

March 6, 2008

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session **Wednesday, March 12, 2008**. The meeting will be held in the **Beth Tedrow Student Center**, community college campus.

5:30 p.m. Go through dinner line and eat in Cafeteria

5:45 p.m. Regular meeting in the **Endowment Room**

THE AGENDA

CALL TO ORDER

- A. Comments from the Chair
- B. Open comments from public
 - o B1 Reynaldo Mesa, re: appoint a Trustee to represent GCCC in the Tri-Cities group (Liberal, Dodge City, Garden City)
- C. Report from Student Government Association
 - o Big XII Academic Conference

CONSENT AGENDA

- A. Approval of minutes of previous meeting (February 20)
- B. Submit financial information to the auditor
 - B1 Financial information—Expenses
 - B2 Financial information—Revenues
 - B3 Financial information—Cash in Bank
- C. Approval of personnel actions
- D. Approval of ATM Lease with Commerce Bank
- E. Approval of purchase order over \$20,000
 - E1 United Power and Battery; \$23,686 (power supply/line conditioning for server room)

POLICY REVIEW

A. Monitoring Reports and ENDS

- A1 Monitoring Report—Monthly
- A2 Monitoring Report—Annual
- A3 Monitoring Report—Semi-Annual Essential Skills
- A4 Monitoring Report—Semi-Annual Work Preparedness
- A5 Monitoring Report—Semi-Annual Academic Advancement
- A6 Monitoring Report—Semi-Annual Personal Enrichment
- A7 Monitoring Report—Semi-Annual Workforce Development

B. Ownership Linkage

- Correspondence 1—thank you note from Greg Thomas

C. Board Process and Policy Governance Review

- Continued discussion on strategic planning and community focus group

REPORTS

A. President Carol Ballantyne

- A1 Incidental Information
- A2 HB 2237 (deferred maintenance, tax credits)
- A3 Scholarship offers to 2007 GCHS graduates
- A4 Concurrent/Dual Credit Enrollment Report
- A5 Academic All Americans
- A6 Annual Vehicle Report
- A7 Fall 2007 Scholarship Report from Endowment Association
- A8 Update on bi-annual Economic Symposium, April 11 and 12 (Chip Marcy)

B. Report from Finney County Economic Development Corp.

Upcoming calendar dates:

- March 30: Open house of Southwest Kansas Fire Training Center (2-4 p.m.)
- April 4: Annual Endowment Association Auction
- April 9: Regular meeting of the Board; 5:30 p.m.
- May 10: Commencement; 10 a.m.
- May 14: Regular meeting of the Board and reception honoring retirees

Executive Session

Adjournment

Sincerely,

Merilyn Douglass, Chair

Carol E. Ballantyne, Ph.D., Secretary

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development*

**MEETING OF TRUSTEES
OF
THE GARDEN CITY COMMUNITY COLLEGE**

February 20, 2008

Trustees Present: Della Brandenburger, William S. Clifford, Marilyn Douglass,
Ron Schwartz, Steve Sterling, Terri Worf

Others Present: Carol E. Ballantyne, President
Darla Daniels, Deputy Clerk
Beth Tedrow, Dean of Student Services
Dee Wigner, Dean of Administrative Services
Kevin Brungardt, Dean of Academics
Judy Crymble, Dean of Technical Education
Nancy Harness, Assoc. Dean of Continuing Education/Community Services
Steve Quakenbush, Director of Information Services & Publications
Ryan Ruda, Director of Counseling/Advising Center
Dev Sammanasu, IT Department
Kay Davis, Faculty Senate
Bob Sperling, Local Citizen
Natasha Duncan, SGA President
Julian Ortiz, Admissions Representative
Christian Lucero, Silhouette
Armando Minjarez, Viviana Mojaka, Paola Rojas, HALO
Emily Behlmann, *Garden City Telegram*

5:30 p.m. Some of the group went through the cafeteria line for dinner

5:50 p.m. Regular meeting in the Broncbuster Room

COMMENTS FROM THE CHAIR. Chair Douglass called the regular session to order at 5:50 p.m. and made the following comments:

- Welcomed everyone to the meeting
- Expressed sympathy to families and friends of three students who had died in recent weeks: Kevin Wilson, Charles Helfrich, and Joclyn Kejr (former student), and also to the family of Sandy Crumet, former math instructor. Douglass also expressed appreciation to several employees, including Carol Ballantyne, Beth Tedrow, Ryan Ruda, and others for their professionalism and sensitivity in dealing with these difficult situations.
- Congratulated Amalee Dykes for being selected to the All-Kansas Academic Team!
- Wished the Rodeo Team much good luck next week when they host the annual rodeo!
- Thanked Carol Ballantyne, Judy Crymble, and their staff for organizing and hosting a tremendous program for the Technical Education Authority group who was on campus today and tomorrow

OPEN COMMENTS FROM PUBLIC. Chair Douglass noted that Mayor Reynaldo Mesa had requested time on the agenda to discuss the Tri-Cities group (Liberal, Dodge City, Garden City), but he was ill this evening and wanted to re-schedule for next month's meeting.

REPORT FROM STUDENT GOVERNMENT ASSOCIATION. SGA President Natasha Duncan shared highlights, as follows:

- Recent past events included: white elephant gift exchange, bowl mania at Hard Rock Lanes, breakfast bingo, donated coats for the Salvation Army coat drive, and more
- Upcoming events included: Casino Night on April 3; Student Government Conference in Philadelphia on April 12-13; Kick Butts Day on April 14, end-of-the-year picnic/campus clean-up/talent show/etc., on April 17
- SGA continued to discuss plans regarding a beautification project to install picnic tables, grills, trees and shrubs near the Beth Tedrow Student Center

Trustees thanked Natasha and her fellow SGA officers for their tremendous work and enthusiasm!

REPORT FROM ARMANDO MINJAREZ (and HALO students), re: Sunflower Community Action. Trustees had received an informational packet discussing the new local chapter of Sunflower Community Action, a bipartisan advocacy group (copy included in the electronic Board packet). Armando Minjarez and other HALO students encouraged Trustees to stand against "legislation that targets the immigrant community and the business community." He discussed pending legislative issues concerning the sanctioning of employers for hiring undocumented immigrants, charging local police departments with immigration enforcement, repealing the law that allowed immigrant students to pay in-state college tuition if they were seeking citizenship and had attended a Kansas high school three years and graduated, and more.

Armando noted that he and several GCCC HALO students (Hispanic American Leadership Organization) planned to be in Topeka March 18 to meet with legislators on these concerns.

Trustees felt that most Southwest Kansas lawmakers weren't likely to support restrictive or punitive legislation and encouraged the group to "keep speaking their piece" to other legislators.

CONSENT AGENDA

Chair Douglass asked if Trustees wished to pull any items on the Consent Agenda for the purpose of discussion. Worf asked that Items E1 and E2 (purchase orders over \$20,000) be pulled for the purpose of discussion.

MOTION: Clifford moved, seconded by Brandenburger, that the other Consent Agenda items be approved as presented. Motion carried 6-0.

Approved actions follow:

APPROVED MINUTES of previous meeting, January 12, 2008, as written.

SUBMITTED FINANCIAL INFORMATION TO THE AUDITOR, as presented.

APPROVED PERSONNEL ACTIONS, as presented - see attached lists.

APPROVED ANNUAL AGREEMENTS RE: EMERGENCY MEDICAL TECHNICIAN-PARAMEDIC PROGRAM, as presented

2008-09 academic year

St. Catherine Hospital
 Western Plains Medical Center
 Surgery Center of Dodge City
 Kansas Heart Hospital
 Finney County EMS
 Ford County Fire/EMS
 Seward County EMS
 Johnson County Med-Act
 Surgery Center of Dodge City
 Midwest Anesthesia

APPROVED TRAINING AGREEMENT WITH BPI CORP.

Establish, promote, and conduct industrial training course work

APPROVED TUITION AND FEES FOR 2008-09, as presented.

(remain the same as 2007-08)

	<u>Tuition/cr.hr.</u>	<u>Fees/cr.hr.</u>
Resident	\$41	\$21
Non-resident	\$65	\$21
International	\$65	\$21

APPROVED ROOM AND BOARD FEES FOR 2008-09, as presented.

Room rent for 2008-09 would remain the same as for the current year (see attached memo for details). Rates range from \$2,050 + selected food plan for West Hall (double occupancy) to \$3,400 + selected food plan for Apartments (single occupancy)

Food charges for 2008-09 will increase \$100, as follows:

19 meal plan	\$2,300/year
15 meal plan	\$2,250/year
10 meal plan	\$2,200/year

APPROVED CHILD CARE CENTER FEES FOR 2008-09, as presented.

\$2.50/hour (\$0.25 increase from 2007-08)

APPROVED ABE AND GED FEES FOR 2008-09, as presented.

The fees listed below would remain the same as for 2007-08:

\$20 material fee for ESL

\$30 material usage fee for Civics class

\$35 fee for GED practice tests for individuals not enrolled in ABE and ESL programs

\$68 fee for the official GED tests for everyone

The fees listed below will be increased from 2007-08:

A \$10 increase for GED material fee to help cover the cost of the GED test, which would bring the total to \$30

\$30 for on-line English GED instruction (this is a new fee because of the new opportunity for on-line instruction)

APPROVED COURSE FEES FOR 2008-09, as presented.

See attached handout for details – these fees help pay for consumable supplies used in class by the students

APPROVED CLASSROOM RENTAL FEES FOR 2008-09, as presented.

See attached handout for details regarding rental fees for the various campus facilities

APPROVED ACADEMIC CALENDAR FOR 2008-09, as presented.

Faculty reports on August 7; first day of classes is August 13, 2008

Academic year ends May 21, 2009

APPROVED ACADEMIC CALENDAR FOR 2009-10, as presented.

Faculty reports on August 6; first day of classes is August 12, 2009

Academic year ends May 20, 2010

APPROVAL OF PURCHASE ORDERS OVER \$20,000**(re: Title V Grant)**

Trustees had previously received information detailing the bids received for more robotic medical patient simulators for the nursing program (copy of bids attached as a part of these minutes). Worf asked appropriate questions as to how the simulators were being used by the freshmen and sophomore students and did student feedback indicate that they were a good investment in terms of preparing students to be successful in completing the curriculum. Ballantyne stated that the nursing faculty and students were very pleased with the manner in which the simulators were enhancing the learning opportunities. She also encouraged Trustees to attend the robotic patient simulator lab open house to be held at St. Catherine Hospital on February 24 to see the students and robots “in action.”

After discussion, the following motion was made:

Worf moved, seconded by Clifford, that the bids for the simulators be approved as presented. Motion carried 6-0.

1. Gaumard Scientific Company \$55,556.44
NOELLE Maternal and Neonatal Birthing Simulator
5 year old Pediatric HAL (includes wireless table PC)
2. Medical Education Technologies, Inc. \$85,266.00
2 ECS Simulators
2 Software License

OTHER

APPROVAL OF RESOLUTION #2008-01 AUTHORIZING THE OFFERING FOR SALE OF LEASE PURCHASE AGREEMENT CERTIFICATES OF PARTICIPATION, SERIES 2008

Ballantyne and Wigner explained Resolution #2008-01 (copy attached as a part of these minutes). In short, the resolution authorized the sale of approximately \$2,150,000 of "Refunding Certificates of Participation, Series 2008, Evidencing a Proportionate Interest In and Rights to Receive Payments under a Lease Purchase Agreement." In other words, due to the current interest rate environment, there could be an opportunity to issue refunding COPs in order to achieve an interest cost savings (of about \$90,000) on the obligations represented by the 2002 certificates (new residential apartments, renovations of older student housing, and construction of Beth Tedrow Student Center). Wigner emphasized that the proposed resolution came about because of a recommendation from Ranson Financial Consultants and was based on significant reductions in interest linked to the falling federal prime rate. She further stated that the resolution simply authorized the Board's permission for Ranson Financial Consultants to pursue a potential transaction and that any official transaction would have to come back to the Board for final approval.

After discussion, the following motion was made:

Schwartz moved, seconded by Worf, that the Board of Trustees approve Resolution #2008-01 as presented. Motion carried 6-0.

APPROVAL OF RESOLUTION #2008-02 DETERMINING THE ADVISABILITY OF FINANCING THE ACQUISITION OF CERTAIN EQUIPMENT IMPROVEMENTS BY THE EXECUTION AND DELIVERY OF A SUPPLEMENTAL LEASE PURCHASE AGREEMENT

AND

APPROVAL OF PURCHASE ORDER OVER \$20,000, ZONES, FOR SERVER AND ARRAY

Ballantyne and Wigner explained Resolution No. 2008-02 (copy attached as a part of these minutes). In short, the college had an immediate need for additional equipment improvements in the form of server and array and 20kVA uninterruptible power supply improvements (related to an original lease purchase agreement for administrative computer system dated December 20, 2003). Resolution No. 2008-02 would authorize such a transaction.

After discussion, the following motion was made:

Clifford moved, seconded by Schwartz, that the Board of Trustees approve Resolution No. 2008-02 as presented, and that the Board of Trustees approve the purchase order to Zones in the amount of \$24,595.70 for server and array. Motion carried 6-0.

POLICY REVIEW

MONITORING REPORTS and ENDS REPORT

Trustees indicated that they had received and reviewed the monitoring reports (one monthly report and a revised quarterly report from last month). Trustees indicated that they thought these reports were very well written, and they also expressed appreciation for the various informational emails they had received from Darla when Carol was out of town so they would be informed of things before reading about them in the newspaper.

After discussion, Douglass stated that the monitoring reports were accepted as presented.

OWNERSHIP LINKAGE

The Board packet contained several pieces of correspondence from owners expressing their appreciation for various college activities: (1) email from Mike Utz expressing appreciation for the good relationship between his commanders and sergeants and our coaches and students; (2) email praising a communication inservice; (3) thank you note from Larry Welch for the proclamation given to him at his retirement party; (4) email from a former Criminal Justice student; (5) newspaper clipping from the Bryan Education Center about a popular woodworking class; (6) email praising two staff members for their customer service; and (7) thank you note from James Hawkins for GCCC's support of the CTAG Council.

BOARD PROCESS AND POLICY GOVERNANCE REVIEW

RECAP OF STRATEGIC PLANNING BOARD RETREAT HELD ON

JANUARY 12. Ballantyne reported that the notes from the strategic planning session with community leaders had been compiled and given to the Board, and she continued to work on trying to set up a joint meeting with the various public officials. Douglass stated that she was in the process of synthesizing those notes and planned to bring something to next month's meeting

for Trustees to discuss further. Clifford asked that we not forget about the importance of facilitating some type of funding/scholarship help for the high school students who take college classes (dual credit hours and concurrent enrollment). Ballantyne indicated that she would provide a report on this next month.

REPORTS

PRESIDENT CAROL E. BALLANTYNE noted that Trustees had received numerous informational reports. A complete report is filed in the electronic Board packet.

- Incidental Information – highlighted recent campus happenings.
- Rescission of Workforce Investment Funds - The college was notified on January 15 that Congress approved a \$245 million rescission of Workforce Investment Act program funds. This will have a significant impact on our current participants (50% reduction in needs related to support services such as childcare); staff is studying the situation and will make adjustments as necessary.
- Article entitled “Winning the Skills Race and Strengthening America’s Middle Class: A Community College Action Agenda”

REPORT FROM KACCT/COP/PTK CELEBRATION IN TOPEKA FEBRUARY 14

Ballantyne shared highlights from this meeting, as follows:

- Amalee Dykes was the student from GCCC who received the All-Kansas Academic Award!
- Shelia Frahm gave updates on the legislative bills
- The Legislative Post Audit report was scheduled to be released today
- The proposed funding formula continued to be studied in an effort to “not hurt anyone”

REPORT FROM ACCT NATIONAL LEGISLATIVE SUMMIT IN WASHINGTON, DC, FEBRUARY 10-13

Trustees Worf and Schwartz said the legislative summit was very beneficial because they were able to meet with all six of our legislators or, in some cases, a staff member from their offices. In addition, they learned about numerous pending legislative issues, including:

- Margaret Spellings was considering “retooling” the Every Child Left Behind act
- The importance of providing funding to community colleges so they can bridge the gap between high school and the four-year universities
- The FAFSA supposedly has been streamlined “down” to two pages, although it’s uncertain when that streamlined version will be available for students and parents to complete
- Dream Act, immigration issues, and more

Trustees Douglass and Clifford briefly reported on the Finney County legislative dinner that was held in Topeka on February 7. They were able to visit with all of the southwest Kansas legislators about many of the same issues, including immigration and Sunflower Electric.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORP.

Trustee Schwartz reported the following:

- o Eric Depperschmidt had attended the California Dairy Expo and had received five phone calls already about companies considering relocating to Finney County

UPCOMING CALENDAR DATES. Chair Douglass reviewed the following:

- Feb. 20-21: Technical Education Authority group on campus
- Feb. 24: Open house of robotic patient simulator lab at St. Catherine Hospital
- March 12: Regular meeting of the Board
- March 30: Open house of Southwest Kansas Fire Training Center
- April 4: Annual Endowment Association Auction
- April 9: Regular meeting of the Board

EXECUTIVE SESSION

Sterling moved, seconded by Clifford, that the Board go into executive session at 7:15 p.m. for the purpose of discussing personnel matters of nonelected personnel and their contractual obligations because if these matters were discussed in open session it might invade the privacy of those discussed, and that the Board of Trustees reconvene into open session at 7:45 p.m. Motion carried 6-0.

Board recessed into executive session at 7:15 p.m.

Board reconvened into regular session at 7:45 p.m.

No official action was taken, and the meeting adjourned at 7:46 p.m.

Darla J. Daniels
Deputy Clerk

Carol E. Ballantyne, Ph.D.
Secretary

Merilyn Douglass
Chair of the Board

EXPENSES

03-05-08

Garden City Community College
 Annual Budget Report Ending 02/29/2008
 Options - All Statuses

Page: 1

Fiscal Year: 2008

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	0.00	2,060.43	5,099.37	3,038.94	59.59
DEPARTMENT: 11010 - BUSINESS & ECONOMI	39.55	16,806.02	131,421.78	258,710.00	127,248.67	49.19
DEPARTMENT: 11020 - HUMANITIES	223.95	6,403.19	59,197.01	111,213.00	51,792.04	46.57
DEPARTMENT: 11021 - ENGLISH	1,125.00	27,770.24	195,353.22	339,907.00	143,428.78	42.20
DEPARTMENT: 11022 - SPEECH	0.00	7,143.83	57,062.80	112,263.00	55,200.20	49.17
DEPARTMENT: 11023 - PHILOSOPHY	0.00	0.00	673.54	0.00	673.54	0.00
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	0.00	80.00	4,552.00	4,472.00	98.24
DEPARTMENT: 11025 - JOURNALISM	0.00	5,817.34	35,121.01	52,655.00	17,533.99	33.30
DEPARTMENT: 11026 - BROADCASTING	0.00	4,857.12	37,012.05	63,104.00	26,091.95	41.35
DEPARTMENT: 11030 - ART	411.20	11,704.95	75,915.80	134,747.00	58,420.00	43.36
DEPARTMENT: 11031 - DRAMA	693.00	8,977.10	61,092.68	97,023.00	35,237.32	36.32
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	6,135.49	40,446.31	70,720.00	30,273.69	42.81
DEPARTMENT: 11033 - INSTRUMENTAL MUSIC	1,544.00	17,749.19	108,031.87	193,340.00	83,764.13	43.32
DEPARTMENT: 11040 - SCIENCE	7,096.75	30,835.86	230,066.01	431,972.23	194,809.47	45.10
DEPARTMENT: 11050 - MATH	3,825.00	23,763.67	175,900.87	323,284.00	143,558.13	44.41
DEPARTMENT: 11060 - SOCIAL SCIENCE	3,535.99	31,392.64	246,555.33	458,128.40	208,037.08	45.41
DEPARTMENT: 11070 - HEALTH & PHYSICAL	644.00	16,439.43	141,507.41	230,121.00	87,969.59	38.23
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	6,277.22	43,631.51	97,890.00	54,258.49	55.43
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	281.84	3,308.75	1,013.00	2,295.75	226.62
DEPARTMENT: 11081 - READING	0.00	5,050.14	35,305.98	87,231.00	51,925.02	59.53
DEPARTMENT: 11082 - ESL	0.00	4,172.22	33,538.18	56,612.00	23,073.82	40.76
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	252.40	9,494.26	15,045.00	5,550.74	36.89
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	1,649.00	4,614.93	4,838.00	223.07	4.61
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	96.78	3,019.03	11,745.00	8,725.97	74.30
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	8,555.00	4,309.70	111,071.30	194,439.00	74,812.70	38.48
DEPARTMENT: 12011 - MID-MANAGEMENT	20.44	2,241.01	15,678.17	32,408.00	16,709.39	51.56
DEPARTMENT: 12012 - MCSE/CISCO	0.00	3,524.53	19,880.75	36,395.00	16,514.25	45.38
DEPARTMENT: 12013 - OFFICE EDUCATION	0.00	4,406.17	29,317.02	54,500.00	25,182.98	46.21
DEPARTMENT: 12014 - FINNUP LAB	0.00	4,668.03	35,204.11	66,150.00	30,945.89	46.78
DEPARTMENT: 12200 - ADN PROGRAM	0.00	34,395.42	222,531.99	401,692.00	179,160.01	44.60
DEPARTMENT: 12201 - LPN PROGRAM	0.00	12,156.33	78,174.81	131,472.00	53,297.19	40.54
DEPARTMENT: 12202 - EMT	875.08	11,662.53	86,905.37	137,742.00	49,961.55	36.27
DEPARTMENT: 12203 - ALLIED HEALTH	78.55	8,142.45	64,066.87	108,789.00	44,643.58	41.04
DEPARTMENT: 12210 - AGRICULTURE	0.00	10,460.43	64,598.29	121,712.00	57,113.71	46.93
DEPARTMENT: 12211 - MEAT JUDGING	0.00	2,297.17	18,284.01	20,002.00	1,717.99	8.59
DEPARTMENT: 12220 - AG EQUIPMENT & MEC	1,198.44	14,629.70	104,404.81	166,695.00	61,091.75	36.65
DEPARTMENT: 12230 - AUTO MECHANICS	1,635.79	10,029.20	65,579.92	116,253.00	49,037.29	42.18
DEPARTMENT: 12240 - CRIMINAL JUSTICE	3,487.49	12,369.82	99,745.47	184,828.00	81,595.04	44.15
DEPARTMENT: 12241 - FIRE SCIENCE	1,292.00	4,805.00	41,852.74	67,007.00	23,862.26	35.61
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	1,141.50	3,072.00	1,930.50	62.84
DEPARTMENT: 12250 - COSMETOLOGY	0.00	10,066.05	71,691.25	122,119.00	50,427.75	41.29
DEPARTMENT: 12260 - DRAFTING	0.00	0.00	6,297.54	9,101.00	2,803.46	30.80
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	12,361.31	33,620.82	249,457.37	387,001.00	125,182.32	32.35
DEPARTMENT: 12271 - AUTOMATION ELECTRI	71.28	4,998.15	31,212.59	47,420.00	16,136.13	34.03
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	980.00	5,714.51	30,001.28	78,282.00	47,300.72	60.42
DEPARTMENT: 12273 - WELDING	7,660.96	4,925.13	27,453.79	66,931.00	31,816.25	47.54
DEPARTMENT: 12280 - BUILDING TRADES	1,028.60	225.33	8,095.79	15,794.00	6,669.61	42.23
DEPARTMENT: 12290 - FINNEY COUNTY LEAR	0.00	5,889.82	47,260.13	71,242.00	23,981.87	33.66
DEPARTMENT: 21100 - INSTITUTIONAL RESE	0.00	5,352.14	53,344.48	76,824.00	23,479.52	30.56
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	808.41	5,103.09	8,074.00	2,970.91	36.80

DEPARTMENT: 32000 - BUSINESS & INDUSTRY	0.00	4,621.39	45,588.37	75,672.00	30,083.63	39.76
DEPARTMENT: 41000 - LIBRARY	7,871.27	12,001.43	105,784.00	172,755.00	59,099.73	34.21
DEPARTMENT: 41009 - COMPREHENSIVE LEARNING	87.40	8,050.87	68,383.67	117,661.00	49,189.93	41.81
DEPARTMENT: 42000 - DEAN OF LEARNING SERVICES	0.00	25,934.86	209,189.69	273,940.00	64,750.31	23.64
DEPARTMENT: 42001 - DEAN OF ACADEMICS	579.01	6,870.15	56,456.25	98,161.00	41,125.74	41.90
DEPARTMENT: 42002 - OUTREACH	13,452.00	2,324.65	12,393.90	39,821.00	13,975.10	35.09
DEPARTMENT: 42003 - FACULTY SENATE	2,500.00	2,550.91	17,942.83	31,400.00	10,957.17	34.90
DEPARTMENT: 42005 - DEAN OF TECHNICAL SERVICES	928.04	10,671.43	87,758.54	145,276.00	56,589.42	38.95
DEPARTMENT: 42006 - ASSOC DEAN OF CONTINUING EDUCATION	816.20	12,244.85	99,467.23	158,578.00	58,294.57	36.76
DEPARTMENT: 42007 - BRYAN EDUCATION CENTER	0.00	4,226.52	34,279.05	56,241.00	21,961.95	39.05
DEPARTMENT: 50000 - DEAN OF STUDENT SERVICES	1,079.97	13,085.67	105,594.53	175,189.00	68,514.50	39.11
DEPARTMENT: 50001 - STUDENT SUPPORT SERVICES	0.00	29,818.00	29,818.00	29,818.00	0.00	0.00
DEPARTMENT: 50002 - EDUCATIONAL TALENT DEVELOPMENT	0.00	11,907.00	11,907.00	11,907.00	0.00	0.00
DEPARTMENT: 50003 - UPWARD BOUND	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDANCE	0.00	11,502.94	83,833.01	139,569.00	55,735.99	39.93
DEPARTMENT: 50011 - ASSESSMENT/TESTING	450.00	0.00	5,419.09	9,450.00	3,580.91	37.89
DEPARTMENT: 50020 - FINANCIAL AID OFFICE	1,175.96	24,125.97	167,823.07	283,798.00	114,798.97	40.45
DEPARTMENT: 50030 - ADMISSIONS	490.70	13,463.02	110,173.55	194,030.00	83,365.75	42.97
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	787.86	10,245.95	84,861.18	135,738.00	50,088.96	36.90
DEPARTMENT: 50050 - STUDENT HEALTH SERVICES	423.85	4,563.48	27,631.96	47,810.00	19,754.19	41.32
DEPARTMENT: 55000 - DIRECTOR OF ATHLETICS	402.00	23,792.55	275,624.74	361,303.14	85,276.40	23.60
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	9,801.42	89,307.41	117,332.00	28,024.59	23.88
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	140.00	9,031.34	73,531.04	101,123.00	27,451.96	27.15
DEPARTMENT: 55003 - MEN'S TRACK	420.00	3,896.26	25,163.77	35,756.00	10,172.23	28.45
DEPARTMENT: 55004 - WOMEN'S TRACK	420.00	2,771.28	22,874.15	34,221.00	10,926.85	31.93
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	1,674.53	4,904.80	45,369.50	76,976.00	29,931.97	38.88
DEPARTMENT: 55006 - FOOTBALL	0.00	22,019.77	199,250.12	267,358.86	68,108.74	25.47
DEPARTMENT: 55007 - BASEBALL	1,522.00	11,880.55	68,548.56	98,920.00	28,849.44	29.16
DEPARTMENT: 55008 - VOLLEYBALL	0.00	3,655.25	38,277.76	53,105.00	14,827.24	27.92
DEPARTMENT: 55009 - WOMEN'S SOCCER	72.80	3,396.28	37,087.13	51,216.00	14,056.07	27.44
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	3,429.96	38,730.44	48,933.00	10,202.56	20.85
DEPARTMENT: 55012 - CHEERLEADERS	0.00	6,588.49	28,519.94	28,712.00	192.06	0.67
DEPARTMENT: 55013 - DANCE TEAM	24.95	2,876.26	10,274.56	27,234.00	16,934.49	62.18
DEPARTMENT: 55014 - RODEO TEAM	4,484.00	15,186.96	72,115.06	106,282.00	29,682.94	27.93
DEPARTMENT: 55018 - INTRAMURALS & STUDENT LEADERSHIP	0.00	505.99	4,626.18	8,247.00	3,620.82	43.90
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	8,563.48	72,470.68	99,262.00	26,791.32	26.99
DEPARTMENT: 61000 - PRESIDENT	9,624.66	20,043.66	190,398.29	344,724.00	144,701.05	41.98
DEPARTMENT: 61001 - BOARD OF TRUSTEES	190.59	526.15	12,534.06	21,150.00	8,425.35	39.84
DEPARTMENT: 61005 - ATTORNEY	0.00	556.04	7,591.81	22,500.00	14,908.19	66.26
DEPARTMENT: 62000 - DEAN OF ADMIN SERVICES	3,617.82	85,681.22	925,744.99	1,224,663.00	295,300.19	24.11
DEPARTMENT: 62010 - HUMAN RESOURCES	245.05	6,395.92	57,888.34	126,752.00	68,618.61	54.14
DEPARTMENT: 62011 - ADA COMPLIANCE	358.44	6,112.91	27,352.72	55,086.00	27,374.84	49.69
DEPARTMENT: 62050 - ONE-TIME PURCHASES	3,848.00	465.80	45,297.19	359,745.00	310,599.81	86.34
DEPARTMENT: 63000 - INFORMATION SERVICES	10,836.62	18,891.03	162,163.47	241,679.00	68,678.91	28.42
DEPARTMENT: 64000 - INFORMATION TECHNOLOGY	8,288.29	49,949.21	469,806.85	670,065.00	191,969.86	28.65
DEPARTMENT: 65000 - CENTRAL/PRINTING SERVICES	2,081.30	11,437.08	86,194.07	153,108.00	64,832.63	42.34
DEPARTMENT: 70000 - PHYSICAL PLANT ADMINISTRATION	0.00	2,531.64	49,148.51	149,494.00	100,345.49	67.12
DEPARTMENT: 71000 - BUILDINGS	33,424.28	31,694.14	221,010.06	357,278.00	102,843.66	28.79
DEPARTMENT: 71005 - SCOTT CITY BLDG MAINTENANCE	293.45	2,606.58	18,622.83	26,769.00	7,852.72	29.34
DEPARTMENT: 71009 - RENTAL PROPERTY MAINTENANCE	0.00	0.00	0.00	4,050.00	4,050.00	100.00
DEPARTMENT: 72000 - CUSTODIAL SERVICES	550.78	41,772.13	297,522.57	519,319.00	221,245.65	42.60
DEPARTMENT: 73000 - GROUNDS	3,485.46	8,808.67	81,609.15	193,057.00	107,962.39	55.92
DEPARTMENT: 73001 - ATHLETIC FIELDS	3,081.20	4,644.47	26,731.13	44,634.00	14,821.67	33.21
DEPARTMENT: 74000 - VEHICLES	359.09	14,081.86	136,719.94	186,697.00	49,617.97	26.58
DEPARTMENT: 75000 - CAMPUS SECURITY	900.00	14,056.37	95,965.43	140,296.00	43,430.57	30.96
DEPARTMENT: 76000 - INSURANCE	0.00	3,601.74	248,546.10	304,172.00	55,625.90	18.29
DEPARTMENT: 77000 - UTILITIES	930.59	57,313.03	336,703.72	514,800.00	177,165.69	34.41
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	630.03	15,878.47	62,000.00	46,121.53	74.39
DEPARTMENT: 81001 - TUITION WAIVER SERVICES	0.00	205.00	4,428.00	9,020.00	4,592.00	50.91

DEPARTMENT: 81002 - TUITION WAIVER EMP	0.00	12,587.00	27,745.00	33,087.00	5,342.00	16.15
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	2,267.00	4,781.00	0.00	4,781.00-	0.00
DEPARTMENT: 81004 - TUITION WAIVER CTZ	0.00	66,443.00	139,176.95	127,963.00	11,213.95-	8.75-
DEPARTMENT: 81006 - TUITION WAIVER FIN	0.00	19,661.00	47,321.00	49,938.00	2,617.00	5.24
DEPARTMENT: 94000 - STUDENT CENTER	198.00	8,076.96	40,907.02	75,218.00	34,112.98	45.35
DEPARTMENT: 98001 - CHILD CARE	0.00	3,105.17	24,851.18	37,943.00	13,091.82	34.50

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FUND: 11 - GENERAL	180,499.54	1,279,928.06	9,587,481.01	15,655,159.00	5,887,178.45	37.61
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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	207.12	0.00	46.24	8,000.00	7,746.64	96.83
DEPARTMENT: 31000 - COMMUNITY SERVICE	4,959.10	10,564.69	78,147.08	163,811.00	80,704.82	49.27
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	425.00	425.00	100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	2,000.00	0.00	0.00	3,000.00	1,000.00	33.33
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	1,462.50	1,500.00	37.50	2.50
DEPARTMENT: 55007 - BASEBALL	1,098.87	1.25	8,650.87	20,000.00	10,250.26	51.25
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	3,870.25	5,000.00	1,129.75	22.60
DEPARTMENT: 55012 - CHEERLEADERS	0.00	0.00	3,854.60	4,000.00	145.40	3.64
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FUND: 14 - ADULT SUPPLEMENTARY ED	8,265.09	10,565.94	96,031.54	205,736.00	101,439.37	49.31

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	296.48	1,079.05	3,762.51	6,200.00	2,141.01	34.53
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	2,000.00	9,200.00	19,200.00	10,000.00	52.08
DEPARTMENT: 94000 - STUDENT CENTER	215.00	1,015.91	72,379.42	140,000.00	67,405.58	48.15
DEPARTMENT: 95000 - STUDENT HOUSING	8,909.32	67,222.35	503,936.79	1,067,798.00	554,951.89	51.97
DEPARTMENT: 95001 - DIRECTOR'S APARTME	166,680.42	74,772.50	72,819.58	243,500.00	4,000.00	1.64
DEPARTMENT: 98000 - COSMETOLOGY	115.00	7,016.31	48,006.34	113,555.00	65,433.66	57.62
DEPARTMENT: 98001 - CHILD CARE	513.48	2,652.75	17,725.34	30,000.00	11,761.18	39.20
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FUND: 16 - AUXILIARY ENTITIES	176,729.70	155,758.87	727,829.98	1,623,253.00	718,693.32	44.27

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FUND: 21 - FEDERAL STUDENT AID

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	1,103,012.45	2,459,823.07	105,023.23	2,354,799.84- 242.16-
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FUND: 21 - FEDERAL STUDENT AID	0.00	1,103,012.45	2,459,823.07	105,023.23	2,354,799.84- 242.16-

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11040 - SCIENCE	0.00	1,705.93	5,133.91	18,120.44	12,986.53	71.67
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	11,625.00	5,504.00	6,792.05	18,621.00	203.95	1.10
DEPARTMENT: 12200 - ADN PROGRAM	0.00	7,910.00	34,078.43	45,249.60	11,171.17	24.69
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12211 - MEAT JUDGING	0.00	0.00	0.00	90,000.00	90,000.00	100.00
DEPARTMENT: 13301 - ABE--INSTRUCTION	2,287.00	18,408.00	28,440.43	82,575.00	51,847.57	62.79
DEPARTMENT: 31000 - COMMUNITY SERVICE	1,468.48	40,318.00	252,386.38	446,996.55	193,141.69	43.21
DEPARTMENT: 41000 - LIBRARY	0.00	0.00	75.15	75.15	0.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	8,998.60	17,074.19	115,621.84	355,190.54	230,570.10	64.91
DEPARTMENT: 42005 - DEAN OF TECHNICAL	40,564.40	28,362.58	270,503.82	454,711.89	143,643.67	31.59
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	55,556.44	8,023.57	22,609.69	286,422.00	208,255.87	72.71
DEPARTMENT: 45011 - SCIENCE LAB ACTIVI	2,637.36	0.00	0.00	9,300.00	6,662.64	71.64
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,278.25	38,617.21	510,394.76	843,331.92	331,658.91	39.33
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 71000 - BUILDINGS	12,600.00	0.00	0.00	279,200.00	266,600.00	95.49
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FUND: 22 - RESTRICTED GRANTS	137,015.53	165,923.48	1,246,036.46	2,932,794.09	1,549,742.10	52.84

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11000 - BUDGET SALARIES	0.00	0.00	0.00	83,105.00	83,105.00	100.00
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	4,905.96	9,212.41	11,605.00	2,392.59	20.62
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	11,947.50	16,895.00	4,947.50	29.28
DEPARTMENT: 61000 - PRESIDENT	0.00	0.00	1,361.96	1,961.96	600.00	30.58
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FUND: 23 - OTHER RESTRICTED FUNDS	0.00	4,905.96	22,521.87	113,566.96	91,045.09	80.17

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FUND: 24 - ADULT BASIC EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ABE--INSTRUCTION	16,784.28	25,050.64	228,033.75	453,429.22	208,611.19	46.01
DEPARTMENT: 13305 - ABE--STAFF DEVELOP	1,556.00	347.79	7,698.34	13,363.00	4,108.66	30.75
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FUND: 24 - ADULT BASIC EDUCATION	18,340.28	25,398.43	235,732.09	466,792.22	212,719.85	45.57

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	111,266.00	3,835.24	361,671.02	689,788.00	216,850.98	31.44
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FUND: 61 - CAPITAL OUTLAY	111,266.00	3,835.24	361,671.02	689,788.00	216,850.98	31.44

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FUND: 63 - DEBT RET--COP

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	133.54	0.00	133.54-	0.00
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	0.00	0.00	326,517.32-	0.00	326,517.32	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	15.48	0.00	15.48-	0.00
=====						
FUND: 63 - DEBT RET--COP	0.00	0.00	326,368.30-	0.00	326,368.30	0.00

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FUND: 64 - COP FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	100.00	24,595.70	26,849.29	47,297.49	20,348.20	43.02
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
=====						
FUND: 64 - COP FUND	100.00	24,595.70	26,849.29	47,297.49	20,348.20	43.02

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	16,291.03	28,625.22	104,012.02	326,037.00	205,733.95	63.10
DEPARTMENT: 99001 - STUDENT NEWSPAPER	1,579.95	743.60	8,179.16	40,000.00	30,240.89	75.60
DEPARTMENT: 99002 - STUDENT MAGAZINE	4,696.95	37.50	1,904.38	42,700.00	36,098.67	84.54
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	22,567.93	29,406.32	114,095.56	408,737.00	272,073.51	66.56

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11022 - SPEECH	0.00	1,685.95	3,447.95	0.00	3,447.95-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	3,278.00	8,093.00	0.00	8,093.00-	0.00
DEPARTMENT: 11030 - ART	0.00	1,887.00	5,372.00	0.00	5,372.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	2,643.00	6,126.00	0.00	6,126.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	4,700.00	12,156.00	0.00	12,156.00-	0.00
DEPARTMENT: 11033 - INSTRUMENTAL MUSIC	0.00	5,791.00	21,507.00	0.00	21,507.00-	0.00
DEPARTMENT: 12211 - MEAT JUDGING	0.00	4,938.00	9,917.00	0.00	9,917.00-	0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	7,601.00	17,497.00	0.00	17,497.00-	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	3,524.00	7,929.00	0.00	7,929.00-	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	1,762.00	3,360.00	0.00	3,360.00-	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	1,475.00	3,114.00	0.00	3,114.00-	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	4,323.00	8,564.00	0.00	8,564.00-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	23,418.00	57,182.00	0.00	57,182.00-	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	2,479.00	5,757.00	0.00	5,757.00-	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	840.00	0.00	840.00-	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	4,979.00	11,680.00	0.00	11,680.00-	0.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	1,762.00	3,524.00	0.00	3,524.00-	0.00
DEPARTMENT: 55012 - CHEERLEADERS	0.00	2,561.00	6,884.00	0.00	6,884.00-	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	881.00	0.00	881.00-	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	9,916.00	22,844.00	0.00	22,844.00-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	11,084.00	24,483.00	0.00	24,483.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	99,806.95	241,157.95	0.00	241,157.95-	0.00

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FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	86,343.32	155,180.81	237,000.00	81,819.19	34.52
=====						
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	86,343.32	155,180.81	237,000.00	81,819.19	34.52

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FUND: 89 - OTHER

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	6,500.00	6,500.00	100.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	178.05	72,768.90-	0.00	72,768.90	0.00
=====						
FUND: 89 - OTHER	0.00	178.05	72,768.90-	6,500.00	79,268.90	219.52

REVENUES

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FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	6,566.00-	1,235,786.00-	1,445,168.00-	209,382.00-	14.49
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	60,518.00-	302,527.00-	399,500.00-	96,973.00-	24.27
11-00-0000-00000-4003 AUTOMATION ELECT C	0.00	0.00	24,295.00-	15,000.00-	9,295.00	61.96-
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	11,115.00-	356,525.00-	322,478.00-	34,047.00	10.55-
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	3,484.00-	92,404.00-	100,000.00-	7,596.00-	7.60
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	2,865.00	48,825.00-	52,000.00-	3,175.00-	6.11
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	3,060.00-	194,172.00-	220,000.00-	25,828.00-	11.74
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	1,146.00	19,530.00-	21,000.00-	1,470.00-	7.00
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	1,129.83-	4,609.77-	45,000.00	49,609.77	110.24
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	765.00-	6,878.63-	15,000.00-	8,121.37-	54.14
11-00-0000-00000-4512 VENDING MACHINES :	0.00	306.80-	6,950.17-	12,000.00-	5,049.83-	42.08
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	2,695,144.00-	2,695,144.00-	0.00	0.00
11-00-0000-00000-4602 STATE OUT-DISTRICT	0.00	0.00	131,116.00-	0.00	131,116.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPRT	0.00	0.00	4,819,984.97-	8,631,844.00-	3,811,859.03-	44.16
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	420,545.54-	493,105.00-	72,559.46-	14.71
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	6,228.92-	7,172.00-	943.08-	13.15
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	156,204.95-	138,619.00-	17,585.95	12.68-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	9,991.61-	12,500.00-	2,508.39-	20.07
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	13,310.81-	18,815.00-	5,504.19-	29.25
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	104,429.95	5,814.00-	110,243.95-	896.18
11-00-0000-00000-4902 INTEREST INCOME :	0.00	18,641.99-	155,371.73-	200,000.00-	44,628.27-	22.31
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	156.00-	75,000.00-	74,844.00-	99.79
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	1,359.60-	78,248.93-	75,000.00-	3,248.93	4.32-
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	2,611.58-	29,666.96-	30,000.00-	333.04-	1.11
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	863.43-	10,308.25-	15,000.00-	4,691.75-	31.28
=====						
Totals for FUND: 11 - GENERAL	0.00	106,410.23-	10,714,351.29-	14,955,159.00-	4,240,807.71-	28.36

03-05-08

Garden City Community College
 Annual Budget Report Ending 02/29/2008
 Options - All Statuses

Page: 2

Fiscal Year: 2008

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
61-00-0000-00000-4803 AD VALOREM PROPRT	0.00	0.00	274,070.66-	490,363.00-	216,292.34-	44.11
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	22,799.03-	27,971.00-	5,171.97-	18.49
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	337.68-	393.00-	55.32-	14.08
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	8,412.58-	7,602.00-	810.58	10.65-
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	559.94-	686.00-	126.06-	18.38
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	721.63-	1,067.00-	345.37-	32.37
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	5,666.51	5,814.00-	11,480.51-	197.46
61-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	173.62-	1,493.25-	0.00	1,493.25	0.00
=====						
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	173.62-	302,728.26-	533,896.00-	231,167.74-	43.30

As of 2/29/2008

		Amount	% Rate
Cash in Bank:	Commerce Bank	\$ 1,098,628.07	0.2500%
	Security State - Scott City	\$ 21,498.04	0.0000%
	State Municipal Invest. Pool	\$ 157,059.37	2.8950%
	Landmark National Bank	\$ 5,144,530.34	3.9400%

Investments:

Institution	Type	Amount	% Rate	Beg. Date	End Date
Commerce Bank	CD	\$ 1,000,000.00	5.2800%	02/02/07	03/19/08
Commerce Bank	CD	\$ 1,000,000.00	5.2700%	02/02/07	04/24/08
Commerce Bank	CD	\$ 1,000,000.00	5.2600%	02/02/07	05/22/08
American State Bank	CD	\$ 1,000,000.00	4.1900%	12/18/07	10/23/08
American State Bank	CD	\$ 1,000,000.00	4.1900%	12/18/07	11/24/08
American State Bank	CD	\$ 1,000,000.00	4.1900%	12/18/07	12/18/08

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT FACULTY CONTRACTS
 SPRING, 2008**

(For approval at 3/12/08 Board Meeting)

<u>PROVIDER/INSTRUCTOR</u>	<u>CLASS</u>	<u>AMOUNT</u>	<u>SALARY LEVEL/ SEMESTERS</u>
<u>MAIN</u>			
Bolton, Dale A	Intro Computer Concepts & Appl 3 cr.hr. x \$435 (13 students) CSCI-1103- 04 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11010-5260	\$1,305.00	L2/2
Creveling, James C	Silversmithing I/II 3 cr.hr. x \$564 (3 students) ARTS-140/141- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11030-5260	\$1,692.00	L3B/30
Duran, David L	American Government 3 cr.hr. x \$400 (9 students) POLS-105- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11060-5260	\$1,200.00	L1/8
Duran, David L	American History to 1865 3 cr.hr. x \$400 (17 students) HIST-103- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11020-5260	\$1,200.00	L1/8
Duran, Jerry B	Upholstery 3 cr.hr. x \$480 (9 students) INED-120- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-12280-5260	\$1,440.00	L1B/41
Erskin, Nadine Kay	Basic Manual Communication II 3 cr.hr. x \$400 (7 students) SPED-125- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11060-5260	\$1,200.00	L1/17
Fisher, Brandon L	Intro Alcohol/Other Drug Abuse 3 cr.hr. x \$500 (10 students) ADDC-100- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11060-5260	\$1,500.00	L4/8
Fisher, Brandon L	Field Practicum I 3 cr.hr. x \$125 (1 students) ADDC-1033- 01 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11060-5260	\$375.00	L4/8
	Pro-rate for 1 student/based on 4 students (\$500.00/cr. hr. x 1/4)		
Heaton, Stephen C	College Algebra 3 cr.hr. x \$480 (21 students) MATH-108- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11050-5260	\$1,440.00	L1B/28

PROVIDER/INSTRUCTOR	CLASS	AMOUNT	LEVEL/ SEMESTERS
Hopkins, Julie	Computer Aided Drafting II 3 cr.hr. x \$650 (5 students) DRFT-204- 01 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-12260-5260	\$1,950.00	L4C/10
Hopkins, Julie	Comp Aided Drafting I (Engr) 3 cr.hr. x \$650 (6 students) DRFT-104E- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-12260-5260	\$1,950.00	L4C/10
Keller, Patricia M	Basic English *** 3 cr.hr. x \$400 (10 students) ENGL-091- 03 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11021-5260	\$1,200.00	L1/4
Kemper, Mary Catherine	Interpersonal Communication I 3 cr.hr. x \$480 (16 students) SPCH-113- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11022-5260	\$1,440.00	L1B/30
Kemper, Mary Catherine	Public Speaking 3 cr.hr. x \$480 (23 students) SPCH-111- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11022-5260	\$1,440.00	L1B/30
Miller, Aaron J	Intro/Interm/Adv AWS Welding 3 cr.hr. x \$400 (13 students) INPR-147/148/149- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-12273-5260	\$1,200.00	L1/2
Miller, Aaron J	Special Projects/Intro/Interm AWS Welding 3 cr.hr. x \$400 (13 students) INPR-144/147/148- 91 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-12273-5260	\$1,200.00	L1/2
Morris, James D	Hazardous Materials Technician 8 cr.hr. x \$435 (3 students) FIRE-201- 01 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-12241-5260	\$3,480.00	L2/7
Neri, Juan A	Intro Computer Concepts & Appl 3 cr.hr. x \$435 (14 students) CSCI-1103- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11010-5260	\$1,305.00	L2/12
Nichols, Kip A	Bowling 1 cr.hr. x \$400 (21 students) HPER-118- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11070-5260	\$400.00	L1/13
Rainman, Valerie J	Spanish Comp. and Conversation 2 cr.hr. x \$480 (10 students) LANG-201- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11020-5260	\$960.00	L1B/27

PROVIDER/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS
Rishel-Montez, Sabrina K	Jazz Dance 1 cr.hr. x \$400 (6 students) HPER-145- 01 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11070-5260	\$400.00	L1/1
Rishel-Montez, Sabrina K	Beginning Ballet 1 cr.hr. x \$400 (5 students) HPER-142- 01 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11070-5260	\$400.00	L1/1
Rodriguez, Itzel D	Elementary Spanish II 5 cr.hr. x \$470 (7 students) LANG-1331- 01 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11020-5260	\$2,350.00	L3/9
Routon, Timothy \$435.00 + 30% Program Coordinator = \$565.50	Machine Woodworking 3 cr.hr. x \$565.5 (5 students) INED-107-90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-12280-5260	\$1,696.50	L2 + 30%/14
Routon, Timothy \$435.00 + 30% Program Coordinator = \$565.50	Wood Production Methods 3 cr.hr. x \$565.5 (10 students) INED-106- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-12280-5260	\$1,696.50	L2 + 30%/14
Routon, Timothy	App Music: Inst I/II - Guitar 1 cr.hr. x \$400 (6 students) MUSC-1021/1031- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11033-5260	\$400.00	L1/14
Starkey, Jeffrey A.	Understanding New Testament 3 cr.hr. x \$470 (13 students) LITR-231- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11020-5260	\$1,410.00	L3/2
Stubblefield, Robert E	Machine Woodworking 3 cr.hr. x \$470 (6 students) INED-107- 01 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-12280-5260	\$1,410.00	L3/19
Thompson, Kevin W	Basic English *** 3 cr.hr. x \$470 (12 students) ENGL-091- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11021-5260	\$1,410.00	L3/15
Tunis, Tamara L.	Issues in Educ: Heads Up Readg 3 cr.hr. x \$400 (6 students) EDUC-113- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11060-5260	\$1,200.00	L1/1

PROVIDER/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS
Wilson, Mary A	General Accounting 3 cr.hr. x \$564 (7 students) ACCT-101- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11010-5260	\$1,692.00	L3B/38
Wilson, Robert D	Anatomy & Physiology II 4 cr.hr. x \$564 (25 students) BIOL-212- 90 (1/9/2008-5/15/2008) 0 x 0 = 0 11-00-0000-11040-5260	\$2,256.00	L3B/55
TOTAL ADJUNCT FACULTY CONTRACTS		\$44,198.00	

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT FACULTY CONTRACTS
 SPRING, 2008
 (For approval at 3/12/08 Board Meeting)**

INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
Lamb, Colin D.	Teamleading and Collaborative 1.5 cr. hr. x \$470.00 (6 students)	\$ 705.00	L3/12
Colin D. Lamb (1.5 cr. hr.) and Ryan J. Ruda (1.5 cr. hr.) are team teaching PSYC-206-01 (3 cr. hr.)	PSYC-206-01 (1/9/2008 - 5/15/2008) 11-00-0000-11060-5260		
Murrell, Donald G.	Welding Lab Coordinator 4 classes x \$450.00 INPR147-90/INPR148-90/INPR149-90/ INPR144-91/INPR147-91/INPR148-91 (1/9/2008 - 5/15/2008) 11-00-0000-12273-5260	\$ 1,800.00	NA
Ruda, Ryan J.	Teamleading and Collaborative 1.5 cr. hr. x \$470.00 (6 students)	<u>\$ 705.00</u>	L3/21
Colin D. Lamb (1.5 cr. hr.) and Ryan J. Ruda (1.5 cr. hr.) are team teaching PSYC-206-01 (3 cr. hr.)	PSYC-206-01 (1/9/2008 - 5/15/2008) 11-00-0000-11060-5260		

TOTAL ADJUNCT FACULTY CONTRACTS \$ 3,210.00

11-00-0000-11060-5260 - \$1,410.00
 11-00-0000-12273-5260 - \$1,800.00

**GARDEN CITY COMMUNITY COLLEGE
OUTREACH FACULTY CONTRACTS
SPRING, 2008**

(For approval at 3/12/08 Board Meeting)

<u>PROVIDER/INSTRUCTOR</u>	<u>CLASS</u>	<u>AMOUNT</u>	<u>SALARY LEVEL/ SEMESTERS</u>
<u>BEC</u>			
Booth-Varnado, Stephanie S	Intro Computer Concepts & Appl 3 cr.hr. x \$ 400 (6 students) CSCI-1103-SC (1/14/2008-5/5/2008) 0 x 0 = 0 11-00-0000-11010-5220	\$1,200.00	L1/11
Emahizer, Shellie S	Certified Nurse Aide 5 cr.hr. x \$ 470 (9 students) HELR-102-SC (1/10/2008-3/4/2008) 0 x 0 = 0 11-00-0000-12203-5220	\$2,350.00	L3/3
Hill, Kent S	General Psychology 3 cr.hr. x \$ 564 (5 students) PSYC-101-SC (1/23/2008-5/7/2008) 0 x 0 = 0 11-00-0000-11060-5220	\$1,692.00	L3B/37
Ricker, Amy A.	Foundations of Education 3 cr.hr. x \$ 470 (5 students) EDUC-105-SC (1/22/2008-5/6/2008) 0 x 0 = 0 11-00-0000-11060-5220	\$1,410.00	L3/2
Ricker, Amy A.	Observation 1 cr.hr. x \$ 470 (6 students) EDUC-1061-SC (1/15/2008-5/6/2008) 0 x 0 = 0 11-00-0000-11060-5220	\$470.00	L3/2
Vulgamore, Paula L	English II 3 cr.hr. x \$ 470 (5 students) ENGL-102-SC (1/10/2008-5/1/2008) 0 x 0 = 0 11-00-0000-11021-5220	\$1,410.00	L3/7
Ward, Shana D	College Math 3 cr.hr. x \$ 400 (7 students) MATH-105-SC (1/9/2008-4/30/2008) 0 x 0 = 0 11-00-0000-11050-5220	\$1,200.00	L1/13
<u>LAKI</u>			
Bowser, Michael D	Public Speaking 3 cr.hr. x \$ 480 (6 students) SPCH-111-LK (1/8/2008-4/29/2008) 0 x 0 = 0 11-00-0000-11022-5220	\$1,440.00	L1B/35
Jorgensen, Eric E	Lifetime Fitness 2 cr.hr. x \$ 400 (12 students) HPER-121-LK (1/2/2008-2/20/2008) 0 x 0 = 0 11-00-0000-11070-5220	\$800.00	L1/6
<u>LEOT</u>			

Wednesday, March 05, 2008

<u>PROVIDER/INSTRUCTOR</u>	<u>CLASS</u>	<u>AMOUNT</u>	<u>SALARY LEVEL/ SEMESTERS</u>
Ayers, Kara J.	Elementary Spanish II 3 cr.hr. x \$ 470 (5 students) LANG-1331-LE (1/14/2008-5/19/2008) 0 x 0 = 0 11-00-0000-11020-5220	\$1,410.00	L3/8
<u>SYRA</u>			
Hugo, Bernard	Principles of Econ: Macro 3 cr.hr. x \$ 480 (6 students) ECON-111-SY (1/10/2008-5/22/2008) 0 x 0 = 0 11-00-0000-11010-5220	\$1,440.00	L1B/24
Lewis, Yvonne M	Projects: Mixed Media 3 cr.hr. x \$ 480 (6 students) ARTS-201-SE (1/7/2008-5/20/2008) 0 x 0 = 0 11-00-0000-11030-5220	\$1,440.00	L1B/59
TOTAL OUTREACH FACULTY CONTRACTS		\$16,262.00	

**GARDEN CITY COMMUNITY COLLEGE
FACULTY CONTRACTS
FOR NON-CREDIT CLASSES
SPRING, 2008**

(For approval at 3/12/08 Board Meeting)

INSTRUCTOR	CLASS	AMOUNT
Ayers, Kara J.	Command Spanish (COMM106-04) 15 contact hour(s) @ \$45.00/hour (8 students) 2/5/08 - 2/21/08, T-Th, 6:00 - 9:00 p.m. 14-00-8004-31000-5270	\$ 675.00
Baker, Paula S.	Very Beginners Computing (COMP109-07) 4 contact hour(s) @ \$20.00/hour (7 students) 1/22/08 - 1/24/08, T-Th, 6:00 - 8:00 p.m. 14-00-8006-31000-5270	\$ 80.00
Baker, Paula S.	Basic, Basic Computer Class (COMP109-08) 4 contact hour(s) @ \$20.00/hour (9 students) 2/18/08 - 2/20/08, M-W, 6:00 - 8:00 p.m. 14-00-8006-31000-5270	\$ 80.00
Beckett, Janice Clydia	Selling on eBay (COMP125-06) 6 contact hour(s) @ \$20.00/hour (10 students) 2/5/08 - 2/7/08, T-Th, 6:00 - 9:00 p.m. 14-00-8006-31000-5270	\$ 120.00
Bolton, Debra J.	Couples Foot Reflexology (SLFM161-03) 2 contact hour(s) @ \$20.00/hour (10 students) 2/12/08, T, 7:00 - 9:00 p.m. 14-00-8006-31000-5270	\$ 40.00
Cole, Christina M.	Bake It! (HMGD161-03) 3 contact hour(s) @ \$20.00/hour (9 students) 1/28/08, M, 6:00 - 9:00 p.m. 14-00-8006-31000-5270	\$ 60.00
Cole, Christina M.	Chocolate Fever (HMGD140-01) 3 contact hour(s) @ \$20.00/hour (4 students) 2/4/08, M, 6:00 - 9:00 p.m. 14-00-8006-31000-5270	\$ 60.00
Gillaspy, Daniel E.	Wine Forum (HMGD159-05) 2 contact hour(s) @ \$20.00/hour (8 students) 1/26/08, S, 7:00 - 9:00 p.m. 14-00-8006-31000-5270	\$ 40.00
Greer, James T.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-28) 4 contact hour(s) @ \$30.00/hour (18 students) 1/19/08, S, 1:00 - 5:00 p.m. (Range Officer) 14-00-8033-31000-5270	\$ 120.00
Kolbeck, Kent M.	Excel Fundamentals (COMP301-18) 8 contact hour(s) @ \$33.33/hour (6 students) 2/28/08 - 2/29/08, Th-F, 1:00 - 5:00 p.m. 14-00-8004-31000-5270	\$ 266.64
Munoz, Jessie L.	CDL Exam Preparation - Spanish (TECH200-05) 14 contact hour(s) @ \$30.00/hour (15 students) 2/9/08 - 2/16/08, S, 9:00 a.m. - 5:00 p.m. 14-00-8004-31000-5270	\$ 420.00
Pander, Lawrence J.	Forklift Safety - Kanamak Hydraulics (CONT300-01) 2 contact hour(s) @ \$33.33/hour (12 students) 2/22/08, F, 2:00 - 4:00 p.m. 14-00-8004-31000-5270	\$ 66.66
Ronn, Mark T.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-29) 10 contact hour(s) @ \$30.00/hour (12 students) 2/23/08, S, 7:00 a.m. - 6:00 p.m. (Lead Instructor) 14-00-8033-31000-5270	\$ 300.00

Thornton, Maria Luisa	Intro to Conver Spanish (PERS177-01) 16 contact hour(s) @ \$20.00/hour (8 students) 2/4/08 - 3/5/08, M-W, 6:30 - 8:30 p.m. 14-00-8006-31000-5270	\$ 320.00
Unruh, Troy R.	QuickBooks Essentials (COMP701-09) 8 contact hour(s) @ \$30.00/hour (9 students) 2/19/08 - 2/21/08, T-Th, 8:00 a.m. - 12:00 p.m. 14-00-8004-31000-5270	\$ 240.00
Unruh, Troy R.	QuickBooks Advanced (COMP703-10) 8 contact hour(s) @ \$30.00/hour (8 students) 3/4/08 - 3/6/08, T-Th, 8:00 a.m. - 12:00 p.m. 14-00-8004-31000-5270	\$ 240.00
Williams, Douglas B.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-29) 4 contact hour(s) @ \$30.00/hour (12 students) 2/23/08, S, 1:00 - 5:00 p.m. (Range Officer) 14-00-8033-31000-5270	\$ 120.00
TOTAL NON-CREDIT FACULTY CONTRACTS		\$ 3,248.30

14-00-8004-31000-5270	\$ 1,908.30	(Business & Industry)
14-00-8006-31000-5270	\$ 800.00	(Community Services)
14-00-8033-31000-5270	\$ 540.00	(Criminal Justice)

March 5, 2008

To: Board of Trustees

From: Cathy McKinley, Director of Human Resources

New Hires

None to report

Separations

Charles Barb, HVAC Maintenance, effective Feb. 11, 2008

Scott Good, Computer Technician, effective Feb. 14, 2008

Gayla Leeper, ALC Coordinator, effective Feb. 15, 2008

Devanesan Sammanasu, Network Manager, effective Feb. 29, 2008

Retirements

Transfers/Promotions

Vacancies

ALC Coordinator

Asst. Football Coach

Asst. Volleyball Coach

Bilingual Support Specialist (Title V)

BSIS Instructor

Computer Technician

Director of Physical Plant

Forensics Instructor

HVAC Maintenance

Math Instructor

Network Manager

Nursing Instructor (1)

One Stop Case Manager (Dodge City)

Public Speaking Instructor

Below is a copy of the agreement with Commerce Bank for the ATM machine on campus. The ATM will be located in the entry room to the Beth Tedrow Student Center on the north side.

**COMMERCE BANK
ATM LEASE**

THIS ATM LEASE AGREEMENT ("Agreement") is made as of the _____ day of _____, 2008, by and between COMMERCE BANK, N.A. ("Bank") and GARDEN CITY COMMUNITY COLLEGE, a _____ corporation ("Owner").

WHEREAS, Owner owns certain real estate and improvements commonly known the Garden City Community College located at 801 Campus Drive, Garden City, KS 67846 ("Tract");

WHEREAS, Owner desires that an Automated Teller Machine with cash dispensing capabilities only ("ATM") be installed and serviced at the Facility for use by their employees, the general public and the Bank's customers, in accordance with this Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties hereto agree as follows:

1. Owner, in consideration of the rent payable by Bank under Section 7 of this Agreement, does hereby lease to Bank and Bank does hereby lease from Owner that certain area of the Tract shown on Exhibit B or as may be mutually agreed to in writing by and between Owner and Bank, and shown on an amended Exhibit B to be attached hereto (the "Premises"), together with pedestrian and vehicular access to the Premises over all drives, sidewalks and paths on the Tract existing on the date of this Agreement (or as may be additionally constructed), and together with utility access over the Tract for electrical and telephone service to the Premises.

2. Bank, in consideration of the rent payable by the Owner under Section 6 of this Agreement, does hereby agree to install an Automated Teller Machine with cash dispensing capabilities only ("ATM") at the Facility and service such ATM for the duration of this Lease, as described herein.

3. Bank may use the Premises to install, maintain, repair, replace and operate a free standing, island ATM and related improvements and signage at the Tract. The ATM may be operated twenty-four (24) hours a day; provided, however, Bank shall have the right, in its sole discretion, to establish hours of operation. It is understood that the Bank's ATM Network (of which the ATM shall be adjoined) is currently a member of the Cirrus, PLUS, Quest, Maestro, Vision, Link, VISA and MasterCard networks; provided, however, no guarantee is hereby given that Bank will choose, or will be chosen, to continue as a member of the Cirrus, PLUS, Quest, Maestro, Vision, Link, VISA and/or MasterCard networks at any given time in the future.

4. Owner agrees that so long as Bank is not in default in the performance of any of its obligations hereunder, the ATM may remain at its installed location for a period of five (5) years commencing on the date the ATM is operational and all conditions to this Agreement have

been satisfied or waived (the "Commencement Date"). Bank will provide Owner with written notice of the Commencement Date. Rent shall accrue from the Commencement Date or such earlier date as Bank commences operating the ATM. At the expiration of the initial term of this Agreement, this Agreement shall automatically renew for additional one-year terms unless Bank provides written notice to Owner of its intent to terminate at least thirty (30) days prior to the expiration of the initial (or then-current) term. Bank agrees that upon termination of this Agreement it shall promptly (in no event to exceed sixty (60) days, except as otherwise required by applicable law or banking regulation), and at its own expense, remove the ATM. Notwithstanding anything contained herein to the contrary, if any part of the Tract (including the Premises) is destroyed or made untenable by fire or other casualty, cause, or condition, in a manner that interferes with Bank's use of the Premises, whether or not the other parts of the Tract are seriously damaged, Bank may elect to terminate this Agreement by giving written notice to Owner within thirty (30) days after Bank's discovery of such damage. If Bank does not exercise this option within the time designated, Owner shall, at its cost, promptly repair and restore the damaged areas and rent hereunder shall be abated in proportion to the interference with Bank's use caused by the damage, until such repair and restoration is complete. In the event the Agreement continues, the parties have a further option of mutually agreeing to an extension of the term of this Agreement in order to cover the lost time due to the interruption or stoppage in business operations caused by such damage. If any part of the Tract, or any material part of the Tract immediately surrounding the Premises, or any portion of the Premises necessary or used for access to the ATM is acquired or condemned under powers of eminent domain, at Bank's option, Bank may terminate this Agreement upon title vesting, provided that Bank does not thereby waive any right to damages from the condemning authority.

5. The rights and obligations of Bank under this Agreement are contingent upon Bank obtaining all necessary approvals from Finney County, the City of Garden City, KS, or any other governmental authority having jurisdiction over the Premises, to use the Premises for Bank's intended purpose, subject only to such terms and conditions as may be acceptable to Bank in its sole discretion. Bank shall have the right to use the Owner and Tract names as part of the business name of its ATM located at the Tract, if required to be established, for purposes of location identification. The rights and obligations of Bank under this Lease are further contingent upon Bank receiving: (1) all necessary rights to utility service to the Premises, which Bank, at its sole discretion, deems satisfactory; and (2) at Bank's option a non-disturbance agreement in recordable form and in substance acceptable to Bank from the holder of any mortgage upon the Tract providing on behalf of such holder and its successors that so long as Bank shall comply with its obligations hereunder the rights and estate of Bank hereunder shall not be disturbed and that, in the event of foreclosure or deed in lieu thereof, such holder or its successors shall be bound as the Owner hereunder directly to Bank; and (3) at Bank's expense, architectural, engineering, title and other reports on or concerning the Premises to determine its desirability and suitability for Bank's intended use of the Premises, such reports and other matters to be acceptable to Bank in its sole discretion. Owner shall assist Bank in obtaining such zoning, building and other permits as may be required under applicable laws, ordinances and regulations to permit Bank to use the Premises for the purposes intended. In the event Bank shall fail to give notice to the Owner of the satisfaction or waiver of such contingencies within the aforesaid contingency satisfaction period or in the event that Bank shall at any time during said contingency satisfaction period give written notice to Owner of cancellation of this Agreement due to failure of any of said contingencies, this Agreement shall become null and void, and of no further force or effect, and neither Owner nor Bank shall have any further liability hereunder.

The contingencies stated herein are for the benefit of Bank, and Bank may, in its sole discretion, elect to waive any such contingency by written notice thereof given to Owner.

6. During the initial term of this Agreement or any subsequent renewal term, if any, Owner agrees to pay to Bank a monthly rental in the amount of \$200.00, payable each month in advance. Rent payments will be sent to the address stated in notice provision herein, unless otherwise directed by Bank in writing. Owner's tax identification number is _____. Should the ATM become profitable to the Bank, then Bank agrees to pay 70% of the net revenue received by the Bank after all expenses of the ATM have been paid to Owner.

7. During the term of this Agreement, Bank agrees to pay to Owner an annual installation and service fee in the amount of \$1.00 together with other valuable consideration.

8. Owner shall prepare the area of the Tract where the ATM will be located for installation of the ATM in accordance with plans and specifications furnished by Bank and approved by Owner such approval not to be unreasonably withheld. Bank shall be responsible for all reasonable expenses related to such preparation. All leasehold improvements made at the ATM location (exclusive of the ATM and related equipment as provided in Section 9 below) shall become and remain the property of Owner. Bank shall pay all costs associated with the construction of the facility housing the ATM, and for the transportation, servicing, maintenance, repair, replacement, relocation, and/or removal of the ATM. All charges for telephone lines servicing the ATM shall be paid by Bank. Owner shall be solely responsible, at its cost, for maintaining in good order and repair (including snow and ice removal) the parking lots and drive areas on the Tract (including the Premises), and landscape areas abutting the Premises.

9. Owner shall provide and maintain, at its cost, adequate electricity for the use and proper operation of the ATM. Owner shall also be responsible for the cost of electricity for the ATM lighting and signage to be located on the ATM and/or elsewhere on the Premises. Owner agrees to use its best efforts to insure that electrical services, and telephone services to the extent under the control of Owner, are interrupted only in the case of an emergency. Owner agrees to use its best efforts to notify Bank not less than forty-eight (48) hours in advance of any planned interruption in any utility services which shall continue for longer than four (4) hours. If any interruption caused by Owner or under Owner's reasonable control shall continue for more than 24 hours, rent hereunder shall be abated until the restoration of such service.

10. Owner shall give Bank not less than thirty (30) days advance written notice of any alterations or changes, such as remodeling, to portions of the Tract other than the Premises that will materially affect the Premises or the operation, means of access or visibility of the ATM, prior to such alterations or changes being made; provided, however, in the event such alterations or changes result from requirements imposed by governmental authorities, or in the event of an emergency, Owner shall not be obligated to give Bank such thirty days advance written notice of such alterations or changes, but Owner shall give Bank written notice of the same as expeditiously as possible under the circumstances. In the event that such alterations or changes occur or are proposed in such manner as to, in the reasonable judgment of Bank, impair the use or value of the Premises for Bank's purposes, then Bank and Owner may mutually agree to move the ATM to another location at the Tract which is mutually agreeable to Owner and Bank and which affords similar accessibility to the ATM, and Owner shall pay all costs of any relocation

necessitated by such material alterations or changes. If Bank and Owner cannot agree on an alternate location, then Bank may terminate this Agreement.

11. Owner and Bank agree that the ATM (and the ATM signage) installed and operated under this Agreement shall at all times remain the personal property of the Bank, and shall not, by reason of its installation, attachment or connection at a location, be construed as real estate or as forming any part of the real estate, and that it shall retain its personal character and not become a fixture by being placed at the Premises. The ATM shall be severable from its location at any time, free of all claims or rights of Owner, or any party claiming by or through Owner. Bank shall bear the incidence of any governmental tax, levy or license fee associated with the installation or operation of the ATM. Furthermore, all risk of loss from fire, theft, destruction or vandalism concerning the ATM and its contents shall remain with Bank, provided such loss from fire, theft, destruction, or vandalism is not caused in whole or in part by, does not arise out of, or does not in any way (directly or indirectly) result from any negligent act or omission of Owner or any officer, director, agent, servant or employee of Owner.

12.

a. Bank shall be solely responsible, at its cost, for performing servicing and maintenance of any ATM. Without limiting the access rights granted in Section 1 above, Owner shall permit Bank, its agents, employees, and contractors free and unobstructed access to and egress from the Tract and the Premises twenty-four (24) hours a day to service, maintain, repair or replace the ATM.

b. Owner agrees that it will protect its own interests and Bank's best interests by promptly reporting to Bank any known need to service the ATM.

c. Bank employees or designees performing servicing or maintenance on the ATM shall be covered, at Bank's cost, by worker's compensation insurance. Bank shall, upon request, have a certificate of such insurance issued to Owner (or shall furnish other satisfactory proof of such insurance to Owner) setting forth the policy numbers, the dollar amounts of coverage, and the expiration dates of the policies. If Bank is or becomes a self-insurer, the certificates issued by the appropriate agency of the State of Missouri (if applicable) shall be furnished by such agency directly to Owner.

d. Without limiting the access rights granted in Section 1 above, Owner shall also permit representatives from all applicable federal and state bank regulatory authorities, when duly authorized, reasonable access to the Premises and the ATM location during normal business hours for inspections and for any other purposes for which they have regulatory authority.

13. Signage associated with the ATM will be allowed at the Tract per the maximum allowable signage by City code. All signage will be subject to the prior approval of Owner, which approval will not be unreasonably withheld or delayed. In addition to the foregoing, Bank may maintain a display or rack containing Bank account and ATM information at the Tract in the area of the ATM.

14. Owner agrees that Bank employees shall generally be permitted to demonstrate the use of the ATM and distribute Bank account information. It is agreed that such demonstrations (including the distribution of information) will be held in an area of the Tract. Demonstrations and distributions shall be held at such times as are selected by Bank, subject to Owner's reasonable approval. Owner also agrees to allow Bank to make preferred personal banking services called Benefits Banking available to Owner's employees. Owner agrees to implement an ongoing employee communications plan to support Benefits Banking, which at a minimum will include: 1) an initial introductory communication, 2) new hire information folder or sheet, 3) quarterly onsite visits by Bank's bankers at mutually agreeable times, 4) participation in benefits fair(s) if held.

15. Bank agrees to obtain and maintain, at its own expense, comprehensive general liability insurance protecting against claims for personal injury and property damage occurring in connection with the ATM so long as there remains any executory obligation of Bank under this Agreement. Such insurance policy shall have a limit of not less than \$1,000,000 per occurrence. Bank agrees that it shall, at Owner's request prior to the installation of an ATM, provide Owner a certificate, or other satisfactory proof, evidencing its procurement of such insurance. In lieu of the foregoing, the Bank may elect to self-insure.

16. The provisions of this Agreement are and shall be subject to all applicable federal, state or local banking laws, regulations and interpretations, and, in the event that any of the provisions of this Agreement shall be declared to be unenforceable by virtue of such laws, regulations or interpretations, the remaining terms of this Agreement shall survive such declaration unless the court finds that the valid portions are so essential to and inseparably connected with the invalid portions that it cannot be presumed that Bank would have entered this Agreement containing the valid portions without the invalid portions. In the event that there is a change in such laws, regulations or interpretations during the initial or any renewal term of this Agreement which causes the operation of the ATM to be a violation of such laws, regulations, or interpretations, Bank shall have the right to terminate this Agreement immediately upon written notice to Owner.

17. Notwithstanding any other provisions contained in this Agreement, in the event Bank is closed or taken over by its bank supervisory authority, any such authority shall have the option to terminate this Agreement, provided that such authority shall be responsible for Bank's obligations hereunder to remove the ATM.

18. This Agreement is entered into by Bank on the express warranty and representation that Owner leases the Tract, free and clear of all liens, encumbrances, conditions or restrictions of title other than those which do not interfere with Bank's use and operation of the Premises for the construction, operation and maintenance of an ATM and related equipment and improvements, that Owner has the authority to enter into this Agreement, has obtained all necessary consents and approval from the lessee and owner of the Tract and that the consent or approval of any other person or entity not stated herein is not required as a condition to the enforceability of this Agreement or Owner's performance of its obligations hereunder. Owner covenants that Bank, upon paying the rental hereunder specified and provided, and duly performing and observing the several covenants in this Agreement agreed to be performed by Bank, shall have peaceable possession and quiet enjoyment of the Premises during the entire term hereof. Owner shall pay as and when due all taxes, assessments, liens, encumbrances,

levies and other charges against the Tract. Owner represents and warrants to Bank that there is no mortgage, lien, or other encumbrance affecting the Tract which requires the consent to this Agreement of any party which has not been obtained. At Bank's request, Owner shall use reasonable efforts to obtain a non-disturbance agreement in recordable form and in substance acceptable to Bank from the holder of any mortgage upon the Tract in the form described in Section 4 above.

19. If for any reason the business operations of Owner at the Tract shall be interrupted or discontinued, or 50% or more of the tenantable space in buildings on the Tract shall be vacant, Owner shall give Bank, if reasonably possible, prior notice of such interruption, discontinuance or vacancy, and in any event Bank may terminate this Agreement upon one hundred twenty (120) days advance written notice to Owner. During any period of interruption or vacancy, or upon discontinuance of business, Owner grants the agents, employees and contractors of Bank access to and egress from the Premises for installation, maintenance, servicing, repairs, replacement, relocation and removal of the ATM.

20. This Agreement shall inure to the benefit of and shall be binding on the successors and assigns of the parties hereto, but may not be assigned by either party hereto, except with the express written consent of the other party, provided that Bank shall have the right, without Owner's consent, to assign this Agreement or sublet the Premises to any parent, subsidiary, successor by merger, or any entity affiliated with or under common ownership, in whole or in part, with Bank, or to any entity purchasing all or substantially all of Bank's assets.

21. This Agreement shall not become effective or binding on the parties hereto until it has been executed on behalf of the parties by their authorized representatives. This Agreement constitutes the entire agreement between the parties. No amendment, modifications or waivers shall be binding unless made in writing and executed by each party hereto.

22. Any notices required or permitted under this Agreement shall be in writing and shall be deemed duly given when personally delivered or sent by registered or certified mail, return receipt requested, postage prepaid, as follows:

IF TO BANK: COMMERCE BANK, N.A.
 8000 Forsyth, Suite 1300
 St. Louis, MO 63105
 Attn: Manager of Corporate Real Estate

IF TO OWNER: Garden City Community College
 801 Campus Drive
 Garden City, Kansas 67846
 Attn: Dee Wigner, CFO

Either party may change its address upon written notice to the party as set forth herein.

23. Nothing contained in this Agreement shall be construed to authorize or constitute any party the agent or authorized representative of the other or to grant either party the right to make commitments of any kind for or on behalf of the other. This Agreement shall not

constitute a joint venture or partnership agreement between the parties hereto. This Agreement shall not be recorded, but at the request of either party, the parties shall execute in recordable form a short form memorandum of lease setting forth the description of the Premises and the term of this Lease.

24. This Agreement shall be governed by, and construed in accordance with, the laws of the state in which the Premises is located.

25. Owner agrees that, during the term of this Lease: (a) No portion of the Tract or any adjacent property owned or controlled by Owner, other than that portion leased to Bank herein, shall be used for the installation or operation of any ATM or any other electronic banking delivery system, as a retail branch or main office of a national or state bank, a trust company that is an affiliate or subsidiary of a national or state bank or bank holding company, a savings and loan association, or a credit union; (b) no space on the first two floors of any building constructed on the property (i) shall be used for the purpose of operating an office, the primary purpose of which is the acceptance of deposits or the production, making, closing or servicing of consumer or commercial loans, or any combination thereof, or (ii) shall be occupied by any company owned in whole or part by, or under common ownership with, any entity described in (a) above for the purpose of operating any safe deposit business, trust business, brokerage or investment advisory business, or insurance agency; (c) with respect to any building construed on the property, no signage visible to persons not inside the building, whether exterior signage or interior signage visible from outside the building, shall contain the name, logo, trademark, trade name or any advertisement for any bank, trust company, savings associations, savings bank, savings and loan associations, credit union, commercial or consumer finance company or any other entity whose primary business consists of receiving deposits, making loans, serving as trustee, managing assets, or any combination thereof, or any company the majority interest of which is owned by or under common ownership with any such entity.

26. If Bank shall default in the payment of rent reserved or breach any other covenant or agreement of this Agreement, Owner shall give notice of such default or breach to Bank, and if Bank shall fail to cure any such default or breach within thirty (30) days after such notice (or if such default or breach cannot be cured within the thirty (30) day notice period, then if Bank shall fail to commence action to cure the default or breach within the thirty (30) day notice period or fail to commence and fail to prosecute such action diligently), then, in any such event, the Owner may terminate this Agreement and repossess the Premises in accordance with all applicable legal requirements. If Owner breaches or threatens to breach the covenants herein contained, Bank shall have all rights and remedies allowed at law or in equity, by statute or otherwise, including without limitation, the right to enjoin any breach or threatened breach by Owner of any of the covenants herein contained. Owner hereby indemnifies and holds Bank harmless from and against any and all losses, liabilities, claims, demands, damages, expenses, fees, penalties, proceedings, actions and causes of action of any and every kind of nature, including attorney's fees and expenses, arising out of or in any way connected with the Owner's breach of the covenants and agreements set forth herein, and any suit brought to redress the same.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in duplicate as of the date and year first above written.

COMMERCE BANK, N.A.

By: _____

Title: _____

Date: _____

GARDEN CITY COMMUNITY
COLLEGE

By: _____

Title: _____

Date: _____

PURCHASE ORDER REQUISITION



Garden City Community College

801 Campus Drive Garden City, Kansas 67846 (620) 276-7611

INSTRUCTIONS

VENDOR: United Power and Battery
1205 West Byers, Suite A
Denver CO 80223

- (1) Type all information requested.
- (2) Forward to Business Office where purchase order will be prepared.
- (3) The white copy remains in the Business Office; the green copy is sent to the vendor; the pink copy and the goldenrod copy are returned to the Division Director; and the canary copy is returned to the Dean.
- (4) Upon receipt of merchandise, the pink copy is to be signed and returned to the Business Office.

Quan.	Part No.	Description	Unit Cost	Extended
1		Powerware 9355, 20kVA	\$13,707.00	\$13,707.00
1		EBC 72-Battery	6,940.00	\$6,940.00
1		5x8 Factory Startup & 1 Yr Warranty	2,139.00	\$2,139.00
1		Shipping & Handling.	900.00	\$900.00
		For equipment purchases please indicate equipment location. Building _____ Room _____ All technology requests must be routed through the computer center.		

KANSAS SALES TAX EXEMPTION NO. 71-0021 FEDERAL TAX ID NO 48-0698107

Account Number	Amount
64-00-000064000-8530	\$ 20,348.20
11-00-0000-11100-8530	\$ 3,337.80

Requested by	Date	Department	Building
Person	Date	Approved	Not Approved
Div. Dir.			
Dean			
Comp. Ctr.			
Bus. Mgr.		<i>Mary Anderson</i>	

TOTAL \$23,686.00

GCCC BID RECORD

Please type or print clearly and neatly

Item(s) to be purchased:

UPS for Server Room w/ line conditioner

Bidders and amounts:

(1) Company United Power & Battery AMOUNT \$ 23,686.00

Address _____

(2) Company Gruber Power Services AMOUNT \$ 29,420.00

Address _____

(3) Company Alexander Open Systems AMOUNT \$ 28,471.90

Address _____

(4) Company _____ AMOUNT \$

Address _____

Shipping/other costs are _____ are not included in amounts shown above. (approx)

Single source vendor. Please indicate why this is a single source vendor.

Recommendation of bid to accept: 1 United Power & Battery

List company name and bidder number (1, 2, 3, 4) from above

Reason for selection if not lowest bid _____

Due consideration, as per GCCC policy, given to local businesses Yes No
Attach additional information as needed. Please type or print clearly and neatly

BRIEF BID AMOUNT GUIDE

- \$2,499 and under Bid not required
- \$2,500-\$9,999 Written listing of comparative prices
- \$10,000-\$19,999 Written Bids
- Over \$20,000 Contact Business Office

Mary Wilson

Purchaser's Name (please type or print clearly)

Information Technology

Department/Division/Office

Mary Wilson

Purchaser's Signature

MARCH 2008 MONITORING REPORT

EXECUTIVE LIMITATIONS	MONTHLY
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General Executive Constraints #9 Page 7

There shall be no conflict of interest in awarding purchases or other contracts.

CEO's Interpretation and its justification: If any employee or the Board members have interest in, own or have relations that own any company that GCCC does business with, we are to be notified up front.

Data directly addressing the CEO's interpretation: No purchases were made during the month from businesses in which Board members or employees have any interest.

EXECUTIVE LIMITATIONS	MONTHLY
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General Executive Constraints #10 Page 7

The President shall not allow for purchases without first giving consideration to local businesses, with a maximum 10% premium to local businesses.

CEO's Interpretation and its justification: For all purchases \$2,500 and over, a bid sheet is sent to all known vendors and a 10% consideration is made to local businesses before awarding the bid.

Data directly addressing the CEO's interpretation: Purchases over \$2,500 were reviewed. Local businesses were given consideration when their bid price was less than 10% more than vendors outside our area.

EXECUTIVE LIMITATIONS	MONTHLY
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Asset Protection #5 Page 12

The President shall not make any purchase (a) of over \$2,500 without having obtained comparative prices with consideration of quality; (b) of over \$10,000 without competitive bids and due consideration regarding cost, quality, and service; and (c) of over \$20,000.

CEO's Interpretation and its justification: The interpretation of this is exactly as stated: a) no purchases are made over \$2,500 without comparative bids with consideration of quality; b) over \$10,000 without competitive bids regarding quality, cost and service and c) over \$20,000 without approval of the Board or approval of a contract to pay by the Board. Annually, the Board approves our utilities providers and these are paid without Board approval as are contracts that the residential life has with Chartwells – the contract is approved in advance.

Data directly addressing the CEO's interpretation: Bid sheets were attached to all requisitions over \$2,500, unless the items purchased were covered under the campus annual bids or were a single source provider.

Purchases over \$10,000 requiring bid sheet:

- Check # 177770 to Medicine River Rodeo for \$10,500 for rodeo stock. A bid sheet was attached indicating lowest bid was accepted.

Payments over \$10,000 not requiring bid sheets:

- Check #176798 to EduKan for \$84,525.00 for Fall 2007 enrollments.
- Check #176809 to Lee Construction Inc. for \$73,012.50 for work done on the Residential Life Director's apartment. The Board previously approved this project at the November 2007 Board meeting.
- Check #176810 to Lewis, Hooper & Dick LLC for \$21,205.00 for final payment on the FY07 audit.
- Check #176819 to Palace Computer for \$16,561.31 for CPUs. These items were purchased under college's annual bid.
- Check #176825 to Seminole Energy Services for \$25,159.61 for utilities.
- Check # 177234 Chartwells for \$46,633.18 for multiple invoices.
- Check #177235 to City of Garden City for \$30,552.12 for utilities.
- Check # 177606 to Broncbuster Bookstore for \$75,697.46 for Spring 2008 scholarship books.
- Check #177664 to Blue Cross and Blue Shield for \$119,302.42 for March health insurance premiums.

MARCH 2008 MONITORING REPORT

ANNUAL REPORT

EXECUTIVE LIMITATIONS

General Executive Constraints

#2

ANNUAL

Page 7

An open climate in the decision-making process shall not be discouraged.

CEO's Interpretation and its justification: The President shall establish a process of decision making that allows employees to express their opinions and concerns. Officers and administrators shall provide an explanation of why decisions were reached and carried out so everyone will know what is happening.

Data directly addressing CEO's interpretation: We are in the process of revamping the Internal Governance System that allows everyone on campus to suggest ideas or concerns regarding processes, procedures and operations. Everyone is encouraged to use this mechanism to influence and improve campus operations and environment. The planning process allows every unit or department to have input into what the College is doing and how discretionary dollars are spent. All policies and procedures are on the WEB and anyone at the college can sit in on any planning meeting.

**Semi Annual Ends
Essential Skills
GCCC Board of Trustees
March 2008**

Essential Skills – students will possess essential skills

- 1. Students will have the essential skills of interpersonal communications, including speaking, listening and writing**
- 2. Students will have reading skills appropriate for their chosen field of endeavor**
- 3. Students will have essential math skills**
- 4. Students will have essential computer skills**

Adult Learning Center

Essential skills

- 350 Students enrolled into the Adult Learning Center during Fall FY08.
- 275 Students attend classes with more than 12 hours of instruction.
- Of the 275 students; 70% of the students are Hispanics, 20% other minorities and 10% white.
- Of the 275 students; 55% who enrolled were between the ages of 25-44, 21% were 19-24, 12% were 45-59, 10% were 16-18 and 3% with more than 59 year old.
- Of the 275 students; 60% attend ESL classes and 40% ABE/GED.

Educational Gains

98 students of the 275 obtained educational gains (35% over all).

5% of participants increased educational gain on technology instruction

55 students participated in ELCE (civics) program

18 students increased their Involvement in their Children's Education

The total hours of instruction is 14,869

Average hours per participant was 50

Adult Learning Center* State reports data, PABLO report

	FY06	FY07	Fall FY08
Participants	491	526	275
Educational Gain	65%	65%	35%
GED	62%	71%	50%
Post-Sec	75%	91%	100%
Cost per Participant	\$511.49		
State Avg	\$648.55		
Cost per outcome	\$373.72		
State Average	\$482.79		

Education Talent Search (ETS) – Essential skills

15 ETS seniors from Garden City and 1 ETS senior from Holcomb were named Kansas Scholars, which means they have an average GPA of 2.9, have taken the ACT before December their senior year with an average score of 29 and have taken the required Regents curriculum.

67% of the top 10% students at GCHS are ETS students

ETS students and former UB students were enrolled in over 400 hours of classes first semester. (Many students used stipends they received from job-shadowing last summer)

Bryan Education Center - Essential Skills:

- Basic Computer Skills course was taught with 6 students enrolled
- College Skills Development course was taught with 4 students enrolled
- Open computer lab for students as well as public use

Education Talent Search – Essential Computer Skills

- 11 ETS students learned how to create a website using photoshop, dreamweaver and flash and entered a website design contest through University of Washington.
- 1 team of three ETS students won medals and certificates for best site for a new program

Community Services (CS) – Essential Computer Skills

- ◆ CS offered 8 noncredit short term computer classes with a total of 65 participants in those classes

Adult Learning Center – Essential Computer Skills

86 students, 31 % of the students, completed at least one level of the four technology levels

Regents System Goal B: Improve Learner Outcomes

Institutional Goal 2: Increase the success of developmental students in reading, writing, and mathematics.

Key Performance Indicator (Data)	Baseline	Targets	Performance Outcomes	Amount of Directional Improvement
Increase Success Rate of Students in Developmental Courses	The average of the 2003-2005 calendar years will be used to establish a baseline. This baseline number is 56.4% (2181/3866)	Target Year 1 – 1.0% increase over three year average described	52.1% success rate (599/1150) compared to three year average of 56.4% (2181/3866)	4.3% decrease in success rate from baseline. Did not achieve indicator.
Increase Retention Rates of Students in Developmental Courses	The average of the 2003-2004 through 2004-2005 years will establish the baseline. This number is	Target Year 1 – 1.0% increase over two year average described.	43.5% retention rate (103/237) compared to three-year average of 39.8% (236/593)	3.7% increase in retention. Successfully achieved indicator.

	39.8% (236593)			
Increase Retention Rates of Students in Developmental Courses	The average of the 2003-2004 through 2004-2005 years will establish the baseline. This number is 39.8% (236593)	Target Year 1 – 1.0% increase over two year average described.	43.5% retention rate (103/237) compared to three-year average of 39.8% (236/593)	3.7% increase in retention. Successfully achieved indicator.
Increase Developmental Student Success in the First Subsequent College-Level Courses	The average of the 2003-2005 calendar years establish the baseline. This number is 66.28% (515/777)	Target Year 1 – 1.0% increase over three year average described	70.5% success rate (131/187) compared to three-year average of 66.28% success rate (515/777)	3.77% increase in success in first subsequent college-level courses. Successfully achieved indicator.

Key Performance Indicator 1: Increase Success Rate of Students in Developmental Courses.

Data Collection: Developmental courses are identified as courses in reading, writing, and mathematics that prepare students to take university transfer courses. Success rates are determined by dividing the total number of students who successfully completed the developmental course with a grade of "C" or better by the total number of students enrolled in those courses on the 20th (certification) day. The success rate average of the combined 2003-2005 calendar years was used as the baseline percentage.

Targets: The targets that were selected are part of a long-term campus-wide initiative to improve overall student success rates. Since developmental education is an area we have struggled with in terms of success and retention, it was considered a good (and challenging) place to start. A Developmental Education Team was established to address issues dealing with developmental success and retention and these are issues that have also been designated by the college to be one of our Academic Quality Improvement Program (AQIP) priorities. The main principle behind the AQIP concept is continuous improvement, so this goal will serve the college well now and in the future. We have discovered that when retention rates in developmental courses are high, success rates generally dip. To deal with this phenomenon, the Developmental Education Team piloted a five-day-a-week English course in the fall combining writing and intensive grammar instruction. We will continue to pilot this class for two more semesters in order to obtain enough data upon which to base a decision for expansion. Data from the fall semester indicated a success rate of over 60% and all but one student was retained.

Key Performance Indicator 2: Increase Retention Rates of Students in Developmental Courses.

Data Collection: Developmental courses will be identified as those courses in writing and mathematics that prepare students to take university transfer courses. Calculations are made by dividing the total number of students from the fall developmental classes who enrolled in the next developmental or college-level course in the subject area during the academic year by the total number of students enrolled in developmental courses in the fall. The baseline number upon which to improve is figured from the average of the 2003-2005 school years.

Targets: Because developmental classes are an area where we have struggled to see positive gain in the past, retention rates for these courses were selected as an indicator and have been included in our AQIP priorities. The 3.7% increase is seen as an important success due to the decline in retention rates we have experienced in the past few years. This semester the math department initiated a pilot that combines two developmental classes into one five-day-a-week class in hopes of mirroring the success of the English department. Math is one area where attrition rates occur in alarming numbers and this is a trend we have a strong desire to reverse. The retention rates we experienced during 2007 are numbers we are working hard to maintain and improve upon.

Key Performance Indicator 3: Increase developmental student success in first subsequent college-level courses.

Data Collection: Developmental courses will be identified as those courses in writing and mathematics that prepare students to take university transfer courses. Success rates are measured by dividing the total number of students who successfully complete developmental courses with a grade of "C" or better by the total number of students enrolled in the next level subsequent course on the 20th (certification) day of the following semester. The baseline was calculated from the average success rates of the 2003-2005 years..

Targets: Once again, the targets were selected because we have identified our developmental classes as an area that needs improvement in success and retention rates. Developmental classes are a particularly challenging area because these are students who have been identified as lacking in those study and "soft" skills, and often the motivation, that would allow them to be successful in college. With the development of the initiatives described in earlier narratives, we have seen what we hope is the beginning of a reversal of previous downward trends. Work will continue to maintain and improve upon the successes we are seeing. The math department is piloting a developmental class this spring that also meets every day of the week. Once we have enough data to evaluate, we may see more classes like these. The hypothesis is that consistent daily instruction will improve attendance while providing quality help for those most in need. The Developmental Education Committee will also work to develop new and innovative methods designed to improve success and retention.

**Semi Annual Monitoring Report
Work Preparedness
GCCC Board of Trustees
March 2008**

Work preparedness - Students will be prepared for success in the workplace

- 1. Students will have the skills and knowledge required for successful entry into the workplace**
- 2. Students will have the work ethics, discipline and collaborative skills necessary to be successful in the workplace.**
- 3. Students will have the skills and knowledge necessary to maintain, advance or change their employment or occupation.**

Business and Industry – Workforce Preparedness

B&I partnered with Finney County Economic Development to offer a career skills series which included communication, business etiquette, ethics, and workplace effectiveness. Within the four, two-hour classes, 91 people attended.

B&I offered Continuing Education Units for:

- 24 hours Insurance – 19 enrollments
- HVAC/Plumbing/Electric – 87 enrollments

In addition, 75 people participated in computer software courses from fundamental to advance levels. Many folks want to raise their job skills by obtaining a CDL. B&I offered an exam prep course in both English and Spanish – 20 enrollments combined.

Bryan Education Center - Workforce Preparedness

Fall adjunct instructor in-service was held with a total of 22 participants (14 adjunct instructors and 8 campus personnel) (38 % increase in total attendance from 2006 fall adjunct in-service)

Kansas Small Business Development Center – Workforce Preparedness

In the last half of 2007, the GCCC KSBDC worked with 91 clients for a total of 590 hours of counseling, prep and travel. 15 workshops were offered with 159 participants, covering topics that included Customer Relations, Kansas Tax Issues, Federal Tax Issues, and Steps to Startup. Approximately 35 % of the client base is minority based (Hispanic, Black, American Indian, Hawaiian). Due to the high concentration of Hispanics in Southwest Kansas, this office provides literature and now website information in Spanish.

In response to the Greensburg tornado, GCCC now employs a temporary fulltime consultant in Kiowa County. Mark Buckley came to us with 10 years of KSBDC counseling experience. He works in an expanded role that includes work with the City and County as well as individual clients. He has met with 15 clients for 215 total hours since July 1, 2007.

WorkKeys Assessment Scores of GCCC Graduates

GCCC graduates must take three WorkKeys tests as part of the GCCC institutional assessment process. These tests document students' reading, mathematics, and locating information skills -- skills identified by employers as being essential core employability skills.

The Kansas *WORKReady!* Certificate uses these same three WorkKeys assessments to document three levels of academic performance:

- Bronze Level – an individual achieving this level possesses core skills for approximately 30% of the jobs profiled by WorkKeys;
- Silver Level – an individual achieving this level possesses core skills for approximately 70% of the jobs profiled by WorkKeys; and the
- Gold Level – an individual achieving this level possesses core skills for approximately 90% of the jobs profiled by WorkKeys.

Students must achieve all 3's, 4's, or 5's to earn an award at each level. Scores indicate that GCCC graduates are generally prepared for 70% of the jobs and are performing at the Silver level of the *WORKReady!* Certificate. GCCC graduates, who wish to take all three assessments, can receive a certificate signed by the Governor that indicates their level of performance. Core competencies for each content area are identified on the back of the certificate. This is an excellent tool for students to use as part of their resume.

WorkKeys Scores of GCCC Graduates (Fall and Spring)

		Fall 2004				Fall 2005				Fall 2006				Occupation Profile Scores 70% of Jobs
		Incoming		Outgoing		Incoming		Outgoing		Incoming		Outgoing		
Test	N	G C C C M ea n	N	G C C C M ea n	N	G C C C M ea n	N	G C C C M ea n	N	G C C C M ea n	N	GC CC Mea n		
Cumulative														
Reading Interpretation	263	4.5	28	4.5	185	4.8	22	5.1	170	4.2	40	4.8	5	
Applied Math	190	4.6	17	5.2	201	4.7	39	4.9	183	4.5	51	4.9	5	

Ag Equipment	9	13	7	0	2	0	0	0	0	0	0	0	0	0	0	0	1	1
Agriculture	1	2	2	4	2	0	0	9	3	0	0	2	0	0	0	0	0	0
Mid-Mgmt	2	1	0	3	3	0	11	1	0	0	0	0	5	4	0	0	1	3
								0										
Cosmetology	15	12	9	4	2	6	6	0	0	0	0	0	0	0	1	2	0	20
Criminal Justice	3	5	13	1	1	0	12	6	0	0	0	0	0	0	0	1	4	8
Fire Science	2	2	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Automotive*	2	5	4	0	3	0	1	3	0	0	0	0	0	0	0	0	1	2
Paramedic	5	6	4	0	0	0	0	1	0	0	0	0	0	0	0	1	2	4
Nursing (ADN)	16	15	14	0	1	0	1	0	0	0	0	0	0	0	1	0	0	9
Nursing (LPN)	8	6	7	0	2	1	0	2	0	0	0	0	1	0	0	1	1	5
Office Technology	2	3	1	0	3	1	3	0	0	0	0	0	0	0	0	0	1	3
Industrial Maint. Tech		1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	1	3
Total	65	71	63	1	20	12	34	3	3	0	0	2	6	4	2	5	12	58
				2				1										

* One (1) 2006-07 Automotive graduate is deceased.

0 = NO responses

Average Annual Wage for 2006-2007 graduates by program:

Graduates and employers were asked to share the starting salaries:

John Deere Ag Tech	\$31,000
Production Agriculture	\$18,000
Cosmetology	\$ 7,167*
Criminal Justice	\$26,745
Fire Science	\$30,075
Automotive Technician	\$27,160
EMST – Paramedic	\$38,993
Nursing (RN)	\$36,483
Nursing (LPN)	\$25,792

WorkKeys assessments are also being used to assess the skills of the students enrolled in the GED and highlevel English as Second Language class through the transition funding made available from the Perkins Reserve funding.

35 students completed the three WorkKeys assessment to document their levels of skills in the areas of applied mathematics, applied technology and locating information. Three individuals earned a bronze Kansas *WORKReady!* Certificate The bronze certificate indicates that that individual possesses the core skills for approximately 3% of the jobs profiled by WorkKeys.

Pass Rates for State or National Licensure

Graduates of the following programs must successfully pass state certification exams.

Program	Pass Rate*		
	2004-05	2005-06	2006-07
Nursing (ADN)	86.3%	100%	79.3%
Nursing (PN)	84.6%	100%	100%
Paramedic	77.7%	87.5%	No data available**
Nurse Aide Courses	93%	94.3%	97%
Cosmetology	96%	95%	97%

Students who do not pass the first time may retest.

** Students started in January 2007 and completed program in January 2008. They are currently testing.

Short-term training focuses on helping incumbent workers upgrade their skills.

Program	2004-2005	2005-2006	2006-2007
Ammonia Refrigeration	420	358	434
Automation/Industrial Technology	27	26	39
Department of Public Safety (Team T)	76	113	498

Technical program WorkKeys scores have been included with this report.

		Fall 2003				Fall 2004				Fall 2005				Fall 2006				Occupation Profile Scores,
		Incoming		Outgoing		Incoming		Outgoing		Incoming		Outgoing		Incoming		Outgoing		
Major	Test	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	
Cumulative																	70% of	
	Reading Interpretation	160	4.8	12	5.3	263	4.5	28	4.5	185	4.8	22	5.1	170	4.2	40	4.8	5
	Applied Math	118	4.9	7	4.7	190	4.6	17	5.2	201	4.7	39	4.9	183	4.5	51	4.9	5
	Locating Information	152	4.0	12	3.9	181	3.9	43	4.1	202	4.2	31	4.2	120	3.9	38	4.2	5
Business Network Technology & Computer Science																	Comp System	
	Reading Interpretation	5	4.6			5	3.6			6	5.5	2	5.0	3	4.7			5
	Applied Math	4	5.3			5	4.6	2	4.5	5	5.0	2	5.0	4	4.8	1	6.0	5
	Locating Information	7	3.4					2	4	5	4.8	3	4.3	1	5.0	1	4.0	5
Business, Business Administration, Business Education, & Mid-Management																	Manager	
	Reading Interpretation	15	5.3	2	5.5	27	4.4	11	4.5	13	5.1	2	4.5	15	4.2	4	5.0	5
	Applied Math	5	5.8	1	6.0	22	4.6	1	4	14	4.7	3	5.3	16	4.8	4	5.5	5
	Locating Information	12	4.0	1	4.0	21	3.8	12	4.2	14	4.2			8	4.1	5	3.8	5
Office Administration & Secretarial Science																	Secretary	
	Reading Interpretation	1	6.0			5	4.8			1	4.0							4
	Applied Math	1	5.0	1	3.0	4	3.5	1	5					1	5.0			4
	Locating Information			1	3.0	3	3.7	1	4	1	5.0			1	3.0			4
Agriculture, Ag. Business, Ag. Economics, Agronomy, Feedlot Technology, Meats Judging & Production Ag.																	Farmer, General	
	Reading Interpretation	7	4.6	1	6.0	7	4.3			7	4.9	1	5.0	3	3.0			5
	Applied Math	7	6.1			2	5.5	1	4	8	5.0	1	6.0	4	4.8			5
	Locating Information	8	4.0	1	4.0	7	3.6	1	4	5	4.4			1	3.0			4
Automotive																	Auto	
	Reading Interpretation					6	4.8							2	4.0			5
	Applied Math	1	7.0			3	5.3			1	5.0			3	4.3			4
	Locating Information	1	5.0			5	3.6			1	4.0			4	3.0			5
Cosmetology																	Cosmetolo	
	Reading Interpretation	19	4.4			23	4.3	3	4	21	4.3	1	4.0	23	4.5	1	4.0	5
	Applied Math	19	4.2			23	3.8	1	7			8	4.1	1	4.0			4
	Locating Information							3	4.3	21	3.7	9	4.0	34	3.8			5
Criminal Justice																	Police	
	Reading Interpretation	9	4.6			9	4.2	1	5	15	4.3	1	4.0	12	4.3			5
	Applied Math	6	4.5			10	4.6	1	4	15	4.6	1	3.0	12	3.9	1	5.0	4
	Locating Information	5	4.2			9	3.4	2	4.5	19	4.1			2	5.0	2	4.5	4
Emergency Medical Intensive Technician																	Emerg.	
	Reading Interpretation			1	6.0	2	5.0			1	5.0	5	5.8			8	5.0	4
	Applied Math					1	5.0	1	5			6	5.5			9	5.3	3
	Locating Information			1	5.0	1	5.0	1	4	1	5.0	1	4.0			1	3.0	4
Fire Science																	Fire	
	Reading Interpretation					1	6.0	1	5	3	4.0			1	5.0	1	5.0	4

		Spring 2004				Spring 2005				Spring 2006				Spring 2007				Occupation Profile Scores,
		Incoming		Outgoing		Incoming		Outgoing		Incoming		Outgoing		Incoming		Outgoing		
Major	Test	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	
Cumulative																	70% of Jobs	
	Reading Interpretation	32	5.2	157	5.3	46	4.8	181	5.1	72	4.6	158	4.6	54	4.3	200	4.7	5
	Applied Math	46	4.8	140	4.9	57	4.9	212	4.9	68	5.0	168	4.9	75	4.7	182	4.8	5
	Locating Information	64	3.8	213	4.3	50	3.9	112	4.1	73	4.0	128	4.3	76	3.9	134	4.2	5
Business Network Technology & Computer Science																	Comp Systems Analyst	
	Reading Interpretation	1	6.0	3	4.3			6	5.2	1	5.0	1	3.0	5	3.8	2	5.5	4
	Applied Math	1	6.0	1	6.0			6	5.0	2	5.5					3	5.0	4
	Locating Information	2	5.0	4	3.8			4	3.7	1	4.0	1	4.0	1	5.0	2	5.0	4
Business, Business Administration, Business Education, & Mid-Management																	First Line Supervisor	
	Reading Interpretation	4	5.3	15	5.3	9	5.0	27	5.2	9	4.2	16	4.2			12	4.6	5
	Applied Math	6	5.2	13	5.5	9	5.3	30	5.2	7	4.9	21	5.0	11	4.9	9	5.1	5
	Locating Information	8	4.1	24	4.4	8	3.9	15	3.9	6	4.0	12	4.4	6	4.3	3	4.0	5
Office Administration & Secretarial Science																	Secretary	
	Reading Interpretation	2	6.0			1	5.0	1	4.0	2	4.5	2	5.0			4	5.0	4
	Applied Math	2	4.5			3	4.0	3	4.3	2	5.0	2	5.5			5	5.0	4
	Locating Information	2	4.0			2	3.5	2	4.0	2	4.5	4	4.0			1	3.0	4
Agriculture, Ag. Business, Ag. Economics, Agronomy, Feedlot Technology, Meats Judging & Production Ag.																	Farmer, General	
	Reading Interpretation			6	5.0	2	6.0	9	5.4	5	4.8	9	4.2	1	3.0	7	4.6	3
	Applied Math	1	6.0	3	5.7	8	5.1	9	5.3	3	5.0	10	4.6	1	6.0	6	5.7	3

	Locating Information	1	5.0	7	4.6	8	4.4	4	4.3	2	3.5	9	3.9			9	4.3	3
Automotive																		Auto Mechanic
	Reading Interpretation	3	5.3	1	4.0	1	5.0	3	6.0	3	4.0	3	4.0	1	4.0	3	4.0	4
	Applied Math	3	6.3	2	5.5	1	6.0	3	6.0	1	5.0	2	3.5	2	4.5	3	5.0	4
	Locating Information	2	4.5	3	4.0	2	4.0	2	4.0	8	4.1	1	4.0	1	3.0			4
Cosmetology																		Cosmetologist
	Reading Interpretation			8	4.5	1	5.0	21	4.4			14	3.8	23	4.5	15	4.2	4
	Applied Math			10	4.4	1	5.0	15	4.1			7	3.9	1	4.0	13	3.9	4
	Locating Information			18	3.8			12	4.0	3	4.0	7	3.6	24	3.8	18	3.9	5
Criminal Justice																		Police Officer
	Reading Interpretation	2	4.0	4	4.8			7	5.0	3	4.0	6	4.7			16	4.6	4
	Applied Math	2	4.5	8	5.1			12	4.6			5	4.2	1	5.0	10	4.4	4
	Locating Information	4	3.5	8	4.5					3	5.0	3	4.0	1	5.0	10	4.2	4
Emergency Medical Intensive Technician																		Emerg. Med. Tech
	Reading Interpretation					1	6.0	4	5.8			3	6.7			1	7.0	5
	Applied Math					1	6.0	4	5.5			3	6.3	1	4.0	2	6.0	4
	Locating Information													1	3.0	1	4.0	5
Fire Science																		Fire Fighter
	Reading Interpretation	1	4.0	3	5.3			1	6.0	1	7.0	3	4.7			1	5.0	4
	Applied Math	1	5.0			1	6.0	1	5.0	1	7.0	3	3.7					4
	Locating Information	2	4.0	3	4.7	1	4.0					2	4.5			1	4.0	4
Industrial Production Technology, Industrial Education, Electronics & Drafting																		Industrial Engineer
	Reading Interpretation			2	4.5					1	3.0							4

	Applied Math	1	3.0	2	4.5						1	4.0			1	5.0	5	
	Locating Information	1	2.0	2	3.5					1	4.0	1	4.0		1	3.0	5	
John Deere Ag. Tech.																		
	Reading Interpretation			4	4.8			7	5.0	1	5.0	7	4.1	5	3.6	8	4.6	3
	Applied Math			2	5.5			7	5.0	1	3.0	10	5.4	14	4.3	8	4.6	3
	Locating Information			6	4.2							15	4.5	9	3.9			4
Nursing																		
	Reading Interpretation	2	5.5	20	6.0	1	4.0	21	5.3			8	5.1	2	6.0	19	5.5	5
	Applied Math	4	4.5	12	5.5	3	3.3	19	5.0			14	5.5	6	4.3	26	5.2	5
	Locating Information	4	3.5	16	4.9	2	4.0	12	4.1			12	4.8	5	3.8	17	4.5	4
Miscellaneous Health																		
	Reading Interpretation			3	6.0			2	5.0	8	5.0	7	5.4	1	4.0	2	3.5	3
	Applied Math			1	3.0			2	5.5	5	5.2	8	4.8			1	5.0	3
	Locating Information			3	4.7					3	3.7	5	4.0	1	4.0	1	4.0	4

Employer Rating of Graduates

A Follow-Up Form was sent to all employers of the 2006-07 program completers (graduates) asking them to rate the education received by GCCC program graduates as it related to their job performance. All returned employer surveys rated the students as follows: 31 responses indicated *Very Good*; 33 responses indicated *Good* and 1 response indicated *Poor*. Students were also asked to rate their preparation for employment. All respondents indicated *Very Good or Good*.

**Semi Annual Monitoring Report
Academic Advancement
GCCC Board of Trustees
March 2008**

Academic Advancement – Students desiring academic advancement will be prepared for successful transfer to other colleges and universities

1. Students will have appropriate knowledge of transfer requirements
2. Students will have the academic prerequisites sufficient for successful transfer

The reports from the other Regents regarding students who attended GCCC and transferred will be next month because the Regent schools started spring semester later and 20th day reports are not available yet.

Regents System Goal A: Efficiency/Effectiveness/Seamlessness

Institutional Goal 1: Create a seamless articulation with Kansas State University for education majors.

Key Performance Indicator (Data)	Baseline	Targets	Performance Outcomes	Amount of Directional Improvement
Prepare students to enroll in KSU's Education Outreach in Southwest Kansas	Baseline is 0 students for the 2005-2006 year.	Target Year - - Enroll at least 10 students in KSU's Education Outreach in Southwest Kansas	A total of 13 students have enrolled in KSU's Education Outreach in Southwest Kansas during target year 1	Successfully achieved indicator
Articulate pre-professional education courses between KSU and GCCC to facilitate GCCC students' transfer to KSU	Baseline is 0 courses articulated for the 2005-2006 year	Target Year 1 – Articulate at least one pre-professional education course between KSU and GCCC	Art 425 – Art for Elementary Teachers and EDEL 350 – Health and Movement Education were taught in Garden City	Successfully achieved indicator
Articulate professional education courses between KSU and GCCC to facilitate GCCC	Baseline is 0 courses articulated for the 2005-2006 year	Target year 1 – Articulate at least one professional education course between KSU and	No professional courses were taught in Southwest Kansas during the target year	Did not achieve indicator

students' transfer to KSU		GCCC		
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Key Performance Indicator 1: Prepare Students to Enroll in KSU's Education Outreach in Southwest Kansas.

Data Collection: Data collection will involve reporting the number of GCCC students enrolled in KSU's Education Outreach in Southwest Kansas.

Targets: Targets were selected because students currently enrolled in our classes in preparation to continue in KSU's School of Education through the Access Us program in Dodge City are not all ready to enter the program at the same time. Many students initially want to complete four-year education degrees while remaining in Southwest Kansas. We have found that different students are able to manipulate their schedules at different rates which allow them more or less time to take the classes at the community college level. Doing this eventually enables them to successfully matriculate to the pre-professional classes required and taught by Kansas State University. Some students lose interest because the process takes too long in comparison to students with more time on their hands who may have started the program at the same time as they. Year-to-year retention becomes difficult under those circumstances.

Key Performance Indicator 2: Articulate pre-professional education courses between KSU and GCCC to facilitate GCCC students' transfer to KSU.

Data Collection: Data collection involves reporting the number of classes articulated (taught) in Southwest Kansas during the target year. Pre-professional courses are defined as the pre-requisite courses designated by the KSU School of Education and required for enrollment.

Targets: KSU and GCCC are collaborating through an Equity and Access initiative that allows faculty from both institutions to work together two weeks during the summer on location in Manhattan and via email, phone, and summit meetings in Southwest Kansas during the school year. In essence, the program is a 2+2 agreement whereby GCCC teaches the articulated general education classes and works to prepare students to be successful in the K-State Education program when they are ready to matriculate to the junior level courses. Students must then take the pre-professional classes designated by KSU as requirements for enrollment. The pre-professional courses in question are KSU classes which are taught in Southwest Kansas by instructors Kansas State has approved. The number of the pre-professional classes offered is dependent upon the readiness level of the students and the availability of qualified instructors in the area. Work has been initiated to develop GCCC classes that meet the requirements of the pre-professional classes offered through Ft. Hays, KSU, and Emporia State.

Key Performance Indicator 3: Articulate professional education courses between KSU and GCCC to facilitate GCCC students' transfer to KSU.

Data Collection: Data collection will involve reporting the number of classes articulated (taught) during the target year. Professional courses are defined as teacher education courses required for graduation from the KSU School of Education.

Targets: As mentioned above, KSU and GCCC faculty are involved in a collaborative effort to provide the necessary general education, pre-professional, and professional classes to students in Southwest Kansas. As students get to the point in the program where they are ready to take classes designated to be professional level courses, those that have the motivation and support to complete the bachelor degree are obviously still with the program. However, we feel there are students who, with the right preparation and support, will complete the program who otherwise might not have done so. GCCC's Equity and Access Team offered a sample Pre-Professional Skills Test (PPST) testing day during the fall semester that brought interested students from as far away as Liberal to our campus. Also during the fall semester, a student chapter of the Kansas National Educators Association (KNEA-SP) was formed on campus with plans to turn this into a student club during the next school year. The intent is to make sure interest and funding continues after Equity and Access runs its course. These efforts are designed to keep students in the program long enough to take the professional level courses.

Bryan Education Center - Academic Advancement

- 2007 fall semester enrollment resulted in the following grand totals:
18 courses for 50 credit hours; 123 registered students; 345 hours generated with FTE being 23.01 (18% increase in FTE from 2006 fall semester)
- ITV (interactive television) courses accommodated 8 students for 6 credit hours at the Scott City site
- 2007 fall semester enrollment for Scott Community High School students for concurrent credit totaled 3 courses for 9 credit hours with 30 registered
- 2007 fall semester Allied Health courses totaled: 3 courses for 8 credit hours with 20 students registered

Project Destiny – Academic Advancement

- Fifty percent of Project Destiny graduates have enrolled in college classes and professional training.

Educational Talent Search – Academic Advancement

- 1 former ETS student has been selected to interview for the Rhodes Scholarship and is working toward a master's degree.
- 17 ETS students graduated early from Garden City High School in December, 2007.
- 7 of the ETS students who graduated in December from Garden City High School are currently enrolled as full time students at Garden City Community College.

Adult Learning Center – Academic Advancement

- 45 students obtained the GED – Spanish and English
- 12 students recorded to entered post secondary education at GCCC
- 2 students recorded to enter post-secondary education at other locations

**Semi Annual Monitoring Report
Personal Enrichment
GCCC Board of Trustees
March 2008**

Personal Enrichment

- 1. Recipients pursuing individual interests will be personally enriched**
- 2. Community outreach will serve the needs of all citizens**

Bryan Education Center

- 2007 July session of the Kids' College summer program resulted in the following totals: 3 classes with 19 registered students, generating \$492 in fees (50% increase from the 2006 July session)
- Selling on eBay, personal enrichment class, met with 8 participants, generating \$312 in fees
- Partnered with Scott County Extension to host monthly lunch 'n learn programs as well as specialized programs

Project Destiny Our three new sites, Ulysses, Scott City and Syracuse are offering students the opportunity to improve their lives through education as they participate and graduate in the HEP program.

- ◆ At least two of these graduates per site have returned to serve as volunteer and role model to their peers.

Southwest Kansas Regional Prevention Center

SKRPC hosted a methamphetamine presentation for “**grandparents raising grandchildren**” and others who have experienced, first-hand, the devastating effects of meth on their families. Held at Senior Center

550 kids got their free picture ID's with drug-free pledge at Finney Co. Fair booth. This is a collaborative effort of FICO Sheriff's Office and SWKRPC.

The Senior Center hosted the unveiling of the new City Link fixed-route bus system for Garden City on Thursday Sept. 6th at 7:30 a.m. Transportation issues surfaced in two previous public health summits held by the **Finney Co Community/Youth Health Coalition**. As a result, the coalition adopted as one of its goals, **advocacy for improved transportation** especially for the underserved in our community. The Senior Center applied for and received a sizeable grant to fund the City Link fixed-route bus system and they are up and running--a much needed community change. Seniors & the disabled qualify for reduced rates. The bus route includes stops at health care facilities, grocery stores and several other strategic places.

Assisted **FICO Community Health Coalition** in collecting 67 key-leader surveys, representing 12 sectors of the community. This was a pre-requisite for applying for the SPF-SIG Underage Drinking grant that the coalition submitted for Finney County in December. Both Liberal and Garden City were awarded planning grants.

Coordinated and publicized the Reward & Reminder Prize Drawing. Also ran ads in area newspapers congratulating area tobacco retailer clerks on successful Reward & Reminder visits. Trained 27 professionals to teach LifeSkills classes. The Life Skills program is now being used in Holcomb, Pratt, Dodge, City, Scott City, Satanta and with the Educational Talent Search. Trained six MAM staff members to implement the KDHE Delivering Solutions Program and provided program materials.

Provided technical assistance for a Garden City Company Partners in Community Service Program Grant to Seeds of Hope.

Educational Talent Search (ETS)

Six ETS students have been recognized by the Kiwanis for their participation in activities and high academic achievement

Community Services (CS)

- ◆ Personal Enrichment enrollments increased by 113% from Fall 2006 to Fall 2007
- ◆ CS offered 29 classes in Fall 2007, of those, only 9 were cancelled
- ◆ CS offered many courses at two different times during the semester so that participants could choose a time that suits them
- ◆ CS offered a Bake It II at the request of participants of the Bake It I course
- ◆ CS expanded Jewelry class options to include an advanced class as well as a pearls, gemstones and sterling silver class. All extra class options filled and had waiting lists.
- ◆ CS continually offers classes based on suggestions taken from evaluations gathered at the end of classes
- ◆ CS continually evaluates participants to find satisfaction rates for classes and instructors as well as take suggestions for future courses and instructors.
- ◆ Wichita Music Theatre has 28 participants for the summer

- ◆ Broncbuster Senior Club (BSC) partnered with the Western Kansas Community Foundation and Holcomb Recreation to offer more STEPS exercise classes
- ◆ BSC increased membership by 20 in Fall 2007
- ◆ BSC offers classes to seniors at the suggestion from the evaluations from previous classes
- ◆ BSC offers free admission to members for events on campus including athletic events, fine art events and music and drama events.
- ◆ Finney County Young Professionals (FCYP) created an executive committee to better serve the young professionals in Finney County
- ◆ FCYP held 7 activities with an average of 12 people at each event
- ◆ FCYP raised more than \$450 for Fall 2007
- ◆ FCYP will implement yearly dues in Spring 2008 (\$25/year)
- ◆ CS continues to partner with Mosaic to offer College for Life classes at GCCC. Classes are held on a monthly basis and the average class size is 8 participants.

**Semi Annual Monitoring Report
Workforce Development
GCCC Board of Trustees
March 2008**

Workforce Development

- 1. Workforce development will be responsive to community economic development and employer needs**

Regents System Goal C: Improve Workforce Development

Institutional Goal 4: Identify and respond to workforce and economic development needs in the GCCC service area

Key Performance Indicator (Data)	Baseline	Targets	Performance Outcome	Amount of Directional Improvement
Conduct a series of listening sessions in outreach communities throughout the GCCC service area	No baseline exists as such listening sessions are not currently being conducted	Target Year 1—Conduct listening sessions in three outreach communities	Sessions were conducted in Leoti, Holcomb, and Dighton during the target year	Successfully achieved indicator
Develop new initiatives and related partnerships in response to the information gathered at the community listening sessions	No baseline exists as outreach activities are presently limited to transfer credit classes	Target Year 1 – Develop one new initiative or related partnership	Initiatives and partnerships were successfully developed and are described in the following narrative	Successfully achieve indicator.

Key Performance Indicator 1: Conduct a series of listening sessions in outreach communities throughout the GCCC service area.

Data Collection: Community listening sessions responses will be recorded and will be shared with stakeholders.

Targets: The College serves nine outreach communities. Three community listening sessions per year allow the college to conduct sessions in each community over a three year period on a

rotating basis. Three sessions per year is a reasonable number that allows time for the college to respond to new initiatives that result from the listening sessions. During 2007 listening sessions were held in Leoti, Holcomb, and Dighton.

Key Performance Indicator 2: Develop new initiatives and related partnerships in response to the information gathered at the community listening sessions.

Data Collection: Initiatives and/or partnerships that develop will be appropriately documented and reported.

Targets: The College's response to the community listening sessions indicates a sincere desire to meet the needs of our outlying communities. As a result of the listening session in Leoti, Command Spanish classes are now being taught in both Leoti and Scott City. These classes are designed to teach work-place Spanish to employees. The session in Dighton resulted in a partnership between business owners and our on-campus Small Business Development Center to provide a workshop on storefront beautification scheduled for March 18 in Dighton. Because Holcomb is in close proximity to Garden City, faculty at Holcomb High School were given information on classes and workshops offered at the college that are designed to enhance their teaching while also counting towards recertification.

Business and Industry All of Business & Industry courses are designed to be responsive to community and employer needs. Our staff meets regularly with Finney County Economic Development, Downtown Vision, the Chamber of Commerce and many businesses and individuals to create and implement a targeted training schedule and specific contract trainings.

B & I hosted a "Growth Symposium" which netted 26 attendees including some of the largest employees in the area, plus economic development professionals.

Contract trainings included:

- Aquila: 2 programs with 16 people (supervisor training and drug recognition/prevention),
- Brookover Feedyards: Spanish for Feedlots 18 people,
- Sunflower Electric: 1 person in Forklift Safety Certification

Other sessions that were public, but requested by businesses were:

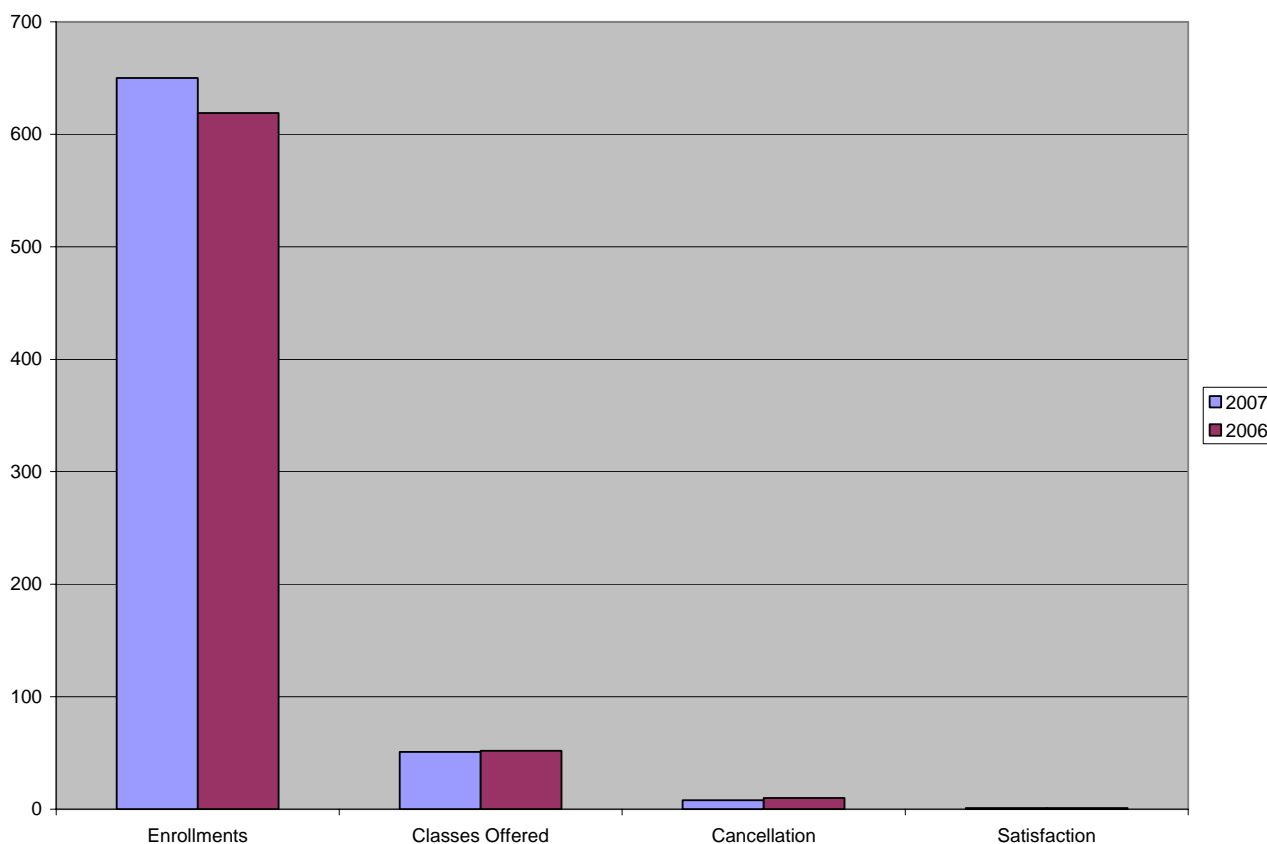
- Hydrogen Sulfide/ Respiratory Training - Brady Fluids
- Micro Soft Word – Police Department

Partnering with the Chamber of Commerce, instructed 12 people in the area of closing a sale. Partnering with Finney County Economic Development, Chamber of Commerce, and KDOC One-Stop, we hosted a job fair with 40 business vendors and approximately 250 job seekers.

Business & Industry shares responsibility with CECS department to manage the challenge course program. 278 students learned team building skills on the ropes courses: 59 on high ropes; 219 on low ropes. This represents 13 classes.

Business & Industry Recap (Ropes Included)			
	July - Sept 2007	Oct - Dec 2007	Total
Classes	21	30	51
# Enrollments	291	359	650
Cancelations	2	6	8
Contact Hours	145	198	343
Income	\$13,621	\$14,113	\$27,734
Expenses	\$5656	\$5947	\$11,603
Net	\$7964	\$8,166	\$16,130
Satisfaction	100%	99%	99.5%

2007 / 2006 Comparison for same time frame.



2007-2008 WorkforceONE (One Stop)

Job Seeker Free Services (includes Garden City, Dodge City, Liberal, Greensburg, Colby, and Goodland) – These services may include activities such as: job search and placement assistance, resume preparation assistance, referral to unemployment insurance, assistance with filing unemployment claims, and career guidance.

Month	# Receiving Services	
	2006	2007**
July	719	465
August	758	186
September	686	91
October	654	223
November	627	120
December	452	169

**The drastic reduction in the number of people receiving services through the workforce centers from 2006 to 2007 is due to the ten offices closed by Kansas Department of Commerce statewide. Two of these vital workforce centers were closed in our area alone.

Performance Outcomes (includes Garden City, Dodge City, Greensburg, Liberal, Colby and Goodland)

Funded Adult Services (Low income clients.)	Standard 06-07 07-08	GCCC 1 st Quarter		GCCC 2 nd Quarter	
		06-07	07-08	06-07	07-08
<i>Entered Employment Rate</i>	76% 81%	100%	81.8%	100%	82.4%
Obtained employment after receiving paid services.					
<i>Employment Retention Rate</i>	87% 88.5%	50%* 71.4%* '06-'07 performance standard was not met. Adult participants, who entered employment in the 1st quarter, were not employed in the 3rd quarter when this standard was measured. In the new RFP, we show strategies that will help adults retain employment for at least 1 year after exit.		80%*	82.1%*
	Standard 06-07 07-08	GCCC 1 st Quarter 06-07 07-08		GCCC 2 nd Quarter 06-07 07-08	
<i>Average Earnings</i>	\$11,281 \$11,500	\$7,448.55 \$11,972.80		\$6,794.27 \$11,042.45*	
Rate reflects the difference between what the worker earned during prior employment and employment found after services were provided.					

Funded Dislocated Worker Services (Clients who have lost their job due to no fault of their own.)	Standard		GCCC 1st Qtr		GCCC 2nd Qtr	
	06-07	07-08	06-07	07-08	06-07	07-08
<i>Entered Employment Rate</i>	83%		67%	85.7%*	100%	75%*
	88%					
Obtained employment after receiving paid services.						
<i>Employment Retention Rate</i>	93%		75%	100%	100%	100%
	91%					
Maintained employment for 6 months.						
<i>Average Earnings</i>	\$13,624		NA	\$15,109.92	NA	\$14,643.29
	\$14,500					

* 80% of standard = met goal

Employer Services -- July-December 2007 (includes Garden City, Dodge City, Liberal, and Colby)

	July 2006/2007	August 2006/2007	September 2006/2007	October 2006/2007	November 2006/2007	December 2006/2007
Employer contacts made	62 /40	61 /41	55 / 42	79 /41	48 /39	50 /48
Contacts are initiated by One Stop staff.						
Job orders were taken	103 /125	135 /87	95 /59	102 /57	83/31	66 /33
Employers call into the One Stop to place a job opening in the Kansas Job Link (www.kansasjoblink.com)						
Staff assisted job openings	446/478	481 /220	512 /97	418 /118	413 /56	429 /133
Managing the employer accounts on Kansas Job Link.						
Job referrals made	1020 /945	905 /382	1043 /250	1,159 /406	952 /152	761 /191
Connecting clients with potential employers.						
Job placements made	369 /244	375 /77	426 /10	284 /16	385 /4	224/13
Successful job placement.						

WorkforceONE Participant Activity

Case Managers currently serve **210** active participants who are receiving core, intensive or training services such as: career guidance, determination of program and financial aid eligibility, resume preparation assistance, access to training and technical programs to upgrade and enhance job skills, and follow-up for one year. Students, who qualify for WIA Title 1B financial assistance, are enrolled in technical programs to enhance their ability to achieve gainful employment.

During the 2007-08 academic years the following training services were provided to **143** participants.

- Attending community colleges and/or technical colleges – 90 participants
- On-the-job training with Bonanza BioEnergy LLC and Arkalon BioEnergy LLC – 37 participants
- On-the-job training with Tyson Fresh Meats – 3 participants
- Apprenticeship Project with Homestead Assisted Living – 12 participants
- Pre-apprenticeship project with BRB Contractors – 1 participant

Employer Contact Report

Employer Name	Date	Method	Reason	Result
Conestoga Energy	7/2/07	In Person	Contract Negotiation	Screen new hires for eligibility
Tyson Fresh Meats	8/8/07	In Person	Training Opportunities	OJT Contracts
Chamber of Commerce	8/8/07	In Person	Presentation	Relationship building
Downtown Vision Group	8/8/07	In Person	Presentation	Relationship building
Finney County	8/8/07	In Person	Presentation	Relationship building
St. Catherine Hospital	8/8/07	In Person	Training Opportunities	Relationship building
Baker Boot	8/8/07	In Person	Training Opportunities	Relationship building
Palmer Manufacturing	8/8/07	In Person	Training Opportunities	Relationship building
FCEDC	8/8/07	In Person	Training Opportunities	Relationship building
Conestoga Energy	9/3/07	In Person	OJT Contracts	Follow up and progress report on OJT Contract
City of Garden City	9/7/07	In Person	Recruitment	Began placing jobs on KJL

GCCC	9/10/07	In Person	OJT Contracts	Information only
Conestoga Energy	9/17/07	In Person	OJT Contracts and monthly timesheets	Signatures on contracts
Bonanza BioEnergy LLC	9/20/07	In Person	Open House	Relationship Building
Conestoga Energy	10/08/07	In Person	OJT Contracts	Discuss monthly timesheets
Conestoga Energy	10/15/07	In Person	Monthly Timesheets	Discussion per responsibility of completing time sheets
Palmer Manufacturing	10/24/07	In Person	OJT/Customized Training Contracts/Apprenticeships	Initial discussion
Tyson Fresh Meats	10/24/07	In Person	OJT/ Customized Contracts/Apprenticeships	Initial discussion
Homestead Assisted Living	10/30/07	In Person	HSS Customized Training Project and Apprenticeship Site	Follow up on progress of training and estimate completion of project
Conestoga Energy	10/31/07	In Person	Screen New Hires for OJT eligibility	35 employees screened
Tyson Fresh Meats	11/5/07	Conference Call	Training Opportunities	Planning
Tyson Fresh Meats	11/6/07	Conference Call	Training Opportunities	Planning
BRB Construction	11/28/07	Conference Call	Specifics of Contract	Mutual understanding
Tyson Fresh Meats	12/3/07	Conference Call	Training Opportunities	Planning

From: Greg Thomas
Sent: Wednesday, February 27, 2008 3:21 PM
To: Carol Ballantyne
Subject: Thank you very much!

Dr. Ballantyne,

I just received the beautiful plant in memory of my mother's passing from you and the Board of Trustees. I want to thank you very much for caring, and I also want to express how grateful I am to work at such a fine institution as GCCC.

Greg Thomas, Social Science Instructor

March 6, 2008

Dear GCCC Trustees;

Please see the following summary of the Board Retreat Discussion with Community Leaders and the Strategic Planning Session from January 12, 2008. I would ask that you review the content for accuracy and completeness. Did you have any different interpretations of the content? Did we capture the message?

Next please consider vision for the college and indicate what topics, goals should be priority. I would remind you of our own governance policy describing our governance style.

“The board process will emphasize outward vision rather than an internal preoccupation, encouragement of diversity in viewpoints, strategic leadership more than administrative detail, clear distinction of board and staff roles, collective rather than individual decisions, future rather than past or present, and proactivity rather than reactivity.”

Focus chiefly on intended long-term impacts on students and community (ENDS), not on the administrative or programmatic means of attaining those effects.

I would like to discuss this at the board meeting. The intention is to give Carol and the staff the board’s vision and priorities.

Thanks for your attention and time-

Merilyn Douglass
Chairperson GCCC Trustees

**Board of Trustees
January 12, 2008
Notes from Discussion with Community Leaders**

<p><u>Business and Industry</u></p> <ul style="list-style-type: none">• Need labor with basic employment skills• Ask employers, work with employers to assess their training needs• Assume growth- look at specific job skills needed i.e. plumbers, construction <p><u>Attract the youth to business and industry</u></p> <ul style="list-style-type: none">• Trade mentoring- keep grads and students to stay in the area• Work more with high schools for trade education• Market the job itself• Recruit high school for specific public service programs ie, fire fighters, EMT• Cooperative education opportunities- partner with businesses• Integrate students and technology into the community, hoping that students will stay• Work with the high schools to promote and provide technical education <p><u>Current business leaders</u></p> <ul style="list-style-type: none">• Provide workshop training to leaders• Training on cultural differences• Command Spanish• For school district staff- One day professional development workshops- clerical, nutrition, health	<p style="text-align: center;"><u>GCCC Board of Trustees Goals and Priorities</u></p> <p>“Workforce development will be responsive to community economic development and employer needs.”</p>
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<p><u>Image and Marketing</u></p> <ul style="list-style-type: none"> • Promote positive Western Kansas image • Profile successful employees in the trades • Don't apologize for southwest Kansas or who we are • Market the job • Collect data about the graduates who remain in our area <p><u>Education</u></p> <ul style="list-style-type: none"> • Discussed the possibility of free tuition for Finney County students. Free may cause a lack of ownership 	<p style="text-align: center;"><u>GCCC Board of Trustees Goals and Priorities</u></p>
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Strategic Planning Retreat January 12, 2008

<p><u>Business and Industry</u></p> <ul style="list-style-type: none"> • Establish work force priorities • Work with other entities to bring students to the workforce- needs to be a community effort • Determine the training needs <ul style="list-style-type: none"> ○ Buildings and fire codes • Establish training now – plumbers, electricians, welders, carpenters, roofers, machinists, masons, HVAC • Work with community partners to establish “grow your own” programs • Develop and promote tuition reimbursement programs with employers 	<p style="text-align: center;"><u>GCCC Board of Trustees Goals and Priorities</u></p>
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**GCCC Board of Trustees Goals and
Priorities**

Attract youth to business and industry

- Provide more opportunities to bring younger students and parents to campus

Program revisions or additions

- Expand building trades
- Expand educational partnerships with other regional entities

Marketing

- Educate about the careers, make it attractive
- Advertise trade careers and opportunities, including salaries and benefits

Student recruitment

- Improve accessibility to public points of contact- Fine Arts, Athletics
- Support students financially, emotionally and socially
- Incentives for specific careers and programs
- Educate parents about GCCC's programs and opportunities
- Reach out to the non-traditional students
- Career counseling focus on completion
- Parent fair at GCHS
- Continue ESL for all

Access to community college classes

- Dual-credit development classes for high school students
- Explore tuition incentive potentials for High School students

**GCCC Board of Trustees Goals and
Priorities**

Buildings and Grounds

- Use deferred maintenance funds
- Capitalize on tax credits (projects that qualify); emphasize “community development”

New construction priorities

1. Penka building addition
2. Fine Arts expansion and Athletic Complex expansion
3. Meats and Science expansion

Quality of Life

- Continue personal enrichment classes, community theater, etc
- Expand hours and promote Mercer Gallery

Strengthen board working relationships with other area boards

All boards meet to share and support each other

- 457, 363 School boards, City and County commissions
- High school issue
- Funding for new projects
- Strengthen relationships with DCCC and SCCC, keep developing partnerships and expanding shared services

Linkage with the public regarding ENDS.

- Meetings with individuals and organized or informal groups
- Observing and meeting with other boards
- Hosting opportunities which afford owners the opportunity to learn about the college

**Incidental Information
GCCC Board of Trustees
March 2008**

Larry Pander taught a **forklift safety course for B&I at Kanamak Hydraulic**. There were 12 employees in attendance – the class went great and there was much exchange of ideas and experiences. This training inspired them to form a regular forklift maintenance/safety program in which certain employees have volunteered to take responsibility.

Jean Warta facilitated a “Give ‘em a Pickle” program in conjunction with the **Chamber of Commerce’ regular business series**. There were 18 in attendance and it too was interactive, fun and included a lot of networking and exchange of ideas! The people in attendance were not the “regulars” one typically sees at Chamber programs, so we made 18 new friends!

For National TRiO Day – Educational Talent Search students have asked to **honor community members who have positively impacted their lives in some way**. Any student who wants to honor someone turned in a short paragraph naming the person and why. We are presenting these identified people with a silver-post-it note star holder and video taping the presentation from the student. We will be presenting this video montage at the parent-teacher conferences at the high school.

The following people have been honored: (followed by the student who submitted the nomination)

- Ron Schwarz (Burtis Motors) for his support of the website design, and sending a letter to each of the winners from the contest – Brandy Seibert
- Steve Heaton (math teacher at high school) for teaching a graphing calculator class during OP time and also for supporting students in upper level math courses) –Noe Garcia
- James Mireles – for starting the brown bag with students, and the principal’s council and supporting students even with short deadlines – Abraham Rodriguez
- Dr. Clifford – for his proposal of no tuition for dual credit classes for low income students because Ivon wanted to take dual credit classes this year but could not because of their financial status. She hopes it will be possible for her sister and others. – Ivon Damien
- Patsy Fort – for all her support with students in fashion design and especially for helping with scholarships – Long Tran
- Mrs. Burden – for all her support with students in culinary arts and especially for helping with scholarships – Maria Espinosa
- Coach Tanner - for his support of players and helping them get through tough times and injuries and being supportive - Jacob Hull
- Mrs. Babb – for helping students with recommendations and believing in them – Maria Gomez
- Mr. Edwards – for teaching students not just English but about life. – Andrew Staats
- Mrs. Paulsen – for helping students with math and believing in them – Jennifer Rodriguez

One of the **SBDC clients – Gary Adams, Stanton County True Value Hardware Store, in Johnson, KS – has been named the Small Business Person of the Year for the state of Kansas by the US Small Business Administration**. We’re very proud of Gary and all he has accomplished. We nominated him for this award in December and he & his wife, Betty, will be traveling to Washington, DC in April for the ceremony.

Ten of the **north boiler's flue tubes have started leaking again**. In December, there were 12 different cracked tubes which were replaced. The tubes are part of the 'hot gas pass' lower tube portion of the boiler. It is believed that the tubes may be cracking as a result from the stress of past thermal shocking; caused by the campus's prior single pipe hot water loop's wide delta T. The new hot water piping loop should eliminate this problem. The American Boiler and Mechanical firm from Salina, is recommending replacing all (92) of these lower flue tubes to alleviate future tube failures. American Boiler and Mechanical's bid to replace the 92 hot pass tubes is \$9,238.00

PEC Engineering was asked to provide mechanical, electrical and structural design for the electrical and mechanical upgrades to convert the **Masonry Lab into a new Welding Lab**. Work will begin once their specifications and recommendations are received.

The hall carpeted area in the JCVT building was replaced with tile and the stained ceiling tiles were replaced. Work has commenced for completion of the press box at Tangeman Fields. The removal of haz-mat from the mechanical rooms has been completed. Preparations have begun for the Fire Training Facilities open house.

Forth coming **demolition of structures** behind Bryan Education Center to provide space for a new city parking lot is set to commence.

Lee Construction began mudding and taping the **Director Residential Life's apartment area**. The south portion of the building will be sheetrocked by the end of next week along with the exterior doors installation.

The custodians have been busy in their buildings just keeping up with everyday cleaning routines. They are also starting to think about the end of the year school clean up in the residential life area. Amelia Sena and Sonia Acosta have completed several set ups this last month. The Custodial Department is getting ready for the **home show, the endowment auction, and graduation**. These activities require extra time and hard work from all the custodians.

The grounds department removed snow and ice from walks, etc., from the recent snow storm. **Four chain link fence posts at the tennis courts were replaced as well as replacing the broken rope on the flag poles at Williams Stadium;** they are now operable again.

Three **more bushes at the front of Fine Arts building are being removed** and now the building lettering can be seen again. A couple of more bushes have also been removed from the north corner of the west dorms.

The **4500 excel double range wing mower** has broken down and now needs a total engine replacement. Quotes are being taken from a couple of excel hustler service dealers at this time.

Mowing of certain areas of campus has started. Some work has also begun at **Tangeman Fields**, field prep for games has started, painting the foul lines and moving the outfield fence to the required distance is in the works. The grounds department will be working with USD 457 more often with Tangeman Fields as the weather continues to warm up and the softball season starts.

Switchboard answered 1,807 day time calls and 265 night time calls during the month of February. First class postage was \$3,634.64 with 7,164 pieces of mail posted. Business Reply envelopes totaled \$328.92 and Bulk mail totaled \$591.42.

The Print Shop completed over **90 printing requests and 613 copy center requests** for nearly 151,000 impressions. Print jobs included emergency printing of Boiler Operator manuals for Technical Education and a special request from the college President to print a graffiti brochure for the Garden City C-tag committee. Other printing requests ranged from business cards and CECS flyers to residential life and financial aid forms, plus registrar student directories. The college's annual rodeo called for printing posters, tickets and programs. Several color posters for student activities were also printed this month.

The **new Datatel data server is in place** and necessary adjustments for the operating system were made. IT is now working with Datacore to find a weekend when data can be moved. Hopefully, that will happen the weekend of March 15-16.

Pass 3 of the conversion for **Benefactor to Colleague** went well with not too many glitches. Brenda, Linda, and Endowment are getting ready for pass 4. This pass should go even smoother. They should be ready to totally convert the data into the production database after the auction.

With two resignations this month, **Information Technology, is still progressing but at a slightly slower pace.** Jeff is working with the payroll office to complete the testing for on-line pay advices. In addition, financial aid is about ready to work on on-line financial aid information for students.

The first training for **Office 2007** took place for college staff. While these people were in training, their office machines were upgraded to Office 2007. We will continue to train and deploy the software across campus.

The payroll department processed **854 2007 W-2 forms for gross wages of \$10,512,746.** This is the third year for electronically filing the W-2s with the Social Security Administration through their Business Services Online and the second year for electronically filing with the state of Kansas Department of Revenue. KPERs annual reporting was also accomplished through their site's Web Portal for a second year. In January, direct deposit of employment income an option for all adjunct instructors. Two of the four regular payrolls now have this option.

The **outer payroll office has a new and improved look.** New office furniture was installed at the end of February.

Several individuals from Administrative Services Division attended the **first of four supervisory training sessions** provided to GCCC employees free of charge by the GCCC Business and Industry Institute.

Rodeo didn't really have the weekend that we were hoping for, but we did host another successful **college rodeo** that brought many people to town for 3 or 4 days. The total estimated economic impact for this community from the college rodeo is close to 1 million dollars if not more. Our men's team finished in 6th place for the weekend, and our women's team failed to get anyone qualified for the short-go, although we did have several that were close to qualifying for this. Our men's team now sits in 5th place for the regional standings, and our women's team has slipped to 10th.

For the weekend **individually,** Casey Colletti won the long-go of Bareback riding, finished 5th in the short-go, and 4th in the Average. Casey did move up in the regional standings a few notches. Tyler Scales finished 6th in the Bareback riding in the long-go, 7th in the short-go, and 6th in the Average. Justin Keith and J.R. Williams were 7th in the long-go of team roping, took a no time in the short-go, and finished 9th in the average. L.D. Meier finished 6th in the long-go of Bull Riding, took a no score in the short-go, and finished 9th in the average.

All **public safety disciplines are serving on state curriculum committees**. Criminal Justice (Morgan and Rupp) are involved with assisting/leading the state community college criminal justice programs towards required Perkins seamless curriculum (secondary to post-secondary) and the development of industry-based skills assessment. Fire Science (Pander) is the only fire science program in the state to assist with the new required Fire Science curriculum revision project through KU Fire. This project will align fire science curriculum with the national industry standards. EMST instructors (Sisk and Young) are directly involved in the state curriculum revisions through the Kansas Board of EMS.

Tyson representatives met recently with college and USD leadership and faculty to **develop a training program that will support a seamless transition from GCHS to GCCC to Tyson** for high school students with entry at multiple points for adult students interested in Industrial Maintenance Technician careers. The curriculum will be developed using Tyson's training materials and will provide a career ladder approach through the development of an initial certificate for career entry. This certificate provides 32 credit hours toward an AAS degree. Tyson has offered access by both the high school and the college to all its training materials.

Sixty-eight SW District FFA students representing nine high schools were on campus to participate in several contests including Senior Speech, Junior Speech, Extemporaneous Speech, and Ag Sales. GCCC faculty and staff provided a great deal of support for this very successful event.

Junior Speech - Open to freshman and sophomores. Speeches were 3-5 minutes long on any ag-related topic. Senior Speech - Open to juniors and seniors. Speeches were 6-8 minutes long with 2 minutes of questions on any ag-related topic. Extemporaneous Speech – Open to any grade level. Contestants had 30 minutes to prepare a 4-6 minute speech over a topic that they selected a random. Those who were involved in the speech contests were judged according to the National FFA rubric which judged them on presentation style, knowledge, professionalism, and overall abilities.

Ag Sales consisted of a test and 3 different scenarios which included taking a phone order, dealing with an angry customer and making a sales presentation.

- Phone order scenario with Jim Boy Hash serving as the customer and the judge --Students worked at a feed store and a customer called in an order. Students were to discuss the customer's needs, answer any questions and figure a total (sales discounts, taxes and delivery charges). Students were judged on their greeting, clarifying and confirming the order, suggestive/consultative selling, and closing the order.
- Angry customer scenario was judged by Cathy McKinley and the angry customer was Cindy VenJohn. In this scenario the contestant worked at a vet clinic cleaning kennels and working the front counter. The clinic also sells common farm products. The angry customer complained about the pistol grip worming gun that was recently purchased there, saying it did not work. Contestants were judged on attitude, information via customer interaction, developing a solution, and closing.
- The sales scenario required students to bring a project summary sheet and basic product knowledge to the contest. Contestants were judged on their summary sheet, product knowledge, how they approached the customer, how they asked questions and listened to determine customer wants/needs, how they connected the product features to the customer's needs, how they handled customer objections, and closure of the sale. Steve Quakenbush was the sales practicum judge.

Dennis Estenson **provided a very successful Industrial Boiler I on-site training to 17 employees of The House of Raeford Farms in Rosehill, North Carolina** on Feb 9th and 10th (Sat and Sun) and Feb 26th and Feb 27th (Sat and Sun). Inasmuch as the company wanted their students to earn college credit, Dennis and his students put in 12 hour work/learning days over the 4 day period. The company covered all travel and training costs. They have followed up with a request for Dennis to return to conduct additional training.

Steve O'Brate and Palmer Manufacturing and Tank has donated a Weld Positioning Turntable valued \$2,500.00. The Weld Positioning Turntable will support students who need to learn circumferential welds. Many of our students will see some form of this type of automation when they enter into the workforce and will benefit from the training they will receive at GCCC. When teaching our welding students to use the Positioning Turntable, they are required to calculate and set parameters such as weld joint angle and travel speed to obtain the proper final weld, something taken for granted when welding manually. Although a relatively simple piece of equipment to operate, the experience gained in hand-to-eye coordination and ignoring the natural welder instinct to keep the weld moving, makes this a difficult skill to master. The training on this type of automation takes the welder beyond traditional welding and into the mindset of working smarter instead of harder.

The GCCC Fire Science Program is being featured in banner ads throughout March and April on the Kansas, Colorado and Oklahoma pages of the **Firehouse.com website**, with pictures and contact information. The messages, which also include our EMST and Criminal Justice Programs, are linked to the Department of Public Safety section of the GCCC website. In addition, the EMST Program will be included in color advertisements in the next two editions of the Kansas Emergency Medical Services Association Chronicle.

GCCC is working with Mark Peterson, regional territory manager for the John Deere Company, to air a **series of network and cable television advertisements throughout the western half of Kansas.** The network-quality 30-second messages, produced by John Deere, will encourage young people to consider careers as service technicians by enrolling in the John Deere Ag Tech Program. Each will conclude with GCCC's name and logo, plus a contact phone number that rings at the John Collins Vocational Building.

The college will be represented in a two-space 10 X 20-foot booth March 14-16 at the **2008 Better Home and Living Show in the Finney County Exhibition Building.** A total of 22 employee volunteers will staff the booth throughout the weekend, sharing information about GCCC opportunities with the public.

HB 2237

Definition of deferred maintenance:

Maintenance, repair, reconstruction or rehabilitation of a building located at a technical college or a postsecondary educational institution which has been deferred, any utility systems relating to such building, any life-safety upgrades to such building and any improvements necessary to be made to such building in order to comply with the requirements of the American with disabilities act or other federal or state law.

Bonding Program

The bill authorized \$100 million in bonds (\$20 million each fiscal year) beginning in FY 2008. The bonds will be issued by the Kansas Development Finance Authority for community colleges, technical colleges, and Washburn. The principal and interest for the bonds would be paid for from the State General Fund (SGF), with the college reimbursing the SGF for the principal portion of the payments each year. The bonds would be let as 8-year bonds with a cap of \$15 million in bonds per institution over the 5-year period.

Projects will need to be reviewed and approved by the Kansas Board of Regents (at the time of loan approval) and reviewed with the Legislature's Joint Committee on State Building Construction. One project (one funding package, one architect, one contractor, one board approval, etc.), may involve more than one building, but all components must be eligible for the program.

Per Tax Exempt Bond, Hedge Bond and Arbitrage Rebate rules, projects must be commenced shortly after issuance of the bonds, and bond proceeds must be spent within 3 years of the issue date. A general rule of thumb is to spend bond proceeds as quickly as possible, e.g. at least 15% within 6 months, at least 60% within 12 months and 100 percent within 18 months.

Funds will be disbursed based upon submitted invoices for actual expenditures. Institutions will submit invoices to KBOR. KBOR will draw the funds from KDFA and disburse to the institutions.

If an approved project costs more than submitted estimates, KBOR and KDFA can make no guarantee that additional funds would be available in the program to increase the loan amount. If additional funds are available, the increased loan amount would be subject to further financial review for the institution's ability to repay the additional amount. Projects below estimates will be handled by ultimately decreasing the loan amount. Substantial "below estimate" amounts could be potentially problematic for the ENTIRE PROGRAM. Institutions are strongly encouraged not to be overly conservative in estimating a project's cost.

The round 2 application deadline would be no sooner than July 1, 2008. Assuming a July 1, 2008 application date it generally takes at a minimum 12 weeks for funds to be available.

Loan Application Process:

- Submit Application
- Loan Review
- Loans Approved by KBOR for Inclusion in Loan Portfolio (funds will be available once a final loan agreement is signed and the associated bond transaction has closed)
- KDFA Initiates Rating Call
- Approval by KDFA Board of Directors
- Bond Pricing
- Funds Available

Tax Credits

The legislation provides for a new tax credit based on a specified percentage of a taxpayer's contribution made on or after July 1, 2008 to a community college for capital improvements (60% of the contribution). The credit, effective for tax years 2008 through 2012, is applicable to corporate and individual income tax, insurance premiums tax, and bank privilege tax.

The credit on a contribution to community college is refundable, if in excess of income tax liability. A tax credit that is refundable will be applied against the contributor's tax liability in the tax year the contribution is made. Any tax credit remaining following the application against the tax liability shall be refunded to the contributor.

For tax year 2008, each community college and technical college is allotted \$78,125 in tax credits. For tax year 2009, this amount increases to \$156,250, and for tax years 2010 through 2012, further increases to \$208,233.33.

The contributor shall claim the education tax credit on Schedule K-84. This schedule shall be completed and filed with the contributor's Kansas income tax return, privilege tax return, or insurance premiums tax return.

The contributor shall claim the education tax credit in the tax year in which the contribution is made to the designated university, community college or technical college.

Procedures to Claim the Credit:

Schedule K-84 will be used to claim a credit for contributions made to a community college or technical college. This schedule must be completed and submitted with the income tax return.

Listed below are the scholarships offered to 2007 Garden City High School graduates.									
Also listed are the scholarships that were <i>accepted</i> .									
The students' names and PIN numbers have been removed for privacy purposes.									
GCHS Senior Scholarship Offers									
2007-08									
S7OFMSBC	\$750.00	Accepted	\$750.00		S7OFCHBC	\$750.00	Accepted	\$750.00	
S7OFMSTC	\$1,312.00	Accepted	\$1,312.00		S7OFCHTC	\$1,312.00	Accepted	\$1,312.00	
S7PRESC	\$1,000.00				S7DEANC	\$700.00	Accepted	\$700.00	
S7PRESC	\$1,000.00	Accepted	\$1,000.00		S7DEANC	\$700.00	Accepted	\$700.00	
S7FVBTC	\$1,312.00	Accepted	\$1,312.00		S7OFBSBC	\$750.00	Accepted	\$750.00	
S7FVBBC	\$750.00	Accepted	\$750.00		S7OFBSTC	\$1,312.00	Accepted	\$1,312.00	
S7DEANC	\$700.00				S7OCOMMC	\$500.00	Accepted	\$500.00	
S7OSHCSC	\$500.00	Accepted	\$500.00		S7OFINNC	\$200.00	Accepted	\$200.00	
S7DEANC	\$700.00	Accepted	\$700.00		S7PRESC	\$1,000.00			
S7OTECHC	\$400.00				S7PRESC	\$1,000.00			
S7OFMETC	\$1,312.00	Accepted	\$1,312.00		S7PRESC	\$1,000.00			
S7OFMEBC	\$750.00	Accepted	\$750.00		S7DEANC	\$700.00			
S7PRESC	\$1,000.00	Accepted	\$1,000.00		S7DEANC	\$700.00			
S7DEANC	\$700.00				S7DEANC	\$700.00	Accepted	\$700.00	
S7DEANC	\$700.00				S7OFCHTC	\$1,312.00	Accepted	\$1,312.00	
S7DEANC	\$700.00				S7OFCHBC	\$750.00	Accepted	\$750.00	
S7OFVMTC	\$675.00	Accepted	\$675.00		S7PRESC	\$1,000.00	Accepted	\$1,000.00	
S7DEANC	\$700.00	Accepted	\$700.00		S7DEANC	\$700.00			
S7OROONC	\$500.00				S7DEANC	\$700.00	Accepted	\$700.00	
S7PRESC	\$1,000.00				S7PRESC	\$1,000.00			
S7DEANC	\$700.00				S7PRESC	\$1,000.00			
S7PRESC	\$1,000.00				S7DEANC	\$700.00	Accepted	\$700.00	
S7DEANC	\$700.00				S7OKIMCC	\$700.00	Accepted	\$700.00	
S7OREADC	\$600.00				S7OFIMTC	\$1,312.00	Accepted	\$1,312.00	
S7DEANC	\$700.00	Accepted	\$700.00		S7OFIMBC	\$750.00	Accepted	\$750.00	
S7OFCTTC	\$533.00	Accepted	\$533.00		S7OFDRBC	\$750.00	Accepted	\$750.00	
S7OFDTBC	\$375.00	Accepted	\$375.00		S7OFDRTC	\$1,312.00	Accepted	\$1,312.00	
S7OFCHTC	\$656.00	Accepted	\$656.00		S7DEANC	\$700.00			
S7OSCHB	\$375.00	Accepted	\$375.00		S7OFMETC	\$1,312.00	Accepted	\$1,312.00	
S7OCANHC	\$500.00	Accepted	\$500.00		S7OFMEBC	\$750.00	Accepted	\$750.00	

S7DEANC	\$700.00				S7PRESC	\$1,000.00	Accepted	\$1,000.00
S7DEANC	\$700.00	Accepted	\$700.00		S7OWDAVC	\$425.00		
S7DEANC	\$700.00	Accepted	\$700.00		S7OFFBBC	\$750.00	Accepted	\$750.00
S7DEANC	\$700.00	Accepted	\$700.00		S7OFFBTC	\$1,312.00	Accepted	\$1,312.00
S7DEANC	\$700.00				S7OCOMMC	\$500.00	Accepted	\$500.00
S7PRESC	\$1,000.00				S7OFCHTC	\$1,312.00	Accepted	\$1,312.00
S7OPOSEC	\$240.00	Accepted	\$240.00		S7OFCHBC	\$750.00	Accepted	\$750.00
S7DEANC	\$700.00	Accepted	\$700.00		S7OFMEBC	\$750.00	Accepted	\$750.00
S7PRESC	\$1,000.00	Accepted	\$1,000.00		S7OFMETC	\$1,312.00	Accepted	\$1,312.00
S7DEANC	\$700.00	Accepted	\$700.00		S7OBEASC	\$250.00	Accepted	\$250.00
S7DEANC	\$700.00				S7OTSCTC	\$1,312.00	Accepted	\$1,312.00
S7DEANC	\$700.00				S7OTSCBC	\$250.00	Accepted	\$250.00
S7PRESC	\$1,000.00				S7OIOOFC	\$500.00	Accepted	\$500.00
S7OFART	\$1,312.00	Accepted	\$1,312.00		S7OFMJBC	\$750.00	Accepted	\$750.00
S7OFARB	\$750.00	Accepted	\$750.00		S7DEANC	\$700.00	Accepted	\$700.00
S7OJMPWC	\$50.00	Accepted	\$50.00		S7PRESC	\$1,000.00		
S7PRESC	\$1,000.00	Accepted	\$1,000.00		S7DEANC	\$700.00		
S7PRESC	\$1,000.00				S7DEANC	\$700.00		
S7OREADC	\$800.00	Accepted	\$800.00		S7PRESC	\$1,000.00	Accepted	\$1,000.00
S7OHICKC	\$500.00	Accepted	\$500.00		S7DEANC	\$700.00	Accepted	\$700.00
S7OFARBC	\$750.00	Accepted	\$750.00		S7OKMETC	\$1,312.00	Accepted	\$1,312.00
S7OKINDC	\$300.00	Accepted	\$300.00		S7OKMEBC	\$750.00	Accepted	\$750.00
S7OTECHC	\$400.00				S7PRESC	\$1,000.00		
S7DEANC	\$700.00				S7DEANC	\$700.00		
S7DEANC	\$700.00				S7PRESC	\$1,000.00		
S7DEANC	\$700.00	Accepted	\$700.00		S7OFCHTC	\$1,312.00	Accepted	\$1,312.00
S7OFROTC	\$1,312.00	Accepted	\$1,312.00		S7OFCHBC	\$750.00	Accepted	\$750.00
S7OFROBC	\$750.00	Accepted	\$750.00		S7DEANC	\$700.00	Accepted	\$700.00
S7PRESC	\$1,000.00				S7OFCHTC	\$1,312.00	Accepted	\$1,312.00
S7DEANC	\$700.00				S7OFCHBC	\$750.00	Accepted	\$750.00
S7OFMETC	\$1,312.00	Accepted	\$1,312.00		S7OFINNC	\$200.00	Accepted	\$200.00
S7OFMEBC	\$750.00	Accepted	\$750.00		S7OIOOFC	\$500.00	Accepted	\$500.00
S7OJOTKC	\$550.00	Accepted	\$550.00		S7DEANC	\$700.00	Accepted	\$700.00
S7OFMEBC	\$750.00	Accepted	\$750.00		S7OBUFFC	\$275.00	Accepted	\$275.00
S7OFMETC	\$1,312.00	Accepted	\$1,312.00		S7OLULCC	\$300.00	Accepted	\$300.00
S7DEANC	\$700.00	Accepted	\$700.00		S7OFMETC	\$1,312.00	Accepted	\$1,312.00
S7DEANC	\$700.00	Accepted	\$700.00		S7OFMEBC	\$750.00	Accepted	\$750.00

S7DEANC	\$700.00				S7DEANC	\$700.00	Accepted	\$700.00
S7PRESC	\$1,000.00	Accepted	\$1,000.00		S7OFFBBC	\$750.00	Accepted	\$750.00
S7PRESC	\$1,000.00				S7OFFBTC	\$1,312.00	Accepted	\$1,312.00
S7OFINNC	\$200.00	Accepted	\$200.00		S7OFFBBC	\$750.00	Accepted	\$750.00
S7OHUBRC	\$200.00	Accepted	\$200.00		S7OFFBTC	\$1,312.00	Accepted	\$1,312.00
S7OFWSBC	\$750.00	Accepted	\$750.00		S7PRESC	\$1,000.00		
S7OFWSTC	\$1,312.00	Accepted	\$1,312.00		S7OFMTTC	\$1,312.00	Accepted	\$1,312.00
S7OFROTC	\$1,312.00	Accepted	\$1,312.00		S7OFMTBC	\$750.00	Accepted	\$750.00
S7OFROBC	\$750.00	Accepted	\$750.00		S7PRESC	\$1,000.00	Accepted	\$1,000.00
S7DEANC	\$700.00	Accepted	\$700.00		S7OFMSBC	\$750.00	Accepted	\$750.00
S7OWSBKC	\$500.00	Accepted	\$500.00		S7OFMSTC	\$1,312.00	Accepted	\$1,312.00
S7OFWTTC	\$1,312.00	Accepted	\$1,312.00		S7DEANC	\$700.00		
S7OFWTBC	\$750.00	Accepted	\$750.00		S7PRESC	\$1,000.00		
S7DEANC	\$700.00				S7DEANC	\$700.00	Accepted	\$700.00
S7DEANC	\$700.00	Accepted	\$700.00		S7OFVBTC	\$1,312.00	Accepted	\$1,312.00
S7DEANC	\$700.00	Accepted	\$700.00		S7OFVBBC	\$750.00	Accepted	\$750.00
S7OGREAC	\$500.00				S7DEANC	\$700.00		
S7PRESC	\$1,000.00				S7DEANC	\$700.00		
S7OREADC	\$800.00	Accepted	\$800.00		S7OFIMTC	\$350.00	Accepted	\$350.00
S7OFIMTC	\$700.00	Accepted	\$700.00		S7OKIMCC	\$250.00	Accepted	\$250.00
S7OKIMCC	\$270.00	Accepted	\$270.00		S7DEANC	\$700.00	Accepted	\$700.00
S7ODVMCC	\$425.00	Accepted	\$425.00		S7OELKSC	\$500.00	Accepted	\$500.00
S7OKVMTC	\$1,312.00	Accepted	\$1,312.00		S7OGREAC	\$500.00	Accepted	\$500.00
S7PRESC	\$1,000.00	Accepted	\$1,000.00		S7PRESC	\$1,000.00		
S7DEANC	\$700.00				S7DEANC	\$700.00		
S7PRESC	\$700.00				S7OFINNC	\$150.00	Accepted	\$150.00
S7OFFBBC	\$750.00	Accepted	\$750.00		S7DEANC	\$700.00	Accepted	\$700.00
S7OFFBTC	\$1,312.00	Accepted	\$1,312.00		S7PRESC	\$1,000.00	Accepted	\$1,000.00
S7PRESC	\$1,000.00				S7PRESC	\$1,000.00		
S7OFROTC	\$1,312.00	Accepted	\$1,312.00		S7PRESC	\$1,000.00		
S7OFROBC	\$750.00	Accepted	\$750.00		S7DEANC	\$700.00		
					S7PRESC	\$1,000.00	Accepted	\$1,000.00
					S7DEANC	\$700.00		
					S7PRESC	\$1,000.00		
	OFFERED		ACCEPTED					
Total	\$159,783.00		\$ 111,985.00					

M E M O R A N D U M
Garden City Community College
Office of the President

TO: GCCC Board of Trustees

FROM: Carol E. Ballantyne, Ph.D.

DATE: March 6, 2008

RE: Garden City High School Students attending GCCC

Garden City Community College serves area high school students in several different ways; Centers of Excellence, dual enrollment and concurrent enrollment.

- Concurrent enrollment is when the students are enrolled in a high school class and are getting high school and college credit for it. The curriculum and books are the same, the instructor qualifications are the same and generally they are held during the school day at the high school. The high school is paid (approximately \$3,600 annually) for teaching these courses at the adjunct rate. Students pay tuition, fees and books.
- Dual Enrollment means that high school students are taking college credit courses at the same time they are enrolled in high school. Generally these are on the college campus taught by college instructors. Students pay tuition, fees and books.
- Centers of Excellence courses are technical classes that are articulated with the high school on a 2+2 basis. Some of the courses are taught at the high school and some at the college. These can be either concurrent or dual enrolled depending on the course. Students pay the tuition, fees and books for the college credit classes, we share costs for instructors with the district in several areas. The district collects VE2 dollars on each student and the college collects FTE. Perkins dollars are generally used for the equipment needs of the program.

Attached you will find a listing of the past three (3) years of enrollments from Garden City High School. The shadowed classes are Centers of Excellence. Generally, general education classes with the larger enrollments are concurrent classes taught at the high school. The student numbers may be duplicated within a semester if the student is taking more than one class.

	2005-06		2006-07		2007-08	
	Fall	Spring	Fall	Spring	Fall	Spring
Total enrollments	289	307	265	284	271	254
Total credit hours	865	876	814	843	848	720
Total tuition costs	\$33,735	\$34,164	\$31,746	\$33,046	\$34,766	\$ 29,520

If there are 713 juniors and seniors at GCHS, we are serving approximately 38% of them in some way. By projecting the percentage of students we serve; we get 50 % (356students), 60 % (427 students) and 75% (534 students), Our 6 semester average in student credit hours is 827. Again, we can project credit hours and tuition costs; 50% (1088 credit hours or \$44,608), 60% (1305 credit hours or \$53,505) and 75% (1632 credit hours or \$66,912).

Student fees are \$21 per credit hour and some courses have course fees. Books are approximately \$600 for 12 hours or \$30 per credit hour. The following chart is a projection using \$41 per hour as tuition, \$21 for fees and \$50 per credit hour for books. Course fees are not calculated.

<u>Percent served</u>	<u>Tuition</u>	<u>Fees</u>	<u>Books</u>
38%	\$33,907	\$17,367	\$41,350
50%	\$44,608	\$22,848	\$54,400
60%	\$53,505	\$27,405	\$65,250
75%	\$66,912	\$34,272	\$81,600

I have also attached the financial distribution for Centers of Excellence, director's costs; student numbers and GCCC budget summary since these courses are a little different.

**Concurrent and Dual Enrollments for Garden City High School
Fall 2005 through Spring 2008**

			2005-2006 \$39/Cr. Hr.				2006-2007 \$39/Cr. Hr.				2007-2008 \$41/Cr. Hr.			
			Fall 2005		Spring 2006		Fall 2006		Spring 2007		Fall 2007		Spring 2008	
			No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition
Course Number	Course Title	Cr Hrs												
ACCT-101	General Accounting	3										2	246	
ARTS-101	Drawing I	3										1	123	
ARTS-107	Oil Painting I	3	1	\$117										
ARTS-111	Ceramics	3	1	\$117				1	\$117					
ARTS-112	Advanced Ceramics	3			1	\$117								
ARTS-120	Art Appreciation	3						2	\$234	1	\$123	1	\$123	
ARTS-121	History of World Art	3										1	\$123	
AUTO-100	Small Gasoline Engines	3												
AUTO-102	Automobile Mechanics I	3	24	\$2,808			11	\$1,287			18	\$2,214		
AUTO-103	Engine Repair	3			13	\$1,521			6	\$702		11	\$1,353	
AUTO-103L	Engine Repair Lab	2			13	\$1,014			6	\$468		11	\$902	
AUTO-104	Manual Dr Trains & Axles	3										1	\$123	
AUTO-104L	Manual Dr Trains & Axles Lab	2										1	\$82	
AUTO-105	Auto Electricity & Electronics	3	7	\$819			6	\$702			4	\$492		
AUTO-105L	Auto Elec & Electronics Lab	2	7	\$546			6	\$468			4	\$328		
AUTO-106	Engine Performance I	3			4	\$468			1	\$117		1	\$123	
AUTO-106L	Engine Performance I Lab	2			4	\$312			1	\$78		1	\$82	
AUTO-107	Automotive Brake Systems	3	1	\$117										
AUTO-107L	Automotive Brake Systems Lab	2	1	\$78										
AUTO-112	Suspension and Steering	3	1	\$117			1	\$117			2	\$246		
AUTO-112L	Suspension and Steering Lab	2	1	\$78			1	\$78			2	\$164		
BIOL-105	Principles of Biology	5	1	\$195	2	\$390			3	\$585		2	\$410	
BIOL-205	General Zoology	5			1	\$195								
BIOL-211	Anatomy & Physiology I	4	1	\$156					3	\$468	2	\$328	1	\$164
BSAD-101	Introduction to Business	3			1	\$117			1	\$117		1	\$123	
BSNT-103	IT Essentials: I (A+)	6	1	\$234	1	\$234	1	\$234	1	\$234	3	\$738	1	\$246
BSNT-150	Design Secure Msoft Window Net	3							2	\$234				
BSNT-158A	Supporting MS Windows XP	3	3	\$351										
BSNT-159	Supp MS Windows 2003 Server	3			3	\$351								

**Concurrent and Dual Enrollments for Garden City High School
Fall 2005 through Spring 2008**

			2005-2006 \$39/Cr. Hr.				2006-2007 \$39/Cr. Hr.				2007-2008 \$41/Cr. Hr.			
			Fall 2005		Spring 2006		Fall 2006		Spring 2007		Fall 2007		Spring 2008	
			No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition
Course Number	Course Title	Cr Hrs												
BSNT-160	Managing Microsoft Networks	3					3	\$351						
CHEM-105	General Chemistry	5								1	\$205			
CHEM-109	College Chemistry I	5					3	\$585		4	\$820			
CHEM-110	College Chemistry II	5							2	\$390		1	\$205	
COSM-111	Cosmetology I	11								1	\$451			
COSM-112	Cosmetology II	11								1	\$451			
CRIM-100B	Defensive Tactics/Jujitsu-Beg	2			2	\$156								
CRIM-101	Intro to Admin of Justice	3	1	\$117			2	\$234		1	\$123	2	\$246	
CRIM-111	Criminal Investigation I	3	1	\$117					1	\$117	3	\$369		
CRIM-165	Strategic Team Building I	1								1	\$41			
CRIM-205	Criminology	3			1	\$117								
CRIM-219	Sex Crimes	3			1	\$117								
CRIM-226	Criminal Justice Computer Appl	3	1	\$117					1	\$117	3	\$369		
CSCI-101	Intro to Mgmt Info Systems	3			1	\$117								
CSCI-102	Introduction to Programming	3										2	\$246	
CSCI-109	Desktop Publishing - Photoshop	3	1	\$117										
CSCI-1103G	Intro Computer Concepts & Appl	3			1	\$117	12	\$1,404	13	\$1,521	6	\$738	13	\$1,599
CSCI-1103H	Intro Computer Concepts & Appl	3	16	\$1,872	33	\$3,861								
CSCI-2201D	Microsoft Excel 2002	1			1	\$39					1	\$39		
CSCI-2218D	Microsoft Word 2002	1	1	\$39	1	\$39								
CSCI-2221D	Microsoft Powerpoint 2002	1			1	\$39								
DRAM-144	Technical Theater I	1	1	\$39										
DRAM-150	Introduction to Theatre	3										1	\$123	
DRAM-232	Creative Dramatics	3	2	\$234										
DRFT-104E	Computer Aided Drafting I	3	1	\$117										
ECHD-106	Infant Development and Care	3			1	\$117								
ECON-111	Principles of Econ: Macro	3			1	\$117			1	\$117				
ECON-112	Principles of Economics: Micro	3							1	\$117				

**Concurrent and Dual Enrollments for Garden City High School
Fall 2005 through Spring 2008**

			2005-2006 \$39/Cr. Hr.				2006-2007 \$39/Cr. Hr.				2007-2008 \$41/Cr. Hr.			
			Fall 2005		Spring 2006		Fall 2006		Spring 2007		Fall 2007		Spring 2008	
			No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition	No. of Stud- ents	Total Tuition
Course Number	Course Title	Cr Hrs												
EDUC-110	Developmental Psychology	3	1	\$117	1	\$117	1	\$117	2	\$234	1	\$123		
EDUC-114	Working With Children	1			4	\$156			8	\$312			14	\$574
EDUC-290	Children's Literature	3									1	\$123		
EMIC-104	Medical Terminology	3	1	\$117	2	\$234			1	\$117			4	\$492
EMRG-101	Emergency Medical Technician	12	1	\$468										
ENGL-091	Basic English	3					1	\$117					2	\$246
ENGL-101	English I	3	61	\$7,137	12	\$1,404	67	\$7,839	14	\$1,638	66	\$8,118	8	\$984
ENGL-102	English II	3	1	\$117	33	\$3,861	1	\$117	39	\$4,563			38	\$4,674
HELR-102	Certified Nurse Aide	5	4	\$780	6	\$1,170	9	\$1,755	11	\$2,145	10	\$2,050	8	\$1,640
HELR-102	Certified Nurse Aide	5							1	\$325				
HELR-107	Home Health Aide	2					8	\$624	7	\$546	7	\$574	7	\$574
HIST-101	Survey of Civilization I	3			1	\$117					1	\$123		
HIST-102	Survey of Civilization II	3											1	\$123
HIST-103	American History to 1865	3					1	\$117					1	\$123
HIST-104	American History Since 1865	3			1	\$117	2	\$234					1	\$123
HIST-114	Biblical Archeology	3	1	\$117										
HPER-106	Health Education	3			1	\$117			1	\$117				
HPER-119	Physical Fitness I	1	3	\$117	2	\$78			5	\$195	2	\$82	3	\$123
HPER-120	Physical Fitness II	1	1	\$39	1	\$39			4	\$156			1	\$41
HPER-142	Beginning Ballet	1							1	\$39				
HPER-151	Rhythmic Aerobics	1			1	\$39								
HPER-161B	Jujitsu/Self Defense (Beg)	2									2	\$164		
HPER-171	Recreational Shooting	2					1	\$78			1	\$82		
HPER-211	Prev & Care Ath. Injuries	3					1	\$117						
HUMA-150	Intro to Women's Studies	3			1	\$117								
INED-111	Electricity I	3			2	\$234			3	\$351			3	\$369
INED-112	Electricity II	3							3	\$351			3	\$369
INPR-102	Electronics I	3	1	\$117			1	\$117						

**Concurrent and Dual Enrollments for Garden City High School
Fall 2005 through Spring 2008**

			2005-2006 \$39/Cr. Hr.				2006-2007 \$39/Cr. Hr.				2007-2008 \$41/Cr. Hr.			
			Fall 2005		Spring 2006		Fall 2006		Spring 2007		Fall 2007		Spring 2008	
Course Number	Course Title	Cr Hrs	No. of Stud-ents	Total Tuition	No. of Stud-ents	Total Tuition	No. of Stud-ents	Total Tuition	No. of Stud-ents	Total Tuition	No. of Stud-ents	Total Tuition	No. of Stud-ents	Total Tuition
PCDE-101	College Skills Development	1	1	\$39	3	\$117	1	\$39			1	\$41	5	\$205
PHIL-101	Introduction to Philosophy	3			1	\$117							1	\$123
PHIL-102	Elementary Ethics	3				\$0								
PHOT-121	Photography II	3			1	\$117			1	\$117				
PHSC-1011	Curr Topics Sci: Using a GPS	1			1	\$39								
PHSC-120	Intro to Forensic Science	3			1	\$117								
PHYS-207	Engineering Physics I	5	1	\$195										
PHYS-208	Engineering Physics II	5			1	\$195								
POLS-105	American Government	3	32	\$3,744	16	\$1,872	35	\$4,095	13	\$1,521	35	\$4,305	2	\$246
PSYC-101	General Psychology	3	30	\$3,510	38	\$4,446	23	\$2,691	31	\$3,627	22	\$2,706	29	\$3,567
PSYC-102	Human Relations	3											1	\$123
PSYC-201	Abnormal Psychology	3			1	\$117			1	\$117				
READ-092	Reading Improvement I ***	1							1	\$39				
READ-093	College Reading ***	3	1	\$117									1	\$123
SOCI-102	Introduction to Sociology	3	10	\$1,170	12	\$1,404	5	\$585	17	\$1,989	10	\$1,230	11	\$1,353
SOCI-104	Human Sexuality	3	2	\$234	9	\$1,053	4	\$468	13	\$1,521	5	\$615	16	\$1,968
SOCI-105	Intro to Anthropology	3			1	\$117								
SOCI-215	Criminology	3					1	\$117						
SPCH-111	Public Speaking	3	15	\$1,755	24	\$2,808	14	\$1,638	28	\$3,276	19	\$2,337	14	\$1,722
SPCH-113	Interpersonal Communication I	3			3	\$351	1	\$117	2	\$234			3	\$369
			Fall 2005 Stud- Tuition ents		Spring 2006 Stud- Tuition ents		Fall 2006 Stud- Tuition ents		Spring 2007 Stud- Tuition ents		Fall 2007 Stud- Tuition ents		Spring 2008 Stud- Tuition ents	
			289	\$33,735	307	\$34,164	265	\$31,746	284	\$33,046	271	\$34,766	254	\$29,520

Career Learning System Centers of Excellence 2006-07								
COE	Automotive Tech 2006-07	Fall Automotive Tech 2006-07	Industrial Tech 2006-07	Fall Industrial Tech 2006-07	Industrial Tech 2006-07	Info Tech 2006-07	Fall Info Tech 2006-07	
REVENUE	GCCC	USD 457	GCCC	USD 457	USD 363	GCCC	USD 457	
Tuition	\$ 24,780.00		\$ 13,140.00			\$ 10,080.00		
KBOR Revenue	\$ 16,520.00		\$ 8,760.00			\$ 15,120.00		
Student Course Fees	\$ 2,330.00		\$ 2,760.00			\$ 1,440.00		
VE2		\$ 8,793.85		\$ 989.08	\$ 2,625.00		\$ 587.45	
FTE		\$ 17,587.70		\$ 1,978.17	\$ 5,250.00		\$ 1,174.91	
Payment Rec: USD 457 to GCCC	\$ 3,000.00							
Payment Rec: USD 363 to 457				\$ 5,250.00				
Grants and Donations								
Perkins Equipment	\$ 5,384.00		\$ 28,392.00					
Perkins Curric. Dev	\$ 1,000.00					\$ 300.00		
Perkins Staff Dev	\$ 2,205.00							
Perkins Inst.Materials and Contracts	\$ 2,850.00					\$ 1,000.00		
Endowment Grants	\$ 950.00							
Total Revenue	\$ 59,019.00	\$ 26,381.55	\$ 53,052.00	\$ 8,217.25	\$ 7,875.00	\$ 27,940.00	\$ 1,762.36	
EXPENSES								
Salaries (inc. fringes)	\$ 49,089.00	\$ 49,089.00	\$ 35,192.00	\$ 35,192.00		\$ 36,739.00		
Salary Overload			\$ 407.00	\$ 407.00				
Payment: USD 363 to 457					\$ 5,250.00			
Equipment	\$ 500.00	\$ 1,249.00	\$ 4,964.00					
Instructional Supplies	\$ 4,479.00		\$ 3,873.00					
Student Supplies	\$ 2,262.00		\$ 535.00			\$ 1,200.00		
Student Travel	\$ 1,077.00							
Total Expenses	\$ 57,407.00	\$ 50,338.00	\$ 44,971.00	\$ 35,599.00	\$ 5,250.00	\$ 37,939.00	\$ -	
PROGRAM (COST) REVENUE	\$ 1,612.00	\$ (23,956.45)	\$ 8,081.00	\$ (27,381.75)	\$ 2,625.00	\$ (9,999.00)	\$ 1,762.36	

COE	Criminal Justice 2006-07	Fall Criminal Justice 2006-07	Early Child, Ed and Services 2006-07	Early Child, Ed and Services 2006-07	Cert Nurse Aide/HHA GCHS Schedule 2006- 07	Fall Class Cert Nurse Aide/HHA GCHS Schedule 2006-07			
	GCCC (457 students only)	USD 457	GCCC(457 Working w/ Child)	Not calculated	GCCC	USD 457			
Tuition	\$ 540.00		540		\$ 7,560.00				
KBOR Revenue	\$ 333.00		333		\$ 4,662.00				
Student Course Fees					\$ 774.00				
VE2		\$ 330.89				\$ 5,265.52			
FTE		\$ 661.79				\$ 10,531.04			
Payment Rec: USD 457 to GCCC									
Payment Rec: USD 363 to 457									
Grants and Donations									
Perkins Equipment									
Perkins Curric. Dev									
Perkins Staff Dev									
Perkins Inst. Materials and Contracts									
Endowment Grants									
Total Revenue	\$ 873.00	\$ 992.68	\$ 873.00	\$ -	\$ 12,996.00	\$ 15,796.56			
EXPENSES	Expenses not calculated								
Salaries (inc. fringes)					\$ 17,129.00				
Salary Overload									
Payment: USD 363 to 457									
Equipment									
Instructional Supplies									
Student Supplies					\$ 774.00				
Student Travel									
Total Expenses	\$ -	\$ -	\$ -	\$ -	\$ 17,903.00	\$ -			
PROGRAM (COST) REVENUE	\$ 873.00	\$ 992.68	\$ 873.00	\$ -	\$ (4,907.00)	\$ 15,796.56			

Garden City Community College	Centers of Excellence Budget Summary						GCCC Board Report 2007		
	Automotive Tech 2004-05	2005-06	2006-07	Industrial Maintenance 2004-05	2005-06	2006-07	Information Tech 2004-05	2005-06	2006-07
REVENUE									
Tuition	\$ 48,372.00	\$ 39,840.00	\$ 24,780.00	\$ 17,922.00	\$ 10,980.00	\$ 13,140.00	\$ 23,490.00	\$ 18,000.00	\$ 10,080.00
KBOR Revenue	\$ 35,028.00	\$ 26,560.00	\$ 16,520.00	\$ 12,978.00	\$ 7,220.00	\$ 8,760.00	\$ 17,010.00	\$ 12,000.00	\$ 15,120.00
Student Course Fees	\$ 4,700.00	\$ 3,680.00	\$ 2,330.00	\$ 3,428.00	\$ 2,485.00	\$ 2,760.00	\$ 980.00	\$ 1,210.00	\$ 1,440.00
Payment: USD 363									
Payment: USD 457	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants and Donations									
Perkins Equipment	\$ 11,773.00	\$ 24,947.00	\$ 5,384.00	\$ 7,987.00	\$ 14,541.00	\$ 28,392.00	\$ 6,885.00	\$ 3,023.00	
Perkins Curric. Dev	\$ 848.00	\$ 3,392.00	\$ 1,000.00	\$ -	\$ -		\$ -	\$ -	
Perkins Staff Dev	\$ 1,705.00	\$ 3,441.00	\$ 2,205.00	\$ 740.00	\$ 2,150.00		\$ 1,500.00	\$ 3,269.00	\$ 300.00
Perkins Inst. Materials and Contracts	\$ 1,850.00	\$ -	\$ 2,850.00	\$ -	\$ -		\$ 6,768.00	\$ 3,800.00	\$ 1,000.00
KBOR Tech Prep Grant									
Endowment Grants	\$ 840.00		\$ 950.00						
Total Revenue	\$ 108,116.00	\$ 104,860.00	\$ 59,019.00	\$ 43,055.00	\$ 37,376.00	\$ 53,052.00	\$ 56,633.00	\$ 41,302.00	\$ 27,940.00
EXPENSES									
Salaries (inc. fringes)	\$ 51,259.00	\$ 48,285.00	\$ 49,089.00	\$ 35,392.00	\$ 35,307.00	\$ 35,192.00	\$ 88,052.00	\$ 33,184.00	\$ 36,739.00
Salary Overload	\$ 1,359.00	\$ 1,750.00				\$ 407.00	\$ -	\$ -	
Equipment	\$ 3,565.00	\$ 1,730.00	\$ 500.00	\$ -	\$ -	\$ 4,964.00	\$ -	\$ -	
Instructional Supplies	\$ 6,140.00	\$ 5,540.00	\$ 4,479.00	\$ 3,266.00	\$ 4,505.00	\$ 3,873.00	\$ 739.00	\$ 385.00	
Student Supplies		\$ 3,677.00	\$ 2,262.00	\$ 1,793.00	\$ 677.00	\$ 535.00		\$ 107.00	\$ 1,200.00
Auto Lab Renovation	\$ 20,935.00	\$ 20,935.00							
Student Travel			\$ 1,077.00						
Total Expenses	\$ 83,258.00	\$ 81,917.00	\$ 57,407.00	\$ 40,451.00	\$ 40,489.00	\$ 44,971.00	\$ 88,791.00	\$ 33,676.00	\$ 37,939.00
PROGRAM (COST) REVENUE									
	\$ 24,858.00	\$ 22,943.00	\$ 1,612.00	\$ 2,604.00	\$ (3,113.00)	\$ 8,081.00	\$ (32,158.00)	\$ 7,626.00	\$ (9,999.00)
High school students are only required to enroll in 12 credits per program.									
The Information Technology program is taught by adjuncts and part-time faculty.									
Grants and donations offset program costs.									
Criminal Justice, Early Childhood Education, and Allied Health centers of excellence operate on articulation agreements rather than cost sharing.									
Tech Prep Grants were awarded by KBOR in 2004-05 (\$47040) and in 2005-06 (\$39,645) to plan and implement career clusters with an emphasis on health science careers with in the Career Learning System.									
Coordinator	GCCC, 457, 363 2004-05	GCCC, 457, 363 2005-06	GCCC & 457 2006-07	USD 363 2006-07	GCCC & 457 2007-08	USD 363 2007-08			
USD 363 Payment			\$ 6,310.00		\$ 14,219.00				
Share for GCCC and USD 457	\$ -	\$ -	\$ 3,155.00		\$ 7,109.50				
Expense									
Salary	\$ 21,179.00	\$ 21,778.00	\$ 30,937.00	\$ 6,310.00	\$ 28,376.00	\$ 14,219.00			
Supplies	\$ 100.00	\$ 100.00	\$ 100.00	100	\$ 100.00	100			
	\$ 21,279.00	\$ 21,878.00	\$ 31,037.00		\$ 28,476.00				

Student Enrollment Career Learning System Centers of Excellence

	2005-06	2006-07	2007-08
Automotive Technology			
Fall COE Enrollment	60* 31GC,29CC	37* 18GC,19CC	51* 23GC,19CC,9H
Spring COE Enrollment	44* 19GC,25CC	24* 7GC,17CC	28* 12GC,16CC
GCHS Power Mechanics		61	27 GC fall
GCHS Power Mechanics			61 GC spring
Industrial Technology			
Fall program enrollment	17* 3GC,14CC	13* 1GC,12CC	14* 14CC
Spring program enrollment	17*	20* 4GC,16CC	20* (Elec) 2GC 18CC
HHS Electricity		7* 7H(6spring)	NA
GCCC Welding Fall	59	39 CC fall&spr	24*
GCCC Welding Spring			25*
GCHS Welding	276	269 GC fall&spr	94 GC fall
GCHS Welding			83 GC spring
Information Technology			
Fall Enrollment	Evening		
Microsoft Academy	17 3GC,14CC	14 2GC,12CC	NA
Cisco	23	13 13CC(NO IorII)	3 3CC(no II or >)
IT Essentials I (formerly A+)	10	8 1GC,7CC	10 4GC,6CC(10 max)
Spring Enrollment			
Microsoft Academy	13 3GC,10CC	8 2GC,6CC	9 9CC
Cisco	13 13CC	16 16CC	no teacher
IT Essentials I (formerly A+)	7 1HS,6CC	9 2GC,7CC	8 1GC,7CC(10 max)
Game Programming			8 8CC spring

*Unduplicated count

GC-Garden City High School, H-Holcomb High School, CC-Garden City Community College

Student Enrollment Career Learning System Centers of Excellence

	2005-06	2006-07	2007-08
Health Science			
Health Career Investigations I (GCHS)	30	68	87
Health Career Investigations I (GCHS)Sp			57
Health Career Investigations II (GCHS)	11	17	10
Health Career Investigations II (GCHS)Sp			9
GCHS CNA/HHA Fall		8	10 (10 max)
GCHS CNA/HHA Spring		8	10 (10 max)
Criminal Justice			
Law I (GCHS)	70	274 fall & spring	185 fall & spring
Law II (GCHS)	25	60 fall & spring	59 fall & spring
Law III (GCHS)	15	29	21
History of Law (HHS)	25	15	16
GCCC Intro to CJ & Crim Investigation Fall		2GC	5GC
GCCC Crim Investigations Spring		1GC	4GC
Early Childhood Education and Services			
Working With Children (GCHS)	15 4GCCC credit	18	33
Exploring Teaching (GCHS) Fall	22	NA	NA
Exploring Teaching (GCHS) Spring	17	16	8
Exploring Children Lab (HHS)	0	2	3
GCHS Students			
Auto	18	HHS	
Ind Tech	5	Career Fair	260
Microsoft	2	Unduplicated	260
A+	3		
CNA/HHA	16		

Health Inv I	68	Electricity	7	
Health Inv II	17	Hist of Law	15	
Law II	60	Exp Children Lab	2	
Law III	29			
GCCC CJ	2			
Working w/Children	18			
Exploring Teaching	16			
Subtotal	254			
GCHS Welding	269			
Law I	274			
Power Mech Ag	61			
Grand Total	858	Grand Total	284	
GC Middle School		Middle School		
GEMS	510	GEMS	70	
8th Grade Tour	487	Career Fair	210	150
Total	997			
Justified CLS Coord*	1251	Unduplicated**		410
Total Numbers	1855	Total Numbers	564	

*Doesn't include welding, Power Mech and Law I
Hard to justify that all GCHS numbers are impacted by the CLS Coordinator

**Includes 6&7 grades middle school career fair (original activity for 8th as well but canceled school due to snow)
Rescheduled in May when 8th grade has been released. GEMS also not included as would be duplicate of 7th grade
COE students at HHS not included in unduplicated count.

COE Coordinator Payment for Holcomb 2007-08 school year based on 2006-07 participation

Total Numbers		Adjusted Numbers	
USD 457	1855	USD 457	1251
USD 363	564	USD 363	410
GCCC	350	GCCC	350
Total	2769	Total	2011
Coord Sal and Benefits	67,720	Coord Sal and Benefits	67,720
Per Student Amount	24.45648248	Per Student Amount	33.67478866
Holcomb Payment	\$13,793.46	Holcomb Payment	\$13,806.66

GCCC Academic All Americans

GCCC student athletes that are honored by the NJCAA as Academic All Americans are issued a certificate with their name, sport, etc., on the certificate. Every honoree will be listed and their name and photo will be on the GCCC Athletic website at the conclusion of the academic year; this information will remain listed for at least two consecutive years. This procedure was instituted last year as a new way to recognize these student athletes. Their names then are inscribed on a board which hangs in the Lobby area of the DPAC forever.

Presently, we have a backlog of students (since 2004) to add to the board. Another board needs to be constructed. We have identified the area to house the new Academic All American Board.

Memo

To: Dr. Carol Ballantyne
From: Jennifer Edwards
Subject: Annual Vehicle Report 01/01/07 to 12/31/07
CC: Dee Wigner

Attached is the Garden City Community College Vehicle Report for the time period of January 1st, 2007 through December 31st, 2007. Included in this report are the transportation buses, mini busses, cars, trucks, mini vans, and utility vans.

I would like to point out that there are three reports: (1) Fleet usage by department; (2) Annual vehicle repair report; and (3) Inventory list of vehicles.

There were three accidents reported for this time period. Mini van #82 was hit by another vehicle while sitting in a parking lot sometime between 12/13/07 and 12/24/07. Van #38 (meats van) was hit on the drivers side while pulling a trailer. Bus #2 hit a deer while traveling on Hwy. 56. Fortunately, there were no injuries in any of these accidents.

Last year we were able to purchase two new mini vans. When the mini-vans were put into service, two of the Ford Taruses were taken off the reservation list and are being used as backup emergency vehicles. I would like to recommend you that we need to purchase another two minivans this year.

Respectfully Submitted,

Jennifer Edwards
Physical Plant Office Manager

	Car 51	Car 52	Car 53	Car 54	Car 55	Car 56	Car 57	Car 58	Car 59	Total
Category										
Academic		663		259		1311	115	1536		3884
Administration										
Admissions	105	2869		2392	1219	2195	4080	4936	3691	21487
ALC	1877	1857	1028		302	841		639	11	6555
Annex/Ammonia						2055	1293	851		4199
Assessment				650						650
Auto shop						833	431			1264
BSIS	574						554			1128
Community Ed				671	574	103	376		474	2198
Counselors	452			280		590	374			1696
Cosmo								734		734
Endowment	2	86			860					948
ESL				24			344	601		969
fin aide	549							852	488	1889
Fine Arts	519	443	57	1110	1357	1496	564	237		5783
HR							731	475		1206
Instruction (SCSC)	222		185	182	77		125	1366		2157
IT		133			225	1392	1593			3343
Library								419	481	900
Nursing	134		521	2423	606	677	649	658	974	6642
DPAC	11490	11842	16376	21056	24674	11861	16788	20298	30853	165238
out reach								229		229
Physical Plant		782	13			177	766			1738
Public Safety	2630	125	683		112	108		1062	227	4947
Registrar							76			76
Residential Life						756	136			892
Science/Math				1784		506	670		1928	4888
Student Services		1531	1250		660	824	2329	769	777	8140
SWKRPC	568	448	726		421	254				2417
Technical Ed	2801	1412	1041	843	1105	3154	2714	2722	4799	20591
Upward Bound										
Workforce Center	142									142
Totals	22065	22191	21880	31674	32192	29133	34708	38384	44703	276930

	Van 71	Van 72	Van 73	Van 74	Van 75	Van 76	Mini van 82	Mini van 83	Mini van 84	Total
Category										
Academic		621								621
Administration							1334	100		1434
Admissions				1003	275		2198		240	3716
ALC		476	456	183	2386	2678				6179
Annex/ammonia	123	84	71	54	153	75				560
auto shop				11		112				123
Community Ed		570				483	12			1065
Counselors					380		109			489
debate			2205	2156		2200				6561
Endowment							524			524
ESL										0
ETS					421	427				848
Fin. Aide								65		65
Fine Arts	854	853		103		458				2268
halo			587							587
Instruction (SCSC)							703			703
IT										0
media						435				435
Nursing				462	767	139	139	967		2474
DPAC	137	495	5129	8045	9404	5254	16575	2699	6633	54371
Physical Plant										0
Public Safety	67			526	185	445	2432	111	799	4565
Registrar										0
Residential Life					10					10
Science/Math	812	856		888	1343		1121			5020
Student Services						500	1427			1927
SWKRPC							1764			1764
Technical Ed	193		50	751		1021	94	353		2462
Upward Bound	83		228	339	527	2027	78			3282
Workforce Center										0
										0
Totals	2269	3955	8726	14521	15851	16254	28510	4295	7672	102053

Category	Bus 1	Bus 2	Bus 3	Bus 4	Total					
Academic		572			572					
Administration	154	103	106	1708	2071					
Admissions										
ALC			684		684					
Annex/Ammonia										
Community Ed				15	15					
Counselors										
ESL										
Fine Arts	828			1648	2476					
Instruction (SCSC)										
IT										
Nursing										
DPAC	3153	9965	4158	18054	35330					
Physical Plant				569	569					
Public Safety			280		280					
Registrar										
Residential Life										
Science/Math		29	568		597					
Student Services										
SWKRPC										
Technical Ed		1909			1909					
Upward Bound	1110		672		1782					
Workforce Center										
Totals	5245	12578	6468	21994	46285					

ANNUAL VEHICLE REPAIR REPORT - 2007

Vehicle	Labor cost	Parts cost	Tires	Totals	Miles driven	Fuel amount	Fuel gallons
Bus 1	\$150.00	\$61.44		\$6,609.43	7413	8265.85	3086.858
Bus 2					14091	5724.84	1817.082
Bus 3	\$6.25	\$7.89		\$14.14	6490	2465.5	777.569
Bus 4	\$50.00	\$893.10		\$14,088.96	20546.9	\$10,615.20	3429.77
Cars							
51	\$300.00	\$209.03	253.18	\$942.49	22992	2177.76	789.081
52	\$362.50	\$405.90	90.75	\$907.30	22971	2189.35	782.384
53	\$787.50	\$279.59	245.72	\$930.89	21937	2030.66	672.4936
54	\$481.25	\$208.09	\$248.82	\$1,024.25	35186	3850.84	1492.593
55	\$887.50	\$778.57	247.6	\$1,776.90	32602	3743.72	1325.144
56	\$452.50	\$194.85	257.84	\$769.41	31297	3528.76	1220.893
57	\$436.25	\$226.27	128.92	\$662.20	36730	4222.07	1572.744
58	\$443.75	\$362.08		\$767.75	41458	4302.89	1626.512
59	\$498.75	\$193.24	113.63	\$681.07	41017	3900.54	1328.5156
Vans							
71	\$325.00	\$75.30		\$240.70	2409	1403.31	373.887
72	\$325.00	\$596.88	\$50.00	\$853.67	4012	1067.32	343.983
73	\$406.25	\$374.61		\$686.07	9430	2182.01	725.071
74	\$431.25	\$159.64		\$428.20	14794	2970.17	1147.2113
75	\$737.50	\$546.38		\$776.12	16481.5	4047.63	1223.159
76	\$543.75	\$210.10		\$490.49	17011	3506.41	1146.202
Mini vans							
82	\$462.50	\$262.67		\$660.35	27488	3541.15	1205.368
83					4295.6	566.11	197.321
84					7672	916.73	318.018

GCCC VEHICLES

Vehicle No	Year	Make	Type of Vehicle	Color	VIN	Vehicle Assignment	Tag No.	Inventory No.	Current Mileage As of 12/31/07
1	1982	MCI	BUS	WHITE	1TUAAH7A8CR003534	FLEET	33429	10354	410207
2	1998	EL DORADO	MINI BUS	WHITE	1HVBEABM8WH530723	FLEET	33479	12872	150892
3	1998	FORD	MINI BUS	WHITE	1FDXE40FXWHA32987	FLEET	59248		162663
4	1998	MCI	BUS	WHITE	1M8TRMPA3WP060171	FLEET	39345		350974
5	2001	GMC	MINI BUS	WHITE	1GBJG31FX11193732	TRIO	56444		21232
51	2001	FORD	TAURUS	WHITE	1FAFP53U91A220403	FLEET	39314		233117
52	2001	FORD	TAURUS	WHITE	1FAFP53U01A220404	FLEET	39319		233381
53	2001	FORD	TAURUS	WHITE	1FAFP53U21A220405	FLEET	39320		243803
54	2003	FORD	TAURUS	WHITE	1FAFP53U03G265326	FLEET	60069		158855
55	2003	FORD	TAURUS	WHITE	1FAFP53U23G265327	FLEET	60068		154242
56	2005	FORD	CROWN VIC	WHITE	2FAFP73W05X106963	FLEET	60118		114876
57	2005	FORD	CROWN VIC	WHITE	2FAFP73W95X106962	FLEET	60117		123808
58	2005	BUICK	CENTURY	WHITE	2G4WS52JX51136862	FLEET	56174		121559
59	2005	BUICK	CENTURY	WHITE	2G4WS52J651134381	FLEET	56173		124789
71	2000	DODGE	VAN	WHITE	2B5WB35ZXYK126317	FLEET	39266	12866	144383
72	2001	DODGE	VAN	WHITE	2B5WB35Z01K526098	FLEET	39318		100971
73	2001	DODGE	VAN	WHITE	2B5WB35Z21K526099	FLEET	39317		105745
74	2005	CHEVY	VAN	WHITE	1GAHG39U951229048	FLEET	60140		58064
75	2005	CHEVY	VAN	WHITE	1GAHG39U051229729	FLEET	60141		65000
76	2004	GMC	VAN	WHITE	1GJHG39U941244079	FLEET	56170		85091
81	2001	FORD	MINIVAN	SILVER	2FMZA50421BC31854	TRIO	39343		
82	2005	DODGE	MINIVAN	SILVER	1D4GP24R95B142876	FLEET	60107		117435
83	2007	HONDA	MINIVAN	WHITE	5FNRL38497B075928	FLEET			4501
84	2007	HONDA	MINIVAN	WHITE	5FNRL384X7B403180	FLEET			8140
12	1996	FORD	CROWN VIC	WHITE	2FALP71W6TX117243	SECURITY	33432	12059	110124
19	2000	FORD	TAURUS	WHITE	1FAFP53U3YA165439	AUTOMOTIVE	33513		
30	1995	FORD F350	VAN	BLUE/WHITE	1FBJS31G1SHA76539	ANNEX	32424	11856	
33	1994	DODGE	VAN	WHITE	2B5WB35Z9RK584058	MAINTENANCE	37430	11506	160771
34	1995	DODGE	VAN	GRAY	2B5WB35Z6SK535809	MAINTENANCE	33430	12037	
35	1995	GMC	VAN	WHITE	1GJHG39K357553769	MAINTENANCE	30101	11903	126435
36	1997	FORD	VAN	BLUE	1FBJS31S5DHA91800	MAINTENANCE	24761	12581	140665
37	2002	GMC	VAN	WHITE	1GJHG39R421146358	MAINTENANCE	59670		40006
38	2003	FORD	VAN	WHITE	1FBSS31L033HB70897	MEATS	60075		80000
39	2000	DODGE	VAN	WHITE	2B5WB35Z4YK126314	MAINTENANCE	39265	12867	89967
41	1985	NISSAN	PU	TAN	JN6ND01S0FW039023	MAINTENANCE	37442	11819	
44	1996	FORD SUPERCAB	PU	WHITE	1FTHX25H6TEB65566	RODEO	33431	12052	
46	1998	CHEVY	S-10 PU	WHITE	1GCCCS1441WK224711	MAINTENANCE	56172		89983

47	2003	CHEVY	S-10 PU	WHITE	1GCCCS19H938126118	MAINTENANCE	56171		38340
42	1987	FORD	PU	WHITE	1FTBR10T6HUB15835	ATHLETICS	39257	12875	
31	1992	DODGE	VAN	TAN	2B5WB3526NK120784	ALC VAN	37433	12871	
15	1999	FORD	CROWN VIC	BLK/WHITE	2FAFP71W8XX164504	CJ	68242		
14	2000	FORD	CROWN VIC	BLK/WHITE	2FAFP71W4YX148186	CJ	68241		
16	1989	FORD	CROWN VIC	BLK/WHITE	2FABP72F4KX156809	CJ	37436	11207	
17	1989	FORD	CROWN VIC	BLK/WHITE	2FABP72F2KX156811	CJ	37437	11208	
11	1939	PLYMOUTH		BLK/WHITE	P8216340	CJ	LAE	12874	
20	1998	KAWASAKI	1000	CYCLE	JKAKZCP27JB505671	CJ	18636		
21	1998	KAWASAKI	100	CYCLE	JKAKZCP27JM505765	CJ	18637		
45	1978	FORD	SWAT	AMBULANCE	E37AHCH4727	CJ	59255		
	1999	FORD			2FAFP71W9XX201625	CJ			
	1996	FORD			2FALP71TX163762	CJ			
	1997	FORD	CROWN VIC		2FALP71W4VX194549	CJ			
91	1985	WW		HORSE TRLR		RODEO	ACA945	7236	
94	1998	EAGLE	FLATBED	TRLR	4ET720F28W1003533	MAINTENANCE	33477	11528	
93	1999	BLAIR	BOX TRLR	WHITE	1B9BCD13X1072373	FLEET	33473	12703	
96	2005	ELITE	HORSE TRLR	ALUMINUM	5MKWG242950006677	RODEO	56184		
95	2002	LEGEND	BOX TRAILER	YELLOW	1L9RC10152W243570	MEATS	60049		
94.1	2007	PACE	BOXTRAILER	WHITE	47ZFB10157X054595	FLEET			

GARDEN CITY COMMUNITY COLLEGE ENDOWMENT ASSOCIATION
2007 FALL SCHOLARSHIPS
\$208,447.50 – 622 Students

ENDOWMENT GENERAL SCHOLARSHIPS (Freshmen)

AMBASSADOR

Katie Novack	Lakin	500.00
Leslie Schweer	Garden City	600.00

PRESIDENTIAL

Audra Algrim	Garden City	500.00
Omar Angeles	Garden City	500.00
Dustin Base	Holcomb	500.00
Brian Chritz	Arvada, CO	500.00
Jessica Copeland	Fort Worth, TX	500.00
Kammie Cumbie	Springfield, CO	500.00
Britny Dawson	Garden City	500.00
Janel Durler	Wright	500.00
Cody Fief	Copeland	500.00
Amy Garrison	Johnson	500.00
Ashley Heiman	Garden City	500.00
Rosio Ibarra	Garden City	500.00
Brittni Jimenez	Clovis, NM	500.00
Liliana Marquez	Garden City	500.00
Melissa Miller	Garden City	500.00
Hien Nguyen	Garden City	500.00
Cameron Rieth	Garden City	500.00
Kinlee Roth	Garden City	500.00
Craig Snider	Hollis, OK	500.00
Jordan Vines	Paris, AR	500.00
Jacque Weber	Deerfield	500.00
Darci Woods	Garden City	500.00

DEANS

Katelyn Allenbaugh	Syracuse	350.00
Toly Amphonphong	Garden City	350.00
Samuel Andrade	Contagem Mg Brazil	350.00
Zac Barger	Fruita, CO	350.00
Chelsie Barnes	Garden City	350.00
Daniele Bennett	Syracuse	350.00
Nicole Brandemuehl	Cody, NE	350.00
Sabrina Branscum	Ulysses	350.00
Jesse Britton	Waverly	350.00
Taylor Cange	Sunnywale TX	350.00
Marisol Chavarria	Garden City	350.00
Madison Cleland	Garden City	350.00
Bridgette Coen	Garden City	350.00
Taylor Collins	Garden City	350.00
Sarah Cruz	Garden City	350.00
James Daugherty	Elk City, OK	350.00
April Dunkel	Garden City	350.00
Cynthia Dunn	Nixa, MO	350.00
Francisco Fierro	Leoti	350.00

PAGE TWO – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS**(Deans Scholarships Continued)**

Kristina Flowers	Garden City	350.00
Eric Garcia	Ulysses	350.00
Taryn Garrison	Johnson	350.00
Kristen Gee	Ulysses	350.00
Shaina Gohl	Saint Francis	350.00
Yesenia Gomez	Garden City	350.00
Colleen Harms	Lakin	350.00
Brianna Hartless	Ulysses	350.00
Michaela Hewes	Murray, KY	350.00
Kathleen Hipp	Garden City	350.00
Britney Holden	Garden City	350.00
LaStacia Knoll	Holcomb	350.00
Chandrea Knowles	Garden City	350.00
Caleb Lamb	Garden City	350.00
Stephanie Lindsay	Brookville	350.00
James Loughridge	Lyons	350.00
Ivone Martinez	Garden City	350.00
James McGowan	Garden City	350.00
Margo McNutt	Tryon, NE	350.00
Amanda Myers	Garden City	350.00
Brent Nuzum	Garden City	350.00
Tori Nuzum	Ingalls	350.00
Lacee Olson	Iola	350.00
Isis Padilla-Centeno	Garden City	350.00
Shital Patel	Garden City	350.00
Joshua Percival	Scott City	350.00
Helena Peters-Berg	Sublette	350.00
Brian Petersen	Garden City	350.00
Jennifer Pettz	Garden City	350.00
Devin Rieth	Garden City	350.00
Victor Rincon	Deerfield	350.00
Sasha Saiz	Garden City	350.00
Amanda Siebert	Garden City	350.00
Brett Spresser	Gem	350.00
Jessica Steele	Garden City	350.00
Kyle Strickert	Dighton	350.00
Robin Treadway	Satanta	350.00
Anna Tweedy	Deerfield	350.00
Kylie Unruh	Garden City	350.00
Cass Via	Fruita, CO	350.00

CONTINUING EDUCATION

Veronica Godinez	Garden City	100.00
Lori Oller	Scott City	100.00
Guadalupe Palomino	Garden City	100.00

GI FORUM

Alyssa Kaps	Garden City	150.00
Jeanette Moncada	Garden City	150.00

LULAC

Robert Diaz	Garden City	150.00
Andrea Lira	Holcomb	150.00

PAGE THREE – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

(Lulac Scholarships Continued)

Ivone Martinez	Garden City	150.00
Isis Padilla-Centeno	Garden City	150.00
Shital Patel	Garden City	150.00
Yenny Pineda	Garden City	150.00

OCCUPATIONAL/TECHNICAL

Megan Amos	Holcomb	200.00
Maira Andazola	Ingalls	200.00
Tyler Burnett	Springfield, CO	200.00
Emily Emick	Garden City	200.00
Marcel Gutierrez	Garden City	200.00
Dominic Hottinger	Akron, CO	200.00
Melanie Martin	Ulysses	200.00
Cristal Martinez	Garden City	200.00
Allisa VandenBurg	Elizabeth, CO	200.00

ADULT EDUCATION SCHOLARSHIP

Melody Alvarado	Garden City	125.00
Kenneth Savoy	Garden City	125.00
Jessica Shook	Garden City	125.00

AMERICAN GI FORUM

Brenda Bribiesca	Garden City	170.00
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AMERICAN LEGION AUXILIARY #9

Jeffrey Neumann	Garden City	63.00
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ASTRAEA JR. CLUB SCHOLARSHIP

Amalia Marks	Mulvane	80.00
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BARB ATKINSON MEMORIAL

Cori Smith	Holcomb	138.00
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MAMIE BAKER MEMORIAL

Greg Gibb	Derby	163.00
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BANK OF AMERICA

Aurora Chavarria	Garden City	250.00
Sasha Morales	Garden City	250.00
Chanh Nanthavongdouangsy	Garden City	250.00
Yenny Pineda	Garden City	250.00
Ryan Stimatze	Garden City	250.00

DAVID BEASLEY MEMORIAL

Megan Murray	Garden City	113.00
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DAVID E. BLACKARD AMMONIA REFRIGERATION EDUCATION

Pete Lepschat	Forest Grove, OK	1,285.00
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PAGE FOUR – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

WILLIAM BLICKENSTAFF MEMORIAL

Franz Funk Clinton, OK 60.00

BOONE PROJECT: I CARE

Juan Martinez-Galo Garden City 113.00

JULETTA BOULTINGHOUSE MEMORIAL

Lisa Smith Dighton 100.00

KEN BRADLEY MEMORIAL

Evan Calvert Crawford, OK 250.00

Sheri Eckert Leoti 250.00

Cristina Guevara Garden City 250.00

Rachel Huck Scott City 250.00

GEORGE BRETZ MEMORIAL

Aaron Herl Ogallah 175.00

BRUNGARDT HOWER WARD ELLIOTT & PFEIFER ACCOUNTING

Mechelle Deel Garden City 250.00

EVELYN BRYAN NURSING MEMORIAL

Kelsie McDaniel Scott City 250.00

J. ARTHUR & MYRTLE BRYAN

Darlicia Ladner Scott City 330.00

Annette Orr Scott City 180.00

BUFFALO JONES ELEMENTARY

Shital Patel Garden City 138.00

ANNE BURNS, SCOTT BALLANTYNE, SELBY BALLANTYNE & FLORENCE BALLANTYNE MEMORIAL

Breann Barton Johnson 100.00

RAY CALIHAN MEMORIAL

Maira Andazola Ingalls 98.00

DELBERT CAMPBELL MEMORIAL

Skycha Grubbs Garden City 210.00

EARLE W. CAMPBELL MEMORIAL

Miriam Gonzalez Deerfield 225.00

Jenny Koch Lakin 225.00

Santos Ornelas Hugoton 250.00

PAGE FIVE – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

CAMPBELL FAMILY SCHOLARSHIP

Morgan Klitzke	Garden City	275.00
Flor Marquez	Ulysses	275.00

HARRY CANNON MEMORIAL

Guadalupe Chavez-Morales	Garden City	250.00
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SARAH CARTER ESTATE

Kevin Lopez	Vici, OK	250.00
Colton Springer	Memphis, TX	250.00

CENTERA BANK

Melissa Hall	Sublette	200.00
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FAYE COLLINGWOOD MEMORIAL

Franz Funk	Clinton, OK	200.00
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COMMERCE BANK

Breann Barton	Johnson	250.00
Juan Martinez	Deerfield	250.00

JAMES CONCANNON MEMORIAL

Florencia Lugo	Garden City	97.00
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BESSIE CORLEY MEMORIAL

Jennifer Morisse	Garden City	143.00
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ERDENE CORLEY MEMORIAL

Jennifer Kyler Paxson	Garden City	1,000.00
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COSMETOLOGY SCHOLARSHIP

Lacey Allaman	Garden City	77.00
Megan Amos	Holcomb	77.00
Daniele Bennett	Syracuse	277.00
Mayra Castilleja	Ulysses	77.00
Aurora Chavarria	Garden City	77.00
Diana Cuevas	Garden City	77.00
Angeles Escalante	Garden City	77.00
Brenda Flores	Garden City	77.00
Taryn Garrison	Johnson	77.00
Bernardina Grijalva-Solis	Garden City	77.00
Brianna Hartless	Ulysses	77.00
Hiliana Herrada	Garden City	77.00
Aurora Loya	Garden City	77.00
Cristal Martinez	Garden City	77.00
Marissa Moreno	Garden City	77.00
Lorie Nguyen	Garden City	77.00
Ashley Oliver	Garden City	77.00
Priscila Reyes	Garden City	77.00
Abby Rodriquez	Garden City	77.00

PAGE SIX – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

(Cosmetology Scholarships Continued)

Yorly Salazar	Garden City	77.00
Chelsea Scheib	Garden City	77.00
Meredith Schuster	Garden City	77.00
Sierra Sturgeon	Garden City	77.00
Crystal Torres	Holcomb	77.00
Marissa Trujillo	Ulysses	77.00
Amber West	Friend	77.00

CRIMINAL JUSTICE (Books)

Melissa Hall	Sublette	225.00
Bo Jacobs	Plains	225.00
Steven Medina	Garden City	225.00
Ryan Roehr	Kismet	225.00
Amanda Scully	Garden City	225.00
Melody Weaver	Canon City, CO	225.00

CRIMINAL JUSTICE ENDOWED

Matthew Hurst	Colorado Springs, CO	250.00
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JAMES & MERLE CROWLEY MEMORIAL

Danielle Nichols	Garden City	170.00
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HARRY & EDITH DARBY MEMORIAL

Jared Langer	Ness City	185.00
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ALBERT DAVIS MEMORIAL

Raylena Giskie	Holcomb	50.00
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HILDA G. DAVIS MEMORIAL

Chelsea Growden	Beeler	250.00
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MILDRED DENCHFIELD MEMORIAL

Jessica Gaddis	Ulysses	60.00
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ALVIN DEWEY MEMORIAL

Steven Medina	Garden City	275.00
Ben Weeks	Brownell	275.00

CHUCK ELLSAESSER MEMORIAL

Mandy Rollins	Satanta	125.00
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EDITH SCHEUERMAN ELEMENTARY SCHOOL

Tori Nuzum	Ingalls	150.00
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FANKHAUSER SCHOLARSHIP

Holly Baker	Lakin	100.00
Gladys Cabrera	Garden City	300.00
Toni Martin	Garden City	300.00

PAGE SEVEN – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

LILA MARIE FANSHER MEMORIAL

Erica Peirano Holcomb 235.00

HUGH & ROBERTA FARQUHARSON MEMORIAL

Monica Rojas Dodge City 210.00

Paola Rojas Dodge City 210.00

ROBERT FENTON MEMORIAL

Kimberly Rutherford Garden City 65.00

FINNEY COUNTY FARM BUREAU ASSOCIATION

Leslie Schweer Garden City 250.00

FREDERICK & ISABEL FINNUP MEMORIAL

Brenda Bribiesca Garden City 100.00

Jose Cortes Leoti 250.00

Mayra Cruz Garden City 150.00

Lesley Freese Scott City 150.00

Miriam Gonzalez Deerfield 100.00

Marcel Gutierrez Garden City 100.00

Wesley Hedrick Dighton 200.00

Michael Hensley Garden City 100.00

Rachel Huck Scott City 150.00

Alyssa Kaps Garden City 100.00

Jared Langer Ness City 100.00

Andrea Lira Holcomb 100.00

Matt Markel Ingalls 40.00

Jairo Martinez Garden City 150.00

Ricardo Montiel-Acosta Garden City 200.00

Mary Munoz Dighton 150.00

Mikayla Orozco Holcomb 200.00

Brooke Parker Garden City 100.00

Adam Peterson Cimarron 50.00

Joseph Rivas Holcomb 250.00

Claudia Segovia Garden City 150.00

Kylie Unruh Garden City 150.00

FINNUP MEATS JUDGING (BOOKS)

Ashley Rupp Eustis, NE 225.00

FINNUP MEATS JUDGING (TUITION)

Ashley Rupp Eustis, NE 1,040.00

FLORENCE FLETCHER NURSING SCHOLARSHIP

Kathleen Burrows Lakin 375.00

WARREN FOUSE MEMORIAL

Justin Barnes Shreveport, LA 100.00

PAGE EIGHT – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

FRIENDS OF THE FINNEY COUNTY PUBLIC LIBRARY & LIBRARY SYSTEMS & SERVICES

Alexa Rindt Garden City 250.00

LUTHER & ARDIS FRY NURSING

Angelica Nieto-Garcia Ulysses 1,000.00

Jennifer Stevens Garden City 1,000.00

GCCC EDUCATIONAL SUPPORT PROFESSIONALS

Amy Avalon Garden City 100.00

GARDEN CITY ELKS LODGE NO. 1404

Wesley Sterling Garden City 250.00

GARDEN SPOT RENTALS/STEVE & ANN BURGESS

Pamela Gonzalez Sublette 250.00

BARBARA GARDINER MEMORIAL

Jairo Martinez Garden City 65.00

GARFIELD ELEMENTARY SCHOOL

Rebecca Delinger Garden City 300.00

GED SCHOLARSHIP

Talona Hawkins Garden City 68.00

Cathy Palacios Garden City 68.00

Kenneth Savoy Garden City 68.00

Nichole Savoy Garden City 68.00

ARTHUR GOETZ MEMORIAL

Juan Martinez-Galo Garden City 158.00

JOE & LYDIA GONZALES

Pamela Gonzalez Sublette 100.00

O. R. & FERNE GRACEY MEMORIAL

Vanessa Smith Ulysses 500.00

RALPH G. & FERN COLLINS GREATHOUSE MEMORIAL

Wesley Sterling Garden City 500.00

THOMAS GRUVER MEMORIAL

Anette Orr Scott City 72.00

NORMA ROWE GUNN MEMORIAL

Magdalena Ramirez Holcomb 210.00

PAGE NINE – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

ED HALL MEMORIAL

Diego Garcia Patrocinio, Brazil 400.00

HENRY & NELLIE HALL MEMORIAL

Shaina Gohl Saint Francis 250.00

Amanda Scully Garden City 250.00

LOIS HANSON MEMORIAL

Aaron Herl Ogallah 138.00

ACE HARDER SCHOLARSHIP

DaRyan Horn Garden City 225.00

CLYDE & CATHERINA HARMON MEMORIAL

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JAMES B. HUBERT MEMORIAL

Michael Hensley Garden City 100.00

DORIS IMMROTH MEMORIAL

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Martha Hernandez Garden City 250.00

Megan Murray Garden City 250.00

Kayla Near Garden City 250.00

Ashley Oliver Garden City 250.00

Brooke Parker Garden City 250.00

Amanda Scully Garden City 250.00

PAGE TEN – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

J & M PAINT & DECORATING CENTER ART SCHOLARSHIPS

Emily Dodge	Garden City	50.00
Justin Fogleman	Garden City	50.00
Stacy Horner	Lakin	50.00
Julissa Sauzameda	Cimarron	50.00

JACQUE SUE MEMORIAL

Rebecca Delinger	Garden City	68.00
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IRENE JAMES MEMORIAL

Alicia Babcock	Garden City	250.00
William Shank	Garden City	250.00

JOHN DEERE FOUNDATION

Franz Funk	Clinton, OK	250.00
John Griffin	Matheson, CO	250.00
Jacob Jasnocha	Glen Rose, TX	250.00
Adam Kelley	Seminole, TX	250.00
Kevin Lopez	Vici, OK	250.00
Michael Mayhoffer	La Junta, CO	250.00
Jesus Ochoa-Garcia	Holly, CO	250.00
Colton Springer	Memphis, TX	250.00
Frank Zembal	El Paso, TX	250.00

TAYLOR & KATHERINE JONES SCHOLARSHIP

Jacob Gill	Garden City	300.00
Katey Nash	Cimarron	300.00
Julissa Sauzameda	Cimarron	300.00

KANSAS METHIONINE ANTITRUST LITIGATION

Eric Tran	Garden City	400.00
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KELLER-LEOPOLD INSURANCE AGENCY

Ruth Drees	Garden City	250.00
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DONNA KENNEDY NURSING

Monique Cheatum	Syracuse	300.00
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OTTO KINDER MEMORIAL

Katherine Dibbern	York, NE	150.00
Alisha Dugan	Garden City	150.00

WILLIAM KINNEY MEMORIAL

Ashly Amos	Garden City	160.00
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HAROLD KLEYTEUBER MEMORIAL

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PAGE ELEVEN – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

KNIGHTS OF COLUMBUS HALL

Alexa Rindt	Garden City	250.00
Kelsie Adam	Garden City	250.00

KULANDER FOUNDATION

Samantha Dupree	Syracuse (T)	250.00
Margaret Seal	Syracuse (NT)	500.00

IOLA M. LADNER MEMORIAL

Scott St. Clair	Garden City	63.00
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DAN LANDON MEMORIAL

Brian Boegel	Lakin	200.00
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KEN LAWHON MEMORIAL

Megan Neubauer	Lakin	500.00
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GEORGE & DARYLE LIGHTNER MEMORIAL

Jeffrey Neumann	Garden City	225.00
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GARY LONG MEMORIAL

Jared Hornbaker	Copeland	300.00
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ERIC MAI MEMORIAL

Wayne Parks	Syracuse	150.00
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IRA J. MANN

Amalia Marks	Mulvane	220.00
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PAUL O. MASONER MEMORIAL

Diego Garcia	Patrocinio, Brazil	100.00
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LOUIS MAUNE MEMORIAL

Jonathan Urban	Garden City	200.00
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CARL MCNAUGHT MEMORIAL, IN MEMORY OF GRANDSON, DARIN GOLAY

Ashly Amos	Garden City	68.00
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ALBERT & FRANCINE MESA MEMORIAL

Levi Rojas	Garden City	100.00
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JOHN E. MILLER MEMORIAL

Amanda Scully	Garden City	118.00
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KIRK GORDON MILLER

Lacey Stokes	Cimarron	500.00
Charles Helfrich	Cimarron	550.00

ARNOLD & HATTIE MUELLER MEMORIAL

Amy Avalon	Garden City	123.00
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PAGE THIRTEEN – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

THELMA RAPP NURSING MEMORIAL

Brianna Eden	Overbrook	300.00
Cynthia Leiker	Garden City	300.00

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Monica Beeson	Scott City	500.00
Bryce Butt	Omaha, NE	500.00
Cody Droste	Garden City	400.00
Jacob Hughes	Meade	300.00
Joshua Hutchinson	Garden City	400.00
Danny Lehman	Greensburg	369.00
Margo McNutt	Tryon, NE	150.00
Jared Morford	Fowler	500.00
Brett Spresser	Gem	150.00

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Morgan Klitzke	Dighton	140.00
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RODEO BOOKS SCHOLARSHIP

Nicole Brandemuehl	Cody, NE	225.00
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Lane Larreau	Hershey, NE	225.00
Shiloh Ogard	Brighton, CO	225.00
Michelle Thompson	Fort Lupton, CO	225.00

RODEO SCHOLARSHIP

Nicole Brandemuehl	Cody, NE	1,040.00
Casey Colletti	Pueblo, CO	378.00
Lane Larreau	Hershey, NE	1,040.00
Shiloh Ogard	Brighton, CO	1,040.00
Joseph Scales	Kendall	378.00

MARY M. ROONEY MEMORIAL

Kirsten Bahr	Draper, UT	300.00
Justine Elad	Garden City	250.00
Kayla Kraft	Lakin	250.00
Marissa Manriquez	Holcomb	250.00
Shandel Simon	Goodland	250.00

DR. THOMAS SAFFELL

Justin Barnes	Shreveport, LA	398.00
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DOROTHY SALAIS MEMORIAL

Alyssa Kaps	Garden City	90.00
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HOMER SALTER MEMORIAL

Greg Gibb	Derby	100.00
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EMIL SALYER MEMORIAL

Sarah Powell	Garden City	325.00
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PAGE FIFTEEN – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

(Spratt Presidential Continued)

Amalee Dykes	Leavenworth	500.00
Heber Garcia	Garden City	500.00
Leah Haug	Garden City	500.00
Shancee Howell	Tribune	500.00
Robert Huber	Garden City	500.00
Kayla Hurley	Garden City	500.00
Brandi Hurst	Holcomb	500.00
Torre Parcel	Meade	500.00
Nichelle Parker	Garden City	500.00
Vernon Pflughoeft	Lorraine	500.00
Melinda Reed	Garden City	500.00
Nicholas Rodgers	Norfolk, NE	500.00
Trista Schmitt	Holcomb	500.00
Rance Schreibvogel	Holcomb	500.00
Kimberly Schwarting	Garden City	500.00
Alicia Shankle	Lakin	500.00
Amanda Shankle	Lakin	500.00
Laura Tierney	Broken Bow, NE	500.00
Ben Weeks	Brownell	500.00

DEANS

Linda Aldana	Garden City	350.00
Sarah Bailey	Ingalls	350.00
Erika Castilleja	Garden City	350.00
Zachary Cruz	Garden City	350.00
Katherine Dibbern	York, NE	350.00
Anh Do	GardenCity	350.00
Steven Medina	Garden City	350.00
Miranda Taylor	Garden City	350.00
Christine Urie	Lakin	350.00
Nichole Wilken	Lakin	350.00
Marie Zoglman	Wichita	350.00

CONTINUING EDUCATION

Anita Aragon	Sublette	100.00
Lisa Brennaman	Garden City	100.00
Tracy Davis	Holcomb	100.00
Rebekah Fitzpatrick	Garden City	100.00
Linda Keeney	Sublette	100.00
Jill Lucas	Garden City	100.00
Rebecca Orozco	Garden City	100.00
Annette Orr	Scott City	100.00
Teresa Penner	Garden City	100.00
Suzette Ramos	Garden City	100.00
Nalin Rees	Garden City	100.00

GI FORUM

Equer Fierro	Garden City	150.00
Mirna Hernandez	Garden City	150.00
Lenora Sanchez	Garden City	150.00

LULAC

Flor Marquez	Ulysses	150.00
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PAGE SIXTEEN – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

OCCUPATIONAL/TECHNICAL

Kaleb McDaniel Scott City 200.00

WAYNE STAGAARD MEMORIAL

Martha Hernandez Garden City 95.00

LEROY & JOYCE STAPLETON

Veronica Flores Holcomb 500.00

ED & ALTA STORMONT NURSING SCHOLARSHIP

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David Johnston Haysville 500.00

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Sanjuana Chavarria Garden City 170.00

STEPHANIE STROMER MEMORIAL

Kirsten Bahr Draper, UT 198.00

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Adam Peterson Cimarron 150.00
Rhonda Williams Copeland 500.00

SUNRISERS KIWANIS CLUB

Jeanette Moncada Garden City 123.00

JEFF & DAVID THAYER MEMORIAL

Chanh Nanthavongdouangsy Garden City 88.00

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Michelle McKee Garden City 250.00

PATRICIA "PATTY" VERNON MEMORIAL

Heidi Hall Garden City 250.00

VICTOR ORNELAS "STAR" SCHOLARSHIP

Britney Holden Garden City 225.00

DUANE & ORVILETA WEST

Kellsie Coons Garden City 500.00
Donald Wasielewski Scott City 500.00

PAGE SEVENTEEN – 2007 FALL ENDOWMENT ASSOCIATION SCHOLARSHIPS

FRANK & NELLE WEST MEMORIAL

Nate Selee	Garden City	500.00
Connor Singhisen	Holcomb	500.00

WESTERN KANSAS MANUFACTURERS ASSOCIATION

Kenneth Sabourin	Holcomb	250.00
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WESTERN STATE BANK

Chelsie Barnes	Garden City	250.00
Rashawn Hewson	Garden City	250.00

DONNIE WILLIAMS MEMORIAL-NURSING

Margot Chavez	Garden City	250.00
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DONNIE WILLIAMS MEMORIAL-SCIENCE/MATH

Dalia Romero	Scott City	250.00
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MARY JO WILLIAMS MEMORIAL

Sarah Bailey	Ingalls	210.00
Justine Elad	Garden City	240.00
Heidi Hall	Garden City	195.00
January Medina	Garden City	250.00
Jovana Radojevic	Belgrade Serbia	160.00
Julissa Sauzamede	Cimarron	275.00
Alicia Shankle	Lakin	100.00
Amanda Shankle	Lakin	100.00
Anthony Striffler	Garden City	250.00
Keith VenJohn	Ingalls	160.00
Nichole Wilken	Lakin	160.00

BLANCHE B. WOOLF MEMORIAL

Tyler Jordan	Fort Collins, CO	330.00
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J. R. & EATHEL WRIGHT MEMORIAL

Allison Williams	Garden City	95.00
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JIMMIE ZUBECK MEMORIAL

Jacque Weber	Deerfield	52.00
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Total Scholarships From GCCC Endowment Funds: **\$124,616.00**
(469 Students)

SCHOLARSHIPS DESIGNATED BY DONORS

A.C.T. RECOGNITION PROGRAM

Mary S. Jones	Foundation, CO	1,250.00
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PAGE EIGHTEEN

ACCESS TO EDUCATION

Andrew Chavez	Garden City	750.00
Justine Elad	Garden City	750.00
Kimberly Rutherford	Garden City	750.00

AMERICAN CANCER SOCIETY

Jessie McClure	Garden City	750.00
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AMERICAN FOODS GROUP

Gipsy Serrano	Heartwell, NE	750.00
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ARGONNE POST NO. 180 AMERICAN LEGION

Nathan Reddig	Ellinwood	250.00
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CLYDE AND BARBARA BEYMER SCHOLARSHIP

Natasha Duncan	Lakin	375.00
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BIG L RENTALS & SALES

Adilene Morales	Garden City	500.00
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BUCKLIN TRACTOR & IMPLEMENT CO.

Jared Langer	Ness City	1,000.00
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KELTON "TURK" CATES SCHOLARSHIP

Mark Ochoa	Ulysses	500.00
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CATHOLIC DIOCESE OF DODGE CITY

Andrea Lira	Holcomb	500.00
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CHAPTER FF PEO

Ashley Heimann	Garden City	262.00
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CHEYENNE EDUCATIONAL FOUNDATION

Evan Calvert	Crawford, OK	543.00
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WES CHRISTOPHER MEMORIAL SCHOLARSHIP

Daniel Bradley	Protection	500.00
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CITIZEN POTAWATOMI NATION

Ashly Amos	Garden City	1,500.00
Megan Amos	Holcomb	1,066.00
Chelsey Skipton	Garden City	836.00
Kenneth D. Smith	Holcomb	945.00

CLASS OF "55"

James Loughridge	Lyons	500.00
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CLOVIS MUNICIPAL SCHOOLS

Brittni Jimenez	Clovis, NM	200.00
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PAGE NINETEEN

CATHERINE COFFEY SCHOLARSHIP

Rebecca Specht Towner, CO 500.00

COLORADO EQUIPMENT CO.

Jesus Ochoa Garcia Holly, CO 1,500.00
Michael Mayhoffer LaJunta, CO 3,000.00
Trevor Parker Holly, CO 1,500.00
Jason Self Springfield, CO 1,500.00
Doug Sykes McClave, CO 1,500.00

COCA-COLA SCHOLARSHIP

Kayla Hurley Garden City 500.00

COMMUNITY FOUNDATION OF SW KANSAS

Amy Avalon Garden City 250.00
Amalee Dykes Leavenworth 250.00
Amy Garrison Johnson 250.00
Brandi Heinitz Hurst Garden City 250.00
Monica Rojas Dodge City 250.00
Paola Rojas Dodge City 250.00
Kimberly Rutherford Garden City 250.00

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DATATEL SCHOLARS FOUNDATION

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Colleen Harms Lakin 65.00
Aaron Miller Deerfield 50.00
Jennifer Pettz Garden City 65.00
Victor Rincon Deerfield 65.00
Jonathon Rodriguez Deerfield 65.00
Josh Skipton Deerfield 200.00
Joe Whatley Garden City 65.00

DEERFIELD TEACHERS ASSOCIATION

Joe Whatley Garden City 100.00

DIGHTON PUBLIC SCHOOL FOUNDATION

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ELK CITY ALL SPORTS ASSOCIATION

James Daugherty Elk City, OK 500.00

ELK CITY CHAMBER OF COMMERCE

James Daugherty Elk City, OK 100.00

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ELK CITY ROTARY CLUB

James Daugherty Elk City, OK 500.00

EPSILON SIGMA ALPHA OMEGA CHAPTER 1206 OF SCOTT CITY

Monica Beeson Scott City 200.00

Caleb Brau Scott City 200.00

Josh Percival Scott City 200.00

EVELEIGH CHARITABLE TRUST

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FARMERS STATE BANK OF BIG SPRINGS, NE

Jennifer Sherman Brule, NE 250.00

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Britney Holden Garden City 250.00

FIRST BAPTIST CHURCH OF GARDEN CITY

Patrick Barb Garden City 150.00

FIRST BAPTIST CHURCH OF GUYMON, OK

Riley Voth Hooker, OK 500.00

FIRST CHRISTIAN CHURCH OF GARDEN CITY

Kellsie Coons Garden City 200.00

Ryan Stimatze Garden City 200.00

FIRST UNITED METHODIST CHURCH OF GARDEN CITY

Travis Richardson Garden City 300.00

GARDEN CITY ROTARY CLUB

Omar Angeles Garden City 100.00

Rashawn Hewson Garden City 100.00

ALBERT GEIL SCHOLARSHIP

Abbott Geil Garden City 100.00

GRAND JUNCTION BASEBALL SCHOLARSHIP

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GRASSHOPPER TRUST

Mark Ochoa Ulysses 500.00

DANE G. HANSEN FOUNDATION

Wyatt Daniels Athol 750.00

Aaron Herl Ogallah 750.00

PAGE TWENTY-ONE

PETE HENRY FOUNDATION

Alan Bruggeman	Rexford	1,000.00
Shaina Gohl	Saint Francis	250.00
Shaina Gohl	Saint Francis	1,000.00
Brett Spresser	Gem	500.00

E. & R. HERNDON TRUST SCHOLARSHIP

Brittney Brucker	Syracuse	1,250.00
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HESTER SCHOLARSHIP OF DUNDY COUNTY PUBLIC SCHOOLS

Skycha Grubbs	Benkelman, NE	700.00
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HIGH PLAINS HERITAGE FOUNDATION

Vanessa Smith	Ulysses	400.00
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HOLCOMB BOOSTER CLUB

Katie Hipp	Garden City	250.00
LaStacia Knoll	Holcomb	250.00
Katie Novack	Lakin	250.00
Brock Pena	Holcomb	250.00

HOLLOWACH SCHOLARSHIP – USD 363

Rance Schreibvogel	Holcomb	250.00
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INTERBANK SCHOLARSHIP

James Daugherty	Elk City, OK	100.00
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IRSIK & DOLL FEED SERVICES

Tori Nuzum	Ingalls	250.00
Adam Peterson	Cimarron	250.00

KANSAS AMERICAN FASTPITCH ASSOCIATION

Tori Nuzum	Ingalls	200.00
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KANSAS ASSOCIATION OF STUDENT FINANCIAL AID ADMINISTRATORS

Taylor Collins	Garden City	500.00
Sarah Cruz	Garden City	500.00
Janel Durler	Wright	500.00

KANSAS KIWANIS FOUNDATION

Ashley Heiman	Garden City	250.00
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KANSAS NATIONAL BARREL HORSE ASSOCIATION

Lacee Olson	Iola	750.00
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KINSLEY-OFFERLE SCHOLARSHIP

Megan Neilson	Kinsley	250.00
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KNIGHTS OF COLUMBUS #5212 OF SCOTT CITY

Monica Beeson	Scott City	250.00
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PAGE TWENTY-TWO

BILL KRAMER MEMORIAL SCHOLARSHIP

Mellisa Bosley Cimarron 250.00

LULAC NATIONAL SCHOLARSHIP

Alberto Arras Garden City 300.00

LYONS HIGH SCHOOL CLASS OF 1957

James Loughridge Lyons 500.00

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Melissa Rawlings Kendall 300.00

Josie Wamser Allen 500.00

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Nicole Brandemuehl Cody, NE 500.00

Leslie Schweer Garden City 750.00

NATIONAL MERIT SCHOLARSHIP CORPORATION

Amy Garrison Johnson 500.00

THE NAVAJO NATION

Terri Warner Garden City 2,000.00

NORTH AMERICAN SALT EMPLOYEES OF LYONS, KS

James Loughridge Lyons 250.00

NORTH PLATTE AREA CHAMBER OF COMMERCE

Margo McNutt Tryon, NE 750.00

PIONEER TELEPHONE – JOSEPH CHILEN SCHOLARSHIP

Daniele Bennett Syracuse 500.00

PLANKINTON FOUNDATION

Kirt Nichols Junction City 500.00

PREMIER HOUSING

Rebecca Garcia Williams Garden City 1,269.00

REDFORD FAMILY SCHOLARSHIP

Caleb Miles Lyons 500.00

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SACCOMANNO SCHOLARSHIP

Lucas Fisher Grand Junction, CO 1,000.00

SANDHILLS AREA FOUNDATION OF NEBRASKA

Nicole Brandemuehl Cody, NE 500.00

SCHOOL DISTRICT 117 FOUNDATION

Skycha Grubbs Benkelmen, NE 507.50

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Dwaine Hill Scott City 250.00

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Rachel Huck Scott City 500.00

KEITH SCOTT MEMORIAL SCHOLARSHIP

Cole Bennett Syracuse 250.00

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Nicole Brandemuehl Cody, NE 500.00

VERLE & LORA SOICE SCHOLARSHIP

Marlene Peters-Berg Sublette 625.00

SOROSIS CLUB OF SYRACUSE

Daniele Bennett Syracuse 200.00

SOUTHERN UTE INDIAN TRIBE

Savannah Martinez Lakin 574.00

SOUTH PLAINS IMPLEMENT

Zack Cain Seminole, TX 2,097.00

Frank Zembal El Paso, TX 1,647.00

WALTER STEPHENSON TRUST

Shaina Gohl Saint Francis 300.00

SWARNER'S CROWN HILL CEMETERY DISTRICT TRUST

Daniel Bradley Protection 1,000.00

TOWNER SCHOLARSHIP

Rebecca Specht Towner, CO 500.00

TYSON FAMILY FOUNDATION

Kathy Nguyen Garden City 3,000.00

Jacque Weber Deerfield 3,000.00

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TYSON FRESH MEATS

Toly Amphonphong	Garden City	250.00
Marisol Chavarria	Garden City	500.00
Ivone Martinez	Garden City	500.00
Isis Padilla	Garden City	250.00
Jacque Weber	Deerfield	500.00

UNITED METHODIST CHURCH OF HOOKER, OK

Jarret Kachel	Hooker, OK	225.00
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UNITED METHODIST CHURCH OF NESS CITY

Colby Robert Gantz	Ness City	175.00
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USD 494 EDUCATIONAL FOUNDATION

Daniele Bennett	Syracuse	1,000.00
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TED VANCAMPEN MEMORIAL

Katie Novack	Lakin	250.00
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CAROLYN VEACH SCHOLARSHIP

Wayne Parks	Syracuse	200.00
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VILAS HIGH SCHOOL SCHOLARSHIP FUND

Kammie Cumbie	Springfield, CO	955.00
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SAM WALTON SCHOLARSHIP/WAL-MART FOUNDATION

Nicole Brandemuehl	Cody, NE	500.00
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WAVERLY AMERICAN LEGION AUXILIARY

Jesse Britton	Waverly	250.00
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DR. LAUREN & MAURA WELCH

Wallace Brannen	Holcomb	180.00
Rhonda McDowell	Dighton	180.00
Torre Parcel	Meade	180.00
Louis Schmidt	Montezuma	180.00
Kenneth Smith	Garden City	180.00

WESTERN KANSAS COMMUNITY FOUNDATION

Rance Schreibvogel	Holcomb	500.00
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WESTWOOD PTA

Randin Ulmer	Junction City	250.00
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WICHITA COUNTY HEALTH CENTER

Stephonie Burgess	Leoti	500.00
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WICHITA COUNTY HIGH SCHOOL

Sheri Eckert	Leoti	150.00
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WIESNER EDUCATIONAL SCHOLARSHIP

Aaron Herl	Ogallah	750.00
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WILLING WORKERS 4-H CLUB

Cole Bennett	Syracuse	300.00
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<i>Total Designated Scholarships From Donors:</i>		\$83,831.50
(153 Students)		



The Economics of Immigration

Board of Trustees' Meeting – March 12, 2008

April 11 & 12 GCCC hosts its Second Bi-Annual Economics Symposium

...has invited students and economics instructors from all the community colleges in Kansas, plus two in Colorado to participate in the event with the best of GCCC's economics students.

The Economics of Immigration Symposium features three speakers:

- Dr. James Ragan Jr. K-State
- Dr. Heather Luea Tennessee State University
- Ms. Dolores Mesa-Lopez Life-long resident of Finney County

Dr's Ragan & Luea will speak to the specific economic impact immigration (of which illegal immigration is just a part) has on the national as well as local economies.

Ms. Mesa-Lopez will speak of the economic impact being an immigrant has on individuals and will also function as a means to remind participants of the human side of the economic issues.

The symposium will not advocate positions that are either pro or anti immigration.

Round-table sessions are primarily composed of GCCC & visiting students, but each session has an economics instructor and 1-2 community leaders.

A schedule of events is attached:

- Speaking sessions are open to the public
- Round-tables, meals etc are invitation only for participants

Event participation

The number of schools participating compared to the 2006 event is anticipated to be the same; 8-10 schools.

However, the number of visiting students to the event is expected to increase by almost 2/3.

Trustees are welcome to attend any event or any round-table session

If you have any questions, or have questions directed toward yourself, you may refer them to Chip Marcy: Charles.marcy@gcccks.edu



The Economics of Immigration

SCHEDULE OF EVENTS

FRIDAY, April 11, 2008

Location: Pauline Joyce Fine Arts Building

- 5:30 Symposium Check-in / meet & greet
- 6:30 Welcome: Dr. Ballantyne - President GCCC
- 6:45 Dr. James Ragan Jr.
- 7:45 Question & Answer
- 8:15 Round-Tables
- 9:15 Close of evening activities

SATURDAY, April 12, 2008

Location: To be announced

- 8:30 Continental Breakfast
- 9:30 Dr. Heather Luea
- 10:30 Question & Answer
- 10:45 Round-Tables
- 11:45 Lunch
- 1:30 Ms. Dolores Mesa-Lopez
- 2:30 Question & Answer
- 2:45 Round-Tables
- 3:45 Round-Table Presentations
- 5:30 Closing Ceremonies