

October 7, 2009

Board of Trustees Garden City Community College 801 Campus Drive Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on <u>Wednesday, October 14, 2009</u>. The meeting will be held in <u>the Hall of Fame Room, Dennis Perryman Athletic Complex, Garden City</u> Community College Campus.

5:15 PM	Soup and Sandwiches in the Hall of Fame Room
5:45 PM	Regular Board Meeting called to order in the Hall of Fame Room

AGENDA

CALL TO ORDER:

- A. Comments from the Chair
- B. Report from Student Government Association
- C. Open comments from the public

CONSENT AGENDA:

- A. Approval of minutes of previous meeting (September 9, 2009)
- B. Submit financial information to the auditor
 - B-1 Financial information Revenues
 - B-2 Financial information Expenses
 - B-3 Financial information Cash in Bank
- C. Approval of personnel actions
 - C-1 Contracts
- D. Approval of purchase orders over \$20,000D-1 Garden City Telegram
- E. Approval Affiliation Agreement Emergency Medical Technician-Paramedic Training Program E-1 Edwards County EMS – Kinsley, Kansas
 E-2 Wray Ambulance Service – Wray, Colorado

POLICY REVIEW:

- A. Monitoring Reports and ENDS
 - A-1 Monitoring Report Monthly
 - A-2 Monitoring Report Quarterly
 - A-3 Monitoring Report Ends Semi Annual Essential Skills
 - A-4 Monitoring Report Ends Semi Annual Work Preparedness
 - A-5 Monitoring Report Ends Semi Annual Personal enrichment
 - A-6 Monitoring Report Ends Semi Annual Workforce Development

- B. Ownership Linkage
 - B-1 Letter of congratulations James Tangeman
 - B-2 Letter of appreciation Ed Rutter
 - B-3 Thank you K-State
 - B-4Thank you Garden City Police Department
 - B-5 Letter of introduction Clarion Inn Staff
- B-6 Letter of congratulations Seward County Community College President, Duane Dunn
- C. Board Process and Policy Governance Review

REPORTS:

- A. President Carol Ballantyne
 - A-1 Incidental Information
 - A-2 Program Review
 - A-2a Food Service

A-3 Fiscal Operations Report and Application to Participate

- B. Activity Fee Distribution
- C. Report KACCT/COP annual meeting Butler Community College at Andover
- D. Report from Finney County Economic Development Corporation

Upcoming calendar dates:

Oct 15 th -16 th	Oct 15 th NO CLASSES/Faculty Work Day – Oct.16 th Faculty Holiday NO CLASSES- Offices Open
$\underline{\text{Oct.}20^{\text{th}}-21^{\text{st}}}$	Kansas State Board of Nursing visit
<u>Oct. 29th</u>	Casino Night/Student Costume Contest, Thursday, October 29th 8:30 PM – 11:00 PM
Nov. 11 th	Regular monthly meeting at 5:30 PM – Endowment Room
Nov. 12 th -14 th	Pepsi Classic – Women's games 5:30 PM, Men's games 7:30 PM
<u>Nov. 18th-19th</u>	KBOR meetings in Topeka

Executive Session

Adjournment

Sincerely,

Della Brandenburger, Chair

Carol E. Ballantyne, Ph. D., Secretary

Mission:Garden City Community College exists to produce positive contributors to the economic and social well-being of society.Five Ends:Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Work Force Development.

MEETING OF TRUSTEES OF THE GARDEN CITY COMMUNITY COLLEGE

September 9, 2009

Trustees Present: Sterling, Terri Worf	Della Brandenburger, William S. Clifford, Merilyn Douglass, Ron Schwartz, Steve
Others Present:	Regina Aguiniga, SGA Vice President Samuel Andrade, SGA President Carol E. Ballantyne, President Kevin Brungardt, Dean of Academics Lenora Cook, Dean Technical Education Deanna Mann, Dean Institutional Effectiveness & Enrollment Services Cathy McKinley, Dean Continuing Education & Community Service Steve Quakenbush, Director of Information Services & Publications Ryan Ruda, Dean of Student Services Monica Springer, <i>Garden City Telegram</i> Cricket Turley, Director Human Resources Dee Wigner, Executive Dean of Administrative Services Debra Atkinson, Deputy Clerk

COMMENTS FROM THE CHAIR:

Chair Brandenburger called the regular session to order at 5:50 PM, and made the following comments:

- September 9th Men's and Women's Soccer are playing Butler County Community College here tonight.
- September 5th was String Music Recital.
- September 11th is Mexican Fiesta Scholarship Pageant, followed on September 12th by other activities.
- September 12th Conceal and Carry Handgun class.
- Received proclamation regarding GCCC's 90th birthday from Kansas Governor Mark Parkinson congratulating GCCC on the milestone.
- Reviewed some of the September 13th 90th birthday activities.

REPORT FROM STUDENT GOVERNMENT ASSOCIATION:

SGA President Samuel Andrade reported the following:

- Several events have already been conducted, including: welcome back picnic, Bongo Ball mania and Funny Pictures.
- Upcoming events include Jonathan Sprinkles, motivational speaker on campus September 17th; SGA bubbles booth for children at the 90th Anniversary Celebration on September 13th, Clearly You Crystals on September 10th, Homecoming Bonfire September 24th and game on the 26th, Breakfast Bingo September 29th.
- Book drive is currently taking place.

The SGA president said student government is committed to being involved in more community service activities. Elections have taken place already, with strong participation and 12 students are currently SGA officers.

Samuel introduced Regina Aguiniga vice president, to members of the Board.

OPEN COMMENTS FROM PUBLIC:

Chair Brandenburger noted that no one had registered to make comments.

CONSENT AGENDA

Chair Brandenburger asked if Trustees wished to pull any items from the consent agenda for discussion; no one did. Chair Brandenburger then asked for a motion approving the consent agenda.

MOTION:

Clifford moved, seconded by Schwartz that the Consent Agenda items be approved as presented.

Motion carried 6-0

Approved actions follow:

APPROVED MINUTES of previous meeting, August 12, 2009 as modified.

SUBMITTED FINANCIAL INFORMATION TO THE AUDITOR, as presented.

APPROVED PERSONNEL ACTIONS, as presented, see attached list.

APPROVED PURCHASE ORDERS OVER \$20,000, as presented.

Vendor:United CommunicationsFor:Phone SystemAmount:\$29,762.19Vendor:Perceptive SoftwareFor:Annual maintenance and license for ImageNow softwareAmount:\$26,884.00

APPROVED AFFILIATION AGREEMENT, EMERGENCY MEDICAL TECHNICIAN-PARAMEDIC TRAINING PROGRAM – WRAY COMMUNITY DISTRICT HOSPITAL, Wray, Colorado, as presented, (document filed with official minutes).

OTHER:

APPROVED 2009-2010 and 2010-2011 NEGOTIATED AGREEMENT

Discussion took place and Trustees asked a series of questions. In summary, faculty accepted a base wage increase of \$75,000 to be applied equally across the salary matrix. Other changes to the agreement include revisions to supplemental assignments; revisions to the faculty evaluation process and the adoption of a cancellation of contract claus. The agreement also gives instructors \$408.67 month toward group health insurance, covering the cost of a single low option individual policy. This matches the health insurance benefit that staff members receive, and reduces the amount from \$417.65 to equal a slight decrease in premiums charged by Blue Cross and Blue Shield of Kansas.

MOTION: Worf moved, seconded by Sterling to approve the 2009-2010 Negotiated Agreement.

Motion carries 6-0.

POLICY REVIEW:

Trustees indicated they had received and reviewed the monitoring report (monthly). Trustees acknowledge that the monitoring report is accepted. (Supporting documents filed with official minutes.)

OWNERSHIP LINKAGE:

Several pieces of correspondence from owners expressing appreciation were received, including thank you notes from Hard Rock Lanes, family of Ellen Mai and family of Bill Austin; congratulations on enrollment from GCCC alumni, congratulations from ASBDC Accreditation Team, and a thank you from University of Kansas. (Supporting documents are filed with official minutes.)

BOARD PROCESS AND POLICY GOVERNANCE REVIEW:

Trustees acknowledged receipt of the revised Policy Governance document and expressed appreciation for the quick turnaround in getting the document updated and distributed.

Trustees expressed their appreciation for the Carver newsletter and articles within.

REPORTS:

Trustees have received numerous informational reports as part of the electronic board packet.

- <u>Incidental Information:</u> Highlighted recent campus happenings
- <u>Program Review Administrative Services</u>

Central Services – see complete report in the electronic board packet. Central Services incorporates printing, copying, office supplies, mail and switchboard in one department, providing printing and copying services, office supplies for the entire campus, delivery of USPS and campus mail along with freight packages, answering the main campus phone.

Trustees expressed appreciation for in house services provided by Central Services. Additional training for machine specific skills were noted in the review.

Information Technology – see complete report in the electronic board packet.

The knowledgeable and experienced staff in the Information Technology department supports administrative and educational efforts of GCCC employees and students of GCCC and is a major strength of the department. Responsibilities of the IT department cover networking, wiring, and individual computer update and maintenance, in addition to troubleshooting, and staying up-to-date with the latest changes and improvements of the industry.

The report indicated that repositioning IT in one location would improve communication with the department. Documentation of all changes made to the system and of all administrative passwords, in addition to server restart instruction is important and being addressed. Storing of all data files in an offsite for recovery is recommended in case of disaster and the Scott City remote office is a consideration.

• <u>Student Demographics –</u> see complete document in the electronic board packet.

President Ballantyne shared demographics, from the most recent full semester, that indicated that 54.3 percent of GCCC students are female, 44.8 percent attend classes on a full-time basis, nearly 31 percent are above the age of 25, and 38.6 percent come from minority or unreported ethnic backgrounds.

The report indicates that 58.1 percent are from Finney County, and 31 percent come from other Kansas counties. Seventy-two percent come from the college's seven-county service area. Eleven percent of the total reflects out-of-state and international students from 40 states and five nations.

President Ballantyne shared that demographics haven't changed dramatically as enrollment has increased, but GCCC is seeing greater registration by Hispanic students, who make up about 25 percent of the total enrollment.

• <u>GCCC Quality Highlights Summary</u> – see complete document in the electronic Board packet. This document briefly summarizes what GCCC has done since the Systems Appraisal and the AQIP Quality Check-up Site Visit. It was prepared and submitted to the Higher Learning Commission as part of the process for reaffirmation of accreditation.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Schwartz reported the following:

- Trustee Schwartz will be sharing the GCCC Kansas Small Business Development Center information piece with others at FCEDC. The information was laid out in an easy to see and understand format. Trustee Schwartz will suggest that FCEDC do likewise.
- No news on possible feed lot south development.
- The GCCC economic symposium has been cancelled for 2010 and could be replaced with a session involving Garden City citizens on GCCC campus to learn more about economic development.
- There is a continuing need to educate people about the importance of economic development and develop a stronger means of funding.

OTHER ITEMS:

- September 23rd GCCC is in charge of the Rotary Club program. Trustee Brandenburger will be presenting the PowerPoint presentation developed about GCCC. Trustee Schwartz agreed to assist. Both will review the presentation and get with Steve Quakenbush to modify the piece to keep within the 15 minute time limit.
- Chair Brandenburger attended the August 14th in-service, and noted quality and relevance of keynote speaker.
- Chair Brandenburger will attend the September 10th new employee orientation.

ADJOURNMENT:

There being no further business to come before the board, meeting adjourned at 6:48 PM

UPCOMING CALANDAR EVENTS:

Oct 7-10	ACCT 40 th Annual Community College Leadership Congress-San Francisco, CA (Dr. Ballantyne, Ron Schwartz,
	Cathy McKinley, Nora Salazar, Hector Martinez)
<u>Oct. 10</u>	Football vs. Highland Community College – PARENTS NIGHT
<u>Oct 14</u>	Regular monthly meeting at 5:30 PM – due to Endowment phonathon we will meet in the Hall of Fame room in the
	Dennis Perryman Athletic Complex.
Oct 15-16	Oct 15 th NO CLASSES/Faculty Work Day – Oct. 16 th Faculty Holiday NO CLASSES
Nov. 12-14	Pepsi Classic
Nov. 25-27	Thanksgiving break NO CLASSES/OFFICES CLOSED
Dec. 9	Regular monthly meeting at 5:30 PM –BTSC Endowment Room
Dec. 17	Christmas Party President Ballantyne's home
Dec. 21-Jan. 4	Christmas Break

No further business came before the Board, meeting adjourned at 7:00 p. m

Debra J. Atkinson Deputy Clerk Carol E. Ballantyne, Ph.D. Secretary

Della Brandenburger Chair of the Board REVENUES

10-05-09

Fiscal Year: 2010

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	36,242.00-	758,949.50-	1,457,641.00-	698,691.50- 47.93
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	13,471.00-	62,783.00-	288,985.00-	226,202.00- 78.27
11-00-0000-00000-4003 AUTOMATION ELECT C	0.00	0.00	7,098.00-	36,000.00-	28,902.00- 80.28
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	10,725.00	177,450.00-	400,000.00-	222,550.00- 55.64
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	691.00-	73,222.00-	140,000.00-	66,778.00- 47.70
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	19,050.00-	32,205.00-	52,000.00-	19,795.00- 38.07
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	3,558.00	109,413.00-	220,000.00-	110,587.00- 50.27
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	7,620.00-	12,882.00-	21,000.00-	8,118.00- 38.66
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	182.49	2,875.75-	45,000.00	47,875.75 106.39
11-00-0000-00000-4102 PRIVATE GIFTS/GRAN	0.00	0.00	0.00	37,500.00-	37,500.00- 100.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	300.00-	3,970.00-	10,000.00-	6,030.00- 60.30
11-00-0000-00000-4512 VENDING MACHINES :	0.00	966.13-	2,428.40-	12,000.00-	9,571.60- 79.76
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,314,178.00-	2,629,138.00-	1,314,960.00- 50.01
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	0.00	8,927,044.00-	8,927,044.00- 100.00
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	206,524.93-	206,524.93-	658,488.00-	451,963.07- 68.64
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	2,969.78-	2,969.78-	9,769.00-	6,799.22- 69.60
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	29,535.74-	29,535.74-	135,785.00-	106,249.26- 78.25
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	124,055.00-	124,055.00- 100.00
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	1,040.44-	1,040.44-	19,871.00-	18,830.56- 94.76
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	132,638.32-	132,638.32-	350,000.00-	217,361.68- 62.10
11-00-0000-00000-4902 INTEREST INCOME :	0.00	1,903.83-	53,918.94	200,000.00-	253,918.94- 126.96
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	1,846.07-	46,516.19-	75,000.00-	28,483.81- 37.98
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	391.20-	12,887.18-	80,000.00-	67,112.82- 83.89
11-00-0000-00000-4912 TRANSCRIPTS : GENE		932.69-	4,587.69-	15,000.00-	10,502.31- 70.02
Totals for DEPARTMENT: 00000 - GENERAL	90.00	441,657.64-	2,940,235.98-	15,854,276.00-	12,914,130.02- 81.46
Totals for FUND: 11 - GENERAL	90.00	441,657.64-			12,914,130.02- 81.46

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Garden City Community College Annual Budget Report Ending 09/30/2009 Options - All Statuses

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Fiscal Year: 2010

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
61-00-0000-00000-4103 TAX CREDIT DONATIC		0.00	0.00	350,000.00-	350,000.00- 100.00
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	0.00	500,654.00-	500,654.00- 100.00
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	11,734.55-	11,734.55-	35,566.00-	23,831.45- 67.01
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	168.85-	168.85-	528.00-	359.15- 68.02
61-00-0000-00000-4807 DELINQUENT TAX : G	G.00	1,614.55-	1,614.55-	7,334.00-	5,719.45- 77.99
61-00-0000-00000-4808 PAYMENTS IN LIEU C	0.00	0.00	0.00	6,701.00-	6,701.00- 100.00
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	57.06-	57.06-	1,074.00-	1,016.94- 94.69
61-00-0000-00000-4811 TAX IN PROCESS : G	; 0.00	7,164.55-	7,164.55-	28,240.00-	21,075.45- 74.63
Totals for DEPARTMENT: 00000 - GENERAL	0.00	20,739.56-	20,739.56-	930,097.00-	909,357.44- 97.77
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	20,739.56-	20,739.56-	930,097.00-	909,357.44- 97.77

EXPENSES

10-05-09

Fiscal Year: 2010

Page: 1

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY		0.00	0.00	6,753.00	6,753.00 100.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	1,125.00	8,824.04 10,619.40 29,930.79	16,154.57	150,462.00	133,182.43 88.52
DEPARTMENT: 11020 - HUMANITIES	0.00	10,619.40	20,768.96	108,924.00	88,155.04 80.93
DEPARTMENT: 11021 - ENGLISH	0.00	29,930.79	58,248.04	385,154.00	326,905.96 84.88
DEPARTMENT: 11022 - SPEECH	0.00	4,003.29	7,833.18	123,012.00	115,178.82 93.63
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	0.00	0.00	2,692.00	2,692.00 100.00 51,872.88 83.30
DEPARTMENT: 11025 - JOURNALISM	0.00	6,191.71	10,397.12	62,270.00	
DEPARTMENT: 11026 - BROADCASTING	0.00	4,614.21	9,068.55	70,945.00	61,876.45 87.22
DEPARTMENT: 11010 - BUSINESS & ECONOMI DEPARTMENT: 11020 - HUMANITIES DEPARTMENT: 11021 - ENGLISH DEPARTMENT: 11022 - SPEECH DEPARTMENT: 11024 - PHOTOGRAPHY DEPARTMENT: 11025 - JOURNALISM DEPARTMENT: 11026 - BROADCASTING DEPARTMENT: 11030 - ART DEPARTMENT: 11031 - DRAMA DEPARTMENT: 11032 - VOCAL MUSIC DEPARTMENT: 11033 - INST MUSIC DEPARTMENT: 11040 - SCIENCE DEPARTMENT: 11050 - MATH DEPARTMENT: 11060 - SOCIAL SCIENCE DEPARTMENT: 11070 - HEALTH & PHYSICAL	322.27	15,115.79	0.00 16,154.57 20,768.96 58,248.04 7,833.18 0.00 10,397.12 9,068.55 24,751.58 20,193.18 11,583.78 27,082.20	139,830.00	114,756.15 82.07
DEPARTMENT: 11031 - DRAMA	711.25	8,901.56	20,193.18	102,493.00	81,588.57 79.60
DEPARTMENT: 11032 - VOCAL MUSIC	514.74	8,901.56 5,885.05 20,602.69 36,488.56 23,408.84 42,541.13 11,998.68 7,732.10	11,583.78	75,130.00	63,031.48 83.90
DEPARTMENT: 11033 - INST MUSIC	496.00	20,602.69	37,082.20	225,522.00	187,943.80 83.34
DEPARTMENT: 11040 - SCIENCE	3,738.13	36,488.56	71,509.57	483,694.00	408,446.30 84.44
DEPARTMENT: 11050 - MATH	0.00	23,408.84	44,170.82	301,225.00	257,054.18 85.34
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	42,541.13	85,308.26	580,050.00	494,741.74 85.29
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	11,998.68	39,705.32	165,158.00	125,452.68 75.96
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	7,733.10	17,672.11	101,336.00	83,663.89 82.56
DEPARTMENT: 11070 - WELLNESS-SUPER CIR DEPARTMENT: 11080 - ESSENTIAL SKILLS	300.00	912.61	1,208.66	700.00	808.66- 115.51- 49,455.26 84.19
DEPARTMENT: 11081 - READING	0.00	4,738.83	9,287.74	58,743.00	49,455.26 84.19
DEPARTMENT: 11080 - ESSENTIAL SKILLS DEPARTMENT: 11081 - READING DEPARTMENT: 11082 - ESL DEPARTMENT: 11083 - COLLEGE SKILLS DEPARTMENT: 11090 - ACADEMIC CHALLENGE	149.00	4,883.71	9,355.32	62,414.00	52,909.68 84.77 15,169.06 93.26
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	566.82	1,095.94	16,265.00	15,169.06 93.26
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	1,350.00	1,350.00	4,138.00	2,788.00 67.38
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	1,612.37	1,612.37	10,745.00	9,132.63 84.99 108,996.00 49.54
DEPARTMENT: 11083 - COLLEGE SKILLS DEPARTMENT: 11090 - ACADEMIC CHALLENGE DEPARTMENT: 11095 - FORENSICS COMPETIT DEPARTMENT: 11100 - TECHNOLOGYINSTRU	41,665.55	31,531.50	69,338.45	220,000.00	
DEPARTMENT: 11100 - TECHNOLOGYINSTRU DEPARTMENT: 12011 - MID-MANAGEMENT DEPARTMENT: 12012 - MCSE/CISCO DEPARTMENT: 12013 - OFFICE EDUCATION DEPARTMENT: 12014 - FINNUP LAB DEPARTMENT: 12000 - BSIS COMPETITION T DEPARTMENT: 12200 - ADN PROGRAM DEPARTMENT: 12201 - LPN PROGRAM DEPARTMENT: 12202 - EMT DEPARTMENT: 12202 - EMT DEPARTMENT: 12210 - AGRICULTURE DEPARTMENT: 12211 - MEAT JUDGING DEPARTMENT: 12220 - AG EOUIPMENT & MEC	0.00	2,473.47	11, 383.78 37, 082.20 71, 509.57 44, 170.82 85, 308.26 39, 705.32 17, 672.11 1,208.66 9,287.74 9,355.32 1,095.94 1,350.00 1,612.37 69,338.45 4,508.56 6,852.80 8,756.33 10,618.49 0.00 58,624.80 34,576.57 31,993.32 25,997.81 6,961.61 21,437.50 41,437.21 20,206.63 21,039.07 12,018.59 0.00 20,486.46 0.00 39,457.12 12,597.70	33,147.00	28,638.44 86.40
DEPARTMENT: 12012 - MCSE/CISCO	0.00	3,545.96	6,852.80	44,041.00	37,188.20 84.44
DEPARTMENT: 12013 - OFFICE EDUCATION	0.00	4,456.28	8,756.33	55,910.00	47,153.67 84.34
DEPARTMENT: 12014 - FINNUP LAB	0.00	5,053.35	10,618.49	69,315.00	58,696.51 84.68
DEPARTMENT: 12090 - BSIS COMPETITION T	0.00	0.00	0.00	1,200.00	58,696.51 84.68 1,200.00 100.00 335,785.78 85.08
DEPARTMENT: 12200 - ADN PROGRAM	240.42	27,083.26	58,624.80	394,651.00	335,785.78 85.08
DEPARTMENT: 12201 - LPN PROGRAM	85.63	13,418.93	34,576.57	184,907.00	150,244.80 81.25
DEPARTMENT: 12202 - EMT	2,478.12	13,126.77	31,993.32	151,841.00	117,369.56 77.30
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	11,635.22	25,997.81	187,780.00	161,782.19 86.16
DEPARTMENT: 12210 - AGRICULTURE	0.00	3,578.44	6,961.61	52,736.00	45,774.39 86.80
DEPARTMENT: 12211 - MEAT JUDGING	510.90	12,776.15	21,437.50	92,584.00	70,635.60 76.29
	961.41	15,094.81	41,437.21	185,170.00	142,771.38 77.10
DEPARTMENT: 12230 - AUTO MECHANICS		13,045.80	20,206.63	125,476.45	104,756.08 83.49
DEPARTMENT: 12240 - CRIMINAL JUSTICE	9,151.35	10,941.13	21,039.07	184,096.00	153,905.58 83.60
DEPARTMENT: 12241 - FIRE SCIENCE DEPARTMENT: 12242 - CHALLENGE COURSE	1,376.88	7,041.11	12,018.59	70,356.00	56,960.53 80.96
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	1,887.00	1,887.00 100.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	10,429.57	20,486.46	121,879.00	101,392.54 83.19
DEPARTMENT: 12260 - DRAFTING	0.00	0.00	0.00	8,966.00	8,966.00 100.00
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	13,451.59	22,651.24	39,457.12	285,937.00	233,028.29 81.50
DEPARTMENT: 12271 - AUTOMATION ELECTRI		0,400.95	12,597.79 14,855.22 27,426.80	81,276.00	68,388.71 84.14
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	289.50	8,111.21	14,855.22	87,911.00	72,766.28 82.77
DEPARTMENT: 12273 - WELDING	1,154.40	13,788.95	27,426.80	162,668.00	134,086.80 82.43
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	4.05	5.00 78,724.00 80,337.00	0.95 19.00
DEPARTMENT: 12290 - FINNEY COUNTY LEAR	0.00	6,236.60	18,727.76	78,724.00	59,996.24 76.21
DEPARTMENT: 21100 - INSTITUTIONAL RESE	0.00	6,559.79	19,696.19	80,337.00	60,640.81 75.48
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	8,235,00	8,235.00 100.00
DEPARTMENT: 12280 - BUILDING TRADES DEPARTMENT: 12280 - FINNEY COUNTY LEAR DEPARTMENT: 21100 - INSTITUTIONAL RESE DEPARTMENT: 31000 - COMMUNITY SERVICE DEPARTMENT: 32000 - BUSINESS & INDUSTR	0.00	8,292.07	18,094.17	79,399.00	61,304.83 77.21

DEPARTMENT: 41000 - LIBRARY	2,194.03	12,809.23	35,434.29	177,582.00	139,953.68 78.81
DEPARIMENT: 41000 - DIBRARI DEPARTMENT: 41009 - COMPREHENSIVE LEAR DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	4,883.71 2,252.99-	13,090.63 10,290.00	94,363.00	81,272.37 86.13
		2,252.99-	10,290.00	0.00	81,272.37 86.13 10,290.00- 0.00
DEPARTMENT: 42001 - DEAN OF ACADEMICS	60.00	22,913.88 6,850.99	52,256.89 29,689.80		
DEPARTMENT: 42001 - DEAN OF ACADEMICS DEPARTMENT: 42002 - OUTREACH DEPARTMENT: 42003 - FACULTY SENATE DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	6,850.99	29,689.80	97,642.00	67,952.20 69.59
DEPARTMENT: 42003 - FACULTY SENATE	2,996.00	26.26	1,289.74- 35,687.40	28,375.00	26,668.74 93.99
DEPARTMENT: 42005 - DEAN OF TECHNICAL	86.64	13,431.99	35,687.40	208,587.55	172,813.51 82.85
DEPARTMENT: 42006 - DEAN OF CONT ED CO DEPARTMENT: 42007 - BRYAN EDUCATION CE	0.00	12,945.59	38,810.10	164,625.00	125,814.90 76.43
DEPARTMENT: 42007 - BRYAN EDUCATION CE	212.46	4,397.59	13,229,42	59,159.00	45,717.12 77.28
DEPARTMENT: 43000 - TRANSITION	0.00	2,169.71	6,521,09	26.070.00	19,548.91 74.99
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00 10.45	11,277,72	33,152,92	137,585.00	104,421,63 75,90
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	33,655,00	33,655,00 100,00
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00 0.00	2,694,69	8,093,05	44.376.00	36,282,95 81,76
DEPARTMENT: 50010 - COUNSELING & GUIDA	23.12 0.00 125.00 315.00	12 247 69	28 257 23	169 264 00	140 983 65 83 29
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0 00	4 573 83	10 761 16	52 203 00	41 441 84 79 39
DEPARTMENT: 50011 ASSESSMENT/TESTING DEPARTMENT: 50020 - FINANCIAL AID OFFI	125 00	24 577 12	55 713 3/	279 501 00	223 662 66 80 02
DEPARTMENT: 50020 FINANCIAL ALD OFFI DEPARTMENT: 50030 - ADMISSIONS	315.00	15 626 62	16 925 19	199 520 00	152 370 91 76 37
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	93.90 338.02	11 741 40	40,02J.19	141 601 00	107 406 52 75 95
DEPARIMENT: 50040 - REGISIRAR 5 OFFICE	220 02	1 025 01	9 709 50	141,001.00 50.002.00	1 0 4 5 4 9 91 04
DEPARTMENT: 50050 - STUDENT HEALTH SER	330.02	4,033.01	10,700.30	JU, U92.00	41,04J.40 01.94
DEPARTMENT: 50100 - DEAN OF IE/ES DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	6,46/.30	19,330.60	76,842.00	57,511.40 74.84
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	2,427.33	21,683.00	1//,314.41	386,103.00	206,361.26 53.45
DEPARTMENT: 55001 - MEN'S BASKETBALL	1,738.75	10,470.59	27,570.23	116,722.00	87,413.02 74.89
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	3,350.33	7,169.68	21,102.32	101,705.00	77,252.35 75.96
DEPARTMENT: 55001 - MEN'S BASKETBALL DEPARTMENT: 55002 - WOMEN'S BASKETBALL DEPARTMENT: 55003 - MEN'S TRACK DEPARTMENT: 55004 - WOMEN'S TRACK	1,605.01	5,616.97	10,743.58	41,160.00	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
DEPARTMENT: 55004 - WOMEN'S TRACK	1,554.01	5,140.90	10,202.13	40,116.00	28,359.86 70.69
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	1,615.00	7,239.41	15,691.29	79,200.00	61,893.71 78.15
DEPARTMENT: 55006 - FOOTBALL	5,809.20	25,051.54	77,682.64	292,230.00	208,738.16 71.43
DEPARTMENT: 55006 - FOOTBALL DEPARTMENT: 55007 - BASEBALL DEPARTMENT: 55008 - VOLLEYBALL DEPARTMENT: 55009 - WOMEN'S SOCCER	4,149.90	15,927.26	34,918.28	108,608.00	69,539.82 64.03
DEPARTMENT: 55008 - VOLLEYBALL	840.00	9,156.56	20,484.08	57,033.00	35,708.92 62.61
DEPARTMENT: 55009 - WOMEN'S SOCCER	2,799.00	10,126.12	16,869.14	53,833.00	34,164.86 63.46
DEPARTMENT: 55010 - MEN'S SOCCER	1,773.00	10,991.97	18,112.84	53,814.00	33,928.16 63.05
DEPARTMENT: 55012 - CHEERLEADING	473.20	7,275.53	9,894.43	32,201.00	21,833.37 67.80
DEPARTMENT: 55012 - DANCE TEAM DEPARTMENT: 55014 - RODEO TEAM DEPARTMENT: 55018 - INTRAMURALS & STUD DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	2,859.18	4,203.28	19,816.00	15,612.72 78.79
DEPARTMENT: 55014 - RODEO TEAM	3,017.14	18,303.31	26,264.99	118,143.00	88,860.87 75.21
DEPARTMENT: 55018 - INTRAMURALS & STUD	1,202.50	646.63	1,040.83	6,897.00	4,653.67 67.47
DEPARTMENT: 55019 - ATHLETIC TRAINING	112.00	18,771.13	40,659.65	130,504.00	89,732.35 68.76
	299.60	17,906.80	52,335.08	340,583.50	287,948.82 84.55
DEPARTMENT: 61000 - BOARD OF TRUSTEES	271.57	1,305.28	6,804.90	24,840.00	17,763.53 71.51
DEPARTMENT: 61005 - ATTORNEY	0.00	1,408.75	2,931.25	20,250.00	17,318.75 85.52
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	5,337.83	48,973,35	169,575.09	1,262,669,00	1,087,756.08 86.15
DEPARTMENT: 62010 - HUMAN RESOURCES	210.13	48,973.35 9,987.22	2,931.25 169,575.09 29,683.77	132,161.00	102,267.10 77.38
DEPARTMENT: 62011 - ADA COMPLIANCE		3,448.30	29,683.77 10,344.90	59,329.00	48,984.10 82.56
DEPARTMENT: 62012 - LEADERSHIP DEVELOP	300.00	1,095.74 93.00 33,875.37 76,513.93	3,653,24	13,492.50 900.00 249,563.00 637,534.00 179,648.00 111,916.00	9,539.26 70.70 57,743.70- 415.96- 142.546.74 57.12
DEPARTMENT: 62050 - ONE-TIME PURCHASES	219,130.65	93.00	160,486,95-	900.00	57,743,70-415,96-
	11 969 42	33 875 37	95 046 84	249 563 00	142,546.74 57.12
DEPARTMENT: 64000 - INFORMATION TECHNO	11,969.42 30,777.85	76 513 93	18/ 2/3 26	637 534 00	422,512.89 66.27
DEPARTMENT: 65000 - CENTRAL SERVICES	141.00	21,547.99	30 061 35	170 649 00	140,442.65 78.18
DEPARTMENT: 00000 - CENTRAL SERVICES DEPARTMENT: 70000 - PHYSICAL PLANT ADM	2,515.22	21,547.99 11,622.58	25 846 24	111 916 00	83,554.54 74.66
DEPARTMENT: 70000 - PHISICAL PLANT ADM DEPARTMENT: 71000 - BUILDINGS		20,702,00	56,544.68	353,966.00	265,276.54 74.00
	32,144.78	28,792.89		,	
DEPARTMENT: 71005 - SCOTT CITY BLDG MA	249.85	2,572.99	7,837.12	29,627.00	21,540.03 72.70
DEPARTMENT: 71009 - RENTAL PROPERTY MA	50.00	0.00	0.00	3,690.00	3,640.00 98.64
DEPARTMENT: 72000 - CUSTODIAL SERVICES	6,867.12	39,293.52	119,776.26	546,579.00	419,935.62 76.83
DEPARTMENT: 73000 - GROUNDS	4,129.98	47,781.58	56,514.44	209,564.00	148,919.58 71.06
DEPARTMENT: 73001 - ATHLETIC FIELDS	2,643.50	8,389.20	12,220.07	36,545.00	21,681.43 59.33
DEPARTMENT: 74000 - VEHICLES	841.24	16,669.91	24,464.86	253,527.00	228,220.90 90.02
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	8,127.28	23,615.76	151,964.00	128,348.24 84.46
DEPARTMENT: 76000 - INSURANCE	75.00	5,746.54	108,104.08	313,534.00	205,354.92 65.50
DEPARTMENT: 77000 - UTILITIES	32,721.73	46,463.35	91,871.55	709,041.00	584,447.72 82.43
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	115,584.66	120,983.20-	121,635.51-	62,000.00	68,050.85 109.76

DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	1,673.00	9,020.00	7,347.00	81.45
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	8,987.00	9,684.00	33,087,00	23,403,00	70.73
DEPARTMENT: 81003 - STATE MANDATED WAT	0.00	1,918,00	1,918,00	3,000,00	1,082,00	36.07
DEPARTMENT: 81004 - THIT WAIVER CTZ IN	0.00	77,306,00	77,306,00	151,575,00	74,269,00	49 00
DEPARTMENT: 81005 - TULT WAIVER FCHS	0.00	11 997 00	11 997 00	25 000 00	13 003 00	52 01
DEPARTMENT: 81001 - TUIT WAIVER SEN CT DEPARTMENT: 81002 - TUIT WAIVER EMPL/D DEPARTMENT: 81003 - STATE MANDATED WAI DEPARTMENT: 81004 - TUIT WAIVER CTZ IN DEPARTMENT: 81005 - TUIT WAIVER FCHS DEPARTMENT: 81006 - TUIT WAIVER FINE A DEPARTMENT: 94000 - STUDENT CENTER DEPARTMENT: 02000	0.00	31 079 00	31 079 00	49 939 00	19 959 00	37 76
DEPARIMENT: 01000 - 1011 WAIVER FINE A	0.00	31,079.00	JE 172 70	49,938.00	10,009.00	37.70
DEPARIMENT: 94000 - SIDDENI CENIER	0.00	9,417.00	10, 502, 01	07,932.00	J1,922.0J	76.43
DEPARTMENT: 98001 - CHILD CARE	0.00	3,521.75	10,583.21	43,001.00	32,417.79	75.39
				16,414,558.00		
	Cardon	City Community C				
-05-09		et Report Ending				
-03-09	2	1 5			P	age: 2
scal Year: 2010	Opt	ions - All Status	ses	FUND: 14 -	ADULT SUPPLEMENT	ARY ED
Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	993.00	6,248.91	16,607.96	101,135.00	83,534.04	82.60
DEPARTMENT: 00000 - GENERAL	0.00	5,000.00-	5,000.00-	5,000.00-	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	264.80	2,844.48	7,768.79	42,709.73	34.676.14	81.19
DEPARTMENT: 55006 - FOOTBALL	583 87	2,148 12	3,728,85	20,000,00	15.687 28	78 44
DEDADTMENT, 55000 _ MOMENIC DACKETDALL	0.00	2,140.12	3,720.00	1 050 00	1 041 40	00.19
DEPARTMENT, 55002 - WOMEN 5 BASKEIBALL	0.00	0.00	0.00	7,000.00	7 500 00	100 00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	7,500.00	7,500.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	554.36	3,906.80	13,000.00	9,093.20	69.95
DEPARTMENT: 55008 - VOLLEYBALL	200.00	830.22	830.21	5,000.00	3,969.79	79.40
department: 00000 - general	0.00	0.00	0.00	7,000.00-	7,000.00-	100.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	640.00	0.00	0.00	5,000.00	4,360.00	87.20
DEPARTMENT: 31000 - COMMUNITY SERVICE	217.60	1,938.85	3,603.82	30,260.00	26,438.58	87.37
DEPARTMENT: 55007 - BASEBALL	1.704 94	1,114,42	1,116,92	10,000,00	7.178.14	71 78
DEPARTMENT. 11031 - DRAMA	0.00	25 431 60	25 431 60	44 788 00	19 356 40	43 22
DEDADTMENT, 55010 - MEN'S SOCCED	0.00	721 00	3 527 00	10,200,00	6 673 00	65 12
DEPARTMENT: 31000 - COMMUNITY SERVICE DEPARTMENT: 00000 - GENERAL DEPARTMENT: 31000 - COMMUNITY SERVICE DEPARTMENT: 55006 - FOOTBALL DEPARTMENT: 55002 - WOMEN'S BASKETBALL DEPARTMENT: 55001 - MEN'S BASKETBALL DEPARTMENT: 31000 - COMMUNITY SERVICE DEPARTMENT: 55008 - VOLLEYBALL DEPARTMENT: 55008 - VOLLEYBALL DEPARTMENT: 10000 - GENERAL DEPARTMENT: 10000 - GENERAL DEPARTMENT: 11010 - BUSINESS & ECONOMI DEPARTMENT: 55005 - WOMEN'S SOFTBALL DEPARTMENT: 31000 - COMMUNITY SERVICE DEPARTMENT: 155010 - MEN'S SOCCER DEPARTMENT: 55010 - MEN'S SOCCER	453.81	134.78	405.24	35,960.00	35,100.95	97.61
UND: 14 - ADULT SUPPLEMENTARY ED	5,058.02	36,975.34	61,935.79	324,602.73		
	Garden	City Community C	College			
0-05-09		et Report Ending			P;	age: 3
	2	ions - All Status			-	J 0
scal Year: 2010	1			FUND: 1	6 - AUXILIARY EN	TITIES
L Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
	276 21	103 63	600 63	14,000.00	13,114.06	93 67
DEPARTMENT: 31000 - COMMUNITY SERVICE	276.31	403.63	609.63			93.67
DEPARTMENT: 94000 - STUDENT CENTER	846.79	49,376.61	49,790.66	139,100.00	88,462.55	63.60
DEPARTMENT: 95000 - STUDENT HOUSING	34,822.95	84,812.29	172,432.20	1,198,503.00	991,247.85	
DEPARTMENT: 95001 - DIRECTOR'S APARTME		0.00	0.00	20,000.00	20,000.00	
DEPARTMENT: 98000 - COSMETOLOGY	617.56	27,511.40	32,145.44	113,955.00	81,192.00	71.25
DEPARTMENT: 98001 - CHILD CARE	2,905.31	2,300.18	7,112.43	39,026.00	29,008.26	74.33
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	2,000.00	4,000.00	19,200.00	15,200.00	79.17
						:
UND: 16 - AUXILIARY ENTITIES	39,468.92	166,404.11	266,090.36	1,543,784.00	1,238,224.72	80.21

	Garden City Community College Annual Budget Report Ending 09/30/2009 Options - All Statuses				P	age: 4
iscal Year: 2010				FUND: 21 - FEDERAL STUDENT AID		
L Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50020 - FINANCIAL AID OFF	I 0.00	1,333,540.08	1,385,596.94	102,413.16	1,283,183.78-	252.94-
FUND: 21 - FEDERAL STUDENT AID	0.00	1,333,540.08	1,385,596.94		1,283,183.78-	
0-05-09	Annual Budg	City Community (et Report Ending ions - All Status		P	age: 5	
iscal Year: 2010	ope	ions nii btatat		FUND: 2	22 - RESTRICTED	GRANTS
L Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	* % Avail
DEPARTMENT: 11100 - TECHNOLOGYINSTR		0.00	0.00	17,377.00		
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	13,608.62 0.00	32,146.90	80,800.00	48,653.10	60.21
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	33,655.00- 339,610.00	33,655.00-	100.00
DEPARTMENT: 00000 - GENERAL DEPARTMENT: 50000 - DEAN OF STUDENT SE	E 3,394.60	16,941.82	16,941.82	339,610.00	319,273.58	94.01
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	11,907.00-	11,907.00-	· 100.00
DEPARTMENT: 50000 - DEAN OF STUDENT S.	E /0.82	15,122.88	15,122.88	250,041.00	234,847.30	93.92
DEPARTMENT: 42000 - DEAN OF LEARNING	5 120.00	1,343.63	1,343.63	4/,368.00	45,902.37	96.91 70 05
DEPARIMENT: SIUUU - COMMUNITI SERVICE	26 212 91	11,000,51	40, 327.70 21 005 57	114 061 00	193,433.13	19.00
DEPARIMENT: 42003 - DEAN OF IECHNICAL	20,312.01	14,909.JI 11 301 75	21,903.37	180 920 00	0J,042.02 159 505 53	S7.75 88 16
DEPARTMENT: 50000 - DEAN OF STUDENT'S. DEPARTMENT: 00000 - GENERAL DEPARTMENT: 50000 - DEAN OF STUDENT S. DEPARTMENT: 42000 - DEAN OF LEARNING DEPARTMENT: 42005 - DEAN OF TECHNICAL DEPARTMENT: 42000 - DEAN OF LEARNING DEPARTMENT: 31000 - COMMUNITY SERVICE DEPARTMENT: 12200 - ADN FROGRAM DEPARTMENT: 31000 - COMMUNITY SERVICE DEPARTMENT: 31000 - DEMINITY SERVICE	1,432,24	11,391.75 13,144.37 0.00 0.00	41,183,03	187,964 55	145.349.28	77 33
DEPARTMENT: 12200 - ADN PROGRAM	452.61	0.00	0.00	0.00	452.61-	. 0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	1,600.00	1,600.00	100.00
DEPARTMENT: 45010 - ALLIED HEALTH ACT		0.00	0.00 0.00 1,450.00- 5,517.73 0.00	30,682.05	30,000.00	97.78
DEPARTMENT: 12211 - MEAT JUDGING	1,450.00	0.00	1,450.00-	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRU		0.00	5,517.73	10,316.00	4,798.27	46.51
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	33 , 587.53	33,587.53	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT S	E 8,913.82	10,833.10	126,162.23	139,846.62	4,770.57	3.41
DEPARTMENT: 45010 - ALLIED HEALTH ACT	I 25,112.12	58,947.21	5,517.73 0.00 126,162.23 103,347.70 4,115.21 239,000.00	147,908.80	19,448.98	13.15
DEPARTMENT: 45011 - SCIENCE LAB ACTIV	I 1,399.11	4,979.42	4,115.21	5,516.62	2.30	0.04
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	239,000.00	240,000.00	1,000.00	0.42
DEPARTMENT: 50000 - DEAN OF STUDENT S DEPARTMENT: 31000 - COMMUNITY SERVICE				21,350.85		
DEPARTMENT: 31000 - COMMUNITY SERVICE DEPARTMENT: 11040 - SCIENCE		0.00 0.00		0.00 4,957.14	0.00	0.00
DEPARTMENT: 11040 - SCIENCE DEPARTMENT: 42005 - DEAN OF TECHNICAL						
DEPARTMENT: 42000 - DEAN OF LEARNING	S 2 499 50	0.00 404 33	0.00 10,727.93	22,857 77	9 630 31	42 13
DEPARTMENT: 32000 DEAN OF BEARING	0.00	0.00	10,727.00	0.00	0.00	0.00
DEPARTMENT: 12270 - AMMONIA REFRIGERA			4,452.22	0.00 14,970.18	9,952.41	
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00 0.00	0.00	0.00	0.00	
FUND: 22 - RESTRICTED GRANTS	 78,168.19	180,331.73	708,584.42	2,090,926.11	1,304,173.50	62.37

10-05-09	Annual Budget	y Community Colle t Report Ending (ons - All Statuse		Page: 6		
Fiscal Year: 2010	-			FUND: 23 - 0T	HER RESTRICTED FUNDS	
GL Account					Available % Avail	
DEPARTMENT: 31000 - COMMUNITY SERVICE	20.00	320.91	825.23	10,500.00	9,654.77 91.95	
DEPARTMENT: 61000 - PRESIDENT		0.00 0.00	0.00 0.00	600.00	600.00 100.00 20,028.00 100.00	
DEPARTMENT: 50000 - DEAN OF STUDENT SE		0.00	0.00	20,028.00	20,028.00 100.00	
DEPARTMENT: 55000 - DIRECTOR OF ATHLET DEPARTMENT: 71000 - BUILDINGS		0.00 0.00	0.00	4,572.50	4,572.50 100.00 1,000.00 100.00	
DEPARTMENT: /1000 - BOILDINGS DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00 0.00		0.00	3,364.00	3,364.00 100.00	
FUND: 23 - OTHER RESTRICTED FUNDS	20.00	320.91	825.23		39,219.27 97.89	
10.05.00		City Community Co	-		Descent 7	
10-05-09		t Report Ending (ons - All Statuse			Page: 7	
Fiscal Year: 2010	OPCEX			FUND: 24 - ADULT EDUCA		
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail	
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	14.37	31.77	0.00	31.77- 0.00 203.18 0.00 115,011.24 79.92 5,954.15 78.63	
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	203.18-	0.00	203.18 0.00	
DEPARTMENT: 13301 - ADULT ED - INSTRUC	408.02	12,362.16	28,485.74	143,905.00	115,011.24 79.92	
DEPARTMENT: 13305 - ADULT ED - STAFF D	300.00	578.68	1,317.85	7,572.00	5,954.15 78.63 26,752.48- 100.00 74,014.82 81.05	
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	26, 752.48-	26, /52.48- 100.00	
DEPARTMENT: 13301 - ADULT ED - INSTRUC	7.63	7,026.14	17,293.55	91,310.00 33 010 00-	74,014.82 81.05 33 010 00- 100 00	
DEPARTMENT: 13301 - ADULT ED - INSTRUC	14.000.00	12.198.92	6.484.56	162,122,00	141.637.44 87.36	
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00 0.00	
DEPARTMENT: 13301 - ADULT ED - INSTRUC DEPARTMENT: 13301 - ADULT ED - INSTRUC DEPARTMENT: 13305 - ADULT ED - STAFF D DEPARTMENT: 13301 - ADULT ED - INSTRUC	7,233.90	29,717.20	54,065.34	73,261.75	11,962.51 16.33	
FUND: 24 - ADULT EDUCATION	21,949.55	61,897.47	107,475.63	418,414.27	288,989.09 69.07	
10-05-09	Annual Budget		9/30/2009		Page: 8	
Fiscal Year: 2010	Optio	ons - All Statuse	es.	FUND: 51 - EN	DOWMENT UNRESTRICTED	
					Available % Avail	
DEPARTMENT: 87003 - GENERAL FUNDS	0.00	13,717.00	50,725.95	510,360.00	459,634.05 90.06	
DEPARTMENT: 87005 - MISCELLANEOUS/OTHE		0.00	0.00	36,787.23	36,787.23 100.00	
DEPARTMENT: 87007 - PENDING FUNDS	0.00	0.00	0.00	38.00	38.00 100.00	
DEPARTMENT: 87005 - MISCELLANEOUS/OTHE		0.00	1,365.56	23,339.11	21,973.55 94.15	
DEPARTMENT: 87007 - PENDING FUNDS	0.00	0.00	0.00	772.21	772.21 100.00	
DEPARTMENT: 87005 - MISCELLANEOUS/OTHE	0.00 0.00	1,761.21 0.00	4,652.21	13,049.64	8,397.43 64.35	
DEPARTMENT: 87007 - PENDING FUNDS DEPARTMENT: 87005 - MISCELLANEOUS/OTHE		0.00	0.00 0.00	1,000.00 10,909.86	1,000.00 100.00 10,909.86 100.00	
DEFINITENT. 07005 PESCEDEANE005/01HE	0.00	0.00	0.00	10,000.00	10,000.00 100.00	

FUND: 51 - ENDOWMENT UNRESTRICTED

0.00 15,478.21 56,743.72 596,256.05 539,512.33 90.48

10-05-09

Garden City Community College Annual Budget Report Ending 09/30/2009 Options - All Statuses

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Fiscal Year: 2010

FUND: 52 - ENDOWMENT RESTRICTED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
GL Account DEPARTMENT: 87000 - ANNUAL SCHOLARSHIE DEPARTMENT: 87002 - ENDOWED FUNDS DEPARTMENT: 87000 - ANNUAL SCHOLARSHIE DEPARTMENT: 87002 - ENDOWED FUNDS DEPARTMENT: 87000 - ANNUAL SCHOLARSHIE DEPARTMENT: 87002 - ENDOWED FUNDS DEPARTMENT: 87000 - ANNUAL SCHOLARSHIE DEPARTMENT: 87002 - ENDOWED FUNDS DEPARTMENT: 87000 - ANNUAL SCHOLARSHIE DEPARTMENT: 87000 - ANNUAL SC						
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	200.00	200.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	1,380.00	1,380.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1,600.00	1,600.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	130.00	130.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	2,250.00	2,250.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	444.00	444.00	100.00
DEPARTMENT: 87006 - PROJECT FUNDS	0.00	0.00	0.00	300.00	300.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	3,225.00	3,225.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIF	0.00	0.00	0.00	5,600.00	5,600.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	16,354.00	16,354.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIF	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	280.00	280.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	3,232.00	3,232.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	307.00	4,707.00	4,400.00	93.48
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	2,450.00	2,450.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIF	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	4,230.00	4,230.00	100.00
DEPARTMENT: 87001 - DESIGNATED FUNDS	0.00	16,250.00	70,605.00	160,000.00	89,395.00	55.87
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	130.00	130.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	3,530.00	3,530.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	860.00	860.00	100.00
DEPARTMENT: 87006 - PROJECT FUNDS	0.00	0.00	0.00	5,693.61	5,693.61	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	140.00	140.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	4,500.00	4,500.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	410.00	410.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	17,000.00	17,000.00	100.00
DEPARTMENT: 87006 - PROJECT FUNDS	0.00	0.00	0.00	650.00	650.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	870.00	870.00	100.00
DEPARTMENT: 87006 - PROJECT FUNDS	0.00	1,436.98	3,048.18	49,718.60	46,670.42	93.87
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	1,460.00	1,460.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIE	0.00	0.00	0.00	2,300.00	2,300.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	130.00	130.00	100.00
DEPARTMENT: 87006 - PROJECT FUNDS	0.00	0.00	0.00	200.00	200.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	3,330.00	3,330.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	1,560.00	1,560.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIF	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	1,910.00	1,910.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIF	0.00	0.00	0.00	700.00	700.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	5,120.00	5,120.00	100.00
	2.00		2.200	-, ==	<i>z</i> , <i>z</i> . <i>v v</i>	

DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	925.00	925.00	100.00
DEPARTMENT: 87	7002 - ENDOWED FUNDS	0.00	0.00	0.00	470.00	470.00	100.00
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 87	7006 - PROJECT FUNDS	0.00	0.00	0.00	2,937.00	2,937.00	100.00
DEPARTMENT: 87	7002 - ENDOWED FUNDS	0.00	0.00	0.00	130.00	130.00	100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	5,625.00	5,625.00	100.00
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	2,640.00	2,640.00	100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	12,600.00	,	100.00
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	790.00	790.00	100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	300.00		100.00
DEPARTMENT: 87	7002 - ENDOWED FUNDS	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	200.00	200.00	100.00
DEPARTMENT: 87	7002 - ENDOWED FUNDS	0.00	0.00	0.00	550.00	550.00	100.00
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1,003.62	1,003.62	100.00
DEPARTMENT: 87	7002 - ENDOWED FUNDS	0.00	0.00	0.00	350.00		100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	2,500.00	2,500.00	
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	140.00	140.00	100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	200.00		100.00
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	500.00	500.00	100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1,400.00	,	100.00
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	750.00	750.00	100.00
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	800.00	800.00	100.00
DEPARTMENT: 87	7002 - ENDOWED FUNDS	0.00	0.00	0.00	900.00	900.00	100.00
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 87	7002 - ENDOWED FUNDS	0.00	0.00	0.00	4,120.94	4,120.94	100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	522.57	6,600.00	6,077.43	92.08
	7002 - ENDOWED FUNDS	0.00	200.00	200.00	8,566.00	8,366.00	97.67
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	15,000.00	,	100.00
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	520.00	520.00	100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	200.00	200.00	100.00
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	650.00	650.00	100.00
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	7,484.50	7,484.50	100.00
DEPARTMENT: 87	7002 - ENDOWED FUNDS	0.00	0.00	0.00	1,990.00	1,990.00	100.00
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 87	7002 - ENDOWED FUNDS	0.00	0.00	0.00	530.00	530.00	100.00
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	500.00	500.00	100.00
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	1,250.00	1,250.00	100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	8,423.85	8,423.85	100.00
	7000 - ANNOAL SCHOLARSHIP 7002 - ENDOWED FUNDS						
		0.00	0.00	0.00	25,968.00	25,968.00	100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	300.00		100.00
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	8,811.00	,	100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	400.00		100.00
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	37,510.00		100.00
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 87	7002 - ENDOWED FUNDS	0.00	0.00	0.00	765.00	765.00	100.00
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1,000.00	1,000.00	100.00
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	245.00	245.00	100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	250.00	250.00	100.00
		0.00		0.00		1,640.00	100.00
	7002 - ENDOWED FUNDS		0.00		1,640.00		
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1,000.00	1,000.00	
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	2,120.00		100.00
	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1,000.00	1,000.00	
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	2,290.00	2,290.00	
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	800.00	800.00	100.00
DEPARTMENT: 87	7002 - ENDOWED FUNDS	0.00	0.00	0.00	1,190.00	1,190.00	100.00
DEPARTMENT: 87	7000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1,000.00	1,000.00	
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	125.00	,	100.00
	7006 - PROJECT FUNDS	0.00	0.00	0.00	15,109.27	15,109.27	
	7002 - ENDOWED FUNDS	0.00	0.00	0.00	2,250.00		100.00
	INDOWED FORDS	0.00	0.00	0.00	2,200.00	2,200.00	T00.00

DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	5,500.00	5,500.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP DEPARTMENT: 87002 - ENDOWED FUNDS DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP DEPARTMENT: 87002 - ENDOWED FUNDS DEPARTMENT: 87006 - PROJECT FUNDS	0.00	0.00	0.00	900.00	900.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	900.00 500.00	500.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	8,240.00 5,518.48	8,240.00	100.00
DEPARTMENT: 87006 - PROJECT FUNDS	0.00 0.00	0.00	0.00	5,518.48	5,518.48	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	130.00		
DEPARTMENT: 87006 - PROJECT FUNDS	0.00 0.00	0.00	0.00	130.00 2,061.75	130.00 2,061.75	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0 00			1,000.00		100 00
DEDARTMENT, $87002 - ENDOWED FINDS$	0 00	0.00	0.00	240.00	240.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1 800 00		
DEPARTMENT: 87006 - PROJECT FUNDS	0.00	0.00	0.00	1,800.00 32.69	1,000.00	100.00
DEPARIMENT: 87000 - PROJECT FUNDS	0.00		0.00	32.09	32.09	
DEPARTMENT: 87002 - ENDOWED FUNDS DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	490.00 300.00	490.00	
		0.00	0.00	300.00	300.00	
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	7,730.00 12,000.00	7,730.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP		0.00	0.00	12,000.00	12,000.00	100.00
DEPARTMENT: 87006 - PROJECT FUNDS	0.00	0.00	0.00	5,025.02	5,025.02	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	320.00	320.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	2,384.50	2,384.50	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	600.00	600.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	364.75	364.75	100.00
PEDADEMENT, 97002 - ENDOMED ETINDS	0 00	0.00	0.00	364.75 1,000.00	1,000.00	100.00
DEPARTMENT: 87002 - ENDOWED FONDS DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	1,496.00	1,496.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	1.700.00	1,700.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	700.00	700.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS	0.00	0.00	0.00	120.00	120.00	100.00
DEPARTMENT: 87000 - ANNUAL SCHOLARSHIP	0.00	0.00	0.00	2,000.00	2 000 00	100.00
DEPARIMENT: 07000 - ANNUAL SCHULARSHIP		0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 87002 - ENDOWED FUNDS DEPARTMENT: 87006 - PROJECT FUNDS	0.00	0.00 0.00	0.00	245.00 30,186.84	245.00	100.00
FUND: 52 - ENDOWMENT RESTRICTED				610,698.42		
10-05-09 Fiscal Year: 2010	Annual Budget	City Community Col Report Ending 09 ons - All Statuses	9/30/2009	ביואות.	Pa : 61 - CAPITAL C	age: 10
ISCAL TEAL: 2010				FOND	01 - CAPITAL C	JUILAI
SL Account	YTD Encumbrances	MTD Actual	VED Astrol			
			ITD ACtual	Annual Budget	Available	% Avai
DEPARTMENT: 64000 - INFORMATION TECHNO						
DEPARTMENT: 64000 - INFORMATION TECHNO DEPARTMENT: 71000 - BUILDINGS						
DEPARTMENT: 64000 - INFORMATION TECHNO DEPARTMENT: 71000 - BUILDINGS ====================================	0.00 27,753.33	0.00 15,300.82	22,960.00 3.98	21,654.90 908,442.10	1,305.10- 880,684.79	6.02- 96.94
	0.00 27,753.33	0.00 15,300.82	22,960.00 3.98	21,654.90 908,442.10	1,305.10- 880,684.79	6.02- 96.94
FUND: 61 - CAPITAL OUTLAY	0.00 27,753.33 27,753.33 Garden Ci Annual Budget	0.00 15,300.82 15,300.82 15,300.82 ty Community Coll Report Ending 09	22,960.00 3.98 22,963.98	21,654.90 908,442.10	1,305.10- 880,684.79 879,379.69	6.02- 96.94
FUND: 61 - CAPITAL OUTLAY	0.00 27,753.33 27,753.33 Garden Ci Annual Budget	0.00 15,300.82 15,300.82 15,300.82	22,960.00 3.98 22,963.98	21,654.90 908,442.10 930,097.00	1,305.10- 880,684.79 879,379.69	6.02- 96.94 94.55 94.55
FUND: 61 - CAPITAL OUTLAY 10-05-09 Fiscal Year: 2010 GL Account	0.00 27,753.33 27,753.33 Garden Ci Annual Budget Optic YTD Encumbrances	0.00 15,300.82 15,300.82 ty Community Coll Report Ending 09 ons - All Statuses MTD Actual	22,960.00 3.98 22,963.98 lege 9/30/2009 s	21,654.90 908,442.10 930,097.00 FUND: 63 - Annual Budget	1,305.10- 880,684.79 879,379.69 Pa DEBT RETIREMENT Available	6.02- 96.94 94.55 age: 1: F FUND % Avai:
FUND: 61 - CAPITAL OUTLAY 10-05-09 Fiscal Year: 2010 GL Account	0.00 27,753.33 27,753.33 Garden Ci Annual Budget Optic YTD Encumbrances	0.00 15,300.82 15,300.82 ty Community Coll Report Ending 09 ons - All Statuses MTD Actual	22,960.00 3.98 22,963.98 lege 9/30/2009 5 YTD Actual	21,654.90 908,442.10 930,097.00 FUND: 63 - Annual Budget	1,305.10- 880,684.79 879,379.69 Pa DEBT RETIREMENT Available	6.02 96.94 94.55 94.55 r FUND % Avai
FUND: 61 - CAPITAL OUTLAY 10-05-09 Fiscal Year: 2010 SL Account DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00 27,753.33 27,753.33 Garden Ci Annual Budget Optic YTD Encumbrances 	0.00 15,300.82 15,300.82 ty Community Coll Report Ending 09 ons - All Statuses MTD Actual 49,139.96-	22,960.00 3.98 22,963.98 lege 9/30/2009 s YTD Actual 49,139.96-	21,654.90 908,442.10 930,097.00 FUND: 63 - Annual Budget 0.00	1,305.10- 880,684.79 879,379.69 Pa DEBT RETIREMENT Available 49,139.96	6.02 96.94 94.55 age: 1 5 FUND % Avai 0.00
FUND: 61 - CAPITAL OUTLAY .0-05-09 Fiscal Year: 2010 GL Account	0.00 27,753.33 27,753.33 Garden Ci Annual Budget Optic YTD Encumbrances 	0.00 15,300.82 15,300.82 .ty Community Coll : Report Ending 09 ons - All Statuses MTD Actual 49,139.96- 0.00	22,960.00 3.98 22,963.98 lege 9/30/2009 S	21,654.90 908,442.10 930,097.00 FUND: 63 - Annual Budget	1,305.10- 880,684.79 879,379.69 Pa DEBT RETIREMENT Available	6.02 96.94 94.55 age: 1 5 FUND % Avai

FUND: 63 - DEBT RETIREMENT FUND	0.00		49,139.96-	0.00		
10-05-09	Annual Budget	City Community Co t Report Ending (ons - All Statuse	9/30/2009		P	age: 12
Fiscal Year: 2010	00000			FUND: 64	- DEBT PROJEC	T FUND
GL Account				Annual Budget		
DEPARTMENT: 71000 - BUILDINGS	19,536.68	209,696.88	121,020.60-	0.00	101,483.92	0.00
FUND: 64 - DEBT PROJECT FUND	19,536.68	209,696.88		0.00		
10-05-09	Garden City Community College Annual Budget Report Ending 09/30/2009 Options - All Statuses		9/30/2009		Ρ	age: 13
Fiscal Year: 2010	_			FUND: 71 - ACTI	VITY/ORGANIZAT	ION FD
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE DEPARTMENT: 99001 - STUDENT NEWSPAPER DEPARTMENT: 99002 - STUDENT MAGAZINE DEPARTMENT: 50000 - DEAN OF STUDENT SE	43,460.97 0.00 0.00 1,313.00	26,972.35 435.98 1,926.00 863.21	29,844.98 435.98 0.00 863.21	264,298.37 39,402.00 38,500.00 20,735.00	190,992.42 38,966.02 38,500.00 18,558.79	72.26 98.89 100.00 89.50
FUND: 71 - ACTIVITY/ORGANIZATION FD				362,935.37		
10-05-09 Fiscal Year: 2010	Annual Budget	City Community Co t Report Ending (ons - All Statuse	9/30/2009	FUND: 72 - ACTIVII		age: 14 RSHIPS
	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
DEPARTMENT: 55001 - MEN'S BASKETBALL DEPARTMENT: 55002 - WOMEN'S BASKETBALL DEPARTMENT: 55003 - MEN'S TRACK DEPARTMENT: 55004 - WOMEN'S TRACK DEPARTMENT: 55006 - FOOTBALL DEPARTMENT: 55006 - FOOTBALL DEPARTMENT: 55007 - BASEBALL DEPARTMENT: 55009 - WOMEN'S SOCCER DEPARTMENT: 55010 - MEN'S SOCCER DEPARTMENT: 55012 - CHEERLEADING DEPARTMENT: 55013 - DANCE TEAM DEPARTMENT: 55014 - RODEO TEAM DEPARTMENT: 55019 - ATHLETIC TRAINING DEPARTMENT: 11022 - SPEECH	0.00	5,081.00 4,221.00 5,177.00 2,481.00 3,437.00 43,654.75 4,479.00 913.00 7,449.00 4,522.00 4,479.00 2,524.00 8,872.00 15,693.00 841.00	2,481.00	$\begin{array}{c} 0.00\\$	2,481.00-	$\begin{array}{c} 0.00\\$

DEPARTMENT: 11025 - JOURNALISM						
	0.00	7.390.00	7,390.00	0.00	7,390.00-	0.00
DEPARTMENT: 11030 - ART		913.00			913.00-	0.00
DEPARTMENT: 11031 - DRAMA		4,221.00			4,221.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC					6,638.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	8,921.00	8,921.00	0.00	8,921.00-	0.00
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	3,394.00	3,394.00	0.00	3,394.00-	0.00
DEPARTMENT: 12211 - MEAT JUDGING	0.00	8,921.00 3,394.00 5,392.00	5,392.00	0.00	5,392.00-	0.00
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00					
		City Community Co				
10-05-09		t Report Ending (ons - All Statuse			Pa	ge: 15
Fiscal Year: 2010	_			FUND: 73 - ED	UKAN CONSORTIUM	FUND
	YTD Encumbrances					
DEPARTMENT: 42000 - DEAN OF LEARNING S			·	·		
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00					
			,	2707000.00	198,477.93	73.51
	Garden (City Community Co		270,000.00	198,477.93	73.51
10-05-09	Annual Budget	City Community Co t Report Ending (ons - All Statuse	Dllege D9/30/2009	2,0,000.00		73.51 ge: 16
10-05-09 Fiscal Year: 2010	Annual Budget	t Report Ending (Dllege D9/30/2009	2707000100		ge: 16
Fiscal Year: 2010	Annual Budget Optic	t Report Ending (ons - All Statuse MTD Actual))9/30/2009 es YTD Actual	Annual Budget	Pa FUND: 89 - Available	ge: 16 OTHER % Avail
Fiscal Year: 2010 GL Account	Annual Budget Optic YTD Encumbrances	t Report Ending (ons - All Statuse MTD Actual	ollege 09/30/2009 es YTD Actual	Annual Budget	Pa FUND: 89 - Available	ge: 16 OTHER % Avail
Fiscal Year: 2010 GL Account DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	Annual Budget Optic	t Report Ending (ons - All Statuse MTD Actual 	09/30/2009 es YTD Actual 88,771.75-	Annual Budget 0.00	Pa FUND: 89 - Available 88,771.75	ge: 16 OTHER % Avail 0.00

As of 9/30/2009

		Amount	% Rate	
Cash in Bank:	Commerce Bank	\$ 895,486.75	0.0500%	
	Security State - Scott City	\$ 25,028.04	0.0000%	
	State Municipal Invest. Pool	\$ 202,178.35	0.0650%	
	Landmark National Bank	\$ 2,674,594.42	0.1600%	
Investments:				
Institution	Туре	Amount	% Rate	Beg. Da
Commerce Bank	CD	\$ 4,000,000.00	2.3050%	12/3/20

Institution	Туре	Amount	% Rate	Beg. Date	End Date
Commerce Bank	CD	\$ 4,000,000.00	2.3050%	12/3/2008	10/19/2009
Commerce Bank	CD	\$ 1,000,000.00	0.9000%	5/27/2009	11/23/2009
Commerce Bank	CD	\$ 2,000,000.00	1.2600%	5/27/2009	5/27/2010



Garden City COMMUNITY COLLEGE

October 7, 2009

To: Board of Trustees

From: Cricket Turley, Director of Human Resources

New Hire

Robin Newland, Administrative Assistant to the Dean of Student Services and the Dean of Institutional Effectiveness and Enrollment Services, September 28, 2009 Samantha Matthews, Academic Building Secretary, October 12, 2009 Fern Glunt, C N A Instructor, October 12, 2009

Separations

Retirement John Sanders, Social Science Instructor, effective May 20, 2010

<u>Transfers/Promotions</u> Ada Craig, ALC Instructor to Student Support Services Advisor, October 5, 2009

<u>Vacancies</u> Campus Security Officer Nursing Lab Skills Coordinator SWKRPC Community Prevention Consultant Adjunct Fire Instructor

GARDEN CITY COMMUNITY COLLEGE FACULTY CONTRACTS FOR NON-CREDIT CLASSES SUMMER, 2009

(Presented to Payroll for Payment 9/25/09) (For approval at 10/14/09 Board Meeting)

INSTRUCTOR	CLASS	AN	IOUNT
Dinkel, William L.	Challenge Facilitator - Basic Training (CRMJ206-03) 5 contact hour(s) @ \$22.00/hour (9 students) 6/8/09 - 6/12/09, M-T-W-TH-F, 8:00 a.m 5:00 p.m. 14-00-8033-31000-5270	\$	110.00
	TOTAL NON-CREDIT FACULTY CONTRACTS	\$	110.00

14-00-8033-31000-5270 \$ 110.00 (Public Safety)



TO:	Dr. Carol Ballantyne, president	9-30-09
FROM:	Steve Quakenbush, director of information services and publications	
RE:	2009-2010 Advertising Contract, Garden City Telegram	

Carol,

It's time to renew our annual advertising contract with the Garden City Telegram. We've entered a contract arrangement with the Telegram each of the last several years, effective Oct. 1, because it lets us secure significantly lower rates. Last year's \$50,000 contract gave us the display and classified advertising rates noted below, expressed in dollars per column inch.

2008-2009 contract: Display ads \$8.66 our rate	\$11.10 open rate	Our column inch discount \$2.40 (27.7 percent)
Classified ads \$6.72 our rate	\$8.70 open rate	Our column inch discount: \$1.98 (29.4 percent)

We actually spent only \$32,260 (approximate amount) in advertising with the Telegram during 2008-2009, but the publisher has allowed us to count charges for printing and related services toward the qualifying total of \$50,000.

NEW CONTRACT, 2009-2010:

For the new year, since we have instituted 10-percent budget cuts and will be reducing our contract printing as well, we proposed that GCCC cut our guaranteed business from \$50,000 to \$40,000, but continue receiving the same rates.

The newspaper agreed to that arrangement, and the new contract also allows us to continue counting non-advertising expenses toward the qualifying total.

As you know, we also dropped from \$75,000 in 2006-2007, to \$60,000 in 2007-2008, and to \$50,000 in 2008-2009, as we have scaled back the advertising budget and redirected our resources.

RECOMMENDATION:

I recommend that we accept the proposal for 2009-2010 and sign a new contract at \$40,000.

INCIDENTAL INFORMATION:

• Though GCCC receives the benefit of counting non-advertising expenses toward the contract total, not all customers do.

• In addition to these discount rates, we will continue to qualify for the Telegram's standard frequency discount rates, which range from 25 to 60 percent of the column inch rates for ads appearing twice or more.

• The Telegram is continuing to provide GCCC approximately 20 column inches of space every other week for a public information column, at no charge. The value of this space over a year's time, if purchased, would be more than \$4,500.

• The Telegram and GCCC work as partners in co-sponsoring various events throughout the year, particularly those in music and fine arts programming, further reducing college advertising expenses.

• While the newspaper charges a 25 percent fee for guaranteed placement on designated pages, GCCC has in most cases received this service at no charge over the past year, and can expect that benefit to continue.

• Even though the official contract year begins Oct. 1, the Telegram is already honoring the rates in the proposal, pending approval.

AFFILIATION AGREEMENT

Edwards Canty EMS
620 N. 8th
Kinsley, 15 67547
(AGENCY)

WHEREAS, The COLLEGE has established and provides an approved and accredited Emergency Medical Technician–Paramedic training program, including a clinical training component through the educational facilities of the AGENCY for clinical experiences;

WHEREAS, it is of mutual interest and advantage for selected students of the COLLEGE to be provided quality clinical education experiences through the participation of AGENCY, and of mutual interest to the AGENCY to participate in the provision of such quality education;

THEREFORE, IT IS AGREED By and between the parties that they will affiliate upon the terms as in this agreement provided. Additional terms specific to the clinical training programs and the participation of the AGENCY therein may be set forth and provided on an attached Schedule. Collectively, the terms of this Affiliation Agreement and the attached Schedules are referred to as the "Agreement."

IT IS ACKNOWLEDGED by the parties that they have read this agreement, understand it, and agree to be bound by all of its provisions. This Agreement constitutes the complete and exclusive statement of the agreement between the parties, and supersedes all prior oral and written communications concerning the subject matter hereof.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date shown below, intending the same to be and become effective commencing with School Year 2009 - 2010

COLLEGE:	AGENCY:
By:	By: Mini
Name: Carol E. Ballantyne, PhD, President	Name: Ann M. Zielinski
Date:	Date: 8-31-09

AFFILIATION AGREEMENT

Garden City Community College	Annulance Service
801 Campus Drive	D. Box 35
Garden City, Kansas 67846	80758
(COLLEGE)	(AGENCY)

WHEREAS, The COLLEGE has established and provides an approved and accredited Emergency Medical Technician–Paramedic training program, including a clinical training component through the educational facilities of the AGENCY for clinical experiences;

WHEREAS, it is of mutual interest and advantage for selected students of the COLLEGE to be provided quality clinical education experiences through the participation of AGENCY, and of mutual interest to the AGENCY to participate in the provision of such quality education;

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IN WITNESS WHEREOF, the parties have executed this Agreement on the date shown below, intending the same to be and become effective commencing with School Year 2009 -2010

COLLEGE:	AGENCY:
Ву:	By: Kelli K. Henson
Name: Carol E. Ballantyne, PhD, President	Name: Kelli K. Henson
Date:	Date: 8-31-09

E-2

OCTOBER 2009 MONITORING REPORT

EXECUTIVE LIMITATIONS		MONTHL	Y
General Executive Constraints	#9	Page 7	
There shall be no conflict of inter	est in av	warding purchases or other contracts.	

CEO's Interpretation and its justification: If any employee or Board member has interest in, owns or has family members that have an interest in any business that does business with GCCC, the Board is to be notified.

Data directly addressing the CEO's interpretation: No purchases were made during the month from businesses in which Board members or employees have any interest.

EXECUTIVE LIMITATIONS		MONT	HLY
General Executive Constraints	#10	Page 7	
The President shall not allow for	purchas	ses without first giving consideration	to
local businesses, with a maximum	n 10% p	remium to local businesses.	

CEO's Interpretation and its justification: For all purchases \$2,500 and over, a bid sheet is required and a 10% consideration is made to local businesses before awarding the bid.

Data directly addressing the CEO's interpretation: Purchases over \$2,500 were reviewed. Local businesses were given consideration when their bid price was less than 10% more than vendors outside our area.

EXECUTIVE LIMITATIONS		MONTHLY
Asset Protection	#5	Page 12
The President shall not make an	y purcha	se (a) of over \$2,500 without having
obtained comparative prices wit	h conside	ration of quality; (b) of over \$10,000
without competitive bids and du	e conside	ration regarding cost, quality, and service;
and (c) of over \$20,000.		

CEO's Interpretation and its justification: The interpretation of this is exactly as stated: a) no purchases are made over \$2,500 without comparative bids with consideration of quality; b) no purchases are made over \$10,000 without competitive bids regarding quality, cost and service and c) no purchases over \$20,000 without approval of the Board or approval of a contract to pay by the Board. Annually the Board approves our utilities providers and these are paid without Board approval as are purchases made under contract with Great Western Dining.

Data directly addressing the CEO's interpretation

Bid sheets were attached to all requisitions over \$2,500, unless the items purchased were covered under the campus annual bids or were a single source provider <u>Purchases over \$10,000 requiring bid sheet:</u>

- Check #190738 to Covidien for \$26,137.94 for a nursing simulator. Attached bid sheet indicates single source vendor. The Board approved this purchase at the May 13, 2009 Board Meeting.
- Check #190771 to RT Sporting Goods Inc. for \$11,100.82 for various invoices. Attached bid sheet indicates lowest bid selected.
- Check #190788 to TwoTrees Technologies for \$34,090.00 for 70 computers. Attached bid sheet indicates lowest bid selected. The Board approved this purchase at the May 13, 2009 Board Meeting.
- Check #190998 to Marianna Industries for \$11,659.74 for cosmetology program supplies. Attached bid sheet indicates lowest price selected.
- Check #191020 to Wallace Electric, LLC for \$26,564.50 for partial payment for electrical work done in the electrical kiln room and the installation of the DPAC parking lot lights. Attached bid sheets indicate lowest price selected.
- Check #191138 to Perceptive Software, Inc. for \$26,884.00 for annual renewal of software maintenance. Attached bid sheet indicates single source vendor.
- Check # 191140 to Pivot Point International for \$10,385.50 for cosmetology program supplies. Attached bid sheet indicates single source vendor.
- Check #191159 to Wards Garden Center for \$11,146.87 for landscaping around the Erdene Corley Simulation Lab. Attached bid sheet indicates vendor selected that could provide labor.
- Check #191185 to New York City Vacation Package for \$11,964.00 for the final payment on the New York City trip. Attached bid sheet indicates single source vendor.

Payments over \$10,000 not requiring bid sheets:

- Check # 191295 to Great Western Dining for \$52,809.79 for various invoices.
- Check #191256 to Blue Cross and Blue Shield of Kansas for \$105,083.62 for October health insurance premiums.
- Check #191119 to Innovative Laboratory Systems for \$20,109.25 75 for casework for the Fouse building. This project was previously approved by the Board.
- Check #190969 to City of Garden City for \$47,631.65 for utilities.
- Check #190739 to Dick Construction Inc. for \$187,150.00 for final payment on the Fouse and Corley projects.

OCTOBER 2009 MONITORING REPORT

EXECUTIVE LIMITATIONS QUARTERLY Information and Advice #2 Page 11

The President shall not permit the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established.

CEO's Interpretation and its Justification: The Board needs to be able to address questions and concerns with the public; therefore, the President must make certain that any items that may be addressed between Board meetings are relayed to the Board. These are items that could be picked up by the local media. The Board is apprised of how the college is managed day to day and they are aware of the Policy Governance document. They also need to be aware of the administrative policy changes and other changes that vary from information that they already have. The President needs to make them aware of administrative policy changes that may be questioned by staff, students or community members.

Data directly addressing CEO's interpretation: The President tries to keep the Board advised of any adverse legal or media coverage by e-mail when an incident arises. Significant internal changes are communicated through the planning process with updates on progress i.e.; Datatel, Central Processing, renovations and administrative policy changes. The President's report at Board meetings includes relevant trends, administrative policy and procedure changes and philosophical changes. The Board does receive professional newsletters, magazines and many attend conferences that keep the College in touch with national trends. Presently, we are trying to develop a projected life replacement on all major equipment on campus so we can be more proactive regarding some expenses.

EXECUTIVE LIMITATIONS QUARTERLY Information and Advice #3 Page 11

The President shall not fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on GOVERNANCE PROCESS and BOARD-PRESIDENT RELATIONSHIP, particularly in the case of Board behavior which is detrimental to the work relationship between the Board and the President.

CEO's Interpretation and its Justification: The President is hired to administer the Board Policies and manage the College. If the President feels that she cannot do this because the Board is not adhering to the policies set forth by the Board, it is her responsibility to discuss this with the Board. If something happens that makes the working relationship with the Board difficult, she should also discuss this with the Board.

Data directly addressing CEO's interpretation: I have no concerns about the Board and its compliance with its policies. The Board regularly looks at policies and studies the Carver model at workshops and through newsletters. There have been no incidents of Board behavior that have been detrimental to the working relationship.

EXECUTIVE LIMITATIONS QUARTERLY Information and Advice

#5 Page 11

The President shall not fail to deal with the Board as a whole except when fulfilling requests for information or responding to individuals or committees duly charged by the Board.

CEO's Interpretation and its Justification: The President deals with the Board as a whole in all instances. If an individual Board member asks for information, it is provided to the entire Board.

Data directly addressing CEO's interpretation: Individual requests for information are usually discussed with the Board as a whole. There have been no individual requests this quarter.

Essential Skills: Students will possess essential skills.

CEO's Interpretation and its Justification: The President will ensure that measures are in place to determine if individual students are progressing in the essential skills area. The initial Compass tests will place students into math, reading and English courses. Those who test into developmental courses will be assessed at the end of each semester to determine if they are prepared for college-level work. If trends show that the students are continually misplaced, the testing levels will be reviewed. If the passing rates are not acceptable in developmental courses, the curriculum will be reviewed. If students have not had an introductory computer course in high school they will be required to take one at the college level. The Work Keys testing will also tell us if students are improving to levels appropriate for their chosen field of study.

Adult Basic Education, GED and ESL students are assessed every 12 hours to determine if progress is being made toward the exiting high school goal to get them ready to attend college classes.

	Year	Participants	Instructional Hours	Average hours per participant
	FY08	489	36,084	73.79
	FY09	483	52,632	108.96
		Adult Basic Education	GED Preparation	English as a Second Language
	FY08	489	36,084	73.79
	FY09	483	52,632	108.96
		GED Goal	GED	%
	FY08	89	58	65%
	<i>FY09</i>	100	61	61%
		Transition Goal	Transition	%
	FY08	30	28	93%
Students will	FY09	61	25	40%
		Citizenship Goal	Citizenship	
possess essential	FY08	32	21	65%
skills	FY09	46	39	61%
SKIIIS		Migrant Family Literacy Goal	MFL	%
	FY08	24	8	33%
	<i>FY09</i>	31	27	87%
		Enter Employment Goal	Enter Employment	%
	FY08	39	24	62%
	FY09	31	24	74%
		Retain Employment Goal	Retain Employment	%
	FY08	60	52	87%
	<i>FY09</i>	151	100	66%
		Educational Gain	%	
	FY08	255	52.15%	
	FY09	281	58.18%	

Adult Learning Center

1. Students will have the essential skills of interpersonal communications, including speaking, listening and writing.

Adult Learning Center

Students participating in Adult Learning Center programs gain speaking skills through speaking assignments given in class. They read aloud, work and explain problems on the board, and interact with other students through collective problem solving. Adult Learning Center's GED students have an entire class devoted to writing. Students write poetry, essays and argumentative papers.

Students participating in the ESL program are taught functional English. This includes speaking, listening, writing and reading skills. The curriculum includes workplace, community and educational teaching situations.

Bryan Education Center

- Administered 87 sessions of Compass placement testing compared to 38 in 2008 (increase of 129%)
- Administered 12 Nelson-Denny Reading tests for grade equivalency compared to 3 in 2008 (increase of 300%)

Educational Talent Search

ETS served 650 students in grades six through 12 during the grant year. Each student is met with individually to complete a "Personal Success Plan" to determine goals (short-term and long-term), identify barriers to educational success, and brainstorm strategies to overcome these barriers. This encourages students to articulate goals and make a specific plan to meet those goals set down in writing.

- Nine students participating in the ETS "Leadership Under Construction" program gave speeches at the Regional MAEOPP Conference in St. Charles, Ill. Four of the leadership students gave speeches to legislators in Washington, D.C.
- Seven students did presentations at a website conference in Memphis, Tenn., on website design.
- In the past six months, nine 6th grade students and six 7th and 8th grade students have completed a 15-session Life Skills training which is designed to give students strategies and skills to make good decisions.
- Sixteen ETS students volunteered to interpret at Victor Ornelas Elementary School as teachers demonstrate activities for parents which can be done at home to prepare their children for kindergarten.

Project Destiny

- Sixty students participated in the HEP program during the third year of the grant.
- Thirty-one students graduated with a Spanish GED from Project Destiny last year.
- Juana Maldonado, a HEP participant from Syracuse, obtained the highest scores in the Spanish GED Official Exams in the State of Kansas. This is the third consecutive time that a GCCC Project Destiny student achieved the state's top scores.
- Fifty percent of the students in the program participated in a campus tour and continuing education workshops at GCCC.

2. Students will have reading skills appropriate for their chosen field of endeavor.

Adult Learning Center

ALC students have a class devoted to reading. Students learn to interpret poetry as well as fictional and nonfictional works. Students spend much time reading and solving mathematical word problems.

Participants focus on improving their English reading skills. These include reading for information, increasing vocabulary, and reading workplace documents.

Educational Talent Search

- Middle school students attended a six-week workshop to increase their reading skills and vocabulary.
- Practice questions for the state reading assessment are available at tutoring sessions on an individual or small group basis.
- Tutoring is offered 12 hours a week for ETS students who need assistance with reading skills or homework which may require reading or reading skills they have not mastered. This is especially important for our many ESL students.
- Nine students researched and wrote web pages over their topics for a website. They read a variety of resources including web pages, books and other literature.
- Six students researched for PSA/movies they were making on teen pregnancy, video addiction and water issues.
- Practice questions for the state reading assessment are available at tutoring sessions on an individual or small group basis.
- One ETS student participated in Skills USA competition for architecture.

3. Students will have the essential math skills.

<u>Adult Learning Center</u>

ALC's GED students have daily math classes. Students are prepared to enter College Algebra 101. Students are taught algebra, geometry and real-world mathematical problem solving.

ESL higher-level students are introduced to basic math skills.

ETS

- Fifteen high school students completed the six-session graphing calculator workshop and received a graphing calculator/
- Tutoring is offered 12 hours a week for ETS students who need assistance with math skills or math homework. Peer tutors who have completed calculus as well as college students are available to tutor students.
- Practice questions for the state math assessment are available at tutoring sessions on an individual or small group basis.

Project Destiny

• An extra math workshop has been added on Saturdays to the already existing one on Fridays at GCCC in an effort to better prepare area students. This rotating class has been offered on campus, Ulysses and Lakin.

4. Students will have the essential computer skills.

Adult Learning Center

ALC participants are taught computer skills through a weekly computer class. Students are taught to use the computer to research and write papers. Students are taught internet researching skills during this class time. Students are taught basic computer skills as well as creating and editing documents. Students are taught to attain information through internet searches.

Bryan Education Center

- Basic Computer Skills course was taught with four students whereas last year there were five.
- Computer lab was opened daily for students and local patrons.
- Spanish students enrolled in Project Destiny utilized the computer lab as needed.

<u>Kids' College</u>

• Eight Kids' College computer courses were offered in 2008-09; 87.5% made with total enrollment of 36.

<u>ETS</u>

- ETS offered computer workshops in website design, media, and photoessay. The students learned to use the following computer programs and software: Photoshop, Dreamweaver; Moviemaker, and Flash.
- Seven students attended a workshop in website design in Memphis TN and established a mentorship for critiquing their sites.
- ETS has laptops for checkout for students participating in the workshops and computer activities.
- Submissions were made to the University of Washington Trio Thinkquest Contest for Trio students:
 - website: "Greenopolis" five-student team developed site which covers building Green and Greensburg (results pending)
 - website: "I'm Pregnant....Now What?" four-student team addressing the teen pregnancy issues in Garden City and the U.S. (results pending)

Work Preparedness Ends Report – Fall 2009

Work Preparedness: Students will be prepared for success in the workplace.

CEO's Interpretation and its Justification: Students taking certificate and degree programs at GCCC will have the technical skills and soft skills necessary to enter their field of training. The training provided to students enrolled in short term courses developed to upgrade skills shall be taught with industry standard practices and allow people to gain the skill necessary to maintain, advance or change their career.

1. Students will have the skills and knowledge required for successful entry into the workplace.

Adult Learning Center

ALC's GED students complete the Kansas Work's Work Keys curriculum and assessments. Students are taught the reading, math and critical thinking skills vital to successful work placement.

All Adult Learning Center participants are taught English through the use of workplace examples. Students are taught to read and properly complete several workplace forms including a job application, reading memos, and understanding technical writing.

<u>ETS</u>

- One ETS student is interning for the GCCC IT department working on the GCCC website.
- More than 150 students have completed the Career Pipeline survey which identifies skills and interests as related to future careers.
- 106 ETS students have been assisted in creating a resume of activities, leadership roles, and awards and achievements to be used for college and job applications.
- Three ETS students completed the first responder course at the college as a dual-credit class and passed the certification test.
- Several ETS high school students have completed the CNA class as a dual-credit class and are working at St. Catherine Hospital or local nursing homes.

Project Destiny

• Two GED graduates from Project Destiny were able to obtain new jobs within their communities.

Kansas Small Business Development Center

KSBDC - From July 1, 2008 to June 30, 2009, the GCCC KSBDC worked with 142 clients for a total of 1,239 hours of counseling, prep and travel time. Fifty-one workshops were offered with 317 participants, covering topics that included Marketing, Human Resources, Customer Service, Kansas Tax Issues, and Steps to Startup. Nearly 25% of the client base is minority (Hispanic, Black, American Indian and Asian).

The outreach center in Greensburg moved into the new Sun Chips Business Incubator Building downtown. SBDC consultant Mark Buckley met with 30 clients for 608 hours during this time frame with great progress in the rebuilding of the community.

On May 1, 2009, an Outreach Center was opened at Seward County Community College/Area Technical School. Mike O'Kane is the consultant there and has been meeting with both clients and area resources and stakeholders. He primarily works in the seven

Work Preparedness Ends Report – Fall 2009

counties in SCCC/ATS coverage area but has assisted with several other counties as well. The new assistant director, Cheryl Schmale, joined the office staff on Sept. 1, 2009.

2. Students will have the work ethics, discipline and collaborative skills necessary to be successful in the workplace.

Adult Learning Center

ALC students abide by a strict attendance policy. Their classes are rigorous and require discipline and focus. Students' classes involve much collaboration between peers and instructors.

3. Students will have the skills and knowledge necessary to maintain, advance or change their employment or occupation.

Adult Learning Center

ALC's GED students are prepared to enter postsecondary education. Students increase their reading, writing, math and critical thinking skills. These are the same sets of knowledge and skill necessary to improve their occupational situation.

ALC's ESL students are introduced to several career opportunities through their studies. In addition to learning English they are taught the Western Civilization culture. Students find employment retention and advancement much easier because of their increased language and cultural skills.

Project Destiny

- Jorge Veleta, a graduate from the Lakin site, was able to obtain a better job through a local feedlot when the ranch he used to work in Kendall laid him off. Veleta's story was portrayed in the *Garden City Telegram* on March 13, 2009. His story also was shared at the National HEP Conference in Washington, D.C., last spring.
- Miguel Rodriguez, who obtained the highest scores in the Spanish GED Official Exams in Kansas in 2006, is now part of the management team at a local packing plant.
- Two graduates from Johnson (Stanton County) who participated in the Ulysses site were able to advance in their jobs upon graduating with their GED diploma.
- In Scott City, one of the program's graduates was promoted to management after earning his GED.

Personal Enrichment Ends Report – Fall 2009

Personal Enrichment

CEO's Interpretation and its Justification: The President will assure that persons taking personal enrichment classes are satisfied with their courses and that their goal for taking the class was met. This will consist of a class evaluation of all community service, personal enrichment classes. GCCC will offer classes for all ages and will assess needs and want through personal contact, surveys and popular activities.

1. Recipients pursuing individual interests will be personally enriched.

Personal Enrichment

- Personal enrichment courses were evaluated after each class. The evaluations are optional and ask a range of questions including instructor preparedness, overall satisfaction of the course, and how they heard about the class. There was a 76% return on the evaluations with 98.4% of those reporting satisfaction with the class taken.
- Participants were asked how they heard about classes and the top three responses were from the mailed out brochure, the *Garden City Telegram* and from a friend or co-worker.
- The most popular classes from previous semesters experienced near record-breaking enrollments in Spring 2009. "Selling on eBay" had 15 enrolled; and "Cake Decorating I" was offered twice with enrollment totaling 17. A "Wine & Shopping" tour to Salina and Lindsborg was conducted with 13 enrollments.

		CECS 2007-	CECS 2008-
Benchmark	LERN Standard	08	09
Promotion Costs	10-15%	45.27%	74.07%
Production Costs	Less than 50%	36.90%	57.88%
Operating Margin	40-50%	17.84%	-31.95%
Average Participants	15-20	8	8
New Programs	20%	49%	29%
Repeat Rate	50-70%	20%	12%
Cancellation Rate Overall	15-20%	30.90%	65.50%
Percentage of Money Refunded	Less than 3%		
Brochure: Participant Ratio	Less than 100:1	63:1	116:1

• An online survey of past personal enrichment students was done with 57 responding. This research will be used to develop future programming.

<u>Kids' College</u>

- Using practices recommended by the national organization Learning Resources Network (LERN), a special discount was given to "best customers" for Kids' College in an effort to increase enrollments. A 10% discount and a free t-shirt were two incentives given to best customers who signed up for five or more classes and for those who took advantage of early enrollment.
- Because of low enrollment in previous years, the sixth through eighth grade section of Kids' College was discontinued and a Kinder-prep section was added.
- For the first time ever, Kids' College was evaluated by individual courses instead of as a program as a whole. Students and their parents reported 100% satisfaction with the

Personal Enrichment Ends Report – Fall 2009

classes. Parents mentioned the cost of Kids' College as being too high to send their child for an entire week.

• Two summer classes experienced record-breaking enrollment numbers. "Oceans of Fun" had 17 kids enrolled in one section and "Electric LEGO Train" had 14 kids enrolled. Both of these classes are repeats from the previous summer. This is a 142% increase for "Oceans of Fun" and a 100% increase for "Electric LEGO Train" from the previous summer.

Benchmark	LERN Standard	KC07	KC08	KC09
Promotion Costs	10-15%	32.79%	16.48%	33.42%
Production Costs	Less than 50%	74.88%	99.00%	70.00%
Operating Margin	40-50%	-7.67%	-15.48%	-0.53%
Average Participants	15-20	4	7	8
New Programs	20%	28%	18%	45%*
Cancellation Rate Overall	15-20%	65.00%	60.00%	81.00%
Percentage of Money Refunded	Less than 3%			
Brochure: Participant Ratio	Less than 100:1	104:1	43:1	63:1

	<u>KC07</u>		<u>KC08</u>		<u>KC09</u>	
Income	\$9,476.00		\$15,567.75		\$7,582.50	
Promotional						
Costs	\$3,107.22	32.79%	\$2,565.99	16.48%	\$2 <i>,</i> 533.92	33.42%
Production						
Costs	\$7,095.56	74.88%	\$15,411.96	99.00%	\$5 <i>,</i> 089.06	67.12%
Direct Costs	\$10,202.78	107.67%	\$17,977.95	115.48%	\$7,622.98	100.53%
Operating						
Margin	-\$726.78	-7.67%	-\$2,410.20	-15.48%	-\$40.48	-0.53%

Finney County Young Professionals

- FCYP hosted a strategic planning session to set the vision for the future as well as to get input for more activities. From that planning session a "Monthly Mingle" schedule came together as well as a membership drive.
- FCYP held a membership drive in September and added 12 members.
- FCYP implemented monthly dues to help the organization pay for more activities.

<u>ETS</u>

• Sixteen rising freshmen and four rising seniors completed activities at the Cosmosphere, Exploration Place, Eisenhower Museum, the Kansas State Capitol and Rolling Hills Park. They also rode a train, met the governor, and visited all of the Kansas Regent's schools. This was made possible through a grant from the Kansas Board of Regent's Center in partnership with GCCC and ETS.

2. Community outreach will serve the needs of all citizens.

Personal Enrichment

• Community Services staff attends Community Services Council meetings to promote all programs in CECS department and to see what CECS can provide to meet the needs of those served by the Community Services Council.

Personal Enrichment Ends Report – Fall 2009

- Community Services partnered with GC Rec, Finney County K-State Research and Extension, and United Methodist Mexican-American Ministries Diabetes Control Project to offer Corporate Meltdown. Fifty-two teams—260 people—participated and lost a total of 1,179 pounds, bringing the 10-year total to 7,060 pounds. Participants were able to utilize Super Circuit on the GCCC campus.
- Community Services had its mailing list analyzed by LERN to identify the main audience served by GCCC's personal enrichment programs. Females in the Baby Boomer and Gen Y segments are the largest demographic served.

<u>Kids' College</u>

• 15,400 Summer Fun 2009 catalogs were distributed to USD 363, USD 457, area businesses, Holcomb Rec, GC Rec, GC YMCA and churches throughout the Finney County Area in mid-April to give parents more time to plan for summer activities.

Finney County Young Professionals

- Using information gathered during- strategic planning, FCYP organized events that would not only include Young Professionals who are single, but also Young Professionals who have families.
- Monthly Mingles are held the first Thursday of each month at different locations in Finney County. This is to encourage networking and relaxation in a comfortable, no-pressure environment.
- FCYP partnered with GC Rec to offer a game night at the rec for Young Professionals and families.
- FCYP partnered with the Salvation Army to ring bells to raise money for the Salvation Army.
- FCYP partnered with Samy's Spirit's & Steakhouse and Medina Promotions & Kansas Best DJs to host a night of karaoke and desserts for the attendees of the Kansas Adult Educators Association state conference which was held in Garden City.

<u>ETS</u>

- ETS offers a community service project at least once a month. ETS students and staff have volunteered at the following:
 - Boo at the Zoo
 - Winter Carnival
 - YMCA Fun Night
 - Victor Ornelas/Parent Teacher Conferences: 11 ETS Students interpreted for parents during special activities that demonstrated activities to do with kindergarteners to advance language skills.
 - Victor Ornelas Literature Night: Six ETS students interpreted and helped demonstrate activities for parents
 - GCCC Endowment Auction
 - May Baskets were delivered to nursing home residents on May Day.
 - Mosaic Marathon
 - Finney County Library: 16 ETS students volunteered at the library during June and July
 - o National Night Out: 19 ETS students participated in set up, clean up and helping
 - Back to School Bash: 14 ETS students participated in preparing 200 sling bags with school supplies and passing them out at enrollment.

Personal Enrichment Ends Report – Fall 2009

- Three parent meetings were held this year to share information about the importance of completing the rigorous curriculum, financial aid and academic success.
- As of Aug. 25, 2009, ETS graduates have received more than \$400,000 in scholarships. This is 44% more than was received last year during the same time period. This addresses the need for postsecondary education access for the low-income/first-generation students in our community.
- ETS offers two waivers per student to take the ACT test at no cost.

Workforce Development Ends Report – Fall 2009

Workforce Development

CEO's Interpretation and its Justification: GCCC staff and faculty will collaborate with other entities to determine employer needs. These needs can be determined by personal visits, surveys and discussions with other public entities. Using grant resources the college shall work with local businesses to expand or develop their workforce. When a need arises personnel will work with a company to develop the appropriate training.

1. Workforce development will be responsive to community economic development and employer needs.

Business & Industry Institute

All Business & Industry courses are designed to be responsive to community and employer needs. Staff meets regularly with Finney County Economic Development, Downtown Vision, Chamber of Commerce and many businesses and individuals each month to create and implement a targeted training schedule and business-specific contract trainings. Programs include continuing education units for the industries of insurance, plumbing, HVAC, and electricity; short-term computer software courses; supervisory and leadership; career skills development; Spanish for the workplace; and safety programs. Online non-credit courses and continuing education units recently have been expanded to more than 300 offerings.

Other activities:

- Provided leadership series training to 84 Tyson supervisors via partial funding through the WIA "Incumbent Worker Program"
- Partnered with the Adult Learning Center to plan and coordinate the Kansas Adult Educators Association state conference in February 2009.
- Initiated a Business & Industry Advisory Board and followed up with a customer survey.
- Managed USD 457 Challenge Course contract.
- Partnered with GCCC Public Safety division to host two workshops on the "Art of Reading People."
- Partnered with GCCC and Dr. Ballantyne to provide two "Spanish for the Workplace" sessions for GCCC employees.

B&I TOTALS	FY 2007	FY 2008	FY 2009	Change FY08-FY09
Enrollments	1,230	1,976	2,294	16%
Businesses Served	153	181	308	70%
Classes Offered	90	111	139	25%
Cancellation Rate	21.75%	19.25%	16%	-
Satisfaction Rate	98%	98%	95%	-
Income	\$56,889	\$56,722	\$65,015	15%
Contract Training				
Sessions	9	13	29	123%
Online course	n/a	n/a		
revenues			\$1,114.87	-
Online courses taken	n/a	n/a	48	-

B&I Benchmarks National FY 2008 FY 2009

	Standard		
Promotion Costs	10-15%	6%	4%
Production Costs	Less than 50%	51%	46%
Operating Margin	40-50%	49%	50%
Average Participants	15-20	18	20
New Programs	20%	7%	12%
Repeat Rate	50-70%	49%	42%
Cancellation Rate	15-20%	17%	16%
% of Money Refunded	Less than 3%	n/a	1%
Brochure:			
Participant Ratio	Less than 100:1	8:1	11:1
Average Class Fee	n/a	\$27.14	\$28.34

Workforce Development Ends Report – Fall 2009

DEAR CAROL -

OCNERATULATION 5 TO YOU AND THE ENTIRE BEEL TEAM. I CAN'T BEELEVE THAT GELL HAS SERVED ITS COMMUNITY + WESTERN ISS FOR SO LONG AND SO WELL.

I KNOW IT IS GRAFTEY MG FOR YOU AS PRES. SINCE YOUR LEAPERSKIP HAS CONTRIBUTED SO MUCH TO THE FULCER MONT OF THE MISSION.

THOUGH I CAN'T MARKE IT TO THE BIG 90TH CEZOBRAMON, I APPROCIPTED YOU LETTER OF INVITATION AND WISH YOU A MOST SUCCESSFUL DAY.

SINCEROLI JIM Van Dagaint

Daga 1 of 1

September 8, 2009

Carol E. Ballantyne, Ph.D GCCC President 801 Campus Drive Garden City, KS 67846

Dear Carol,

I received your letter advising of the college's 90th year birthday celebration. Unfortunately, I cannot attend as my son from San Diego will be visiting. I am certainly excited for you and the college for putting together this celebration

The college has been an integral part of my life for half of its ninety years. The classes I've taken, my son's graduation, the relationship with college sports, and as a trustee have enriched my life.

The college is an important resource for Garden City and the people of western Kansas. It has been most fortunate to have had several presidential leaders, as yourself, to perpetuate both high standards of academics and up-to-date facilities. I hope the tax payers of Finney County are supportive of the continual upgrade in quality of the campus and faculty. Because education is so important, I think persuasion and innovation must accompany it.

Again, thanks for the invitation and for your dedication.

Sincerely,



September 9, 2009



K-State Research and Extension Southwest Research-Extension Center 4500 E. Mary St. Garden City, KS 67846-9132 620-276-8286 Fax: 620-276-6028

Dr. Carol Ballantyne Garden City Community College 801 Campus Drive Garden City, KS 67846

Dear Dr. Ballantyne:

Thank you for your participation in the 2009 Fall Field Day at the K-State Southwest Research-Extension Center on August 27. There were over 211 in attendance. Many producers told us the program contained cutting edge research that was greatly appreciated. There was considerable interest in the sponsor displays and press coverage was good.

Your participation in providing the busses was essential in making the program a success. We greatly appreciate this contribution.

Thanks again for your support. Please do not hesitate to drop me an e-mail or give me a call if you have suggestions that could enhance future field days. We look forward to working with you again next year.

Sincerely,

Pandenes. curi

Randall S. Currie 2009 Fall Field Day Chairman SW Research-Extension Center rscurrie@ksu.edu



Southwest Research-Extension Center

Kansas State University Agricultural Experiment Station and Cooperative Extension Service

K-State, County Extension Councils, Extension Districts, and U.S. Department of Agriculture Cooperating.

K-State Research and Extension is an equal opportunity provider and employer.



Debbie Atkinson

From: Sent: To: Subject: Carol Ballantyne Tuesday, September 15, 2009 7:10 AM Debbie Atkinson for Board report

From Garden City Police Department for assistance with the parade

From: Brandy Unruh Sent: Monday, September 14, 2009 10:35 AM To: David G. Rupp Subject: RE: Parade Sept 12th

The students were great Saturday. They looked nice and all but one were on time. The one who was late did not even show up until 0945 and I was already at my intersection so I don't know his name. I left the list of names of students who showed up at the LEC but will get it to you ASAP so they get community service credit. Some had asked if they could just put their community service sheets in my box for me to sign and if that is the case, I will get them to you or Linda.

Thanks again for the help. We have one coming up in November and when it gets close, I will let you know.

Several officers also commented on how many showed up and how good they did. I'm thinking you have a good group this year.

Brandy

Information from ESET NOD32 Antivirus, version of virus signature database 4426 (20090915)

The message was checked by ESET NOD32 Antivirus.

http://www.eset.com

Aurden City Community College ~ We would like to themk you for allowing the 2009 Inn of the Year Claron Fring Conference Center to accommodate your associates when they visit Garden Coty. We have Certainly enjoyed having them. They represent your company well! Our company would

like to take this opportunity to introduce ourselves to all your associates and clients traveling to Garden City area. Stop by, and visit us any time, so you may see firsthead the quadity and accommodations that we gov. Once again, thenk you for allowing us to serve your associates i we look forward to some your associates i we look forward



Seward County Community College

Area Technical School

Office of the President 620-417-1010

September 21, 2009

Dr. Carol Ballantyne, President Garden City Community College 801 Campus Drive Garden City, KS 67846

Dear Dr. Ballantyne:

Congratulations on GCCC's 90th anniversary celebration. I'm sorry I wasn't able to attend your ceremonies and activities last week. It certainly appeared that you had a full slate of fun-filled and innovative events for the community and the college to celebrate this accomplishment. I think the scholarships which will be awarded at the 100th anniversary are a great idea, and I'm sure the aerial photo was a great experience and will be remembered for years to come.

I hadn't realized that GCCC was established 50 years prior to Seward's first year of classes. We are celebrating our 40th anniversary of providing classes so the relationship between our colleges is historical, as well as beneficial to our region.

Again, congratulations, and please pass on a word of congratulations to your leadership team and Trustees as well. They have every reason to be proud of the many successes that have occurred during the 90 years of GCCC operations.

Sincerely,

puanella

Duane M. Dunn, Ed.D. President

Incidental Information GCCC Board of Trustees October, 2009

This morning the **KAN-GO proposal review committee** met for the final time to determine the KAN-GO proposals that would be funded and the amount of funding that each approved project would receive. The committee was especially impressed with those proposals that included duel-enrollment opportunities, scholarships, and examples of leveraging funds from other funding sources to support the KAN-GO projects. The KAN-GO approved proposals and funding amounts are as follows:

Butler Community College	\$20,685.00
Colby Community College	\$30,000.00
Cowley County Community College	\$50,000.00
Flint Hills Technical College	\$30,606.00
Garden City Community College	\$46,000.00
Hutchinson Community College	\$13,275.00
Johnson County Community College	\$100,000.00
Kansas City Kansas Community College	\$40,000.00
Manhattan USD 383	\$29,000.00
SEK KAN-GO	\$84,559.00
Wichita Area Technical College	\$90,000.00

The first disbursement of **Fall 09 financial aid** has been processed. The total transmittal (including book scholarships) was as follows:

Endowment scholarships	\$123,405.50
BAA scholarships	71,374.00
General fund scholarships	174,138.00
SEOG	18,683.00
PELL	898,043.00
Student loans	365,370.14
Academic Competitiveness Grant	9,145.00
Student Org/Activities	3,490.00
SGA Funded In-State/Out- Co	150,735.75
Total applied to Students Accts	\$1,814,384.39

The Business Office processed a total of 549 refund checks for 524 students for a total of \$623,596.53.

Improvements at Tangeman Fields continued this past month. A wind screen was installed to the outfield fence of Tangeman softball field. The dugouts and press box at the softball field were painted as well as landscaping around those areas.

The grounds department oversaw the **landscaping project** done by Ward's Garden Center around the Penka addition. Landscaping rock was added to the front of the Fine Arts building and to the east end of the Penka parking lot where mulch was removed.

Physical Plant staff participated in the **90th birthday celebration**. Employees were involved in the setup and clean up and many were on duty during the day to assist as needed.

A new work order program was developed by Computer Services. The system will be used campus wide to request office supplies and to notify Physical Plant and IT of maintenance and technology issues. Physical Plant, Central Services and IT staff have been trained on how to retrieve work orders and how to document what work has been done and the amount of time devoted to the work order. College employees are undergoing training on how to enter work orders.

Work is still being done to repair damage done from **the May 2008 hail storms**. The Campus Child Care received a new patio awning and a new storage shed. The roof coating of the library, fine arts building, and the administration building have been complete. Other campus buildings roofs have been coated and are ready for inspection. The second phase of the roofing project has begun, but is not yet complete. All vehicles damaged by the storm have been repaired and the vehicle claim has been closed.

Two new vehicle lifts were installed in the Automotive Program shop.

Hand sanitizers have been ordered and will be installed in all campus buildings near entrances, computer labs, weight rooms, etc.

The **new GCCC website** was launched October 1. There is still some work to be done in order to link all pages to the new site. The response to the new design has been very favorable.

Cox Media lab nearly finished; Student radio staff is currently **producing three newscasts per day** Monday through Thursday with the "Buster Warm Up" sports show airing at 5:00pm on Friday evenings. Radio students are hoping to provide live music shifts just as soon as campus internet settings allow them to do so again.

Community members who visited the radio studio during the **90th Anniversary celebration voiced liners** for the Buster Radio station. Radio staff is adding music beds and putting these liners into rotation for the community to hear themselves when they log on to live365.com/stations/gcccradio.

Media Instructor and Media Adviser, Cyd Stein produced **interview clips of GED students** as part of a GCCC presentation for the Association of Community Colleges Trustee Annual Leadership Conference.

The **refugee program** is becoming more and more successful in documenting more new refugee clients. The Caseworkers have been busy taking new families to apply for social security numbers, apply for employment and helping find homes.

The **Denver Institute from Denver Colorado** was here to visit with the community members about refugees and how it has impacted the community. The interviews were great and very successful. The refugee program wants to give a special thank you, to all of those who participated. We had the city management, county management, Finney County Health Department, UM Mexican American Clinic, St. Catherine Hospital, health coalition, Garden City Police, Tyson, USD 457, Garden City Community College, Garden City Chamber of Commerce, Finney County Economic Development Corporation, United Way, SRS, Ministerial Alliance and most important the presence of many refugees, both Somali , and Burmese. The Denver Institute will take all the comments, recommendations, and concerns back to the state and try to offer a plan of solution. The Institute will also provide a complete written report to all the community members that participated. A great thank you also goes out to Garden City Community College for making the room available for these interviews. Garden City is running out of options for employment for the refugees and the caseworkers have taken several to Dodge City to apply at Cargill.

Part of the **new transitioning of GED students** is the ability for GED students to enroll in college skills. Twelve students have enrolled for the class beginning October 20th. One student has applied for the GED scholarship. The student is also planning to enroll in the college skills class.

The transition coordinator is working towards a **transition manual** for students and instructors and working with Brenda Barrett in developing a report to track GED students who transition into PSE. The transition division is excited about the trip to San Francisco, California where each one will be talking about the progress GCCC and the ALC has accomplished in transitioning students.

We are handing out books to all the children in **migrant program** so they all have books at home. The MFLP has received the new curriculum, FrogStreet Press, and will begin to use it in the classroom soon. The MFLP is working with the school district in recruiting more Migrant Families for our program.

Instead of "We are One" the **ALC float for the Spanish Festival parade** should have said "We are Wet". The rainy conditions kept some from coming to the parade but a dozen students did join in. The students were happy to be a part of showing off the adult learning center. Most of the students are still talking about our famous International Singers. More students want to join our ensemble.

The ALC students were able to have a morning/evening asking questions to Officer Troy Davis from the Garden City **Police Dept**. The students were able to ask any question as long as it was in English. Officer Troy Davis did an excellent job answering questions on racism, driver's license, about arrests and what to do, etc.

Orientation for ESL was held September 28, 29 and 30th, 2009 at the Adult Learning Center. There were **75 who participated** in orientation and began classes the following week.

Orientation was held September 28, 29, and 30th at the Adult Learning Center. There were **50 new students in GED** courses who participated. Ten of the incoming students had high enough test scores to qualify them for the transition level classes. These students will be actively involved in the transition services offered by the Adult Learning Center. During this session, the **GED program implemented its college readiness standards**. Official Practice Test scores were raised. Students must score a 520 on each of the five subjects in the OPTs in order to sit for the official GED testing. The reason for this change is to better prepare students for PSE entry.

ACT was administered to 16 students by two administrators. Local organizations (Scott County Partners for Youth, Scott County Extension, and Scott Community Foundation) held meetings and programs. Farm Credit of SW KS used the facility for a meeting with 5 participants, generating \$30 in fees. SW KS Regional Prevention Center held a training workshop with 10 participants. Pat Veesart, director of KSBDC, met with a Scott City client. Selling on eBay non-credit class was held with 8 participants, generating \$240 in fees. JoAnn Garrier, counselor from GCCC, assisted College Skills Development students with their Individual Education Plans.

An **online** Certified Nurse Aide course, taught by Scott City instructor, Shellie Emahizer, began with nine students enrolled.

A flurry of flyers and brochures were sent to **Personal Enrichment and Business & Industry past customers**. Flyers for Cake Decorating, Wines, Couples Foot Reflexology and the various foods classes were sent at the beginning of the month to over 230 people. Information about Insurance CEU's, Banker CEU's and OSHA Safety classes was sent out to 250 past B&I customers.

Getting to Know Your Digital Camera was a hit with 11 people in the class. An entire series on **digital photography** was offered including Introduction to Digital Art Photography, Soccer Mom (and Dad!) Photography and Adobe Photoshop Elements. Enrollments are already coming in for the Art Photography and Elements class.

After finalizing the numbers for Kids' College 2009, it was discovered that **the operating margin had decreased nearly 15%.** That means that the entire cost of Kids' College was down for 2009.

FCYP Exec committee met and planned out activities through the end of December. **FCYP will continue to meet monthly at the Monthly Mingles** and will have one activity each quarter. October will be Karaoke at Jax and December members will be once again supporting the local Salvation Army by ringing bells outside local retailers. **<u>Project Destiny</u>**: <u>Syracuse</u>: A group of students from Syracuse – Year 3 - has graduated this month. This is the second class of graduates who have participated in the HEP Program. A new group of students have already started classes in this site as the grant begins its 4^{th} year.

<u>Ulysses:</u> has also started a new class of 15 students where five of them are residents of Stanton County. There is another group of students from Ulysses who are currently taking their GED Official Exams.

Lakin: Students from this site are preparing to tour GCCC this weekend as they will start to take their GED Official Exams.

<u>Project KANCO:</u> Fifteen students are currently participating in this scholarship program for migrant families at GCCC during the first semester of the grant. The purpose of the grant is to provide financial and academic assistance to students during their freshman year in college. All students must be identified by the state as current or past migrant families. Students in this program are also required to file their FAFSA and attend monthly meetings and tutoring sessions as needed.

Below are the number of students in the area participating in KANCO at GCCC.

Garden City	Ingalls	Ensign	Ulysses	Hugoton	Satanta	Deerfield
5	1	1	4	1	1	2

13 rising ETS freshmen and 4 rising ETS seniors participating in the **TREC program visited Creighton University.** The seniors participated in a Gates Scholarship workshop as well as admissions visit. The freshmen participated in a workshop about what to do in high school to maximize their chances of going to the colleges of their choice. The students also ate in the cafeteria, visited Henry Doorly Zoo, and a soccer game (Creighton was ranked 6th in the nation) and then visited with the players after the game about what it takes to be a student-athlete at a D-1 school. The freshmen in the TREC program are being asked to take the rigorous curriculum in high school with support from ETS.

10 ETS students assisted with the **Educational Talent Search open house** for Garden City Community College's 90th anniversary celebration. Different stations were set up to show case student's websites, photoessays, and media presentations as well as focusing on other services provided by the program, Videos and powerpoints were available showing our Life Skills workshops, leadership conferences, oratory contests, college visits, tutoring, cultural events and other. This was the community service activity for the month.

ETS student Bianca Martinez was named Fiesta Queen and is the recipient of a \$1000 scholarship.

The following preliminary results are in from the University of Washington website, photo essay and media contests:

Photo Essay:

Middle School: Edgar Hernandez made quarterfinals and semifinals with his photo essay "Childhood Dreams".

High School: Cristy Figueroa and Heidy Acosta made quarterfinals with their photo essays – "Life can be a Struggle; Don't let Struggle be your Life" and "Reaching for the Light" respectively.

Media: (1 3-minute movie)

Middle School students - Salvador Castro and Edgar Zamarippa made quarterfinals with their PSA on "Video Game Addiction"

High School: Ivan Moya made quarterfinals and semifinals with his media presentation "The Water War" Michelle Hernandez, Jessica Carrasco, Lynn Nguyen, and Noe Garcia made quarterfinals and semifinals with their media presentation on "Teen Pregnancy"

Website Design Contest:

High school: Jessica Carrasco, Lynn Nguyen, Bianca Martinez and Michelle Hernandez made quarterfinals with their website "I'm Pregnant.....Now what?"

High School: Noe Garcia, Juan Reyes, Ivan Moya, Rene Hernandez and Omar Chavez made quarterfinals and semifinals with their website "Greenopolis" We are still waiting for the final winners to be announced.

In an effort to strengthen communications and recruiting with each of the ten service area high schools, the **Admissions staff traveled to each high school and met with all counselors and some principals**. The entire admissions staff was introduced; the dates of some on-campus activities (Hispanic Day, Exploration Day, College Goal Sunday) were reviewed, and applications, enrollment forms, campus tours and high school visits were discussed. The staff was able to answer several questions including outreach and bookstore services. The main goal was to increase the comfort level with the high school representatives whenever they needed to contact the admissions office, regardless of whom they spoke to or what they needed. To a person, all the counselors and principals indicated how pleased they were that we took the time to visit and get the year off to a good start. This was a very positive experience for everyone involved and we hope to continue this at the beginning of each academic year.

The Garden City Community College 23rd Annual Hispanic Student Day was held on October 2, 2009 in the Fine Arts Building and other buildings across campus. Students from several high schools in southwest Kansas attended the event. Speakers included GCCC alumni Hugo "Leo" Cangiani and Ana Montanez Lazarin. The goal of Hispanic Student Day is to encourage young people to stay in school and complete their education.

Kellee Munoz, Accommodations Coordinator, is featured in a video being produced by the Transition Council in collaboration with KSN providing information to students with disabilities on transitioning from secondary to post-secondary education. During her segment of the video, Kellee explains the support and services that Garden City Community College provides in the transition process. The video is scheduled to be finalized during the month of October and distributed to parents and educators across Kansas.

Student Support Services (SSS) staff members Kurt Peterson and Jennifer Frodin will be accompanying the ten SSS Leadership Group students to the **MO-KAN-NE 2009 Adult Student Leadership Conference** in Kansas City, Missouri from October 16th-18th, 2009. The conference theme is "It's Your Future: Empower Yourself." The students will be visiting the Brown vs. Board of Education National Historic Site on the way to the conference. The conference will include opportunities for the students to gain information on leadership and personal empowerment. This is the sixth year students from the GCCC Student Support Services Program have attended the conference.

The **band and jazz band are going on a recruiting tour next week** (Oct. 14) to Holcomb HS, Lakin HS, and Ulysses HS. We'll be performing and talking to students about coming to Garden City Community College. On October 24, we're putting on a community brass ensemble concert that will involve college students, high school students, public school teachers, and community members are playing together here at GCCC with an event at 4pm that day in the pavilion at the Community Congregational Church. The Jazz ensemble concert on November 19th will feature a trombone soloist, Paul White, band director at Holcomb HS. The winter concert will include a premiere performance of a new piece from world renown European composer Philip Sparke, a brand new piece (of which we will give the second performance ever) by Juilliard composer Eric Ewazen, and, in honor of the 10th anniversary year of the shooting at Columbine High School, we will be performing the piece written for them after the shooting and will be bringing in the band director from Columbine High School at that time to guest conduct and give a speech.

Great Western Dining Services

On July 1, 2008, the college entered into a five-year contract with Great Western Dining Services (GWD) for food service on our campus. The agreement includes \$50,000 capital investment for cafeteria/dining enhancements. We are currently working with GWD to develop a plan for upgrades to the kitchen and cafeteria. Some of the upgrades being considered are the replacement of old, in-efficient equipment in the kitchen and redesigning the serving line and dining room layout.

Wayne Hofstetter began as our Food Service Manager on July 1 of this year. Many of last year's food service workers returned this year to work with Wayne. Wayne's wife, Jackie, assists with the bookkeeping and catering events. Jennifer Luna, has been hired to oversee the Broncbuster Bistro.

Upon Wayne's arrival, he implemented a new four-week rotating menu cycle. The menu offers many new items that have been well received by the students and staff. What used to be known as the pizza and hamburger bar, now has a rotating menu which includes a taco bar, a potato bar, hot dog bar and pasta bar, just to name a few. The hot food line offers a good variety of new foods as well. Special events for the students have included steak night and a recent Hawaiian Luau with elaborately decorated serving tables. The students really enjoy these events.

Currently, 320 meal plans have been purchased and there are caterings almost every day of the week. Wayne and his staff are kept very busy.

Because of the change in management, the Bistro had a delayed opening this fall. But, it is now up and running. Jennifer and Wayne have some great ideas to make the Bistro a more popular spot on campus. The display cases are filled with "quick grab" items and they have developed an October Specials menu which is included in this report. According to our agreement with GWD, the college subsidizes the Bistro with \$10,000 per year. The goal is to have the Bistro generate a profit, which will be shared by GWD and the college.

Comparative data:		
	2008-09	2008-09
Dorm Students:		
19 meal plan	244	239
15 meal plan	43	41
10 meal plan	17	17
Off campus purchases:		
19 meal plan	9	10
15 meal plan	2	2
10 meal plan	1	1

Punch cards:		
15 meal	14	39
10 meal	23	16
Bistro Bucks for dorm students:		
Cost for fall semester	\$8,175.00	\$7,900.00

The following information was submitted by the Food Service Manger:

One main feature of GWD I would like to comment on is the reciprocal meal program we offer to all of our clients. This is a program where if any of our students traveling for a college sponsored event that want to eat during normal serving hours at another school GWD is the food provider they can eat at no cost if they are already on a meal plan. We also provide bag lunches to go for traveling teams. Already this year our Football, Cross Country, Baseball and Softball teams have taken advantage of this.

In the Bistro this year, we have added Jennifer Luna as bistro manager. Items to look forward to are gourmet sandwiches, gourmet salads and blue plate specials. We are also looking into setting up a call-in and delivery out of the bistro for lunch. I am very excited to have a snack bar on campus it gives me the opportunity to show more diversity in our food program.

On the training front I am working closely training our staff on proper food handling procedures and sanitation issues. The kitchen area has vastly improved in my short time here in the area of cleanliness and sanitation. Also the skills of the cooking staff are improving. We still have many challenges here. We need some equipment and some cosmetic changes. Christy Curry and Billie Jennings have started a plan on cosmetic changes this year.

Great Western Dining is proud to be the food service provider for Garden City Community College.

Wayne Hofstetter F.S.D. Great Western Dining GCCC

GCCC BISTRO OCTOBER SPECIALS

OCT. 5[™] THRU OCT. 9TH

Hot Ruben Sandwich combo \$5.95 includes Fries or Chips with any size drink

OCT.12[™] THRU OCT.16[™]

Polish Dogs with Sauerkraut Combo \$4.95 includes Fries or Chips with any size drink

Blue Plate Special: Chili and Corn bread \$ 4.95 with any size drink

OCT.19 THRU OCT.23[™]

Patty Melt Combo \$5.95 with fries or Chips includes any size drink

Blue Plate Special: Shepherd Pie \$4.95 includes a slice of bread with any size drink

OCT.26[™] THRU OCT.30

French Dip Combo \$5.95 includes Fries or Chips with any size drink

Blue Plate Special: 5 LAYERD Chicken Bowl \$3.99 Includes mash potatoes, corn, chicken, gravy and cheese, with any size drink

ALL STAR BUCK FRAPACINOS \$2.00

Call to place orders: 620-276-9607

Your opinion is important to us; we appreciate any comments or suggestions.

Come warm up at the Bistro with yummy food and warm desserts.



Open: M-F 10am-2pm & 5-9pm Sat-Sun 5-9pm

2009-10 ACTIVITY FEE DISTRIBUTION		Budgeted	FallActual	SpringActual	SummerActual	FYTotal
Fees charged to student accounts			218,826.00			218,826.00
U			9/30/2009			,
**Athletics/Men & Women Sch	72-00-6046-00000-4010	222,000.00	112,982.75	109,017.25		222,000.00
Fine Arts Umbrella	72-00-6047-00000-4010	83,000.00	41,500.00	41,500.00		83,000.00
Meats Sch	72-00-6048-00000-4010	18,260.00	9,130.00	9,130.00		18,260.00
*Silhouette	71-00-6042-00000-4010	14,000.00	7,000.00	7,000.00		14,000.00
*Breakaway	71-00-6043-00000-4010	8,175.00	4,087.50	4,087.50		8,175.00
Sales/Admissions Tax	00-00-0000-00000-2160	15,000.00	7,308.23	7,691.77		15,000.00
DECA	71-00-6001-00000-4010	500.00	250.00	250.00		500.00
HALO	71-00-6004-00000-4010	3,135.00	1,567.50	1,567.50		3,135.00
ADN Students Club	71-00-6005-00000-4010	195.00	97.50	97.50		195.00
Phi Theta Kappa	71-00-6009-00000-4010	1,430.00	715.00	715.00		1,430.00
Science Club	71-00-6010-0000-4010	735.00	367.50	367.50		735.00
SGA	71-00-6011-00000-4010	20,000.00	10,000.00	10,000.00		20,000.00
Tau Epsilon Lambda	71-00-6012-00000-4010	2,940.00	1,470.00	1,470.00		2,940.00
Newman Club	71-00-6016-00000-4010	500.00	250.00	250.00		500.00
SNEA	71-00-6020-00000-4010	500.00	250.00	250.00		500.00
Athletic Training	71-00-6025-00000-4010	500.00	250.00	250.00		500.00
Fine Arts Reception	71-00-6030-00000-4010	500.00	250.00	250.00		500.00
Block & Bridle	71-00-6035-00000-4010	3,135.00	1,567.50	1,567.50		3,135.00
Black Student Union		2,500.00	1,250.00	1,250.00		2,500.00
	71-00-6038-00000-4010					2,000.00
Lecture Series Practical Nursing Student Association	71-00-6044-00000-4010 71-00-6049-00000-4010	2,000.00 195.00	1,000.00 97.50	<u>1,000.00</u> 97.50		2,000.00
SIFE	71-00-6050-00000-4010	1,000.00	500.00	500.00		1,000.00
Academic Challenge			367.50			735.00
	71-00-6051-00000-4010	735.00 2,500.00	1,250.00	<u>367.50</u> 1,250.00		2,500.00
SGA National Travel GC3 Media	71-00-6053-00000-4010		3,000.00	3,000.00		6,000.00
	71-00-6055-00000-4010	6,000.00				
Creative Writing Club	71-00-6056-00000-4010	1,500.00	750.00	750.00		1,500.00
TOTALS		410,935.00	207,258.48	203,676.52	-	410,935.00
Gain/(Loss)	71-00-6039-00000-4010		11,567.52	(203,676.52)	-	(192,109.00)
*Sales Tax figured on these activities			11,087.50	11,087.50		22,175.00
**Admissions Tax figured on:						
Drama			4,221.00			4,221.00
Men's Basketball			5,081.00			5,081.00
Women's Basketball			4,221.00			4,221.00
Football			43,654.75			43,654.75
Baseball			4,479.00			4,479.00
Volleyball			913.00			913.00
Women's Soccer			7,449.00			7,449.00
Men's Soccer			4,522.00			4,522.00
Cheerleading			4,479.00			4,479.00
Dance Team			2,524.00			2,524.00
Rodeo			8,872.00			8,872.00
Total taxable			101,503.25	11,087.50	-	112,590.75