs

- Develop instructional methods that will promote interest
- Schedule classes at times that are conducive for the students.
- Seminars dealing with basic technical subjects have been scheduled so that currently enrolled full-time students may take them

**Welding Program Review
Board of Trustees Report
April 2010**

Recruiting

Three-year review

- Since the revitalization of the welding program the numbers have increased significantly.
 - o Total enrollment for all welding classes by year
 - 2005-06 = 5
 - 2006-07 = 23
 - 2007-08 = 28
 - 2008-09 = 115
 - 2009-10 = 183 (projected)
- Faculty assist with grading Buff projects
- High school visits
- Participate in The Non-traditional Occupations initiative
- Participation in on-campus and local events
 - o Exploration Day for area high schools
 - o Gems
 - o Lakin 6th grade

Goals/Strategies

- Initiate a student welding club
 - o Participate in state wide welding competitions
 - o Participate in Skills USA
- Collaborate with local industry to determine training needs of southwest Kansas
- Assist Seward County Community College to purchase a Water Jet through a grant initiative
- Collaborate with Seward County Community College to expand training options on a variety of equipment

Curriculum Development

Three-year review

- The welding program curriculum was written over the last two years
- The welding faculty have been actively involved with the state wide curriculum alignment project
- Add OSHA 10 and OSHA 30 safety certification

Goals/Strategies

- Work with the advisory committee to evaluate and revise curriculum. Suggestions from the committee include:

- Layout and Fit-up
- Basic shop skills
- Operation of industry specific metalworking tools and equipment
- Explore ways to procure a variety of metalworking tools
- Explore ways to expand lab space to maintain a safe lab environment in which to implement the curriculum
- Cultivate partnerships with industry

Student Performance and Completion

Three-year review

- Student assessments include:
 - Attendance
 - Safety
 - Classroom skills assessment
 - NCCER Certification assessments
 - Welding skill advancement
- AWS Certifications
 - 13 attempts for certifications with 8 certifications awarded
 - 12 students on target to earn NCCER Core Certifications Spring 2010
- Retention
 - To date, only one student has left the program after receiving a certification and is currently employed in the field.
- Resources
 - Faculty hold various welding certifications including AWS, NCCER, structural steel, pipeline, sanitary piping, steam/pressure among others
 - Faculty will become Certified OSHA Safety Instructors Summer 2010

Goals/Strategies

- Follow up on graduates regarding employment and evaluation of skills
- Evaluate lab and classroom space as number of students increase
- Determine equipment needed to meet competencies required by industry

**Agriculture Program Review
Board of Trustees Report
April 2010**

Recruiting

Three-year review

- Overall numbers of students enrolled in Agricultural courses has increased by 27.4% over the past three years
- The on-campus average class size has increased
- Department generated credit hours have increased by 18% over the three year reporting period
- Participation in Exploration Day, GEMS, and the Career Fair for GED/ESL students
- The Agricultural Department has made a concerted effort to be visible at the county fair and farm shows
- Work with coaches to promote programs as they recruit athletes.
- Work with area Ag instructors and hosted their district speech contest.

Goals/Strategies

- Develop a short term Certificate program to be approved by KBOR 2010
- Work with Meats judging team, rodeo, and other athletics to connect students with scholarships
- Create an Ag Ambassador Scholarship
 - o For students who may not be interested in athletics and/or meat judging team
 - o Student would help with Exploration Day, hosting Southwest District FFA contest, recruiting, tours, etc.
- Ensure that students are aware of the SER National Farmworker Jobs program

Curriculum Development

Three-year review

- The number of sections offered has remained steady except for Ag in Our Society which has increased. This section is used as an exploration class.
 - o Ag in Our Society is being offered in Spring and Fall in order to accommodate students as well as keep the class size conducive for the activities that are included in the course.
- Farm Management was offered again after a three year absence. It gives the students a stronger foundation in management techniques.
- Growing chamber for plant studies has been incorporated. More space is needed to expand this activity due to the meats lab sharing the same space as the soils class. At this time creative scheduling is being used to meet the needs of students in Animal Science and Agriculture.

Goals/Strategies

- Research space options for a soils lab.
- Add Value-added Agriculture courses

- Teaching from field to food consumer
- Increase the usage of GPS in the classroom
- Broaden the offering of Futures and Marketing

Student Performance and Completion

Three-year review

- The Ag program has excellence retention rate with most semesters retaining all of the students. In the Spring of 2008 only 85% of the students were retained.
 - This success is accredited to Good working relationships among faculty and students
 - Faculty help students plan and reach goals in their educational journey
 - Increased internships
 - The Ag students tend to form a cohesive, family type cohort
 - Faculty strive to stay current on newest trends in agriculture.
- The following success rate is based on students passing Ag courses
 - 2006-2007 (Summer 100%, Fall 97.7%, Spring 89.5%)
 - 2008-2009 (Summer 100%, Fall 96.9%, Spring 85.7%)
 - 2007-2008 (Summer 100%, Fall 96.9%, Spring 100%)

Goals/Strategies

- Department has regular testing throughout the semester
- Quizzes are utilized to monitor student learning on key points
- Hands on activities allow student to demonstrate their learn skills & knowledge
- Course competency profiles for each student are maintained
- Utilize College Skills to build educational pathways for students
- Research ways to provide private office space for faculty to counsel students

**Criminal Justice Program Review
Board of Trustees Report
April 2010**

Recruiting

Three-year review

- There was an 64.5% decrease in head count from fall 2006 through spring 2009 in overall enrollment for both on-campus and outreach criminal justice classes
 - o Personnel changes
 - Full-time faculty went from 3 to 2
 - Of the remaining 2 positions, one position turn-over twice during 2005- 2007
 - o Campus-wide enroll also decreased during those years
- Freshman enrollment increased 2008-09 and again in 2009-10
- Students may choose an AAS track of AS. Many students continue to a 4-year program.
- Recruitment strategies include:
 - o Articulation agreements with Garden City and Holcomb High Schools
 - o Provide 40 -50 tours annually for potential students and civic groups
 - o Participate in Exploration Days for area high schools and Lakin 6th grade students
 - o Media
 - DPS Web pages.
 - Brochure flyer has been updated for Criminal Justice (2008).
 - Radio programs at least 2-3 times per year through Steve Quakenbush
 - Myspace page was implemented in 2008
 - o Visibility in community
 - CJ majors log hundreds of community service hours per year involving numerous ties to the community and our partners.
 - Ride for the Future 2008-2009 DPS Scholarship Motorcycle Run for Public Safety. Integrates our students, public safety partners across Western Kansas and the general public. 2008 – 48 participants; 2009 – 80 participants. In 2009, \$4,000 in scholarship money was placed in Endowment. Fire, EMS and Criminal Justice now all have Endowed Scholarship funds.
 - GCPD event assistance
 - 3-I Show
 - Parades
 - Vehicle Stop lanes
 - Controlled-buy investigations

Goals/Strategies

- Replace Myspace with Facebook – Spring 2010
- 3rd annual Ride for the Future

Retention

Three-year review

- 2006-2007 (Summer 92.6%, Fall 95.6%, Spring 99%)
- 2008-2009 (Summer 97.8%, Fall 98.6%, Spring 95.8%)
- 2007-2008 (Summer 92.3%, Fall 96.4%, Spring 99%)
- Strategies
 - State of the art hands-on education
 - Tau Epsilon Lambda student organization
 - Team building activities
 - Competition team
 - Advising
 - 2 instructors advise 80-122 full time & 30 part-time students
 - Work with Advising Center for referrals
 - Sophomore mentoring
 - Faculty
 - Stable full-time faculty
 - Faculty attend professional development such as NRA Instructor School, KLETC reality based scenario school, Kansas legal updates, KLETC internship, etc.
 - Active advisory council
 - Alumni return to assist with projects and events
 - DPS Success Portfolios, Code of Conduct, and Graduate Exit Interviews.
 - DPS Scenario Day (Annual) now includes all of Public Safety / CJ / Fire Science / EMST, partners in the community and, occasionally, nursing, media and other students to provide additional realism and teamwork experiences. Major hands-on training activity designed to demonstrate the knowledge and skills learned in classes.
 - Class Delivery Methods
 - Weekend and non-traditional class schedules. Criminal Justice classes are during the regular day, evenings and numerous weekends to accommodate 1) block scheduling for intensive learning; 2) 2-day intensive classes to accommodate in-service, student work schedules and adjunct instructor scheduling; and 3) Weekend classes (to reduce conflicts with student regular class schedules, adjuncts and in-service professionals.
 - Hybrid Class Delivery. Criminal Justice is researching and anticipating using hybrid class formats for some of the criminal justice classes.

Curriculum Development

Three-year review

- (Annual) Criminal Justice curriculum goes through an annual review to insure classes are current for the criminal justice field. Criminal Justice advisory council assists.
 - All criminal justice syllabi were updated Fall 2009.
 - Updated curriculum in rappelling to meet IFSAC certification requirements. Currently the only college in the state offering this program.
 - Building EVOC I class instructor qualifications to offer more sections for pre- and in-service professionals (National Safety Foundation's DDC)

- Criminal Justice curriculum is currently in major revision with the KBOR Technical Authority.
- Forensics Program. Working with the Science Department to schedule and offer Intro to Forensic Science, Forensic Criminalistics I, Criminal Investigation II and Forensic Computer Investigation, Forensic Wound I classes for the Forensic program tracks.
- Reading People. 2 – 4 hour presentations for public safety workers.
- Forensic Wound – Level II and III for Spring 2010. For public safety professionals and Emergency Preparedness personnel. Realistic scenario-based training classes.

Goals/Strategies

- Involved in state-wide alignment project for criminal justice programs.

Student Performance and Completion

Three-year review of success rate

- 2006-2007 (Summer 91.1%, Fall 91.8%, Spring 90%)
- 2008-2009 (Summer 81.5%, Fall 90.9%, Spring 90.7%)
- 2007-2008 (Summer 84.6%, Fall 90.7%, Spring 97.1%)

Goals/Strategies

- Forensic Wound program. 3 instructors were trained Summer of 2009. This program is now being offered again both on the credit and Team-T non-credit side.
- Dispatch I and II are currently in revision including training additional adjunct instructors and merging the program with KHP's dispatching requirements. (Credit and Team-T non-credit.)
- EVOC I and EVOC II will be marketed to the in-service market again. Working on getting one more DDC instructor – total of 3 certified. (Credit and Team-T non-credit.)
- Rappelling and rescue classes will be marketed to the in-service market again as we build our instructor base. (Credit and Team-T non-credit.)
- Concealed Carry = have trained over 600 since 2006. Only 1 person failed to pass. Currently have 11 certified instructors and 1 non-certified attorney assisting with the classes.

Career Learning System Centers of Excellence Program Review
Board of Trustees Report
April 2010

Recruiting

Three-year review

- Overall numbers of high school students enrolled in Career Learning System has increase by 38.3% over the past three years
 - o Additional course offering such as Programming, Medical Terminology, First Responder, EMT-B Bridge, Teaching 101, and Intro to Education
 - o Increased enrollment was noted in Health Career Exploration and Industrial Technology

Goals/Strategies

- Law and Public Safety and Security works with the GCHS classes to provide a seamless pathway for students interested in the Criminal Justice Program
- Early Childhood, Education and Services Center of Excellence will become simply the Education Center of Excellence. GCCC will provide Developmental Psychology as a dual credit class in the COE. The goal is to broaden educational careers with less emphasis on early childhood careers.
- GEMS was developed to inspire students in the area to become college and career ready by taking advantage of the math, science, and technology courses they will take in their high school years.

Curriculum Development

Three-year review

- The GCHS Health Science Program of Study was approved by KSDE. These courses are part of the seamless pathway to GCCC program of study and includes:
 - o Medical Terminology
 - o CNA/HHA (HHA was dropped in 2008 and CMA will be added in 2010)
 - o First Responder
 - o EMT-B Bridge
- Development of plans of Study to meet the Perkins IV legislation has been completed with Nursing, EMS, Education and Criminal Justice. These plans of study show GCHS students with the high school courses and the GCCC courses that will lead to a seamless transition from high school to GCC.

Goals/Strategies

- A collaborative effort is in effect to develop a series of course competencies that could be used for the Law, Public Safety and Security Career Cluster at the high school level in Kansas

Student Performance and Completion

Three-year review

- Adapting to the GCHS change to a rotational schedule for the 2008-09 school year presented challenges for all high school students interested in dual credit classes at GCCC. In the Health Science Center of Excellence adaptation was extremely success because of the adjunct instructors and their employers who were willing to work with the high school schedule. As a result we were able to adapt the CNA/HHA and the First Responder and Medical Terminology courses to the GCHS schedule.
- In other Centers of Excellence adaptation to the change to a rotational schedule was much more difficult. The schedule was very difficult for the Auto Tech Center of Excellence. The instructors were no longer able to integrate GCHS students into the GCCC classes and this limited the number of GCHS students that could be accepted into the program. The Auto instructors developed specific classes on the GCHS schedule to adapt to this change but this took away from other aspects of the program and resulted in decreased enrollment.
- Budget issues resulted in the school districts to reevaluate expenses. At the end of the 2008-09 year USD 457 indicated they would no longer share the salary of the Auto Tech and Industrial Tech instructors. USD 363 indicated they would no longer be able to afford to be a part of the Career Learning System.

Goals/Strategies

- A new schedule is being discussed at the GCHS for the 2010-11 school year

GCCC Home Show Results, 2010

WKBC Better Home & Better Living Show, March 26-28

Estimated number of booth visitors

2010	696
2009	263 (Blizzard)
2008	438
2007	489
2006	501
2005	697
2004	No booth
2003	1,807
2002	1,860
2001	1,601
1992-2000	NA

Information requests/individual contacts

2010	99
2009	35 (Blizzard)
2008	61
2007	66
2006	64
2005	52
2004	No booth
2003	115
2002	135
2001	126
1992-2000	NA

Areas of greatest interest:

(Listed in descending order)

Internet classes, Personal enrichment courses, Nursing/Allied health, Welding, Short-term learning opportunities, Motorcycle training, Small business development (SBDC), Training for employees (B&I), Adult education (GED or ESL), Business and management classes, Kids' College, ETS.

Other areas of interest mentioned once or more:

Art, athletic training, child care, communication, education, Endowment auction, athletics.

Negative input:

- Two objections to possible elimination of string music classes
- Two objections to presence of booth sign in Spanish

Additional details:

- There were 19 requests for class schedules to be mailed, after all supplies in booth were depleted.
- Separate GCCC Endowment Association booth (with car, provided by Burtis Motor Company) sold several auction admission wrist bands, and filled approximately 40 requests for car drawing tickets.

GCCC booth shift volunteers:

Frank Bean, Kathy Blau, Andrea Fernandez, Martha Lisk, Jill Lucas, Linda Miller (two shifts), Kurt Peterson, Neva Quakenbush (two shifts), Lisa Ratzlaff, Dave Rupp, Tessy Thykuttathil, Pat Veasart and Mela Vigil.

Booth volunteers unable to attend:

Diana Machotka, Melinda Harrington.

Booth set-up, tear-down, packing and stocking:

Tammy Haines, Tim Routon, Jose Santana, Dave Shaw, Rosie Smith, Dale Theye and Lisa Theye

NOTES:

1. Sponsor began charging spectator admission in 2004.
2. Booth cost matched dollar per dollar in advertising beginning in 2005.
3. Admission fee waived in 2009 because of blizzard. Friday show hours cancelled.
4. Sponsor returned to no-charge spectator admission in 2010.

Memo

April 7, 2010

To: Dr. Carol Ballantyne

From: Jennifer Edwards

Subject: Annual Vehicle Report 01/01/09 to 12/31/09

CC: Dee Wigner

Attached is the Garden City Community College Vehicle Report for the time period of January 1, 2009 through December 31, 2009. Included in this report is information on the college buses, mini-buses, cars, trucks, minivans, and utility vans. The report includes a current vehicle inventory as well as information on each vehicle such as mileage, repairs and maintenance, and fuel expenses.

Vehicle repairs due to the May 2008 hail storm have been completed. There were no accidents reported for this time period

Respectfully Submitted,

Jennifer Edwards
Physical Plant Office Manager

**GCCC VEHICLES
12-31-09**

Vehicle No	Year	Make	Type of Vehicle	Color	VIN	Vehicle Assignment	Tag No.	Inventory No.	Current Mileage As of 12/31/09
x1	2007	CHEVY	BUS	WHITE	1GBG5V1297F405895	FLEET	721515		42363
x2	1998	EL DORADO	MINI BUS	WHITE	1HVBEABM8WH530723	FLEET	33479	12872	178001
x3	1998	FORD	MINI BUS	WHITE	1FDXE40FXWHA32987	FLEET	59248		178885
x4	1998	MCI	BUS	WHITE	1M8TRMPA3WP060171	FLEET	39345		375132
x5	2001	GMC	MINI BUS	WHITE	1GBJG31FX11193732	TRIO	56444		351142
x54	2003	FORD	TAURUS	WHITE	1FAFP53U03G265326	FLEET	60069		183609
x55	2003	FORD	TAURUS	WHITE	1FAFP53U23G265327	FLEET	60068		210962
x56	2005	FORD	CROWN VIC	WHITE	2FAPF73W05X106963	FLEET	60118		183251
x57	2005	FORD	CROWN VIC	WHITE	2FAPF73W95X106962	FLEET	60117		182186
x58	2005	BUICK	CENTURY	WHITE	2G4WSS52JX51136862	FLEET	56174		204466
x59	2005	BUICK	CENTURY	WHITE	2G4WSS2J651134381	FLEET	56173		191085
x71	2000	DODGE	VAN	WHITE	2B5WB35ZXYK126317	FLEET	39266	12866	155614
x72	2001	DODGE	VAN	WHITE	2B5WB35Z01K526098	FLEET	39318		117736
x73	2001	DODGE	VAN	WHITE	2B5WB35Z21K526099	FLEET	39317		122283
x74	2005	CHEVY	VAN	WHITE	1GAHG39U951229048	FLEET	60140		87894
x75	2005	CHEVY	VAN	WHITE	1GAHG39U051229729	FLEET	60141		94917
x76	2004	GMC	VAN	WHITE	1GJHG39U941244079	FLEET	56170		119356
x81	2001	FORD	MINIVAN	SILVER	2FMZA50421BC31854	TRIO	39343		87851
x82	2005	DODGE	MINIVAN	SILVER	1D4GP24R95B142876	FLEET	60107		179340
x83	2007	HONDA	MINIVAN	WHITE	5FNRL38497B075928	FLEET	68260		75560
x84	2007	HONDA	MINIVAN	WHITE	5FNRL384X7B403180	FLEET	68261		64393
x85	2009	DODGE	MINIVAN	WHITE	1D8HN44E49B513935	FLEET	72197		27123
x86	2009	DODGE	MINIVAN	WHITE	1D8HN44E49B510162	FLEET	72198		28050
x87	2009	DODGE	MINIVAN	WHITE	1D8HN44EX9B508724	FLEET	72196		20048
x88	2009	DODGE	MINIVAN	WHITE	2D8HN44E99R540470	FLEET	72489		8020
x19	2000	FORD	TAURUS	WHITE	1FAFP53U3YA165439	AUTOMOTIVE	33513		192500
x30	1995	FORD F350	VAN	BLUE/WHITE	1FBJS31G1SHA76539	ANNEX	32424	11856	n/a
x33	1994	DODGE	VAN	WHITE	2B5WB35Z9RK584058	MAINTENANCE	37430	11506	163517
x34	1995	DODGE	VAN	GRAY	2B5WB35Z6SK535809	MAINTENANCE	33430	12037	174820
x36	1997	FORD	VAN	BLUE	1FBJS31SSDHA91800	MAINTENANCE	24761	12581	147227
x37	2002	GMC	VAN	WHITE	1GJHG39R421146358	MAINTENANCE	59670		47070
x38	2003	FORD	VAN	WHITE	1FBSS31L033HB70897	MEATS	60075		120000

x39	2000	DODGE	VAN	WHITE	2B5WB35Z4YK126314	MAINTENANCE	39265	12867	94567
x41	1985	NISSAN	PU	TAN	JN6ND01S0FW039023	MAINTENANCE	37442	11819	69615
x44	1996	FORD SUPERCAB	PU	WHITE	1FTHX25H6TEB65566	RODEO	33431	12052	125111
x46	1998	CHEVY	S-10 PU	WHITE	IGCCCS1441WK224711	MAINTENANCE	56172		94324
x47	2003	CHEVY	S-10 PU	WHITE	IGCCS19H938126188	MAINTENANCE	56171		41317
x42	1987	FORD	PU	WHITE	1FTBR10T6HUB15835	ATHLETICS	39257	12875	n/a
x31	1992	DODGE	VAN	TAN	2B5WB3526NK120784	ALC VAN	37433	12871	158344
x13	1999	FORD	CROWN VIC	WHITE	2FAFP71W9XX201625	AUTOMOTIVE			187774
x14	2000	FORD	CROWN VIC	BLK/WHITE	2FAFP71W4YX148186	CJ	68241		204800
x15	1999	FORD	CROWN VIC	BLK/WHITE	2FAFP71W8XX164504	CJ	68242		98677
x16	1996	FORD	CROWN VIC	TEAL	2FALP71TX163762	CJ	68266		n/a
x17	1997	FORD	CROWN VIC		2FALP71W4VX194549	CJ			n/a
x18	2001	FORD	CROWN VIC	SILVER	2FAFP71W81X130179	CJ	70286		n/a
x11	1939	PLYMOUTH		BLK/WHITE	P8216340	CJ	LAE	12874	n/a
x20	1988	KAWASAKI	1000	CYCLE	JKAKZCP 27JB505671	CJ	18636		n/a
x21	1988	KAWASAKI	100	CYCLE	JKAKZCP 27JB505765	CJ	18637		n/a
x45	1978	FORD	SWAT	AMBULANCE	E37AHCH4727	CJ	59255		n/a
91	1985	WW		HORSE TRLR		RODEO	ACA945	7236	
x94	1998	EAGLE	FLATBED	TRLR	4ET720F28W1003533	MAINTENANCE	33477	12775	
x93	1999	BLAIR	BOX TRLR	WHITE	1B9BCD13X1072373	FLEET	33473	12703	
x96	2005	ELITE	HORSE TRLR	ALUMINUM	5MKWVG242950006677	RODEO	56184		
x95	2002	LEGEND	BOX TRAILER	YELLOW	1L9RC10152W243570	MEATS	60049		
x94.1	2008	PACE	BOX TRAILER	WHITE	47ZFB10118X057348	FLEET			

Vehicle Repairs

2009

Vehicle	Labor cost	Parts cost	Misc.	Tires	Totals	Miles driven	Fuel Amount	Fuel gallons
Bus 1	\$1,246.88	\$749.66			\$1,996.54	24054	\$7,227.98	2,976.034
Bus 2	\$118.00	\$197.35			\$315.35	12789	\$3,442.72	1,542.250
Bus 3	\$486.75	\$642.39		\$572.99	\$1,702.13	7966	\$2,346.85	991.393
Bus 4	\$1,654.99	\$8,734.37		\$1,297.00	\$11,686.36	21608	\$8,270.38	3,442.393
Cars								
55	\$235.50	\$231.38	\$49.91	\$260.00	\$776.79	14180	\$1,377.80	633.465
56	\$160.50	\$82.43	\$324.80		\$604.81	23563	\$2,289.37	1,058.055
57	\$210.95	\$88.17	\$34.41	\$325.00	\$655.53	23886	\$2,076.60	987.791
58	\$236.00	\$177.76	\$54.79	\$107.46	\$576.01	35388	\$2,553.04	1,180.892
59	\$323.45	\$482.75	\$112.40		\$918.60	23025	\$1,673.85	753.328
Vans								
71	\$163.00	\$295.94	\$4.41		\$463.35	4885	\$827.97	356.107
72	\$235.50	\$132.43	\$424.76	\$347.76	\$1,140.45	5430	\$803.17	354.880
73	\$993.45	\$1,173.07	\$42.40		\$2,208.92	8785	\$1,368.44	613.891
74	\$378.45	\$722.10	\$10.45		\$1,111.00	16953	\$2,683.36	1,260.435
75	\$200.50	\$138.82	\$124.37	\$347.76	\$811.45	15199	\$2,353.54	1,081.002
76	\$75.45	\$25.68		\$3.77	\$104.90	13552	\$2,249.06	1,035.531
Mini vans								
82	\$246.00	\$232.38	\$31.80		\$510.18	29172	\$3,073.47	1,354.215
83		\$681.29	\$793.24	\$563.00	\$2,037.53	34302	\$3,337.55	1,472.093
84	\$10.40	\$122.93	\$109.65	\$551.12	\$794.10	27727	\$2,607.39	1,106.724
85	21	\$93.90			\$114.90	26681	\$2,719.76	1,197.623
86	\$86.00	\$98.37	\$55.63		\$240.00	27263	\$2,820.82	1,218.579
87	\$21.00	\$93.90			\$114.90	19234	\$1,902.33	859.783
88	\$10.50	\$36.85			\$47.35	7328	\$769.89	302.260

