

September 5, 2007

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Wednesday, September 12, 2007**. **The meeting will be held in the Endowment Room, Beth Tedrow Student Center**, community college campus.

5:30 p.m.: Go through the cafeteria line for dinner

5:45 p.m.: Regular meeting of the Board of Trustees, Endowment Room

THE AGENDA

CALL TO ORDER

- A. Comments from the Chair
- B. Open comments from public
- C. Report from Student Government Association

CONSENT AGENDA

- A. Approval of minutes of previous meeting (August 8)
- B. Submit financial information to the auditor
 - o Financial information—Cash in Bank
- C. Approval of personnel actions
- D. Approval of agreement with Pepsi
- E. Approval of agreement with Ford Motor Company, re: Maintenance and Light Repair Program
- F. Approval of MOU with Ramona Munsell & Associates Consulting, Inc., re: Community Based Job Training grant application
- G. Approval of request to dispose of property

POLICY REVIEW

- A. Monitoring Reports and ENDS
 - o A1 Monitoring Report—Monthly
- B. Ownership Linkage
 - o B1 Email re: Men's Soccer and KCSL Head Start program
 - o B2 Thank you note from American Legion Auxiliary Unit #9
- C. Board Process and Policy Governance Review

REPORTS

- A. President Carol Ballantyne
 - A1 Incidental Information
 - A2 Administrative Services Program Review
 - A3 Review of various funds
 - A3a Adult Supplemental, Auxiliary
 - A3b Federal Student Aid, Restricted Grants
 - A3c Activity and Organizations
 - A4 AQIP action projects
 - A4a Criterion 1: Helping Students Learn
 - A4b Criterion 3: Understanding Students' and Other Stakeholders' Needs--Retention
 - A4c Criterion 3: Understanding Students' and Other Stakeholders' Needs—
Transitioning ALC Students
 - A4d Criterion 4&5: Valuing People & Leading & Communicating
 - A4e Criterion 6: Supporting Institutional Operations
 - A5 Student demographics—Summer 2007
 - A6 2006-07 KJCCC All-Academic Teams
 - A7 Kansas Small Business Development Center fact sheet
- B. Report from KACCT/COP meeting in Wichita, September 7-8
- C. Report from Finney County Economic Development Corp.

Upcoming calendar dates:

- Sept. 25-30: ACCT Leadership Congress in San Diego (Worf, Welch, Douglass, Schwartz, Ballantyne, Daniels)
- Oct. 2-5: AQIP Strategy Forum; Chicago (Brandenburger, Ballantyne, others)
- Oct. 10: Regular monthly meeting at 5:30 p.m.
- Nov. 14: Regular monthly meeting at 5:30 p.m.

Executive Session

Adjournment

Sincerely,

Merilyn Douglass, Chair
Carol E. Ballantyne, Ph.D., Secretary

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society

Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Work Force Development

**MEETING OF TRUSTEES
OF
THE GARDEN CITY COMMUNITY COLLEGE**

August 8, 2007

Trustees Present: Della Brandenburger, William S. Clifford, Marilyn Douglass,
Ron Schwartz, Steve Sterling, Terri Worf

Others Present: Carol E. Ballantyne, President
Darla Daniels, Deputy Clerk
Beth Tedrow, Dean of Student Services
Dee Wigner, Dean of Administrative Services
Kevin Brungardt, Dean of Academics
Judy Crymble, Dean of Technical Education
Steve Quakenbush, Director of Information Services & Publications
Deanna Mann, Director of Institutional Research
Andy Gough, IT Department
Barb Larson, Faculty Senate President
Trent Smith, Librarian
Mark Jarmer, College Instructor
Shaun Hutcheson, Gary Jarmer, Sharon Jarmer, Local Citizens
Emily Behlmann, *Garden City Telegram*

6:30 p.m. Budget Hearing for 2007-08 budget

Chair Douglass called the budget hearing to order and asked for questions regarding the budget for 2007-08, which had been published in the *Garden City Telegram*. There were no questions from anyone in the attendance, so Douglass asked for a motion approving the budget as published.

Schwartz moved, seconded by Sterling, that the Board of Trustees certify that the budget hearing was held, that the budget was duly approved and adopted as the maximum expenditure for the various funds for the Fiscal Year 2007-08, and that the amount of 2007 tax to be levied was within statutory limitations (General Fund--\$8,631,844 with an estimated mill levy of 18.30 mills, and Capital Outlay Fund--\$490,363 with a mill levy of 1.04 mills). Further, that the General Fund Operating Budget be set at \$15,691,533. Motion carried 6-0.

Ballantyne noted that the mill levy was up slightly from last year (from 19.22 to 19.34 mills) primarily because of three things: (1) the assessed valuation had dropped \$36 million, (2) ongoing reduced state support, and (3) potential oil and gas tax appeals. Most cost centers had been cut ten percent to deal with the situation. Administration, faculty, and staff had pulled together in building the budget, and she was confident that we would have a good year and would stay within the working budget.

COMMENTS FROM THE CHAIR. Chair Douglass called the regular session to order at 6:45 p.m. and made the following comments:

- Welcomed new and returning employees as we began another academic year and wished everyone well as we started classes next week. She expressed appreciation to the faculty and staff for their work in imparting knowledge to the students and, thus, enriching their lives.
- On behalf of the Board of Trustees, Douglass expressed condolences to the family of National Guard Staff Sergeant Travis Bachman, who was killed last week in Iraq.
- Gave thanks and kudos to Steve Quakenbush for the excellent advertising campaign about “you can be whatever you want to be...”
- Congratulated Laura York for receiving the media advisor of the year award!
- Expressed appreciation for the new student handbook/calendar, which listed athletic events, music events, theater events, and more.

OPEN COMMENTS FROM PUBLIC. Chair Douglass noted that no one had registered to make comments.

REPORT FROM INTERNATIONAL TRIP TO GERMANY. Mark Jarmer and Trent Smith shared highlights from their recent ten-day excursion through Germany. This was GCCC’s first international studies trip. Seven students, guided by Jarmer and Smith, explored historic sites in Dresden, Nuremburg, Munich, and other locations, saw the Dachau concentration camp and cruised the Rhine River. They also drove through Belgium, France, and Austria and stopped at Hitler’s Eagle’s Nest retreat and other World War II Battle of the Bulge sites. In addition to learning about history and culture, the students got experience in dealing with international travel safety, passports, language, and more. Jarmer and Smith also gained useful insights on how to structure future international trips.

Ballantyne noted that this was the first step toward giving students more international study experiences, and Kevin Brungardt (Dean of Academics) was looking at ways to add other international aspects to the curriculum, with the possibility of Greece being the next destination.

CONSENT AGENDA

Chair Douglass asked if Trustees wished to pull any items on the Consent Agenda for the purpose of discussion. Consensus was to pull Items E (phone system service) and F (soft drink agreement) because negotiations were still underway. In addition, Chair Douglass stated that if there were no objections Item I--Approval of Annual Datatel Maintenance Agreement would be added to the agenda.

MOTION: *Clifford moved, seconded by Worf, that the remainder of the Consent Agenda items be approved as presented. Motion carried 6-0.*

Approved actions follow:

APPROVED MINUTES of previous meeting, July 11, 2007, as corrected.

Worf had previously talked to Daniels about a correction on page 8, as follows:

Delete last sentence of second paragraph and insert the following:

... Worf said she would like to see specific contact information regarding people, organizations, etc., that Ballantyne had contacted, or planned to contact, as she pursued additional revenue sources for capital improvement projects.

SUBMITTED FINANCIAL INFORMATION TO THE AUDITOR, as presented.

APPROVED PERSONNEL ACTIONS, as presented - see attached lists.

APPROVED CONTRACT WITH THE LOCAL AREA I WORKFORCE INVESTMENT BOARD (LWIB), RE: RAPID RESPONSE OPERATOR AGREEMENT, as presented.

[copy of agreement in electronic Board packet]

APPROVED PURCHASE ORDER OVER \$20,000, RE: PEDIATRIC SIMULATOR AND MOBILE MONITOR FOR NURSING SIMULATION LAB, as presented.

Vendor: Gaumard Scientific Company (Miami, FL)

Amount: \$26,700.00

APPROVED COMPUTER PROJECTOR BIDS, as presented.

Troxell Communications

[copy of detailed bid sheet in electronic Board packet]

APPROVED ANNUAL DATATEL MAINTENANCE AGREEMENT, as presented.

\$136,348.00

POLICY REVIEW

MONITORING REPORTS and ENDS REPORT

Trustees indicated that they had received and reviewed the monitoring reports (monthly and annual). Douglass noted that the monitoring reports were accepted as presented.

OWNERSHIP LINKAGE

Trustees received several pieces of correspondence from owners expressing their appreciation for various college activities: (1) thank you note from Marilyn Peterson family;

(2) thank you note from Educational Talent Search students; (3) email praising an Upward Bound student's work.

Clifford said he had heard concerns from a few citizens about the Upward Bound grant not being renewed. Ballantyne noted that the college's application was not even read because one paragraph had been left out regarding a new federal stipulation; however, that particular stipulation was now being studied because several colleges were working with their legislators and were hoping to have an opportunity to appeal the non-renewal action. In the meantime, we were working with the 50 students who were involved in the UB program so they can continue to further their higher education.

Worf said she had heard about confusion over ammonia equipment that was purchased by GCCC but was delivered somewhere else. Ballantyne noted that that particular situation had been corrected and we were trying to stay on top of this issue. More and more ammonia programs were being built around the United States, but our program and enrollment remained strong. Trustees expressed appreciation for Dr. Gary Jarmer's insight and vision in helping get the ammonia program started many years ago.

BOARD PROCESS AND POLICY GOVERNANCE REVIEW

No discussion this evening.

REPORTS

PRESIDENT CAROL E. BALLANTYNE noted that Trustees had received numerous informational reports. A complete report is filed in the electronic Board packet.

- Incidental Information – highlighted recent campus happenings
- Deferred Maintenance and Tax Credits –Ballantyne and Wigner had recently gone to Topeka to attend meetings to learn more about the advantages and disadvantages of these proposals. The recent ISES report showed that GCCC had \$7 million worth of deferred maintenance work that needed to be done; beginning 7-1-08 tax credits can be issued to help with some of this renovation. Ballantyne and Wigner will continue to study the proposals and will keep the Board apprised of further developments.
- NationJob Tracking Report – GCCC (and other groups) recently partnered with the Chamber of Commerce to use NationJob for recruitment of potential employees. Currently, GCCC has 15 jobs posted with NationJob, and our new paramedic instructor was hired as a result of this website!
- Ford Motor Company Maintenance and Light Repair Program– Ford Motor Company had recently donated another vehicle to the Automotive Technology program!
- Program Review—Residential Life and Student Health Services – report filed in electronic Board packet

- Lt. Gov. Mark Parkinson Update – discussed educational funding for the upcoming legislative session
- State General Fund Receipts – GCCC received less receipts from the State than we did last year
- Inservice Schedule for Friday, August 10 – Trustees were encouraged to attend as many of the Inservice sessions as their schedules allowed. Two new employee orientation sessions had been held earlier in the week, and, tomorrow, Ballantyne would host a BBQ for the coaches, residential life staff, campus security, sheriff and police offers.

Chair Douglass expressed appreciation for these informative reports and suggested that future program reviews, reports, etc., include the appropriate faculty and staff member being invited to “come and meet the Board” and give a brief oral report (along with the written report) so the Trustees could get to know more employees.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORP.

Schwartz reported the following:

- Sunflower Electric was preparing for another round of hearings related to the proposed new power plants
- NACO was negotiating for property within the City limits
- Tanks “R” Us had expressed interest in tax abatements
- Liz Sosa had been hired as the new Director of Business Retention; she planned to work with the high schools and college in setting up new programming for welding, x-ray technician, and more

UPCOMING CALENDAR DATES. Chair Douglass reviewed the following:

- Sept 7-8: KACCT/COP meeting in Wichita
- Sept. 12: Regular monthly meeting at 5:30 p.m.
- Sept. 25-30: ACCT Leadership Congress; San Diego (Ballantyne, Worf, Schwartz, Douglass, Welch, Daniels)
- Oct. 2-5: AQIP Strategy Forum; Chicago; Douglass and Brandenburger will check their schedules
- Oct. 10: Regular monthly meeting at 5:30 p.m.

Chair Douglass stated that an Executive Session would be held after a five minute break.

EXECUTIVE SESSION

Sterling moved, seconded by Clifford, that the Board go into executive session at 7:55 p.m. for the purpose of discussing personnel matters of nonelected personnel and their

contractual obligations because if these matters were discussed in open session it might invade the privacy of those discussed, and for the purpose of preliminary discussions relating to acquisition of real property, and that the Board of Trustees reconvene into open session at 8:20 p.m. Motion carried 6-0.

Board recessed into executive session at 7:55 p.m.

Board reconvened into regular session at 8:20 p.m.

Schwartz moved, seconded by Sterling, that the Board of Trustees authorize Ballantyne to continue negotiations for the Out West property. Motion carried 6-0.

There being no further business, meeting adjourned at 8:22 p.m.

Darla J. Daniels
Deputy Clerk

Carol E. Ballantyne, Ph.D.
Secretary

Merilyn Douglass
Chair of the Board

As of 8/31/2007

		Amount	% Rate
Cash in Bank:	Commerce Bank	\$158,834.56	0.2500%
	Security State - Scott City	\$ 20,228.04	0.0000%
	State Municipal Invest. Pool	\$ 645,557.28	4.8740%
	Landmark National Bank	\$ 4,686,746.48	5.2600%

Investments:

Institution	Type	Amount	% Rate	Beg. Date	End Date
Commerce Bank	CD	\$ 750,000.00	5.2700%	09/08/06	10/24/07
Security State Bank	CD	\$ 1,000,000.00	5.2600%	02/05/07	11/19/07
Security State Bank	CD	\$ 1,000,000.00	5.2600%	02/05/07	12/18/07
Commerce Bank	CD	\$ 1,000,000.00	5.2800%	02/02/07	03/19/08
Commerce Bank	CD	\$ 1,000,000.00	5.2700%	02/02/07	04/24/08
Commerce Bank	CD	\$ 1,000,000.00	5.2600%	02/02/07	05/22/08

CONTRACTS FOR APPROVAL

September 12, 2007

Contract Addenda

The full-time faculty members listed below have completed additional course work, which entitles them to a salary adjustment, as follows:

		<u>Adjusted Salary for 2007-08</u>
Renee Harbin	From Level 2, Line 15 to Level 2, Line 16	\$40,856.60
Tammy Hutcheson	From Level 2, Line 15 to Level 2, Line 17	\$41,466.40
Winsom Lamb	From Level 1, Line 3 to Level 1, Line 5	\$34,148.80
Jacqueline Penner	From Level 2, Line 9 to Level 2, Line 11 (includes 1.1 Market Value and 40 extra days)	\$50,988.36
Judy Stubblefield	From Level 4, Line 35 to Level 4, Line 36	\$53,052.60
Laura York	From Level 2, Line 14 to Level 2, Line 15	\$40,246.80

Part-time Assignments for 2007-08

Cynthia Johnson	PTK Sponsor	\$2,333.04
Colin Lamb	SGA Sponsor	\$1,944.20
Ryan Ruda	SGA Sponsor	\$1,944.20

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT FACULTY CONTRACTS
 SUMMER, 2007**

(For approval at 9/12/07 Board Meeting)

INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
Aslin, Lucas B.	Lifetime Fitness 1 cr. hr. x \$470.00 (18 students) HPER-121-01 (7/23/2007 – 8/3/2007) 11-00-0000-11070-5230	\$ 470.00	L3/4
Hill, Brian L.	Fund. Of Coaching Football 2 cr. hr. x \$400.00 (17 students) HPER-181-01 (7/23/2007 – 8/3/2007) 11-00-0000-11070-5230	\$ 800.00	L1/21
Neff, Martin E.	Seminar in Industrial Prod Tec: Basic PLC/SLC Pr 3 cr. hr. x \$750.00 (5 students) INPR-241-01 (7/9/2007 – 7/13/2007) 11-00-0000-12271-5230	\$ 2,250.00	L3/17
TOTAL ADJUNCT FACULTY CONTRACTS		\$ 3,520.00	

11-00-0000-11070-5230 - \$1,270.00
 11-00-0000-12271-5230 - \$2,250.00

**GARDEN CITY COMMUNITY COLLEGE
OUTREACH FACULTY CONTRACTS
SUMMER, 2007**

(For approval at 9/12/07 Board Meeting)

LOCATION/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
White, Katherine L.	Nursing Home Med. Aide (Certified Medication Aide) Supervision of Clinical Activities: \$100.00/student x 4 students = \$400.00 HEL103-LK (6/19/07 – 8/21/07) 11-00-0000-12203-5220	\$ 400.00	L4/15

TOTAL OUTREACH FACULTY CONTRACTS \$ 400.00

11-00-0000-12203-5220 - \$ 400.00

**GARDEN CITY COMMUNITY COLLEGE
FACULTY CONTRACTS
FOR NON-CREDIT CLASSES
SUMMER, 2007**

(For approval at 9/12/07 Board Meeting)

INSTRUCTOR	CLASS	AMOUNT
Greer, James T.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-22) 2 contact hour(s) @ \$30.00/hour (11 students) 7/21/07, S, 3:00 - 5:00 p.m. (Assistant Range Officer) 14-00-8033-31000-5270	\$ 60.00
Harness, Hallie M.	Getting' Muddy - College 4 Life (PERS134-01) 5 contact hour(s) @ \$20.00/hour (10 students) 7/24/07 - 7/30/07, T-Th, 2:00 - 4:00 p.m. 14-00-8006-31000-5270	\$ 100.00
Horn, Mia	GED Ropes Course (TEAM400-04) 3 contact hour(s) @ \$30.00/hour (10 students) 8/9/07, Th, 6:00 - 9:00 p.m. 24-98-2022-13301-5270	\$ 90.00
Kolbeck, Kent M.	Take Action! (SLFM115-04) 7 contact hour(s) @ \$33.33/hour (6 students) 8/4/07, S, 9:00 a.m. - 5:00 p.m. 14-00-8006-31000-5270	\$ 233.31
Pardo, Carlos F.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-22) 4 contact hour(s) @ \$30.00/hour (11 students) 7/21/07, S, 1:00 - 5:00 p.m. (Range Officer) 14-00-8033-31000-5270	\$ 120.00
Soldner, Jerry L.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-22) 3 contact hour(s) @ \$30.00/hour (11 students) 7/21/07, S, 9:00 a.m. - 12:00 p.m. (Legal) 14-00-8033-31000-5270	\$ 90.00
Thornton, Maria Luisa	Command Spanish (COMM106-02) 15 contact hour(s) @ \$30.00/hour (7 students) 8/6/07 - 8/22/07, M-W, 6:00 - 8:30 p.m. 14-00-8004-31000-5270	\$ 450.00
Wethington, Gerald C.	Excel Fundamentals (COMP301-14) 8 contact hour(s) @ \$30.00/hour (15 students) 8/7/07 - 8/9/07, T-Th, 1:00 - 5:00 p.m. 14-00-8004-31000-5270	\$ 240.00
Williams, Douglas B.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-22) 10 contact hour(s) @ \$30.00/hour (11 students) 7/21/07, S, 7:00 a.m. - 6:00 p.m. (Lead Instructor) 14-00-8033-31000-5270	\$ 300.00
TOTAL NON-CREDIT FACULTY CONTRACTS		\$ 1,683.31
14-00-8004-31000-5270	\$ 690.00 (Business & Industry)	
14-00-8006-31000-5270	\$ 333.31 (Community Services)	
14-00-8033-31000-5270	\$ 570.00 (Criminal Justice)	
24-98-2022-13301-5270	\$ 90.00 (ABE/GED)	

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT FACULTY CONTRACTS
 FALL, 2007
 (For approval at 9/12/07 Board Meeting)**

INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
Heinemann, Amy R.	College Skills Development 1 cr. hr. x \$400.00 (18 students) PCDE-101-14 (8/15/07 – 10/10/07) 11-00-0000-11083-5260	\$ 400.00	L1/1
Lisk, Martha A.	College Skills Development 1 cr. hr. x \$470.00 (25 students) PCDE-101-06 (8/15/07 – 10/10/07) 11-00-0000-11083-5260	\$ 470.00	L3/9
Mantzke, Alonna J.	Certified Nurse Aide 5 cr. hr. x \$470.00 (9 students) HELR-102-93 (8/27/07 – 10/3/07) 11-00-0000-12203-5260	\$ 2,350.00	L3/18
Thykkuttathil, Tessy M.	College Skills Development 1 cr. hr. x \$470.00 (22 students) PCDE-101-08 (8/15/07 – 10/10/07) 11-00-0000-11083-5260	<u>\$ 470.00</u>	L3/1
TOTAL ADJUNCT FACULTY CONTRACTS		\$ 3,690.00	

11-00-0000-11083-5260 - \$1,340.00
 11-00-0000-12203-5260 - \$2,350.00

**GARDEN CITY COMMUNITY COLLEGE
FACULTY CONTRACTS
FOR NON-CREDIT CLASSES
FALL, 2007**

(For approval at 9/12/07 Board Meeting)

INSTRUCTOR	CLASS	AMOUNT
Fisher, Emily A.	Dress for Less - College 4 Life (PERS135-01) 5 contact hour(s) @ \$20.00/hour (6 students) 8/21/07 - 8/28/07, T-Th, 2:00 - 4:00 p.m. 14-00-8006-31000-5270	\$ 100.00
Homm, Michael J.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-23) 4 contact hour(s) @ \$30.00/hour (6 students) 8/18/07, S, 1:00 -5:00 p.m. (Range Officer) 14-00-8033-31000-5270	\$ 120.00
Landgraf, Rebecca S.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-23) 2 contact hour(s) @ \$30.00/hour (6 students) 8/18/07, S, 3:00 - 5:00 p.m. (Range Assistant) 14-00-8033-31000-5270	\$ 60.00
Prewitt, Robert D.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-23) 10 contact hour(s) @ \$30.00/hour (6 students) 8/18/07, S, 7:00 a.m. - 6:00 p.m. (Lead Instructor) 14-00-8033-31000-5270	\$ 300.00
TOTAL NON-CREDIT FACULTY CONTRACTS		\$ 580.00
14-00-8006-31000-5270	\$ 100.00 (Community Services)	
14-00-8033-31000-5270	\$ 480.00 (Criminal Justice)	



**GARDEN CITY COMMUNITY COLLEGE
OUTREACH COORDINATOR
2007-2008 ANNUAL CONTRACTS
(For Approval at 9/12/07 Board Meeting)**

Coordinator	Location	U.S.D.	Yrs. of Service	Payment Per Semester
Amy R. DeLaRosa	Deerfield	216	5	\$200 base pay + \$6.40/cr. hr. generated
Debra D. Dowell	Dighton/ Healy	482/ 468	8	\$200 base pay + \$6.75/cr. hr. generated
Elizabeth Sosa	Holcomb	363	1	\$200 base pay + \$5.91/cr. hr. generated
Janis M. Kreutzer	Leoti	467	7	\$200 base pay + \$6.62/cr. hr. generated
Ron Ewy	Syracuse	494	1	\$200 base pay + \$5.91/cr. hr. generated
William H. Wilson	Tribune	200	2	\$200 base pay + \$6.04/cr. hr. generated

11-00-0000-42006-5220

**GARDEN CITY COMMUNITY COLLEGE
OUTREACH COORDINATOR
2007-2008 ANNUAL CONTRACT
(For approval at 9/12/07 Board Meeting)**

CONTRACT FOR SERVICE

LOCATION/U.S.D./ COORDINATOR	ASSIGNMENT	PAYMENT PER SEMESTER	YRS. OF SERVICE
<u>LAKIN</u> U.S.D. 215 (Vadapally, Praveen K.)	Lakin Outreach Coordinator	\$200 base pay + \$5.91/cr. hr. generated	1

Account #

Sept. 1, 2007

To: Board of Trustees

From: Cathy McKinley, Director of Human Resources

New Hires

Anthony Bennett, Groundskeeper, effective Aug. 20, 2007

Jennifer Brown, 2nd Asst Women's Basketball Coach, effective Aug. 20, 2007

Russell Durler, Asst. Football Coach, part-time, effective July 23, 2007

Tara Keasler, Admin Sec – CECS, effective Aug. 7, 2007

Tyrone Kerby, 2nd Asst Men's Basketball Coach, effective Aug. 7, 2007

J.T. Lear, Asst. Rodeo Coach, effective Aug. 15, 2007

Dev Sammanasu, Network Manager, effective Aug. 20, 2007

David Snodgrass, Asst. Football Coach, part-time, effective Aug. 13, 2007

Jeffery Southern, Sr. Programmer, effective Sept. 10, 2007

Separations

Dale Bolton, Upward Bound Asst. Director, effective Aug. 30, 2007

Pedro Espinosa, Synergy Grant Coordinator, effective July 30, 2007

Bertha Mendoza, ALC Coordinator, effective Aug. 28, 2007

Royal Pawley-Taylor, MFLP Coordinator, effective Aug. 28, 2007

Lynette Thomas, Upward Bound secretary, effective Aug. 15, 2007

Retirements

None to report

Transfers/Promotions

Vacancies

Admissions Representative

ALC Coordinator

Carpenter

Counselor-SSS Advisor

Custodian/Painter

Industrial Maintenance Technology Instructor

MFLP Coordinator

Nursing Instructor (1)

Printer Operator

SSS Data Manager

SWKRPC Office Manager

SUMMARY
PEPSI AGREEMENT
AUGUST 21, 2007

THIS AGREEMENT (“Agreement”) is made effective as of September 1, 2007 (the “Effective Date”) between Bottling Group, LLC, d/b/a The Pepsi Bottling Group, a Delaware limited liability company, having an office at 355 South Industrial Drive, Garden City, KS 67846 (“Pepsi”) and Garden City Community College having its principal place of business at 801 Campus Drive, Garden City, KS 67846 (the “College”).

TERM

The term of this Agreement shall be ten (10) years, beginning on the Effective Date and ending on August 31, 2017 (“Term”) unless sooner terminated as provided herein.

CONSIDERATION

In consideration for the exclusive rights granted to Pepsi under this Agreement, Pepsi agrees to provide the following to the College:

- (A) An initial sponsorship fee of One Hundred Thousand Dollars (\$100,000) due and payable forty-five (45) days from the signing of this Agreement (the “Initial Sponsorship Fee”).
- (B) Beginning in Year Two, Pepsi shall pay to the College an annual sponsorship fee in the amount of Thirteen Thousand Three Hundred Dollars (\$13,300) (the “Annual Sponsorship Fee”) per Year, payable within forty-five (45) days after the beginning of each Year, not to exceed nine (9) consecutive payments.
- (C) Thirty-five percent (35%) commissions on cash collected (less sales taxes and applicable license and recycling fees) (“Commissions”) from all sales of 20 oz. bottle Products through Vending Machines made from the Campus pursuant to this Agreement during the Term. Checks for such Commissions will be sent to the College within thirty (30) days after the end of each of Pepsi’s four-week accounting periods during the Term.

ADDITIONAL CONSIDERATION

In addition to the consideration specified above, Pepsi shall provide the following further consideration to the College:

- (A) Pepsi will provide annual Product donations of up to a total of Two Hundred (200) cases of 12 oz. carbonated soft drinks and One Hundred (100) cases of Aquafina product each Year; provided, however, that the College will administer all requests through a central contact so that the College may prioritize the requests.

VOLUME

In order to be eligible for the consideration as outlined above, the College agrees that sales volume on the Campus shall be equal to or greater than, on an annual basis, the following amount:

Annual Volume: 5,000 cases/gallons

COMPETITIVE PRODUCTS

During the entire Term of this Agreement:

- (A) No Competitive Products shall be sampled, sold, served or dispensed anywhere on the Campus.

Note: Contract in its entirety is on file in the President's Office



Technical Career Entry Programs

Technical Service Operations
1555 Fairlane Drive
Allen Park, Michigan 48101

July 26, 2007

To: ROBERT SCHREIBER
GARDEN CITY CC
801 CAMPUS DR.
GARDEN CITY, KS 67846

Subject: Amendment to Agreement

Enclosed is an amendment to your current MLR agreement to delete Paragraph D.4. This amendment will remove the expiration of the agreement, and make the current agreement non-expiring.

Please forward the amendment to the appropriate person in your organization. Have them execute the amendment and return to my attention. I will have the amendment completed and return a fully executed copy to you.

Cliff Baumgartner
National MLR Program Manager
1555 Fairlane Drive
Allen Park, Mi 48101



Amendment to Agreement between

GARDEN CITY CC

And

FORD MOTOR COMPANY

This AMENDMENT to the Agreement between GARDEN CITY CC and Ford Motor Company, on behalf of its Ford Customer Service Division, by and between Ford Motor Company, (hereinafter "Ford") and GARDEN CITY CC (hereinafter the "School") is hereby entered into by Ford and the School with reference to the following:

WHEREAS, Ford and the School wish to amend the Maintenance and Light Repair Program Agreement. The parties agree as follows:

1. Paragraph D.4. of the Agreement is deleted.
2. No Further Amendments. Except as specifically set forth herein, the Agreement shall remain in full force and effect.

The Parties have executed this Amendment as of _____, 2007.

GARDEN CITY CC

By: _____

Name: _____

Title: _____

FORD MOTOR COMPANY

By: _____

Name: Fay A. Watts

Technical Career Entry Programs Manager

Expires: 6/30/2007
Retention: 7.03 (S+7)
Discard: AFR2014

AGREEMENT BETWEEN

Garden City Community College

AND

FORD MOTOR COMPANY on behalf of its Ford Customer Service Division

This Agreement made this 8 day of July, 2005, by and between Garden City Community College, hereinafter referred to as the "School" and Ford Motor Company on behalf of its Ford Customer Service Division hereinafter referred to as "Ford".

WITNESSETH:

This Agreement, by and between the School and Ford concerns the training of students in vehicle light repair and maintenance at the School's facilities utilizing certain training materials and trademarks owned by Ford. The Maintenance and Light Repair program is a three (3) to six (6) month vocational automotive training program in basic electrical systems, brakes, climate control and steering/suspension as set forth on Exhibit A ("Program"). Ford developed the Program and will award certain Service Technician Specialty Training Credentials to the student upon the successful completion of the Program.

In consideration of the mutual promises herein contained, the parties have agreed and do hereby enter into this Agreement according to the provisions set forth herein:

- A. Ford agrees to provide the following materials and rights in relation to this training program:
1. To provide training for the School's instructor(s) by way of course training materials for self-study and sessions at Ford facilities as required by Ford.
 2. To certify at least one instructor(s) to teach each course upon successful completion of the training program.
 3. To recertify instructor(s) upon successful completion of additional training as required by Ford, in the event the program is modified.

4. To provide one set of course training materials, including materials for instructor(s) and students for each course taught by the School. Student course materials may be provided electronically and may be copied for use by each student. Should the program be modified, Ford shall provide one set of the modified course training materials to the School.
5. To endeavor to provide motor vehicles for use in teaching the Program. Any motor vehicles provided by Ford may not be driven on public roads or highways.
6. To independently test any student to determine whether he/she has successfully completed the Program.
7. To inspect the facility in which the Program is taught and audit the administration of the curriculum.

B. The School agrees to provide the following:

1. All students who elect to participate in the Program will be charged any applicable fees the School may specify and will be required to meet any School admissions requirements.
2. To provide dedicated classroom, shop, instructor equipment and tools as specified in MLR Program binder in order to effectively train the students to meet the Program requirements.
3. To promote, advertise, assist in recruiting qualified candidates and assist in the screening of applicants.
4. To maintain any motor vehicles provided by Ford for use in teaching the Program.
5. All students will receive all the rights and privileges as provided for any other School student, including but not limited to: student services, academic advisement, financial aid, counseling and any other applicable services as provided other School students.
6. All students entering the Program will follow the course of instruction as listed in the vocational or high school course schedule or college catalog for the year that they enroll.

7. To follow the Program curriculum that involves approximately three (3) to six (6) months of classroom work.
8. To provide an instructor whose duties will include, but not be limited to:
 - a. To complete the training program, as required by Ford.
 - b. To provide classroom instruction in accordance with the approved curriculum, and to assist school administrators in recruiting and screening students.
 - c. To certify that the student technician has completed the course material and has passed the associated course material assessment.
9. To maintain insurance coverage of at least \$3 million USD and to include Ford Motor Company as an additional insured on the school's liability policies as set forth below:
 - a. Any automotive liability and commercial general liability insurance policies, including any excess or umbrella policies covering the school shall also name Ford Motor Company as an additional insured under the policy(ies) in order to cover any liability arising out of or in connection with the Program and/or the vehicles and/or components donated to the school as part of that program and/or the representations, acts omissions, obligations and duties of the school in connection with the program.
 - b. All such insurance policies shall be endorsed to state that the policy will be primary to, and will not be excess to or contributory with, any self-insurance or insurance policies maintained by Ford Motor Company.
 - c. The insurance policy shall provide that the policy may not be canceled or materially altered without 30 days' prior written notice to Ford Motor Company or, in lieu of such written notice being specified in the policy, the school shall be obligated to provide 30 days' prior written notice to Ford Motor company of any cancellation or material alteration of the insurance policy.

- d. The school must agree to furnish to Ford Motor Company an acceptable certificate of insurance evidencing the coverage required herein.
 - e. The furnishing of acceptable evidence of required coverage shall not relieve the school from any liability or obligation for which it is otherwise responsible to Ford Motor Company.
- C. Each prospective student will be required:
- 1. To maintain academic standards and to adhere to academic policies.
 - 2. To participate in all learning activities at the scheduled times.
 - 3. To pay any applicable costs as specified by the School, which may include tuition and fees, books, tools and necessary supplies.
- D. The parties further agree that the following shall be essential terms and conditions of this Agreement.
- 1. The School acknowledges that Ford is the exclusive owner of the trademarks set forth in Exhibit B (the "Ford Marks"). It is understood that in promoting the sponsorship of the Program, the School may make various references to the Program and may display the Ford Marks in relation to the Program. Before using the Ford Marks in promotional or advertising materials, Ford must approve in writing the form and content of such promotional or advertising materials, which approval shall not be unreasonably withheld. Ford will have fifteen (15) business days to approve or disapprove such materials. If Ford has not responded within fifteen (15) business days, the materials will be deemed to be approved. Upon termination or expiration of this Agreement, the School shall cease all use of the Ford Marks.
 - 2. The School shall indemnify and hold harmless Ford, its subsidiaries and affiliated companies, and their respective directors, officers and employees from and against any and all losses, liabilities, obligations, damages, demands, claims, suits and expenses, including reasonable attorneys' fees,

arising out of or relating to (i) the School's performance of its obligations under this Agreement; and (ii) claims arising out of use of the Program materials.

3. The parties agree to comply with all applicable federal, state and local laws and regulations. Each party assures that it will not discriminate against any individual, including but not limited to, employees or applicants for employment and/or students because of race, religion, creed, color, sex, age, handicap, veteran status or national origin.

4. The term of this Agreement shall be from the date of execution through the 30th of June 2007. The School shall have the opportunity to renew this Agreement with sixty (60) days written notice to Ford prior to the expiration date of this Agreement.

5. This Agreement may be terminated by either party, at any time, without cause by giving sixty (60) days written notice prior to the end of the school year or the date the terminating party wishes to terminate this Agreement.

a. Either Party may immediately terminate this Agreement if the other Party fails to fulfill its obligations under this Agreement, or if either Party violates any of the terms of this Agreement.

1. Notwithstanding the above, neither Party shall be relieved of liability to the other Party for damages sustained by virtue of any breach of this Agreement by the other Party.


b. Either Party may immediately terminate this Agreement if the other Party files a petition for bankruptcy, or is adjudicated bankrupt or if a petition for bankruptcy is filed against either Party, or if either party is insolvent or makes any assignment for the benefit of such party's creditors pursuant to any other bankruptcy law, then the other Party may terminate this Agreement, effective immediately, at such party's sole discretion.

c. Upon expiration or termination of this Agreement the School agrees to discontinue instruction of the Program and cease all use of Program materials.

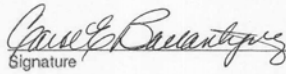
6. This Agreement may be modified only by written amendment executed by both Parties.
7. Neither Party shall assign this Agreement or enter into sub-contracts for any of the work described herein without obtaining the prior written approval of the other Party.
8. No waiver by either party, whether express or implied, of any provision of this Agreement shall constitute a continuing waiver of such provision or a waiver of any other provision of this Agreement.
9. This Agreement shall be governed by the laws of the State of Michigan.
10. This Agreement comprises the entire agreement between the parties relating to delivering this specific training program and supersedes any and all prior agreements between the parties, whether written or oral.

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signature.

FORD MOTOR COMPANY on behalf of its Ford Customer Service Division

By:  8/16/05
Lee Coik Date
Technical Career Entry Programs Manager

Garden City Community College
School

By:  7/29/05
Signature Date

Carol Ballantyne
Name

President
Title



RAMONA MUNSELL & ASSOCIATES CONSULTING, INC.

21 Connie Lane
Bella Vista, AR 72714
(479) 855-7717
FAX (479) 855-7727

E-mail: rma@ramonamunsell.com

Memorandum of Understanding

Ramona Munsell & Associates Consulting, Inc. (hereinafter referred to as "RMA") appreciates the opportunity to be of assistance to **Garden City Community College** (hereinafter referred to as College) in its efforts to develop a successful Community Based Job Training (CBJT) grant application under the Department of Labor. RMA will provide consultation and writing services to the College in developing a CBJT grant application.

It is agreed that should the proposal be successful as a result of the joint efforts of RMA and the College, the College will pay RMA a fee equal to five percent (5 %) of the funds awarded by each annual grant award document during the term of the grant. Payment of RMA's annual fee must be made in equal, quarter-annual installments, commencing with the date the grant begins.

It is likewise understood that if a grant is not obtained, the College will continue working with RMA for at least one more funding cycle under the conditions cited herein. A funding cycle is a period in which one competition for a CBJT grant occurs and in which the College submits a complete proposal on or before the application deadline. In the event that the joint efforts of the College and RMA are unsuccessful after two CBJT grant cycles, and unless this memorandum is renewed by joint agreement, the College and RMA are released from further obligations of one to the other.

It is agreed that RMA will only serve in a consultant or advisory capacity and that the College retains its decision-making powers in both the preparation of the proposal and grant management.

It is agreed that RMA shall not assert any claim against the College and the College shall not assert any claim against RMA for any act, omission, or error by the other which results in the failure to obtain a grant or a reduction or termination of funding under a grant.

If you agree with RMA's understanding of this agreement as set forth in this Memorandum, please sign and return two copies of the memorandum. A signed, fully executed document will be returned to you for your records.

**RAMONA MUNSELL & ASSOCIATES
CONSULTING, INC.**

**GARDEN CITY COMMUNITY
COLLEGE**

By: _____
President

By: _____
President

Date: _____

Date: _____

Memo

To: Dee Wigner
From: Marty Sigwing
Re: Office Furniture Disposal
Date: 08/29/07

The following list of office furniture was removed from the Academic building during the recent remodel of the office area in August of this year. The specific items listed were worn or damaged beyond reasonable repair. Because of the college's limited storage space these items were destroyed and disposed of on August 22, 2007. The office pieces that were of value were absorbed by other departments, or were saved for future use.

Items Destroyed:

Steel Desk – Wood Top	Qty 6
Steel Desk – Steel Top	Qty 2
Wood Desk	Qty 7
Return – Steel	Qty 7
Return – Wood	Qty 4
Table – Fixed Leg	Qty 1
Folding Table	Qty 1

SEPTEMBER 2007 MONITORING REPORT

EXECUTIVE LIMITATIONS

MONTHLY

General Executive Constraints #9 Page 7

There shall be no conflict of interest in awarding purchases or other contracts.

CEO's Interpretation and its justification: If any employee or the Board members have interest in, own or have relations that own any company that GCCC does business with, we are to be notified up front.

Data directly addressing the CEO's interpretation: No purchases were made during the month from businesses in which Board members or employees have any interest.

EXECUTIVE LIMITATIONS

MONTHLY

General Executive Constraints #10 Page 7

The President shall not allow for purchases without first giving consideration to local businesses, with a maximum 10% premium.

CEO's Interpretation and its justification: For all purchases \$2,500 and over, a bid sheet is sent to all known vendors and a 10% consideration is made to local businesses before awarding the bid.

Data directly addressing the CEO's interpretation: Purchases over \$2,500 were reviewed. Local businesses were given consideration when their bid price was less than 10% more than vendors outside our area.

EXECUTIVE LIMITATIONS

MONTHLY

Asset Protection #5 Page 12

The President shall not make any purchase (a) of over \$2,500 without having obtained comparative prices with consideration of quality; (b) of over \$10,000 without competitive bids and due consideration regarding cost, quality, and service; and (c) of over \$20,000.

CEO's Interpretation and its justification: The interpretation of this is exactly as stated: a) no purchases are made over \$2,500 without comparative bids with consideration of quality; b) over \$10,000 without competitive bids regarding quality, cost and service and c) over \$20,000 without approval of the Board or approval of a contract to pay by the Board. Annually, the Board approves our utilities providers and these are paid without Board approval as are contracts that the residential life has with Chartwells – the contract is approved in advance.

Data directly addressing the CEO's interpretation: Bid sheets were attached to all requisitions over \$2,500, unless the items purchased were covered under the campus annual bids or were a single source provider.

Purchases over \$10,000 requiring bid sheet:

- Check # 170434 to Berry Tractor & Equipment for \$21,479.80 for a forklift. A bid sheet was attached indicating lowest bid accepted. Previously approved by the Trustees for yearend purchases.
- Check # 170481 to MCI Sales & Services for \$11,085.14 for bus repairs. A bid sheet was attached indicating single source provider
- Check # 170743 to B & H Photo-Video Inc for \$15,086.95 for broadcasting equipment and software. A bid sheet was attached indicating single source provider.
- Check # 170762 to Gaumard Scientific Co. for \$40,345.46 for neonatal birthing simulator. A bid sheet was attached indicating single source provider. This was part of the grant we received earlier.
- Check # 170798 to Premiere for \$10,833.00 for Student Calendar/Handbooks. A bid sheet was attached indicating single source provider.

Payments over \$20,000 not requiring bid sheets

- Check # 170100 to Gateway for \$13,188.00 for laptop computers. The computers were purchased under the campus bid.
- Check # 170122 to Western Kansas Broadcasting for \$20,053.00 for advertising. This was for multiple purchases none of which required a bid sheet.
- Check # 170305 to City of Garden City for \$33,680.80 for utilities.
- Check # 170453 to Datatel for \$136,348.00 for annual software maintenance fees.
- Check # 170594 to Blue Cross and Blue Shield for \$100,900.84 for employee health insurance premiums for September.
- Check # 170626 to EduKan for \$49,105.00 for summer school credit hours.
- Check # 170631 to Garden City Telegram \$12,828.82 for advertising and fall Insider. This was for multiple purchases none of which required a bid sheet.

OWNERSHIP LINKAGE CORRESPONDENCE 1
Email re: Men's Soccer and Kansas Children's Service League
Head Start Program

From: Stephen Gorton (Head Men's Soccer Coach)

Sent: Tuesday, August 14, 2007 5:00 PM

To: Vic Trilli

Subject: FW: Soccer Team Volunteers

[Head Start Program!!](#)

From: Lisa Russell [mailto:lrussell@kcsl.org] Kansas Children's Service League (Head Start)

Sent: Tuesday, August 14, 2007 3:12 PM

To: Andrea.Fernandez (T0906); Stephen Gorton; Julie Dinkel; Dianne Wallace; Jeannie Ryan

Cc: GeoReta Jones; Jane Mackey

Subject: Soccer Team Volunteers

Just wanted to follow up on today's meeting with the Garden City Community College soccer team. Julie, Andrea and I met with Coach Gorton and 8-10 of his sophomore players. Andrea and I explained to them about the Character Counts program and Head Start, and told them what we wanted to do.

Each of the sophomores completed the application and are now responsible for picking the freshmen they would like to partner with. They will talk to the freshmen and work with Coach Gorton to get the freshmen applications to us right away. Andrea thought we might have those as early as tomorrow.

We would like to do the volunteer orientation and training for the first session the first or second week in September – September 4 – 14 and then get the volunteers into the classrooms during the last two weeks of September. The earlier the better so we can get the teams schedules and their volunteer times and communicate those to the teachers. However, we know this is a very busy time for Jeannie and we need Jeannie to do the orientation. So Jeannie can you look at your calendar and let us know what works for you?

Vic Trilli, the GCCC athletic director, came in during the meeting and he is excited about this. He is very interested in having the kids attend the soccer games. I think we could also get pictures of the soccer players and the kids on the GCCC and the KCSL website.

Andrea or I will follow up with Coach Gorton about the applications.

We will schedule the orientation and training once we hear from Jeannie.

Thanks, guys!

Lisa Russell, Development Manager

Kansas Children's Service League



THANK YOU

Paula & crew -
Thank you for all
of your efforts in our
pursuit to find a facility
It is very much
appreciated.

Thank you doesn't seem enough for
the generosity extended to us in
our duty to the American Legion
Riders and Patriot Guard as
another mission brings them to our
community.

American Legion Auxiliary
Unit #9
Kelly Olson - Pres

Re: Travis
Bachman
service

**Incidental Information
GCCC Board of Trustees
September, 2007**

The **FY 2008 Carl Perkins Program Improvement grant was approved for \$178,518**. Half of the grant award will purchase equipment to ensure that technical programs offer state-of-the-art instruction that aligns with industry demands. Grant outcomes focus on improving assessment, advisement and counseling, increasing program size, scope, and quality, and faculty professional development. The new Perkins IV legislation requires that 1) all programs articulate with secondary and postsecondary schools to ensure seamless transitions and 2) use industry-based assessments to document that program graduates have gained industry recognized skills.

At the Kansas Career and Technical Education summer conference in August **Linda Morgan and Judy Crymble were honored by the Kansas Council for Workforce Education (KCWE)** for their leadership in workforce development at the local and state levels. KCWE is an organization committed to promoting excellence and growth in Career and Technical Education at the postsecondary level. The activities of the KCWE organization support the delivery of quality workforce development by promoting professional development for all postsecondary career and technical education faculty and administrators in Kansas.

The Ford Motor Company has approved the GCCC Maintenance and Light Repair (MLR) program and has sent the 2007-08 memorandum of understanding agreement for Board of Trustee approval. This partnership with Ford offers students an opportunity to certify as Ford Maintenance and Light Repair technicians. The curriculum includes four training specialties of climate control, electrical systems, brakes, and steering and suspension. The program is part of Automotive Technology Center of Excellence and provides state-of-the-art training to career-oriented local, regional and state-wide high school and college students. Those who attain certification are eligible for immediate employment at a Ford or Lincoln-Mercury dealership.

The **Respiratory Therapy partnership with Seward County Community College exceeded our expectations** for fall enrollment! The GCCC advertising campaign generated interest and informed the public about the program. Six Finney County students currently attend classes via Polycom distance learning technology. In addition, there is one student at the DCCC distance learning site, and fourteen at the SCCC campus site.

As we await official news of the Nursing class of 2007 licensure pass rate, we have recently learned that the **NCLEX-RN passing standard increased effective April 2007**. This increase in the standard was made by the NCSBN Board of Directors after a review of data that indicated that safe effective entry-level RN practice requires a greater level of knowledge, skills and abilities than was required in 2004. The passing standard was also increased in response to changes in the U.S. health care delivery and nursing practice that have resulted in the greater acuity of clients seen by entry-level RN's.

Beef Products Incorporated (BPI) and GCCC have initiated a new training partnership. Training and staffing representatives from the BPI corporate office met with a GCCC team on August 28th to establish two programs that will train industrial maintenance and quality

assurance technicians. Efforts will focus on the industrial maintenance training program initially with the quality assurance program starting in the 2008 fall semester. The training model will allow BPI to hire 8-10 people who will work four hours per day at the plant and attend classes for four hours each day (5 days per week) over a 12-week period. The GCCC 12-week training program will lead to an industry-based certificate. While participating in the program BPI will pay these new employees a salary and also cover their tuition/fees in full. Their commitment to BPI is that they work for the company for at least one year. This 12-week training program will be repeated with a new cadre of new employees throughout the 2007-08 academic year. Current Industrial Production Technology faculty members are working with BPI to develop the industrial maintenance curriculum which will be offered later in the fall 2007 semester. Clint Alexander will work with BPI representatives later this year to develop the quality assurance training curriculum.

GCCC will submit a Department of Labor Community Based Job Training grant that will focus on creating a well-skilled workforce for the Construction Trades industry. Components of the grant target building strategic partnerships including Workforce Investment Boards, industry-driven capacity building and training efforts, leveraged resources, replication of successful models for broad distribution, clear and specific outcomes, and integration with local and regional economic and talent development strategies. The grant will purchase equipment, tools, instructional supplies, pay instructor salaries, and provide a limited number of tuition scholarships. Ramona Munsell has agreed to help us write the grant which is due on October 1st.

Eleven ETS High school students participated in the **Trio Think Quest Web Design Contest** sponsored by University of Washington. They worked in 4 teams and designed original web sites using Flash, Dreamweaver, Photoshop, and other technology. Website Design topics were “Virtual Surgery”, Modern Fashion”, “Animal Cruelty, and The Holocaust”. One Upward Bound student created **2 original powerpoint presentations** for ETS to use, one student assisted an ETS staff member in making tutorials for using Dreamweaver software and for the Trio Think Quest Web Design Contest. The title of his essay was **Tears and it included original photography**, 9 students bridging to college passed all 46 of their college hours this summer, 1 student created a photo essay and entered it in the Trio Photo Essay Contest sponsored by University of Washington.

Students in both programs received back to **school supplies and assistance** in completing their FAFSA online. The Director and Staff have created a handbook for Educational Talent Search and closed out the fiscal year for both programs Educational Talent Search and Upward Bound are providing textbooks for students taking dual credit courses.

New State programs include a program for us to utilize that is a **Train the Trainer** program that will assist our instructors in providing quality training to area businesses.

We had a well-attended course of **Command Spanish** that largely consisted of two business entities’ employees. Our Excel course had a record number of 15 people. We are currently working with 3 business entities on contract training programs. The Growth Symposium netted 26 attendees who included some of the largest employers in the area, plus professionals in Economic Development from the region. From this, there are now talks of specialized programming and shared training.

The Business Retention Specialist, Liz Sosa, is working with a couple of businesses on recruiting new employees and is working with Jean Warta on teaching a Career Skills program series which includes **soft skills that many employers have been requesting**. This includes the areas of communications, business etiquette, work habits, and workplace effectiveness.

We hosted an industry update meeting for the **Kansas Plumbing, Heating, Cooling Contractors Association**, which brought a dozen people from all over the state, to Garden City. They invited us to participate in their annual statewide conference by setting up an informational booth for free, which is typically an \$895 value. Lastly, B & I is partnering in the community to organize the Finney County Job Fair September 18th and also a Women's Conference in conjunction with the Extension Office in the spring.

The **CECS fall catalog** has been proofed and is off to the publisher. We will have 9,000 copies inserted in the Garden City Telegram and then we will be sending catalogs out to the people on our mailing list. We have 30 classes on deck for Personal Enrichment. In addition to the Personal Enrichment courses, we will also be holding classes for the Broncbuster Senior club and the clients of Mosaic. Because of the popularity of the "Gettin' Muddy" art class, we have added another art class for the clients of Mosaic. They will also get to try their hand at sewing and desserts in two other classes taught by Tina Cole.

We sent out a survey to the participants of **Kids' College** to find out how students enjoyed Kids' College and how we can improve the program. We included gift certificates to Golden Corral that were donated to the Kids' College program by the management of the local Golden Corral. We look forward to the roll out of the Fall 2007 CECS catalog and the start of classes at the end of September.

Bryan Education Center -Fall adjunct in-service was held with 22 attending, 14 adjuncts from the surrounding area as well as 8 campus representatives. The fall semester has begun. Eighteen credit classes were offered, and fourteen classes have made and are underway. Final statistics for the fall enrollment are not available at this time. Student participation in the Project Destiny program for migrant and/or seasonal workers continues to grow. The center hosted four area businesses and organizations for a total of 48 participants and \$150 generated in fees. Nine high school students in a Consumer Math class utilized the Discover career planning program.

The **Adult Learning Center** enrolled 60+ new students on both ESL and GED classes starting August. The GED Fast Track sent 14 students to the GED official testing last two months with a 92% pass rate. More than **45 ESL students** came back to classes August 27th at Buffalo Jones School. This program is possible because of a partnership with the USD #457 through the Migrant Family Literacy program.

The Adult Learning Center submits the application for the **Civics education** program; the result for this grant will be on October 1st 2007.

August was a good month for the **Kansas Small Business Development Center** – in addition to working with clients, our activities included completing the 2008 SBA proposal, participating in the B & I Growth Symposium, meeting with four area banks about our services, and taking part in the GCHS Technical Advisory Council. We also conducted a "Steps to Start Up" Workshop for the displaced employees of Feist Publications in Spearville. We had two of our annual

reviews this month and both the federal SBA Site Review and the state KSBDC financial review of our office went extremely well.

Southwest Kansas Regional Planning Center trained almost 50 presenters in southwest Kansas in the nationally known LifeSkills program. The Prevention Center staff is heavily involved in a professional development and capacity building program associated with the SRS Prevention Initiative and the Strategic Prevention Framework State Incentive Grant that is coming to Kansas. That funding opportunity will bring \$10 million dollars to Kansas to address problems with Underage Drinking. 85% of that money will be seeded directly to communities.

Project Destiny is currently recruiting students for our second year in the program who can qualify as migrant under the federal definition for HEP – High school Equivalency Program. Our next orientation in Garden City is set for Sept. 20th at 5 p.m. in the SCSC Building, Rooms 0010 and 0011.

We continue to work closely with the Bryan Center Staff in **Scott City** offering students the high school equivalency program through Project Destiny. An Open House is set for Sept. 5th where KSU Project Director Dr. Robert Fanning and GCCC Dean Nancy Harness will be visiting our site and meeting our students from Scott City.

We continue to work with the **Ulysses school district Family Literacy Program** offering day classes once a week. We already have 5 graduates from this group. Plans are also on the way to open an evening class for Project Destiny next month at Mary Queen of Peace Catholic Church.

Residential Life is up and running. We are **86% full this semester**. That gives us some moving around room "after the dust settles" and lets us offer the private room option to those who want them. We have 3 coaches helping this year, basketball, football and baseball. They are doing a fine job for us. The dorm attendance report looked good for the first few weeks and we are encouraging the students to go to class as well as participate in activities. We just celebrated **August Birthdays** last week and wiped out 2 whole giant cakes and most of the ice cream in the freezer that night. They say the way to get them there is to let them eat and boy can this bunch eat! We have had a new menu in the cafeteria and so far very few complaints. Hats off to David Rhoden our Food Service Director.

Residential Life celebrated wins and defeats in the sports world over here and the different groups are mixing and getting along well. We have a **very social group** this year so lots of activity outside and the usual get to know stand around and check each other out. Kate sees a lot more living in Apartment 1 this year, probably more than they want her to see! They are pretty well moved out of the old apartment, some last minute sorting and throwing away, but we will get there by the time they start the remodel.

The college did receive **damage from the storm** on August 20. The Fine Arts roof incurred damage and a server was destroyed along with the fire alarm sound board in Dorms. A claim was filed with the insurance company. The roof has already been repaired and the other items are being replaced.

Bus #4 has returned from **MCI in Dallas after annual maintenance and repairs**. The cost of the repairs was \$11,085. Bus #1 is now in Dallas for maintenance.

The Fire Tower classroom building construction is progressing as scheduled with an anticipated completion date of October 1. Aquila will begin installation of the main gas line on the easement along the bypass.

The Physical Plant **completed assembly and installation of new office furniture in the Academic Building offices**. New chairs were installed in the Cosmetology lab. Non-repairable furniture was destroyed and the storage units were cleaned out to accommodate office equipment to be used on campus.

Since the beginning of the semester, the **Physical Plant staff** has been very busy preparing for events such as in-service, student job fair, Sunflower Electric 50th anniversary meeting, John Conlee concert and the tailgate party.

Due to the position vacancies, end of the summer rush to finish projects and the increase in campus activities, staff are falling behind on work orders. The number of **work orders is 216**. The department recently filled the groundskeeper position. Openings remain for a carpenter and a painter.

IT has hired a new employee—Dev Sammanaus as **Network Manager**. Dev comes from the Chicago area and received a baptism of fire. We had a power outage the first night he was in town, causing some network issues. He worked well with the other IT staff to help resolve the issues as soon as possible.

One of the **issues that did occur with the power outage** was a drive failure on the “MY DOCUMENTS” server. The array on the 12 drive server had to be rebuilt. We were fortunate in that none of the documents on the server were lost or damaged. We are now working on a failover arrangement in case this should happen again. There are 2 main purposes for having a “MY DOCUMENTS” server: 1) for backup—IT is responsible for making sure that the documents are backed up; 2) so that when a person logs into a different machine, their my documents are available on that machine (this is mostly for multi-media station use).

Garden City Community College is hosting **two schools to visit about Datatel and Image Now** in September and October—Sept 13 is Northeast College from Nebraska, and Oct 4 Francis Tuttle from Oklahoma. They both want to see how we are doing on our processes on those respective software programs.

Debbie Dunlap began working in the Business Office as the **Accounts Payable Coordinator**. The Business Office has been very busy with student enrollment, year end processing and the annual audit. Budgets have been entered for all funds, with the exception of the general fund, which should be finalized shortly.

Jill Lucas, Child Care Manager, assisted on **switchboard and in the mail room** during the summer months. Jill was able to assist during lunch breaks and during scheduled vacation leave.

The Print Shop has been very busy completing over **258,000 impressions** including copy work for the first weeks of classes and football programs for the first home game. Over 80 print jobs were completed. Items printed include, recruiting flyers and brochure, annual supply of college forms, the football media guide, and handbooks. Over 200 copy request orders were filled.

Annual totals for 2006-07 **postage costs** are as follows:

Metered postage	\$45,153.61
Bulk mail	\$7,459.81
Business Reply	\$4,230.43
Total pieces of mail handled	90,393

Campus Operators handled a total of **29,579 phone calls** during 2006-07.

During the first week of classes, the switchboard answered as many as 115 calls per hour.

Monthly totals:	<u>July</u>	<u>August</u>
Telephone calls	2736	4053
First class postage	\$3813.81	\$4112.29
Business Reply	\$327.31	\$832.03
Bulk mail	\$831.12	\$433.47

Bulk mail items were sent for the Endowment Association, Admissions, Business and Industry, Human Resources, TRiO, Counseling, Southwest Kansas Music Academy and football.

Garden City Community College
Program Evaluation for Physical Plant

09/04/07

Prepared by Marty Sigwing

Introduction

Garden City Community College takes deserved pride in its buildings and grounds which form the foundation of the institution. With a staff of approximately 31 full time employees, the physical plant is responsible for making sure this foundation is maintained and cared for. Four departments currently make up the physical plant. They are: General maintenance (buildings), custodial, grounds, and security.

The following program evaluation focuses on the core services and staff associated with the physical plant. This document also investigates staffing levels of the various maintenance departments and compares those numbers to national averages obtained from the 36th Annual Maintenance & Operations Cost Study, done by American School & University magazine. Several recommendations are given at the end of the evaluation including additional staffing in the general maintenance and custodial departments.

This evaluation is by no means all inclusive of the capabilities of the physical plant division, and does not examine department budgets or pay rates for the department employees.

OVERVIEW

The physical plant is responsible for the maintenance and protection of the college's buildings, grounds, and vehicles. Housed in a 9,300 square foot building on the west side of campus, the physical plant is comprised of four departments; General maintenance, custodial, grounds, and security. A physical plant office manager is also assigned to provide the four departments with administrative and office support. The four departments are managed by the physical plant director who reports to the Dean of Administrative Services.

The General maintenance, custodial, and grounds staff are all supervised by their industry specific managers who also coordinate and monitor the routine work assignments. The security department is supervised directly by the physical plant director (see attachment 1).

Work requests are managed through a software system called Track-it, that is available to staff and faculty via their desktop workstations. Track-It's are received electronically by the physical plant office manager, who prints and distributes them to the appropriate manager for assignment.

Normal department hours are 8am to 5pm, Monday through Friday. After hour and weekend emergencies are handled by the general maintenance staff that rotate through an on-call schedule, and carry the designated on-call cell phone.

ACCOMPLISHMENTS

Accomplishments within the past twelve months of the physical plant department include the demolition and remodel of both the Administration and Academic building offices. These two projects called for a substantial commitment from the department due to the size of the projects and existing routine maintenance responsibilities. New ceilings, lights, carpet, and paint, were typical of the renovations, as well as any electrical or data modifications. In addition, new Steel Case furniture was also assembled and installed in each of the offices.

Plant related accomplishments included the troubleshooting and identification of the domestic hot water problem in the Dennis Perryman Athletic Complex. This process took place over the period of several months and was corrected by the rebalancing of the system and the installation of a re-circ pump. Also successfully completed were the annual cleanings of the cooling towers and heat exchangers for the ammonia chillers.

The physical plant department is also responsible for setting up tables and chairs for college sponsored events. Major events this year were the January In-Service, Graduation, and the Endowment Auction. Set-up for community events supported by the college included Zoobilee, Kansas Sampler, Tumbleweed Festival, and the Relay for Life.

SPECIFIC DEPARTMENT DUTIES

General Maintenance – The primary responsibilities for this department are the preventive, corrective, and emergency repairs to the buildings, HVAC components and systems, and associated classroom equipment. Secondary duties include office remodel and renovations, setup and teardown for special events, assisting the other departments where necessary, and the shipping and receiving for general freight deliveries. Managed by the maintenance supervisor, this department consists of 5 full time employees and seasonal part time help.

Grounds – The primary responsibilities for this department are the care and maintenance of the campus grounds, gardens, trees, athletic fields, parking lots, and streets. Secondary duties include assisting the other departments where necessary, and participating in the on-call schedule. Managed by the grounds supervisor, this department consists of 2 full time employees and seasonal part time help.

Custodial – The primary responsibilities for this department are the cleaning of all buildings, including classrooms, offices, restrooms, and auditoriums. All trash services as well as the cleaning of all windows are also handled by this department. Special training in the areas of bloodborne pathogens and hazardous materials are required for this staff. Secondary duties include the setup for special events, and assisting the other departments where necessary. Managed by the custodial supervisor, this department consists of 14 full time employees and 1 part time employee.

Security – The primary responsibilities for this department are to provide security and safety for all staff, faculty, and students, by reporting emergencies, vandalism, and all suspicious activities. Also included are patrolling and watchman duties that consist of observing and checking the college's property, including all buildings, storage sheds, vehicles, and any miscellaneous property. Routine work involves the checking of all locks, windows, doors, gates, and fences, to ensure they are in the proper position per policy. Secondary duties include providing customer service in the form of instructions, directions, or assistance to any party traveling on college property. Assistance will also be given to any city, county, state, or federal authorities and agencies. The college security employees are not armed, and do not carry devices of self-defense. Situations requiring force or restraint will be handled by the Garden City Police Department. This department is managed by the physical plant director and consists of 3 full time security officers and seasonal part time help.

Physical Plant Office Manager – The primary responsibilities for this position are to assist the other 4 departments with the administrative tasks associated with the purchasing of supplies and materials, and the processing of work orders (Track-Its) both new and completed. This position also is responsible for the scheduling of college's fleet of vehicles for any staff or faculty. The maintenance and repair of the fleet is also handled by the office manger. Secondary duties included the review and submission of all hourly time sheets to the payroll department, as well as the handling of time off requests (vacation, sick, etc...). This position is managed by the physical plant director.

ANAYLSIS OF COMPONENTS

General Maintenance Department – The total area maintained by this department is 457,038 sqft (see attachment 2). This includes all occupied spaces as well as mechanical rooms, utility tunnels, and sport complexes. This works out to be 91,408 sqft per full time GCCC general maintenance employee. According to the 36th annual study (2006-07) by American School & University Magazine, the national average for the square foot maintained per full time maintenance employee in the United States is 86,194. This is a difference of 5,214 sqft per full time GCCC general maintenance employee (additional). Employees in this department are allowed to use dedicated full size vans to work from while completing their various duties around campus. Golf carts and Gator utility vehicles are also available if needed.

Grounds Department – The total acreage maintained by this department is 75. This includes athletic fields, the east campus, east garden village, and the pit area. This works out to be 37.5 acres per full time GCCC grounds employee. The 36th annual study by the American School & University Magazine shows the national average to be 44 acres per full time grounds employee. This is a difference of 6.5 acres per full time GCCC grounds employee (lower). Specialized equipment is available to employees in this department such as mowers, tractors (including a Bobcat), as well as golf carts and Gator utility vehicles.

Note – The grounds employee acre average (44) from the American School & University Study does not include parking lot/street maintenance, maintenance to athletic fields other than mowing and trimming, or repairs to sprinkler irrigation systems.

Custodial Department – The total area maintained by this department is 370,085 sqft (see attachment 3). This number represents only those areas occupied and maintained by the custodial staff. This works out to 26,435 sqft per full time GCCC custodial employee. The 36th annual study by the American School and University Magazine shows the national average to be 23,408 sqft per full time custodial employee. This is a difference of 3,027 sqft per full time GCCC custodial employee. Golf carts and Gator utility vehicles are available to this department if needed, as well as full size vans for errands.

Note - The custodial employee square foot average (23,408) from the American School & University Study does not include setups for special events.

Security Department – There is no information available from the referenced American School & University Magazine study to show average coverage for security staff. However, using the square footages used for the GCCC general maintenance employees shows that a GCCC security officer covers a 152,346 square feet during rounds. This department is assigned one full size passenger sedan, complete with security graphics to patrol the campus.

Physical Plant Office Manager – This position is correctly staffed and job duties have been assigned accordingly.

Vehicle Fleet – This program consists of 2 large passenger busses, 2 minibuses, 9 passenger sedans, 6 full size vans, and 1 minivan. Scheduling for these vehicles is handled by the physical plant office manager, and reservations may be made for any of the vehicles but are dependent on availability. Additions to the fleet for the 2007-08 year include 2 new minivans.

Timekeeping System – Timekeeping for hourly employees is done manually on preprinted “pink” timesheets. Daily entries are made by the employee that reflects when the employee began work, took lunch, and ended work. These timesheets are turned in at the end of the month to the physical plant office manager.

Work Order Request Software – The Track-It software system allows any employee with access to the internet to create and send a work order to the physical plant department. The work orders are received by the physical plant office manager and are printed and distributed to the appropriate department for completion. Once completed, the work orders are returned to the physical plant office manager, who “closes out” the work order. The Track-It software is limited in its reporting capability, and cannot be used to generate reports that will show trends, performance, or problems with the flow of work.

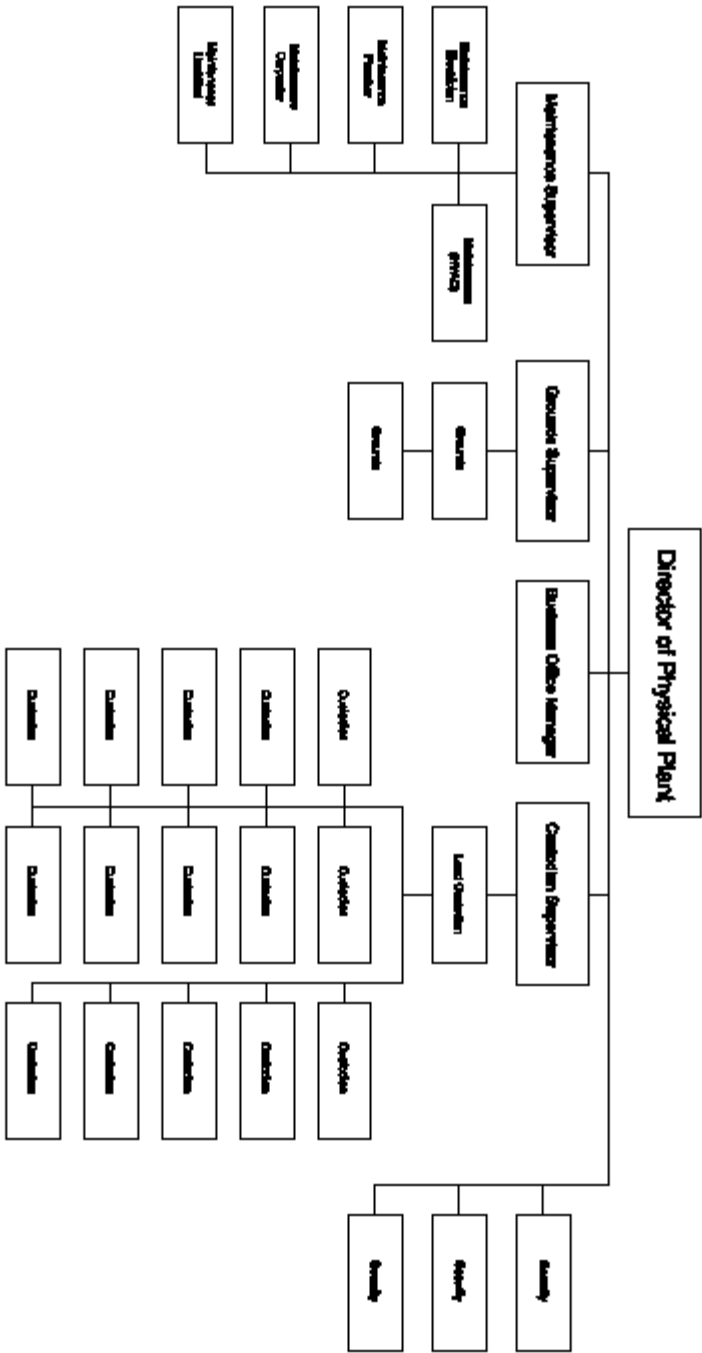
Department Tools – Each department maintains its own industry specific tools needed to complete the assigned tasks, as well as sharing basic hand and power tools with the other departments. In order to enhance the repair and fabrication capabilities of the physical plant department, the college recently purchased a new milling machine and metal lathe. These two machines will allow the repair and fabrication of some parts and reduce the amount of items that must be purchased. An unused area within the physical plant building will house this new equipment, and training will be provided to the plant staff on its proper use and upkeep. Also purchased this fiscal year was a new 5000lb capacity forklift. This forklift will enable the physical plant staff to load and unload common freight trucks more safely and efficiently.

RECOMMENDATIONS

1. **Hire 1 Additional Part Time General Maintenance Employee** - The general maintenance department would benefit from the addition of one part time employee. This is based on the average square footage calculations of 91,408 sqft per full time employee at GCCC, compared to the national average of 86,194 sqft per full time employee. The difference of 5,214 sqft multiplied times the existing workers (5) in this department comes to 26,070 sqft.
2. **Hire 1 Additional Full Time Custodial Worker and 1 Part Time Custodial Employee** - The custodial department is covering an additional 42,378 sqft of

occupied area compared to the average square footage calculations of 26,435 sqft per full time employee at GCCC, compared to the national average of 23,408 sqft per full time employee. The difference of 3,027 sqft multiplied times the existing workers (14) in this department, comes to 42,378 sqft.

3. **Discontinue Using In-house General Maintenance Staff for Remodel and Renovation of Office Spaces** – These projects put additional strain on a department that is already understaffed. Corrective maintenance and general work has suffered around campus and preventive maintenance has all but stopped. In addition, the majority of the physical plant workforce is classified as unskilled labor, and projects such as these should only be done by skilled workers with a background in commercial construction. It is within the capability of the department however, to act as project manager for these renovations and remodels if contracted labor is supplied.
4. **Supply Physical Plant Workforce with Golf Carts/Gator Utility Vehicles and Eliminate Full Size Vans** – There are currently 4 full sized vans assigned to general maintenance employees who use them as mobile workshops, carrying both tools and supplies. This scenario works well when the building in question is close to a parking lot, but can cause delays when the employee must carry tools and supplies a long distance due to remote parking or fully occupied lots. When golf carts or Gator utility vehicles are used, the employees can park in front of any door to any building at any time. In addition, there are trailers available that can hook up to the carts and utility vehicles that can carry large or heavy loads. The maintenance on the smaller vehicles is also considerably less when compared to the full size vans.



Attachment 1 - Maintenance Department Org Chart

Garden City Community College
 Square Footage Areas Maintained by General Maintenance

Building	Sqft
Academic	22,000
Administration/SCSC	26,230
Annex	16,148
Apartments	14,724
Baseball Academy	8,800
Bryan Education Center	15,500
DPAC	62,000
East Campus Restrooms	750
East Garden Village	1,820
East Lounge	2,876
East Units	17,690
Fine Arts	40,089
Library	17,700
Penka	15,870
Physical Plant/Maint	9,300
Science and Math	22,730
Student Center/Cafeteria	30,369
Athletic Track	2,000
Vocational	47,051
West Dorm/TV Lounge	30,858
Williams Stadium	5,500
Rental Properties	2,150
Utility Tunnels	24,088
<u>Rooftop Mechanical Rooms</u>	<u>20,795</u>
Total Maintained Sqft	457,038

Attachment 2 - Sqft Maintained by General Maintenance

Garden City Community College
Square Footage Areas Maintained by Custodial Staff

Building	Sqft
Academic	22,000
Administration/SCSC	26,230
Annex	16,148
Apartments	14,724
DPAC	62,000
East Campus Restrooms	750
East Lounge	2,876
East Units	17,690
Fine Arts	40,089
Library	17,700
Penka	15,870
Physical Plant/Maint	3,000
Science and Math	22,730
Student Center/Cafeteria	30,369
Vocational	47,051
West Dorm/TV Lounge	30,858
Total Maintained Sqft	370,085

Attachment 3 - Sqft Maintained by Custodial Staff

Works Cited

Agron, J. (2007, April 1). 36th Annual Maintenance & Operations Cost Study: Schools. Retrieved 07/01/07 from:
http://asumag.com/Maintenance/university_th_annual_maintenance/

M E M O R A N D U M
Garden City Community College
Office of the President

TO: Members of the Board of Trustees
FROM: Carol E. Ballantyne, Ph. D.
SUBJECT: Adult Supplemental and Auxiliary Accounts
DATE: September 6, 2007

The GCCC Policy Governance mission states "Garden City Community College exists to produce positive contributors to the economic and social well-being of society." It continues to name five END statements: (1) Essential Skills, (2) Work Preparedness, (3) Academic Advancement, (4) Personal Enrichment, and (5) Workforce Development.

Attached is a summary of these accounts with the annual activity. Negative numbers are the fund balances.

09/05/07

Garden City Community College
 General Ledger Summary Trial Balance
 Year-to-Date Summary for Period Ending 06/30/2007

Page: 1

Fiscal Year: 2007

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	Opening Balance	Year-to-Date Debits	Year-to-Date Credits	Closing Balance
14-00-8001-00000-3000 FUND BALANCE : GENERAL	32,132.28-	0.00	0.00	32,132.28-
14-00-8001-00000-4401 SALES & SERV OF EDUC ACT : GENERAL	0.00	1,533.85	4,833.60	3,299.75-
14-00-8001-00000-4907 MISCELLANEOUS INCOME : GENERAL	0.00	0.00	1,780.00	1,780.00-
14-00-8001-31000-5270 ADJUNCT NON-CREDIT SALARIES : COMMUNITY S	0.00	1,575.00	0.00	1,575.00
14-00-8001-31000-5910 SOCIAL SECURITY : COMMUNITY SERVICE	0.00	120.49	0.00	120.49
14-00-8001-31000-6010 BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	47.69	0.00	47.69
14-00-8001-31000-7175 STUDENT SUPPLIES : COMMUNITY SERVICE	0.00	189.75	0.00	189.75
14-00-8001-31000-8520 FURNISHINGS : COMMUNITY SERVICE	0.00	1,900.00	0.00	1,900.00
Totals for SUBCAT: 8001 - ALLIED HEALTH	32,132.28-	5,366.78	6,613.60	33,379.10-
14-00-8002-00000-3000 FUND BALANCE : GENERAL	29,852.47-	0.00	0.00	29,852.47-
14-00-8002-00000-4005 ACAD COURSE FEE : GENERAL	0.00	21,150.00	37,750.00	16,600.00-
14-00-8002-31000-6470 REPAIRS & MAINTENANCE : COMMUNITY SERVICE	0.00	2,316.32	0.00	2,316.32
14-00-8002-31000-7011 INSTRUCTIONAL SUPPLIES : COMMUNITY SERVIC	0.00	2,398.25	792.00	1,606.25
14-00-8002-31000-8510 EQUIPMENT : COMMUNITY SERVICE	0.00	11,956.98	0.00	11,956.98
Totals for SUBCAT: 8002 - SUPER CIRCUIT	29,852.47-	37,821.55	38,542.00	30,572.92-
14-00-8003-00000-3000 FUND BALANCE : GENERAL	7,079.48-	0.00	0.00	7,079.48-
14-00-8003-00000-4401 SALES & SERV OF EDUC ACT : GENERAL	0.00	120.00	3,309.00	3,189.00-
14-00-8003-00000-4502 SCOTT CITY BLDG/RM RENT : GENERAL	0.00	95.00	1,245.00	1,150.00-
14-00-8003-31000-5270 ADJUNCT NON-CREDIT SALARIES : COMMUNITY S	0.00	1,790.00	350.00	1,440.00
14-00-8003-31000-5910 SOCIAL SECURITY : COMMUNITY SERVICE	0.00	136.71	26.78	109.93
14-00-8003-31000-6050 MEETINGS & HOSPITALITY : COMMUNITY SERVIC	0.00	29.20	0.00	29.20
14-00-8003-31000-6510 ADVERTISING : COMMUNITY SERVICE	0.00	695.75	0.00	695.75
14-00-8003-31000-6820 PROFESSIONAL MEMBERSHIPS : COMMUNITY SERV	0.00	140.00	0.00	140.00
14-00-8003-31000-7011 INSTRUCTIONAL SUPPLIES : COMMUNITY SERVIC	0.00	243.61	0.00	243.61
14-00-8003-31000-7195 MISCELLANEOUS SUPPLIES : COMMUNITY SERVIC	0.00	117.37	0.00	117.37
Totals for SUBCAT: 8003 - BRYAN EDUC CTR	7,079.48-	3,367.64	4,930.78	8,642.62-
14-00-8004-00000-3000 FUND BALANCE : GENERAL	37,408.85-	0.00	0.00	37,408.85-
14-00-8004-00000-4401 SALES & SERV OF EDUC ACT : GENERAL	0.00	14,977.56	75,706.98	60,729.42-
14-00-8004-00000-4904 REIMBURSED SALARY EXP : GENERAL	0.00	33.86	14,893.52	14,859.66-
14-00-8004-31000-5150 PROFESSIONAL SALARIES : COMMUNITY SERVICE	0.00	31,022.75	0.00	31,022.75
14-00-8004-31000-5260 ADJUNCT FOR CREDIT SALARIES : COMMUNITY S	0.00	536.24	0.00	536.24
14-00-8004-31000-5270 ADJUNCT NON-CREDIT SALARIES : COMMUNITY S	0.00	15,400.65	1,980.00	13,420.65
14-00-8004-31000-5300 HOURLY WAGES : COMMUNITY SERVICE	0.00	20,776.20	0.00	20,776.20
14-00-8004-31000-5301 HOURLY EXTRA-REGULAR WAGES : COMMUNITY SE	0.00	61.70	0.00	61.70
14-00-8004-31000-5302 HOURLY OVERTIME WAGES : COMMUNITY SERVICE	0.00	56.35	0.00	56.35
14-00-8004-31000-5370 HOURLY TEMPORARY WAGES : COMMUNITY SERVIC	0.00	167.48	0.00	167.48
14-00-8004-31000-5710 CAR ALLOWANCE : COMMUNITY SERVICE	0.00	100.00	0.00	100.00
14-00-8004-31000-5910 SOCIAL SECURITY : COMMUNITY SERVICE	0.00	4,877.57	151.48	4,726.09
14-00-8004-31000-5940 GROUP LIFE INSURANCE : COMMUNITY SERVICE	0.00	56.10	0.00	56.10
14-00-8004-31000-5955 403-B CONTRIBUTIONS : COMMUNITY SERVICE	0.00	500.00	0.00	500.00
14-00-8004-31000-5962 HEALTH INSURANCE : COMMUNITY SERVICE	0.00	7,324.00	0.00	7,324.00
14-00-8004-31000-6010 BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	1,109.94	51.86	1,058.08
14-00-8004-31000-6026 STAFF DEVELOPMENT : COMMUNITY SERVICE	0.00	270.47	0.00	270.47
14-00-8004-31000-6050 MEETINGS & HOSPITALITY : COMMUNITY SERVIC	0.00	2,704.25	810.05	1,894.20
14-00-8004-31000-6120 PRINTING : COMMUNITY SERVICE	0.00	5,032.00	1,250.00	3,782.00
14-00-8004-31000-6510 ADVERTISING : COMMUNITY SERVICE	0.00	516.03	41.44	474.59
14-00-8004-31000-6520 PUBLIC RELATIONS : COMMUNITY SERVICE	0.00	86.56	43.81	42.75
14-00-8004-31000-6530 PROMOTIONS : COMMUNITY SERVICE	0.00	750.47	0.00	750.47
14-00-8004-31000-6620 CONSULT/CONTRACT SERVICE : COMMUNITY SERV	0.00	6,575.00	0.00	6,575.00

14-00-8004-31000-7011	INSTRUCTIONAL SUPPLIES : COMMUNITY SERVIC	0.00	268.89	69.80	199.09
14-00-8004-31000-7175	STUDENT SUPPLIES : COMMUNITY SERVICE	0.00	8,234.55	148.09	8,086.46
14-00-8004-31000-8520	FURNISHINGS : COMMUNITY SERVICE	0.00	2,030.46	1,900.00	130.46
14-00-8004-31000-8540	SOFTWARE : COMMUNITY SERVICE	0.00	4,997.28	0.00	4,997.28

Totals for SUBCAT: 8004 - BUSINESS & INDUSTRY		37,408.85-	128,466.36	97,047.03	5,989.52-
14-00-8005-00000-3000	FUND BALANCE : GENERAL	15,186.47-	0.00	0.00	15,186.47-
14-00-8005-31000-6530	PROMOTIONS : COMMUNITY SERVICE	0.00	211.59	0.00	211.59
14-00-8005-31000-6620	CONSULT/CONTRACT SERVICE : COMMUNITY SERV	0.00	750.00	0.00	750.00
14-00-8005-31000-7195	MISCELLANEOUS SUPPLIES : COMMUNITY SERVIC	0.00	232.64	0.00	232.64
14-00-8005-31000-8530	COMPUTER EQUIPMENT : COMMUNITY SERVICE	0.00	4,804.43	1,311.72	3,492.71
14-00-8005-31000-8540	SOFTWARE : COMMUNITY SERVICE	0.00	169.08	0.00	169.08

Totals for SUBCAT: 8005 - CONTINUING ED		15,186.47-	6,167.74	1,311.72	10,330.45-
14-00-8006-00000-3000	FUND BALANCE : GENERAL	4,705.49-	0.00	0.00	4,705.49-
14-00-8006-00000-4005	ACAD COURSE FEE : GENERAL	0.00	480.00	780.00	300.00-
14-00-8006-00000-4401	SALES & SERV OF EDUC ACT : GENERAL	0.00	5,326.68	17,682.93	12,356.25-
14-00-8006-31000-5270	ADJUNCT NON-CREDIT SALARIES : COMMUNITY S	0.00	2,703.31	340.00	2,363.31
14-00-8006-31000-5302	HOURLY OVERTIME WAGES : COMMUNITY SERVICE	0.00	1,164.09	0.00	1,164.09
14-00-8006-31000-5360	HOURLY PART-TIME WAGES : COMMUNITY SERVIC	0.00	99.00	0.00	99.00
14-00-8006-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	299.73	26.01	273.72
14-00-8006-31000-6010	BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	259.51	138.61	120.90
14-00-8006-31000-6026	STAFF DEVELOPMENT : COMMUNITY SERVICE	0.00	224.63	0.00	224.63
14-00-8006-31000-6050	MEETINGS & HOSPITALITY : COMMUNITY SERVIC	0.00	411.68	51.80	359.88
14-00-8006-31000-6120	PRINTING : COMMUNITY SERVICE	0.00	1,903.89	0.00	1,903.89
14-00-8006-31000-6510	ADVERTISING : COMMUNITY SERVICE	0.00	1,300.94	0.00	1,300.94
14-00-8006-31000-6530	PROMOTIONS : COMMUNITY SERVICE	0.00	771.50	0.00	771.50
14-00-8006-31000-6605	PART-TIME INST PROVIDER : COMMUNITY SERVI	0.00	160.00	0.00	160.00
14-00-8006-31000-7011	INSTRUCTIONAL SUPPLIES : COMMUNITY SERVIC	0.00	87.10	0.00	87.10
14-00-8006-31000-7020	OFFICE SUPPLIES : COMMUNITY SERVICE	0.00	274.05	174.05	100.00
14-00-8006-31000-7175	STUDENT SUPPLIES : COMMUNITY SERVICE	0.00	8,309.36	3,875.00	4,434.36
14-00-8006-31000-8530	COMPUTER EQUIPMENT : COMMUNITY SERVICE	0.00	1,406.00	1,406.00	0.00

Totals for SUBCAT: 8006 - COMMUNITY SERVICE		4,705.49-	25,181.47	24,474.40	3,998.42-
14-00-8007-00000-3000	FUND BALANCE : GENERAL	1,825.00-	0.00	0.00	1,825.00-
14-00-8007-00000-4401	SALES & SERV OF EDUC ACT : GENERAL	0.00	0.00	460.00	460.00-

Totals for SUBCAT: 8007 - CLEP TESTS		1,825.00-	0.00	460.00	2,285.00-
14-00-8008-00000-2245	PREPAID STUDENT PAYMENTS : GENERAL	40,775.00-	69,445.00	74,085.00	45,415.00-

Totals for SUBCAT: 8008 - INDUSTRIAL PROD TECH SEMINARS		40,775.00-	69,445.00	74,085.00	45,415.00-
14-00-8009-00000-3000	FUND BALANCE : GENERAL	34,857.91-	0.00	0.00	34,857.91-
14-00-8009-00000-4005	ACAD COURSE FEE : GENERAL	0.00	420.00	1,164.00	744.00-
14-00-8009-00000-4102	PRIVATE GIFTS/GRANTS : GENERAL	0.00	2,325.00	3,296.49	971.49-
14-00-8009-00000-4401	SALES & SERV OF EDUC ACT : GENERAL	0.00	4,195.00	15,455.00	11,260.00-
14-00-8009-31000-5270	ADJUNCT NON-CREDIT SALARIES : COMMUNITY S	0.00	12,780.00	4,425.00	8,355.00
14-00-8009-31000-5360	HOURLY PART-TIME WAGES : COMMUNITY SERVICE	0.00	107.00	0.00	107.00
14-00-8009-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	984.86	338.55	646.31
14-00-8009-31000-6050	MEETINGS & HOSPITALITY : COMMUNITY SERVIC	0.00	97.95	0.00	97.95
14-00-8009-31000-6120	PRINTING : COMMUNITY SERVICE	0.00	862.50	0.00	862.50
14-00-8009-31000-6510	ADVERTISING : COMMUNITY SERVICE	0.00	2,459.22	1,085.00	1,374.22
14-00-8009-31000-6620	CONSULT/CONTRACT SERVICE : COMMUNITY SERV	0.00	725.00	25.00	700.00
14-00-8009-31000-7175	STUDENT SUPPLIES : COMMUNITY SERVICE	0.00	2,542.28	504.55	2,037.73
14-00-8009-31000-7352	SCHOLARSHIPS-TUITION---I : COMMUNITY SERV	0.00	3,285.00	0.00	3,285.00
14-00-8009-31000-8530	COMPUTER EQUIPMENT : COMMUNITY SERVICE	0.00	13,993.57	13,993.57	0.00
14-00-8009-31000-9814	TRANSFERS TO/FROM FUND 14 : COMMUNITY SER	0.00	5,000.00	0.00	5,000.00

Totals for SUBCAT: 8009 - KIDS COLLEGE		34,857.91-	49,777.38	40,287.16	25,367.69-
14-00-8010-00000-2245	PREPAID STUDENT PAYMENTS : GENERAL	1,387.00-	5,870.00	5,870.00	1,387.00-

Totals for SUBCAT: 8010 - MOTOR CTL SEMINARS		1,387.00-	5,870.00	5,870.00	1,387.00-

14-00-8011-00000-3000	FUND BALANCE : GENERAL	83.13-	0.00	0.00	83.13-
14-00-8011-00000-4401	SALES & SERV OF EDUC ACT : GENERAL	0.00	20.00	20.00	0.00
Totals for SUBCAT: 8011 - OPEN ENTRY/EXIT SEMINARS		83.13-	20.00	20.00	83.13-
14-00-8014-00000-3000	FUND BALANCE : GENERAL	1,682.38-	0.00	0.00	1,682.38-
14-00-8014-55006-6195	MISC GEN OPERATING EXP : FOOTBALL	0.00	447.84	147.84	300.00
Totals for SUBCAT: 8014 - FOOTBALL CAMP		1,682.38-	447.84	147.84	1,382.38-
14-00-8015-00000-3000	FUND BALANCE : GENERAL	85.17-	0.00	0.00	85.17-
Totals for SUBCAT: 8015 - RESPIRATORY SAFETY		85.17-	0.00	0.00	85.17-
14-00-8016-00000-3000	FUND BALANCE : GENERAL	4,110.00-	0.00	0.00	4,110.00-
14-00-8016-00000-4401	SALES & SERV OF EDUC ACT : GENERAL	0.00	0.00	1,760.00	1,760.00-
Totals for SUBCAT: 8016 - RETA TESTS		4,110.00-	0.00	1,760.00	5,870.00-
14-00-8017-00000-3000	FUND BALANCE : GENERAL	2,272.80-	0.00	0.00	2,272.80-
14-00-8017-00000-4401	SALES & SERV OF EDUC ACT : GENERAL	0.00	80.00	1,120.00	1,040.00-
14-00-8017-31000-7011	INSTRUCTIONAL SUPPLIES : COMMUNITY SERVIC	0.00	107.60	0.00	107.60
Totals for SUBCAT: 8017 - SENIOR COMP LAB		2,272.80-	187.60	1,120.00	3,205.20-
14-00-8018-00000-3000	FUND BALANCE : GENERAL	302.13-	0.00	0.00	302.13-
14-00-8018-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	100.00	1,051.00	951.00-
14-00-8018-55002-5170	TEMPORARY SALARIES : WOMEN'S BASKETBALL	0.00	145.47	0.00	145.47
14-00-8018-55002-5910	SOCIAL SECURITY : WOMEN'S BASKETBALL	0.00	10.85	0.00	10.85
14-00-8018-55002-6195	MISC GEN OPERATING EXP : WOMEN'S BASKETBA	0.00	760.40	0.00	760.40
Totals for SUBCAT: 8018 - WOMEN'S BASKETBALL CAMP		302.13-	1,016.72	1,051.00	336.41-
14-00-8019-00000-3000	FUND BALANCE : GENERAL	74.93-	0.00	0.00	74.93-
Totals for SUBCAT: 8019 - BAL WORK & FAMILY		74.93-	0.00	0.00	74.93-
14-00-8020-00000-3000	FUND BALANCE : GENERAL	1,773.47-	0.00	0.00	1,773.47-
Totals for SUBCAT: 8020 - WORK KEYS		1,773.47-	0.00	0.00	1,773.47-
14-00-8021-00000-3000	FUND BALANCE : GENERAL	4,468.65-	0.00	0.00	4,468.65-
14-00-8021-31000-6510	ADVERTISING : COMMUNITY SERVICE	0.00	854.40	0.00	854.40
Totals for SUBCAT: 8021 - WASHBURN UNIVERSITY		4,468.65-	854.40	0.00	3,614.25-
14-00-8022-00000-3000	FUND BALANCE : GENERAL	3.48-	0.00	0.00	3.48-
Totals for SUBCAT: 8022 - PARAPROFESSIONAL PROGRAM		3.48-	0.00	0.00	3.48-
14-00-8023-00000-3000	FUND BALANCE : GENERAL	5,058.17-	0.00	0.00	5,058.17-
14-00-8023-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	1,116.00	3,872.00	2,756.00-
14-00-8023-31000-6195	MISC GEN OPERATING EXP : COMMUNITY SERVIC	0.00	3,670.80	460.00	3,210.80
Totals for SUBCAT: 8023 - ATHLETIC TRAINING CAMP		5,058.17-	4,786.80	4,332.00	4,603.37-
14-00-8024-00000-3000	FUND BALANCE : GENERAL	6,833.67-	0.00	0.00	6,833.67-
Totals for SUBCAT: 8024 - 5 STATE MULTICULTURAL CONF		6,833.67-	0.00	0.00	6,833.67-
14-00-8025-00000-3000	FUND BALANCE : GENERAL	408.35-	0.00	0.00	408.35-
14-00-8025-55001-5170	TEMPORARY SALARIES : MEN'S BASKETBALL	0.00	600.00	600.00	0.00
14-00-8025-55001-5910	SOCIAL SECURITY : MEN'S BASKETBALL	0.00	45.45	45.90	0.45-
14-00-8025-55001-6195	MISC GEN OPERATING EXP : MEN'S BASKETBALL	0.00	401.24	0.00	401.24
Totals for SUBCAT: 8025 - MEN'S BASKETBALL CAMP		408.35-	1,046.69	645.90	7.56-

14-00-8026-00000-3000	FUND BALANCE : GENERAL	3,263.42-	0.00	0.00	3,263.42-
Totals for SUBCAT: 8026 - KIDS OF THE GREAT SW		3,263.42-	0.00	0.00	3,263.42-
14-00-8027-00000-3000	FUND BALANCE : GENERAL	47,273.60-	0.00	0.00	47,273.60-
14-00-8027-00000-4101	PRIVATE CONTRACTS : GENERAL	0.00	0.00	50,000.00	50,000.00-
Totals for SUBCAT: 8027 - EDUKAN		47,273.60-	0.00	50,000.00	97,273.60-
14-00-8028-00000-4401	SALES & SERV OF EDUC ACT : GENERAL	0.00	1,075.00	11,592.50	10,517.50-
14-00-8028-31000-5270	ADJUNCT NON-CREDIT SALARIES : COMMUNITY S	0.00	9,628.32	240.00	9,388.32
14-00-8028-31000-5360	HOURLY PART-TIME WAGES : COMMUNITY SERVIC	0.00	5,159.50	0.00	5,159.50
14-00-8028-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	1,121.62	18.36	1,103.26
14-00-8028-31000-6120	PRINTING : COMMUNITY SERVICE	0.00	154.01	0.00	154.01
14-00-8028-31000-6510	ADVERTISING : COMMUNITY SERVICE	0.00	191.00	0.00	191.00
14-00-8028-31000-7011	INSTRUCTIONAL SUPPLIES : COMMUNITY SERVIC	0.00	944.17	0.00	944.17
14-00-8028-31000-7175	STUDENT SUPPLIES : COMMUNITY SERVICE	0.00	1,537.41	178.00	1,359.41
14-00-8028-31000-8540	SOFTWARE : COMMUNITY SERVICE	0.00	429.95	0.00	429.95
14-00-8028-31000-9811	TRANSFERS TO/FROM FUND 11 : COMMUNITY SER	0.00	0.00	3,212.12	3,212.12-
14-00-8028-31000-9814	TRANSFERS TO/FROM FUND 14 : COMMUNITY SER	0.00	0.00	5,000.00	5,000.00-
Totals for SUBCAT: 8028 - SOUTHWEST MUSIC ACADEMY		0.00	20,240.98	20,240.98	0.00
14-00-8029-00000-3000	FUND BALANCE : GENERAL	1,687.95-	0.00	0.00	1,687.95-
14-00-8029-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	2,114.80	2,114.80-
14-00-8029-55012-6195	MISC GEN OPERATING EXP : CHEERLEADERS	0.00	2,463.83	107.21	2,356.62
Totals for SUBCAT: 8029 - CHEER/DANCE CAMP		1,687.95-	2,463.83	2,222.01	1,446.13-
14-00-8030-00000-3000	FUND BALANCE : GENERAL	500.03-	0.00	0.00	500.03-
14-00-8030-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	5,427.99	5,427.99-
14-00-8030-55008-5170	TEMPORARY SALARIES : VOLLEYBALL	0.00	1,945.00	0.00	1,945.00
14-00-8030-55008-5910	SOCIAL SECURITY : VOLLEYBALL	0.00	147.87	0.00	147.87
14-00-8030-55008-6195	MISC GEN OPERATING EXP : VOLLEYBALL	0.00	4,019.08	497.73	3,521.35
Totals for SUBCAT: 8030 - VOLLEYBALL CAMP		500.03-	6,111.95	5,925.72	313.80-
14-00-8031-00000-3000	FUND BALANCE : GENERAL	568.83-	0.00	0.00	568.83-
Totals for SUBCAT: 8031 - ECONOMIC SYMPOSIUM		568.83-	0.00	0.00	568.83-
14-00-8032-00000-3000	FUND BALANCE : GENERAL	195.71-	0.00	0.00	195.71-
14-00-8032-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	463.80	463.80-
Totals for SUBCAT: 8032 - SOFTBALL CAMP		195.71-	0.00	463.80	659.51-
14-00-8033-00000-4102	PRIVATE GIFTS/GRANTS : GENERAL	0.00	3,000.00	3,000.00	0.00
14-00-8033-00000-4401	SALES & SERV OF EDUC ACT : GENERAL	0.00	605.00	36,350.00	35,745.00-
14-00-8033-31000-5270	ADJUNCT NON-CREDIT SALARIES : COMMUNITY S	0.00	18,019.00	0.00	18,019.00
14-00-8033-31000-5300	HOURLY WAGES : COMMUNITY SERVICE	0.00	420.00	0.00	420.00
14-00-8033-31000-5360	HOURLY PART-TIME WAGES : COMMUNITY SERVIC	0.00	3,933.73	0.00	3,933.73
14-00-8033-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	1,703.62	0.00	1,703.62
14-00-8033-31000-5955	403-B CONTRIBUTIONS : COMMUNITY SERVICE	0.00	184.11	0.00	184.11
14-00-8033-31000-6010	BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	60.00	60.00	0.00
14-00-8033-31000-6020	PROFESSIONAL DEVELOPMENT : COMMUNITY SERV	0.00	93.75	0.00	93.75
14-00-8033-31000-6120	PRINTING : COMMUNITY SERVICE	0.00	1,210.59	0.00	1,210.59
14-00-8033-31000-6180	MEALS : COMMUNITY SERVICE	0.00	1,382.90	0.00	1,382.90
14-00-8033-31000-6430	BUILDING/ROOM RENTALS : COMMUNITY SERVICE	0.00	275.00	0.00	275.00
14-00-8033-31000-6470	REPAIRS & MAINTENANCE : COMMUNITY SERVICE	0.00	1,228.00	0.00	1,228.00
14-00-8033-31000-6510	ADVERTISING : COMMUNITY SERVICE	0.00	220.00	0.00	220.00
14-00-8033-31000-6620	CONSULT/CONTRACT SERVICE : COMMUNITY SERV	0.00	2,960.00	0.00	2,960.00
14-00-8033-31000-7011	INSTRUCTIONAL SUPPLIES : COMMUNITY SERVIC	0.00	292.66	0.00	292.66
Totals for SUBCAT: 8033 - TEAM-T		0.00	35,588.36	39,410.00	3,821.64-
14-00-8034-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	2,071.00	2,071.00-

14-00-8034-55007-6195	MISC GEN OPERATING EXP : BASEBALL	0.00	2,356.36	706.15	1,650.21
Totals for SUBCAT: 8034 - BASEBALL FUNDRAISERS		0.00	2,356.36	2,777.15	420.79-
14-00-8035-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	1,321.34	3,962.00	2,640.66-
14-00-8035-31000-6050	MEETINGS & HOSPITALITY : COMMUNITY SERVIC	0.00	343.50	0.00	343.50
14-00-8035-31000-6620	CONSULT/CONTRACT SERVICE : COMMUNITY SERV	0.00	1,078.56	0.00	1,078.56
Totals for SUBCAT: 8035 - KSHSAA MUSIC FESTIVAL		0.00	2,743.40	3,962.00	1,218.60-
Totals for FUND: 14 - ADULT SUPPLEMENTARY ED		285,855.82-	409,328.85	427,700.09	304,227.06-

09/05/07

Garden City Community College
 General Ledger Summary Trial Balance
 Year-to-Date Summary for Period Ending 06/30/2007

Page: 1

Fiscal Year: 2007

FUND: 16 - AUXILIARY ENTITIES

GL Account	Opening Balance	Year-to-Date Debits	Year-to-Date Credits	Closing Balance
16-00-5008-00000-3000 FUND BALANCE : GENERAL	6,789.33-	0.00	0.00	6,789.33-
16-00-5008-00000-4102 PRIVATE GIFTS/GRANTS : GENERAL	0.00	0.00	108.67	108.67-
16-00-5008-00000-4401 SALES & SERV OF EDUC ACT : GENERAL	0.00	0.00	7,536.00	7,536.00-
16-00-5008-31000-7011 INSTRUCTIONAL SUPPLIES : COMMUNITY SERVIC	0.00	7,284.95	125.25	7,159.70
Totals for SUBCAT: 5008 - ADULT ED ORIENTATION FUND	6,789.33-	7,284.95	7,769.92	7,274.30-
16-00-5011-00000-2180 REFUNDABLE DEPOSITS : GENERAL	18,150.00-	30,765.00	30,789.00	18,174.00-
16-00-5011-00000-3000 FUND BALANCE : GENERAL	223,115.53-	0.00	0.00	223,115.53-
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	128,811.00	240,258.00	111,447.00-
16-00-5011-00000-4011 MISC STUDENT BILL ADJ : GENERAL	0.00	20,025.82	651.00	19,374.82
16-00-5011-00000-4501 BUILDING/ROOM RENTALS : GENERAL	0.00	210.00	430.00	220.00-
16-00-5011-00000-4503 S U DORM BOARD & ROOM : GENERAL	0.00	544,839.89	1,571,185.58	1,026,345.69-
16-00-5011-00000-4505 DEPOSITS FORFEITED : GENERAL	0.00	1,050.00	5,475.00	4,425.00-
16-00-5011-00000-4506 DORMITORY DAMAGE : GENERAL	0.00	747.10	5,387.60	4,640.50-
16-00-5011-00000-4507 KEYS : GENERAL	0.00	65.00	1,365.00	1,300.00-
16-00-5011-00000-4508 LAUNDRY : GENERAL	0.00	31.57	6,236.92	6,205.35-
16-00-5011-00000-4511 CATER & BOOKSTORE COMMIS : GENERAL	0.00	0.00	41,985.47	41,985.47-
16-00-5011-00000-4512 VENDING MACHINES : GENERAL	0.00	0.00	4,612.98	4,612.98-
16-00-5011-00000-4516 GUEST ACCOMODATIONS : GENERAL	0.00	0.00	524.90	524.90-
16-00-5011-94000-6190 STUDENT SERVICES EXPENSE : STUDENT CENTER	0.00	559.25	0.00	559.25
16-00-5011-94000-6470 REPAIRS & MAINTENANCE : STUDENT CENTER	0.00	24,246.26	459.94	23,786.32
16-00-5011-94000-8510 EQUIPMENT : STUDENT CENTER	0.00	8,344.24	0.00	8,344.24
16-00-5011-94000-9863 TRANSFERS TO/FROM FUND 63 : STUDENT CENTE	0.00	110,000.00	0.00	110,000.00
16-00-5011-95000-5150 PROFESSIONAL SALARIES : STUDENT HOUSING	0.00	68,414.28	0.00	68,414.28
16-00-5011-95000-5300 HOURLY WAGES : STUDENT HOUSING	0.00	25,064.04	0.00	25,064.04
16-00-5011-95000-5301 HOURLY EXTRA-REGULAR WAGES : STUDENT HOUS	0.00	76.33	0.00	76.33
16-00-5011-95000-5302 HOURLY OVERTIME WAGES : STUDENT HOUSING	0.00	2,943.61	1,245.00	1,698.61
16-00-5011-95000-5305 CUSTODIAL HOURLY WAGES : STUDENT HOUSING	0.00	22,538.51	0.00	22,538.51
16-00-5011-95000-5306 CUSTODIAL HRLY PART-TIME WAGES : STUDENT	0.00	2,889.57	0.00	2,889.57
16-00-5011-95000-5360 HOURLY PART-TIME WAGES : STUDENT HOUSING	0.00	636.63	66.00	570.63
16-00-5011-95000-5400 STUDENT WAGES : STUDENT HOUSING	0.00	49,768.24	0.00	49,768.24
16-00-5011-95000-5720 RETIRE/VACATION SALARY : STUDENT HOUSING	0.00	1,095.60	0.00	1,095.60
16-00-5011-95000-5730 DEGREE ATTAINMENT BONUS : STUDENT HOUSING	0.00	1,000.00	0.00	1,000.00
16-00-5011-95000-5910 SOCIAL SECURITY : STUDENT HOUSING	0.00	8,338.33	5.05	8,333.28
16-00-5011-95000-5940 GROUP LIFE INSURANCE : STUDENT HOUSING	0.00	117.30	0.00	117.30
16-00-5011-95000-5955 403-B CONTRIBUTIONS : STUDENT HOUSING	0.00	600.00	0.00	600.00
16-00-5011-95000-5962 HEALTH INSURANCE : STUDENT HOUSING	0.00	11,877.32	0.00	11,877.32
16-00-5011-95000-6010 BUSINESS TRAVEL : STUDENT HOUSING	0.00	78.64	0.00	78.64
16-00-5011-95000-6190 STUDENT SERVICES EXPENSE : STUDENT HOUSIN	0.00	390.14	0.00	390.14
16-00-5011-95000-6320 ELECTRICITY/WATER/SEWER/TRASH : STUDENT H	0.00	92,755.04	6,084.21	86,670.83
16-00-5011-95000-6330 CABLE TV : STUDENT HOUSING	0.00	13,362.17	0.00	13,362.17
16-00-5011-95000-6460 MAINT & SERV AGREEMENTS : STUDENT HOUSING	0.00	1,764.60	502.20	1,262.40
16-00-5011-95000-6470 REPAIRS & MAINTENANCE : STUDENT HOUSING	0.00	27,747.16	6,842.59	20,904.57
16-00-5011-95000-7020 OFFICE SUPPLIES : STUDENT HOUSING	0.00	475.68	0.00	475.68
16-00-5011-95000-7195 MISCELLANEOUS SUPPLIES : STUDENT HOUSING	0.00	5.35	0.00	5.35
16-00-5011-95000-7550 FOOD SERVICE CONTRACT : STUDENT HOUSING	0.00	453,322.85	5,492.01	447,830.84
16-00-5011-95000-8510 EQUIPMENT : STUDENT HOUSING	0.00	19,808.88	13,180.00	6,628.88
16-00-5011-95000-9863 TRANSFERS TO/FROM FUND 63 : STUDENT HOUSI	0.00	232,257.41	0.00	232,257.41
16-00-5011-95001-6672 ARCHITECT SERVICES : DIRECTOR'S APARTMENT	0.00	17,600.00	2,880.00	14,720.00
Totals for SUBCAT: 5011 - STUDENT UNION	241,265.53-	1,924,622.81	1,945,658.45	262,301.17-
16-00-5012-00000-1026 CHANGE FUNDS : GENERAL	100.00	0.00	0.00	100.00
16-00-5012-00000-3000 FUND BALANCE : GENERAL	47,196.36-	0.00	0.00	47,196.36-

16-00-5012-00000-4011	MISC STUDENT BILL ADJ : GENERAL	0.00	97.75	481.00	383.25-
16-00-5012-00000-4401	SALES & SERV OF EDUC ACT : GENERAL	0.00	664.38	33,642.88	32,978.50-
16-00-5012-00000-4504	COSMETOLOGY FEES : GENERAL	0.00	37,074.00	100,125.00	63,051.00-
16-00-5012-98000-6010	BUSINESS TRAVEL : COSMETOLOGY	0.00	150.00	50.00	100.00
16-00-5012-98000-6470	REPAIRS & MAINTENANCE : COSMETOLOGY	0.00	110.64	0.00	110.64
16-00-5012-98000-6510	ADVERTISING : COSMETOLOGY	0.00	492.05	0.00	492.05
16-00-5012-98000-7011	INSTRUCTIONAL SUPPLIES : COSMETOLOGY	0.00	2,062.84	0.00	2,062.84
16-00-5012-98000-7175	STUDENT SUPPLIES : COSMETOLOGY	0.00	57,426.46	933.95	56,492.51
16-00-5012-98000-7185	DISPENSARY SUPPLIES : COSMETOLOGY	0.00	16,814.63	213.27	16,601.36
16-00-5012-98000-7352	SCHOLARSHIPS-TUITION---I : COSMETOLOGY	0.00	340.00	0.00	340.00
16-00-5012-98000-7354	SCHOLARSHIPS-TUITION---O : COSMETOLOGY	0.00	240.00	0.00	240.00
16-00-5012-98000-8510	EQUIPMENT : COSMETOLOGY	0.00	11,716.23	2,021.98	9,694.25

Totals for SUBCAT: 5012 - COSMETOLOGY		47,096.36-	127,188.98	137,468.08	57,375.46-

16-00-5013-00000-3000	FUND BALANCE : GENERAL	8,041.63-	0.00	0.00	8,041.63-
16-00-5013-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	311.26	2,730.31	2,419.05-
16-00-5013-00000-4515	CHILD CARE FEES : GENERAL	0.00	20.00	27,660.41	27,640.41-
16-00-5013-98001-5300	HOURLY WAGES : CHILD CARE	0.00	15,804.00	0.00	15,804.00
16-00-5013-98001-5302	HOURLY OVERTIME WAGES : CHILD CARE	0.00	37.14	0.00	37.14
16-00-5013-98001-5910	SOCIAL SECURITY : CHILD CARE	0.00	1,166.36	0.00	1,166.36
16-00-5013-98001-5940	GROUP LIFE INSURANCE : CHILD CARE	0.00	32.70	0.00	32.70
16-00-5013-98001-5962	HEALTH INSURANCE : CHILD CARE	0.00	4,041.00	0.00	4,041.00
16-00-5013-98001-6180	MEALS : CHILD CARE	0.00	4,981.24	0.00	4,981.24
16-00-5013-98001-6710	LICENSES : CHILD CARE	0.00	55.00	0.00	55.00
16-00-5013-98001-6860	SUBSCRIPTIONS : CHILD CARE	0.00	34.95	0.00	34.95
16-00-5013-98001-7011	INSTRUCTIONAL SUPPLIES : CHILD CARE	0.00	2,088.25	10.92	2,077.33
16-00-5013-98001-7180	CHILD CARE CENTER SUPPLY : CHILD CARE	0.00	1,698.61	0.00	1,698.61

Totals for SUBCAT: 5013 - CHILD CARE CENTER		8,041.63-	30,270.51	30,401.64	8,172.76-

16-00-5024-00000-4501	BUILDING/ROOM RENTALS : GENERAL	0.00	2,400.00	21,600.00	19,200.00-
16-00-5024-42000-6430	BUILDING/ROOM RENTALS : DEAN OF LEARNING	0.00	24,000.00	0.00	24,000.00
16-00-5024-42000-9811	TRANSFERS TO/FROM FUND 11 : DEAN OF LEARN	0.00	0.00	4,800.00	4,800.00-

Totals for SUBCAT: 5024 - BROADCASTING		0.00	26,400.00	26,400.00	0.00

Totals for FUND: 16 - AUXILIARY ENTITIES		303,192.85-	2,115,767.25	2,147,698.09	335,123.69-

M E M O R A N D U M
Garden City Community College
Office of the President

TO: Members of the Board of Trustees
FROM: Carol E. Ballantyne, Ph. D.
SUBJECT: Federal Student Aid and Restricted Grant Funds
DATE: September 6, 2007

The attached printouts show our two funds (21 and 22) that are restricted grant funds. Fund 21 is federal student aid. The fund number is the first two digits of the number on the very left hand side of the page. The revenue comes into the account and is distributed to students based on their allocation.

Fund 22 lists the restricted grants that we have received and includes their income and expenses. The name of the grant is listed next to totals for SUBCAT.

These printouts are the last of the 2006-07 yearend funds that I wanted you to be aware of. The auditor's report will talk about all funds. I wanted you to be aware that we are accountable for all of the revenue and expenses in all funds.

09/05/07

Garden City Community College
 General Ledger Summary Trial Balance
 Year-to-Date Summary for Period Ending 06/30/2007

Page: 1

Fiscal Year: 2007

FUND: 21 - FEDERAL STUDENT AID

GL Account		Opening Balance	Year-to-Date Debits	Year-to-Date Credits	Closing Balance
21-00-2011-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	2,536.63	59,050.79	56,514.16-
21-00-2011-50020-5400	STUDENT WAGES : FINANCIAL AID OFFICE	0.00	138,379.08	71,000.76	67,378.32
21-00-2011-50020-5910	SOCIAL SECURITY : FINANCIAL AID OFFICE	0.00	240.38	240.38	0.00
21-00-2011-50020-6105	ADMINISTRATIVE ALLOWANCE : FINANCIAL AID	0.00	5,980.42	0.00	5,980.42
21-00-2011-50020-9811	TRANSFERS TO/FROM FUND 11 : FINANCIAL AID	0.00	877.03	17,721.61	16,844.58-
Totals for SUBCAT: 2011 - COLLEGE WORK STUDY		0.00	148,013.54	148,013.54	0.00
21-00-2012-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	36,940.00	76,112.50	39,172.50-
21-00-2012-50020-7320	SEOG GRANTED : FINANCIAL AID OFFICE	0.00	53,138.00	908.00	52,230.00
21-00-2012-50020-9811	TRANSFERS TO/FROM FUND 11 : FINANCIAL AID	0.00	0.00	13,057.50	13,057.50-
Totals for SUBCAT: 2012 - SEOG GRANTS		0.00	90,078.00	90,078.00	0.00
21-00-2013-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	54,357.00	1,544,844.62	1,490,487.62-
21-00-2013-50020-7310	PELL GRANTS GRANTED : FINANCIAL AID OFFIC	0.00	1,511,966.59	21,478.97	1,490,487.62
Totals for SUBCAT: 2013 - PELL GRANTS		0.00	1,566,323.59	1,566,323.59	0.00
21-00-2016-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	2,546.67	136,681.75	134,135.08-
21-00-2016-50020-7330	GSLs TRANSMITTED : FINANCIAL AID OFFICE	0.00	134,791.08	656.00	134,135.08
Totals for SUBCAT: 2016 - GUARANTEED STUDENT LOANS		0.00	137,337.75	137,337.75	0.00
21-00-2020-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	74,020.00	102,882.00	28,862.00-
21-00-2020-50020-7315	ACADEMIC COMPETITIVENESS GRANT : FINANCIA	0.00	28,862.00	0.00	28,862.00
Totals for SUBCAT: 2020 - ACADEMIC COMPETITIVENESS GRANT		0.00	102,882.00	102,882.00	0.00
Totals for FUND: 21 - FEDERAL STUDENT AID		0.00	2,044,634.88	2,044,634.88	0.00

09/05/07

Garden City Community College
 General Ledger Summary Trial Balance
 Year-to-Date Summary for Period Ending 06/30/2007

Page: 1

Fiscal Year: 2007

FUND: 22 - RESTRICTED GRANTS

GL Account	Opening Balance	Year-to-Date Debits	Year-to-Date Credits	Closing Balance
22-00-2014-00000-3000 FUND BALANCE : GENERAL	17,903.07-	0.00	0.00	17,903.07-
22-00-2014-00000-4905 ADMINISTRATIVE ALLOWANCE : GENERAL	0.00	0.00	9,285.42	9,285.42-
22-00-2014-50000-6675 AUDIT SERVICES : DEAN OF STUDENT SERVICES	0.00	6,331.00	0.00	6,331.00
22-00-2014-50000-8530 COMPUTER EQUIPMENT : DEAN OF STUDENT SERV	0.00	2,435.35	2,435.35	0.00
Totals for SUBCAT: 2014 - FEDERAL FUNDS ADMIN	17,903.07-	8,766.35	11,720.77	20,857.49-
22-00-3016-00000-4301 STATE GRANTS & CONTRACTS : GENERAL	0.00	0.00	17,905.00	17,905.00-
22-00-3016-11100-8530 COMPUTER EQUIPMENT : TECHNOLOGY--INSTRUCT	0.00	17,905.00	0.00	17,905.00
Totals for SUBCAT: 3016 - KS TECHNOLOGY GRANT--INSTRUCT	0.00	17,905.00	17,905.00	0.00
22-00-3017-42005-8530 COMPUTER EQUIPMENT : DEAN OF TECHNICAL ED	0.00	1,496.00	1,496.00	0.00
22-00-3017-42005-8540 SOFTWARE : DEAN OF TECHNICAL ED	0.00	2,128.73	2,128.73	0.00
Totals for SUBCAT: 3017 - CARL PERKINS PROGRAM IMPROV	0.00	3,624.73	3,624.73	0.00
22-00-4002-00000-3000 FUND BALANCE : GENERAL	20,943.29-	0.00	0.00	20,943.29-
22-00-4002-31000-5150 PROFESSIONAL SALARIES : COMMUNITY SERVICE	0.00	85,345.03	51,597.91	33,747.12
22-00-4002-31000-5360 HOURLY PART-TIME WAGES : COMMUNITY SERVICE	0.00	12,588.00	9,350.00	3,238.00
22-00-4002-31000-5910 SOCIAL SECURITY : COMMUNITY SERVICE	0.00	6,850.26	4,920.67	1,929.59
22-00-4002-31000-5940 GROUP LIFE INSURANCE : COMMUNITY SERVICE	0.00	61.20	45.90	15.30
22-00-4002-31000-5955 403-B CONTRIBUTIONS : COMMUNITY SERVICE	0.00	1,850.00	1,400.00	450.00
22-00-4002-31000-5962 HEALTH INSURANCE : COMMUNITY SERVICE	0.00	8,004.00	6,120.00	1,884.00
22-00-4002-31000-8510 EQUIPMENT : COMMUNITY SERVICE	0.00	249.99	0.00	249.99
22-00-4002-31000-8530 COMPUTER EQUIPMENT : COMMUNITY SERVICE	0.00	5,363.58	5,363.58	0.00
22-00-4002-31000-9811 TRANSFERS TO/FROM FUND 11 : COMMUNITY SER	0.00	0.00	41,514.00	41,514.00-
Totals for SUBCAT: 4002 - SMALL BUSINESS DEV CTR-LOCAL	20,943.29-	120,312.06	120,312.06	20,943.29-
22-00-5010-00000-3000 FUND BALANCE : GENERAL	9,739.16-	0.00	0.00	9,739.16-
22-00-5010-00000-4401 SALES & SERV OF EDUC ACT : GENERAL	0.00	0.00	312.00	312.00-
22-00-5010-00000-4907 MISCELLANEOUS INCOME : GENERAL	0.00	0.00	105.49	105.49-
22-00-5010-31000-6010 BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	1,015.63	0.00	1,015.63
22-00-5010-31000-6030 CONFERENCES & WORKSHOPS : COMMUNITY SERVI	0.00	1,500.00	0.00	1,500.00
22-00-5010-31000-6050 MEETINGS & HOSPITALITY : COMMUNITY SERVICE	0.00	747.07	0.00	747.07
Totals for SUBCAT: 5010 - SMALL BUS DEV CEN-PROG INCOME	9,739.16-	3,262.70	417.49	6,893.95-
22-00-5014-00000-3000 FUND BALANCE : GENERAL	3,120.71-	0.00	0.00	3,120.71-
22-00-5014-00000-4102 PRIVATE GIFTS/GRANTS : GENERAL	0.00	0.00	100.00	100.00-
22-00-5014-31000-6010 BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	1,179.12	405.00	774.12
22-00-5014-31000-6120 PRINTING : COMMUNITY SERVICE	0.00	197.03	191.70	5.33
22-00-5014-31000-6620 CONSULT/CONTRACT SERVICE : COMMUNITY SERV	0.00	745.00	0.00	745.00
22-00-5014-31000-7020 OFFICE SUPPLIES : COMMUNITY SERVICE	0.00	71.50	65.00	6.50
22-00-5014-31000-7370 DIRECT CLIENT ASSISTANCE : COMMUNITY SERV	0.00	1,049.66	0.00	1,049.66
Totals for SUBCAT: 5014 - FAMILY RESOURCE CENTER	3,120.71-	3,242.31	761.70	640.10-
22-00-5022-00000-3000 FUND BALANCE : GENERAL	111,358.85-	0.00	0.00	111,358.85-
22-00-5022-31000-5300 HOURLY WAGES : COMMUNITY SERVICE	0.00	1,246.87	0.00	1,246.87
22-00-5022-31000-5730 DEGREE ATTAINMENT BONUS : COMMUNITY SERVI	0.00	1,000.00	0.00	1,000.00
22-00-5022-31000-5910 SOCIAL SECURITY : COMMUNITY SERVICE	0.00	148.03	0.00	148.03
22-00-5022-31000-6010 BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	1,368.08	0.00	1,368.08
22-00-5022-31000-6026 STAFF DEVELOPMENT : COMMUNITY SERVICE	0.00	840.00	0.00	840.00

22-00-5022-31000-6110	POSTAGE : COMMUNITY SERVICE	0.00	11.12	0.00	11.12
22-00-5022-31000-6510	ADVERTISING : COMMUNITY SERVICE	0.00	176.00	176.00	0.00
22-00-5022-31000-7020	OFFICE SUPPLIES : COMMUNITY SERVICE	0.00	67.61	66.95	0.66
22-00-5022-31000-8560	LIBRARY BOOKS & MEDIA : COMMUNITY SERVICE	0.00	420.00	420.00	0.00
Totals for SUBCAT: 5022 - DRUG PREVENTION PROG INCOME		111,358.85-	5,277.71	962.95	107,044.09-
22-93-3006-00000-3000	FUND BALANCE : GENERAL	425.25-	0.00	0.00	425.25-
22-94-3006-00000-3000	FUND BALANCE : GENERAL	1,903.15-	0.00	0.00	1,903.15-
Totals for SUBCAT: 3006 - KANSAS METH PREV GRANT		2,328.40-	0.00	0.00	2,328.40-
22-95-2001-00000-3000	FUND BALANCE : GENERAL	2,933.34-	0.00	0.00	2,933.34-
22-95-2001-31000-6010	BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	239.42	0.00	239.42
22-95-2001-31000-6105	ADMINISTRATIVE ALLOWANCE : COMMUNITY SERV	0.00	100.84	0.00	100.84
22-95-2001-31000-8510	EQUIPMENT : COMMUNITY SERVICE	0.00	821.05	0.00	821.05
22-95-2001-31000-8560	LIBRARY BOOKS & MEDIA : COMMUNITY SERVICE	0.00	206.92	6.92	200.00
Totals for SUBCAT: 2001 - HIV/AIDS EDUCATION GRANT		2,933.34-	1,368.23	6.92	1,572.03-
22-95-2002-00000-3000	FUND BALANCE : GENERAL	43,770.01-	0.00	0.00	43,770.01-
22-95-2002-31000-5270	ADJUNCT NON-CREDIT SALARIES : COMMUNITY S	0.00	9,049.20	665.40	8,383.80
22-95-2002-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	171.32	0.00	171.32
22-95-2002-31000-9824	TRANSFERS TO/FROM FUND 24 : COMMUNITY SER	0.00	35,214.89	0.00	35,214.89
Totals for SUBCAT: 2002 - EVEN START FAMILY LIT		43,770.01-	44,435.41	665.40	0.00
22-95-2007-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	3,171.34	3,143.21	28.13
22-95-2007-50000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF STUDENT	0.00	1,806.55	1,834.68	28.13-
22-95-2007-50000-7020	OFFICE SUPPLIES : DEAN OF STUDENT SERVICE	0.00	394.96	394.96	0.00
Totals for SUBCAT: 2007 - STUDENT SUPPORT SERVICES		0.00	5,372.85	5,372.85	0.00
22-95-2008-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	167.40	10,727.06	10,559.66-
22-95-2008-50000-5730	DEGREE ATTAINMENT BONUS : DEAN OF STUDENT	0.00	10,000.00	282.50	9,717.50
22-95-2008-50000-5910	SOCIAL SECURITY : DEAN OF STUDENT SERVICE	0.00	765.00	21.61	743.39
22-95-2008-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	98.77	0.00	98.77
Totals for SUBCAT: 2008 - EDUCATIONAL TALENT SEARCH		0.00	11,031.17	11,031.17	0.00
22-95-2009-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	562.32	704.04	141.72-
22-95-2009-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	933.72	792.00	141.72
Totals for SUBCAT: 2009 - UPWARD BOUND		0.00	1,496.04	1,496.04	0.00
22-95-3006-00000-3000	FUND BALANCE : GENERAL	5,292.50-	0.00	0.00	5,292.50-
22-95-3006-31000-6010	BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	200.00	0.00	200.00
22-95-3006-31000-6105	ADMINISTRATIVE ALLOWANCE : COMMUNITY SERV	0.00	36.04	0.00	36.04
22-95-3006-31000-8560	LIBRARY BOOKS & MEDIA : COMMUNITY SERVICE	0.00	250.45	0.00	250.45
Totals for SUBCAT: 3006 - KANSAS METH PREV GRANT		5,292.50-	486.49	0.00	4,806.01-
22-95-3020-12290-7011	INSTRUCTIONAL SUPPLIES : FINNEY COUNTY LE	0.00	0.68	0.68	0.00
Totals for SUBCAT: 3020 - TECH PREP CAREER CLUSTERS		0.00	0.68	0.68	0.00
22-95-3021-00000-3000	FUND BALANCE : GENERAL	19.99-	0.00	0.00	19.99-
22-95-3021-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	0.72	0.72	0.00
22-95-3021-42005-7020	OFFICE SUPPLIES : DEAN OF TECHNICAL ED	0.00	19.99	0.00	19.99
Totals for SUBCAT: 3021 - ADULT/DISLOCATED WORKER GRANT		19.99-	20.71	0.72	0.00
22-95-4001-00000-3000	FUND BALANCE : GENERAL	2,244.77-	0.00	0.00	2,244.77-
22-95-4001-31000-6620	CONSULT/CONTRACT SERVICE : COMMUNITY SERV	0.00	932.03	0.00	932.03
22-95-4001-31000-7020	OFFICE SUPPLIES : COMMUNITY SERVICE	0.00	569.75	149.21	420.54
22-95-4001-31000-7370	DIRECT CLIENT ASSISTANCE : COMMUNITY SERV	0.00	991.49	99.29	892.20

Totals for SUBCAT: 4001 - ALCOHOL PROGRAM		2,244.77-	2,493.27	248.50	0.00
22-96-2001-00000-3000	FUND BALANCE : GENERAL	5,446.30-	0.00	0.00	5,446.30-
22-96-2001-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	18,877.07	26,082.07	7,205.00-
22-96-2001-31000-5170	TEMPORARY SALARIES : COMMUNITY SERVICE	0.00	1,900.00	0.00	1,900.00
22-96-2001-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	145.36	0.00	145.36
22-96-2001-31000-6010	BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	57.64	0.00	57.64
22-96-2001-31000-6050	MEETINGS & HOSPITALITY : COMMUNITY SERVIC	0.00	250.00	0.00	250.00
22-96-2001-31000-6105	ADMINISTRATIVE ALLOWANCE : COMMUNITY SERV	0.00	302.09	0.00	302.09
22-96-2001-31000-8560	LIBRARY BOOKS & MEDIA : COMMUNITY SERVICE	0.00	1,423.08	0.00	1,423.08
Totals for SUBCAT: 2001 - HIV/AIDS EDUCATION GRANT		5,446.30-	22,955.24	26,082.07	8,573.13-
22-96-2002-00000-3000	FUND BALANCE : GENERAL	42,688.63	0.00	0.00	42,688.63
22-96-2002-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	540.69	35,685.00	35,144.31-
22-96-2002-00000-4802	LOCAL GRANTS & CONTRACTS : GENERAL	0.00	0.00	18,877.07	18,877.07-
22-96-2002-31000-5150	PROFESSIONAL SALARIES : COMMUNITY SERVICE	0.00	3,646.97	0.00	3,646.97
22-96-2002-31000-5270	ADJUNCT NON-CREDIT SALARIES : COMMUNITY S	0.00	22,347.05	17,398.23	4,948.82
22-96-2002-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	1,910.11	810.05	1,100.06
22-96-2002-31000-5920	WORKERS COMPENSATION : COMMUNITY SERVICE	0.00	91.69	0.00	91.69
22-96-2002-31000-5930	UNEMPLOYMENT COMPENSATN : COMMUNITY SERVI	0.00	35.66	0.00	35.66
22-96-2002-31000-5940	GROUP LIFE INSURANCE : COMMUNITY SERVICE	0.00	2.85	0.00	2.85
22-96-2002-31000-5955	403-B CONTRIBUTIONS : COMMUNITY SERVICE	0.00	150.00	50.00	100.00
22-96-2002-31000-6195	MISC GEN OPERATING EXP : COMMUNITY SERVIC	0.00	622.75	165.00	457.75
22-96-2002-31000-7011	INSTRUCTIONAL SUPPLIES : COMMUNITY SERVIC	0.00	1,504.35	555.40	948.95
Totals for SUBCAT: 2002 - EVEN START FAMILY LIT		42,688.63	30,852.12	73,540.75	0.00
22-96-2005-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	33,896.20	72,000.00	38,103.80-
22-96-2005-31000-5150	PROFESSIONAL SALARIES : COMMUNITY SERVICE	0.00	13,342.73	0.00	13,342.73
22-96-2005-31000-5360	HOURLY PART-TIME WAGES : COMMUNITY SERVIC	0.00	2,966.00	0.00	2,966.00
22-96-2005-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	1,461.85	0.00	1,461.85
22-96-2005-31000-5940	GROUP LIFE INSURANCE : COMMUNITY SERVICE	0.00	15.30	0.00	15.30
22-96-2005-31000-5955	403-B CONTRIBUTIONS : COMMUNITY SERVICE	0.00	450.00	0.00	450.00
22-96-2005-31000-5962	HEALTH INSURANCE : COMMUNITY SERVICE	0.00	2,040.00	0.00	2,040.00
22-96-2005-31000-7020	OFFICE SUPPLIES : COMMUNITY SERVICE	0.00	2,522.63	0.00	2,522.63
22-96-2005-31000-8530	COMPUTER EQUIPMENT : COMMUNITY SERVICE	0.00	15,305.29	0.00	15,305.29
Totals for SUBCAT: 2005 - SMALL BUS DEV CENTER-FED		0.00	72,000.00	72,000.00	0.00
22-96-2007-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	1,830.77	94,313.82	92,483.05-
22-96-2007-50000-5150	PROFESSIONAL SALARIES : DEAN OF STUDENT S	0.00	22,690.02	0.00	22,690.02
22-96-2007-50000-5300	HOURLY WAGES : DEAN OF STUDENT SERVICES	0.00	3,740.54	0.00	3,740.54
22-96-2007-50000-5360	HOURLY PART-TIME WAGES : DEAN OF STUDENT	0.00	2,481.00	432.00	2,049.00
22-96-2007-50000-5400	STUDENT WAGES : DEAN OF STUDENT SERVICES	0.00	994.13	11.00	983.13
22-96-2007-50000-5910	SOCIAL SECURITY : DEAN OF STUDENT SERVICE	0.00	2,171.88	33.88	2,138.00
22-96-2007-50000-5920	WORKERS COMPENSATION : DEAN OF STUDENT SE	0.00	149.85	0.00	149.85
22-96-2007-50000-5930	UNEMPLOYMENT COMPENSATN : DEAN OF STUDENT	0.00	58.27	0.00	58.27
22-96-2007-50000-5940	GROUP LIFE INSURANCE : DEAN OF STUDENT SE	0.00	22.94	0.00	22.94
22-96-2007-50000-5955	403-B CONTRIBUTIONS : DEAN OF STUDENT SER	0.00	150.00	0.00	150.00
22-96-2007-50000-5962	HEALTH INSURANCE : DEAN OF STUDENT SERVIC	0.00	2,107.00	0.00	2,107.00
22-96-2007-50000-6105	ADMINISTRATIVE ALLOWANCE : DEAN OF STUDEN	0.00	21,686.00	0.00	21,686.00
22-96-2007-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	857.30	0.00	857.30
22-96-2007-50000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF STUDENT	0.00	28,817.65	23.21	28,794.44
22-96-2007-50000-7020	OFFICE SUPPLIES : DEAN OF STUDENT SERVICE	0.00	3,595.20	1.64	3,593.56
22-96-2007-50000-7360	SCHOLARSHIP TRIO GRANTS : DEAN OF STUDENT	0.00	16,557.00	16,557.00	0.00
22-96-2007-50000-8530	COMPUTER EQUIPMENT : DEAN OF STUDENT SERV	0.00	2,473.00	0.00	2,473.00
22-96-2007-50000-8540	SOFTWARE : DEAN OF STUDENT SERVICES	0.00	990.00	0.00	990.00
Totals for SUBCAT: 2007 - STUDENT SUPPORT SERVICES		0.00	111,372.55	111,372.55	0.00
22-96-2008-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	5,826.52	108,172.56	102,346.04-
22-96-2008-50000-5150	PROFESSIONAL SALARIES : DEAN OF STUDENT S	0.00	19,794.34	4,153.90	15,640.44
22-96-2008-50000-5300	HOURLY WAGES : DEAN OF STUDENT SERVICES	0.00	3,259.33	0.00	3,259.33
22-96-2008-50000-5360	HOURLY PART-TIME WAGES : DEAN OF STUDENT	0.00	928.63	0.00	928.63
22-96-2008-50000-5730	DEGREE ATTAINMENT BONUS : DEAN OF STUDENT	0.00	282.50	0.00	282.50
22-96-2008-50000-5910	SOCIAL SECURITY : DEAN OF STUDENT SERVICE	0.00	1,811.91	308.18	1,503.73

22-96-2008-50000-5920	WORKERS COMPENSATION : DEAN OF STUDENT SE	0.00	107.07	0.00	107.07
22-96-2008-50000-5930	UNEMPLOYMENT COMPENSATN : DEAN OF STUDENT	0.00	41.64	0.00	41.64
22-96-2008-50000-5940	GROUP LIFE INSURANCE : DEAN OF STUDENT SE	0.00	22.96	2.56	20.40
22-96-2008-50000-5955	403-B CONTRIBUTIONS : DEAN OF STUDENT SER	0.00	400.00	50.00	350.00
22-96-2008-50000-5962	HEALTH INSURANCE : DEAN OF STUDENT SERVIC	0.00	1,544.00	340.00	1,204.00
22-96-2008-50000-6010	BUSINESS TRAVEL : DEAN OF STUDENT SERVICE	0.00	1,529.34	18.52	1,510.82
22-96-2008-50000-6015	STUDENT TRAVEL : DEAN OF STUDENT SERVICES	0.00	14,479.30	1,750.15	12,729.15
22-96-2008-50000-6105	ADMINISTRATIVE ALLOWANCE : DEAN OF STUDEN	0.00	19,421.00	0.00	19,421.00
22-96-2008-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	18,751.34	167.92	18,583.42
22-96-2008-50000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF STUDENT	0.00	12,223.89	78.75	12,145.14
22-96-2008-50000-8530	COMPUTER EQUIPMENT : DEAN OF STUDENT SERV	0.00	13,600.97	0.00	13,600.97
22-96-2008-50000-8540	SOFTWARE : DEAN OF STUDENT SERVICES	0.00	1,017.80	0.00	1,017.80
Totals for SUBCAT: 2008 - EDUCATIONAL TALENT SEARCH		0.00	115,042.54	115,042.54	0.00
22-96-2009-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	26,385.24	137,664.34	111,279.10-
22-96-2009-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	0.00	2,804.95	2,804.95-
22-96-2009-50000-5150	PROFESSIONAL SALARIES : DEAN OF STUDENT S	0.00	15,041.28	4,153.90	10,887.38
22-96-2009-50000-5170	TEMPORARY SALARIES : DEAN OF STUDENT SERV	0.00	8,550.00	4,275.00	4,275.00
22-96-2009-50000-5270	ADJUNCT NON-CREDIT SALARIES : DEAN OF STU	0.00	9,200.00	2,200.00	7,000.00
22-96-2009-50000-5300	HOURLY WAGES : DEAN OF STUDENT SERVICES	0.00	3,821.47	0.00	3,821.47
22-96-2009-50000-5400	STUDENT WAGES : DEAN OF STUDENT SERVICES	0.00	8,779.00	2,748.00	6,031.00
22-96-2009-50000-5730	DEGREE ATTAINMENT BONUS : DEAN OF STUDENT	0.00	5,000.00	0.00	5,000.00
22-96-2009-50000-5910	SOCIAL SECURITY : DEAN OF STUDENT SERVICE	0.00	3,133.01	803.52	2,329.49
22-96-2009-50000-5920	WORKERS COMPENSATION : DEAN OF STUDENT SE	0.00	172.88	0.00	172.88
22-96-2009-50000-5930	UNEMPLOYMENT COMPENSATN : DEAN OF STUDENT	0.00	67.23	0.00	67.23
22-96-2009-50000-5940	GROUP LIFE INSURANCE : DEAN OF STUDENT SE	0.00	17.86	2.56	15.30
22-96-2009-50000-5955	403-B CONTRIBUTIONS : DEAN OF STUDENT SER	0.00	277.88	50.00	227.88
22-96-2009-50000-5962	HEALTH INSURANCE : DEAN OF STUDENT SERVIC	0.00	1,635.72	340.00	1,295.72
22-96-2009-50000-6015	STUDENT TRAVEL : DEAN OF STUDENT SERVICES	0.00	17,985.58	1,546.10	16,439.48
22-96-2009-50000-6025	GRANT TRAVEL : DEAN OF STUDENT SERVICES	0.00	96.24	0.00	96.24
22-96-2009-50000-6105	ADMINISTRATIVE ALLOWANCE : DEAN OF STUDEN	0.00	14,965.00	0.00	14,965.00
22-96-2009-50000-6170	AWARDS : DEAN OF STUDENT SERVICES	0.00	12,581.00	161.00	12,420.00
22-96-2009-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	10,340.65	1,849.88	8,490.77
22-96-2009-50000-6430	BUILDING/ROOM RENTALS : DEAN OF STUDENT S	0.00	23,084.20	7,998.70	15,085.50
22-96-2009-50000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF STUDENT	0.00	4,225.76	0.00	4,225.76
22-96-2009-50000-8530	COMPUTER EQUIPMENT : DEAN OF STUDENT SERV	0.00	370.00	0.00	370.00
22-96-2009-50000-8540	SOFTWARE : DEAN OF STUDENT SERVICES	0.00	867.95	0.00	867.95
Totals for SUBCAT: 2009 - UPWARD BOUND		0.00	166,597.95	166,597.95	0.00
22-96-2018-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	349.32	349.32	0.00
Totals for SUBCAT: 2018 - RAPID RESPONSE GRANT		0.00	349.32	349.32	0.00
22-96-2019-00000-3000	FUND BALANCE : GENERAL	1,540.00-	0.00	0.00	1,540.00-
22-96-2019-12200-6620	CONSULT/CONTRACT SERVICE : ADN PROGRAM	0.00	3,260.00	3,260.00	0.00
22-96-2019-12200-7011	INSTRUCTIONAL SUPPLIES : ADN PROGRAM	0.00	80.00	950.00	870.00-
22-96-2019-12200-8510	EQUIPMENT : ADN PROGRAM	0.00	3,200.00	3,200.00	0.00
Totals for SUBCAT: 2019 - KU SCHOOL OF NURSING GRANT		1,540.00-	6,540.00	7,410.00	2,410.00-
22-96-3003-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	16,995.00	16,995.00	0.00
22-96-3003-31000-5300	HOURLY WAGES : COMMUNITY SERVICE	0.00	1,842.99	1,842.99	0.00
22-96-3003-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	140.99	120.35	20.64
22-96-3003-31000-6110	POSTAGE : COMMUNITY SERVICE	0.00	82.38	82.38	0.00
22-96-3003-31000-7020	OFFICE SUPPLIES : COMMUNITY SERVICE	0.00	304.61	325.25	20.64-
Totals for SUBCAT: 3003 - DRUG PREVENTION GRANT		0.00	19,365.97	19,365.97	0.00
22-96-3004-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	26,965.99	26,938.00	27.99
22-96-3004-12241-8510	EQUIPMENT : FIRE SCIENCE	0.00	2,804.99	2,832.98	27.99-
Totals for SUBCAT: 3004 - INNOVATIVE TECHNOLOGY GRANT		0.00	29,770.98	29,770.98	0.00
22-96-3005-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	3,413.79	4,936.54	1,522.75-
22-96-3005-11040-5170	TEMPORARY SALARIES : SCIENCE	0.00	1,067.32	0.00	1,067.32

22-96-3005-11040-5910	SOCIAL SECURITY : SCIENCE	0.00	81.66	0.00	81.66
22-96-3005-11040-5920	WORKERS COMPENSATION : SCIENCE	0.00	5.86	0.00	5.86
22-96-3005-11040-5930	UNEMPLOYMENT COMPENSATN : SCIENCE	0.00	2.24	0.00	2.24
22-96-3005-11040-6015	STUDENT TRAVEL : SCIENCE	0.00	500.00	500.00	0.00
22-96-3005-11040-6105	ADMINISTRATIVE ALLOWANCE : SCIENCE	0.00	365.67	0.00	365.67
Totals for SUBCAT: 3005 - KANSAS BRIDGES GRANT		0.00	5,436.54	5,436.54	0.00
22-96-3006-00000-3000	FUND BALANCE : GENERAL	9,789.98-	0.00	0.00	9,789.98-
22-96-3006-31000-6010	BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	671.01	0.00	671.01
22-96-3006-31000-6026	STAFF DEVELOPMENT : COMMUNITY SERVICE	0.00	100.00	0.00	100.00
22-96-3006-31000-6105	ADMINISTRATIVE ALLOWANCE : COMMUNITY SERV	0.00	70.80	0.00	70.80
22-96-3006-31000-7020	OFFICE SUPPLIES : COMMUNITY SERVICE	0.00	98.96	0.00	98.96
22-96-3006-31000-8560	LIBRARY BOOKS & MEDIA : COMMUNITY SERVICE	0.00	15.00	0.00	15.00
Totals for SUBCAT: 3006 - KANSAS METH PREV GRANT		9,789.98-	955.77	0.00	8,834.21-
22-96-3007-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	13,235.06	13,273.30	38.24-
22-96-3007-42000-6010	BUSINESS TRAVEL : DEAN OF LEARNING SERVIC	0.00	180.00	141.76	38.24
Totals for SUBCAT: 3007 - PROJECT SYNERGY GRANT		0.00	13,415.06	13,415.06	0.00
22-96-3009-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	22,171.46	22,171.46	0.00
22-96-3009-31000-7020	OFFICE SUPPLIES : COMMUNITY SERVICE	0.00	711.74	711.74	0.00
22-96-3009-31000-8530	COMPUTER EQUIPMENT : COMMUNITY SERVICE	0.00	167.19	167.19	0.00
Totals for SUBCAT: 3009 - SMALL BUSINESS DEV CTR-STATE		0.00	23,050.39	23,050.39	0.00
22-96-3011-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	4,336.00	3,714.00	622.00
22-96-3011-12230-5170	TEMPORARY SALARIES : AUTO MECHANICS	0.00	0.00	549.63	549.63-
22-96-3011-12230-5910	SOCIAL SECURITY : AUTO MECHANICS	0.00	0.00	41.98	41.98-
22-96-3011-12230-5920	WORKERS COMPENSATION : AUTO MECHANICS	0.00	0.00	22.00	22.00-
22-96-3011-12230-5930	UNEMPLOYMENT COMPENSATN : AUTO MECHANICS	0.00	0.00	8.39	8.39-
Totals for SUBCAT: 3011 - TEACHER INTERNSHIP GRANT		0.00	4,336.00	4,336.00	0.00
22-96-3019-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	15,431.15	26,594.01	11,162.86-
22-96-3019-42000-5150	PROFESSIONAL SALARIES : DEAN OF LEARNING	0.00	14,090.96	3,522.74	10,568.22
22-96-3019-42000-5270	ADJUNCT NON-CREDIT SALARIES : DEAN OF LEA	0.00	4,975.11	764.37	4,210.74
22-96-3019-42000-5360	HOURLY PART-TIME WAGES : DEAN OF LEARNING	0.00	2,764.89	728.18	2,036.71
22-96-3019-42000-5910	SOCIAL SECURITY : DEAN OF LEARNING SERVIC	0.00	1,605.39	369.53	1,235.86
22-96-3019-42000-5920	WORKERS COMPENSATION : DEAN OF LEARNING S	0.00	90.80	0.00	90.80
22-96-3019-42000-5930	UNEMPLOYMENT COMPENSATN : DEAN OF LEARNIN	0.00	35.31	0.00	35.31
22-96-3019-42000-5940	GROUP LIFE INSURANCE : DEAN OF LEARNING S	0.00	10.20	2.55	7.65
22-96-3019-42000-5955	403-B CONTRIBUTIONS : DEAN OF LEARNING SE	0.00	200.00	50.00	150.00
22-96-3019-42000-5962	HEALTH INSURANCE : DEAN OF LEARNING SERVI	0.00	1,282.00	340.00	942.00
22-96-3019-42000-6010	BUSINESS TRAVEL : DEAN OF LEARNING SERVIC	0.00	90.00	58.40	31.60
22-96-3019-42000-6110	POSTAGE : DEAN OF LEARNING SERVICES	0.00	33.32	8.33	24.99
22-96-3019-42000-6170	AWARDS : DEAN OF LEARNING SERVICES	0.00	550.00	0.00	550.00
22-96-3019-42000-6350	TELEPHONE : DEAN OF LEARNING SERVICES	0.00	40.00	10.00	30.00
22-96-3019-42000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF LEARNING	0.00	272.00	204.00	68.00
22-96-3019-42000-7020	OFFICE SUPPLIES : DEAN OF LEARNING SERVIC	0.00	10.08	0.00	10.08
22-96-3019-42000-7040	PHOTOCOPYING SUPPLIES : DEAN OF LEARNING	0.00	356.88	0.00	356.88
22-96-3019-42000-9811	TRANSFERS TO/FROM FUND 11 : DEAN OF LEARN	0.00	0.00	9,185.98	9,185.98-
Totals for SUBCAT: 3019 - OPERATION ADVANCE/PROJ DESTINY		0.00	41,838.09	41,838.09	0.00
22-96-3020-12290-5170	TEMPORARY SALARIES : FINNEY COUNTY LEARN	0.00	500.00	500.00	0.00
22-96-3020-12290-5910	SOCIAL SECURITY : FINNEY COUNTY LEARN SYS	0.00	38.25	38.25	0.00
22-96-3020-12290-6510	ADVERTISING : FINNEY COUNTY LEARN SYS	0.00	3,594.70	3,594.70	0.00
22-96-3020-12290-6620	CONSULT/CONTRACT SERVICE : FINNEY COUNTY	0.00	1,543.11	1,543.11	0.00
22-96-3020-12290-7011	INSTRUCTIONAL SUPPLIES : FINNEY COUNTY LE	0.00	5.11	5.11	0.00
22-96-3020-12290-7020	OFFICE SUPPLIES : FINNEY COUNTY LEARN SYS	0.00	72.85	72.85	0.00
Totals for SUBCAT: 3020 - TECH PREP CAREER CLUSTERS		0.00	5,754.02	5,754.02	0.00
22-96-3021-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	18,190.93	18,190.93	0.00

22-96-3021-42005-6010	BUSINESS TRAVEL : DEAN OF TECHNICAL ED	0.00	41.60	41.60	0.00
22-96-3021-42005-7020	OFFICE SUPPLIES : DEAN OF TECHNICAL ED	0.00	184.14	184.14	0.00
Totals for SUBCAT: 3021 - ADULT/DISLOCATED WORKER GRANT		0.00	18,416.67	18,416.67	0.00
22-96-3023-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	29,482.48	106,750.08	77,267.60-
22-96-3023-42000-5150	PROFESSIONAL SALARIES : DEAN OF LEARNING	0.00	7,995.39	0.00	7,995.39
22-96-3023-42000-5170	TEMPORARY SALARIES : DEAN OF LEARNING SER	0.00	875.00	0.00	875.00
22-96-3023-42000-5910	SOCIAL SECURITY : DEAN OF LEARNING SERVIC	0.00	666.44	0.00	666.44
22-96-3023-42000-5920	WORKERS COMPENSATION : DEAN OF LEARNING S	0.00	47.90	0.00	47.90
22-96-3023-42000-5930	UNEMPLOYMENT COMPENSATN : DEAN OF LEARNIN	0.00	18.63	0.00	18.63
22-96-3023-42000-5940	GROUP LIFE INSURANCE : DEAN OF LEARNING S	0.00	7.65	0.00	7.65
22-96-3023-42000-5955	403-B CONTRIBUTIONS : DEAN OF LEARNING SE	0.00	150.00	0.00	150.00
22-96-3023-42000-5962	HEALTH INSURANCE : DEAN OF LEARNING SERVI	0.00	942.00	0.00	942.00
22-96-3023-42000-6010	BUSINESS TRAVEL : DEAN OF LEARNING SERVIC	0.00	32.18	0.00	32.18
22-96-3023-42000-6105	ADMINISTRATIVE ALLOWANCE : DEAN OF LEARNI	0.00	9,185.98	9,185.98	0.00
22-96-3023-42000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF LEARNING	0.00	5.40	0.00	5.40
22-96-3023-42000-9811	TRANSFERS TO/FROM FUND 11 : DEAN OF LEARN	0.00	66,527.01	0.00	66,527.01
Totals for SUBCAT: 3023 - TQE GRANT		0.00	115,936.06	115,936.06	0.00
22-96-3024-00000-3000	FUND BALANCE : GENERAL	30,000.00-	0.00	0.00	30,000.00-
22-96-3024-64000-6460	MAINT & SERV AGREEMENTS : INFORMATION TEC	0.00	15,381.27	0.00	15,381.27
22-96-3024-64000-8530	COMPUTER EQUIPMENT : INFORMATION TECHNOLO	0.00	14,618.73	0.00	14,618.73
Totals for SUBCAT: 3024 - KAN-ED HIGHER ED CONNECT GRANT		30,000.00-	30,000.00	0.00	0.00
22-96-3025-00000-3000	FUND BALANCE : GENERAL	25,000.00-	0.00	0.00	25,000.00-
22-96-3025-12203-6460	MAINT & SERV AGREEMENTS : ALLIED HEALTH	0.00	12,113.00	0.00	12,113.00
22-96-3025-12203-8530	COMPUTER EQUIPMENT : ALLIED HEALTH	0.00	12,887.00	0.00	12,887.00
Totals for SUBCAT: 3025 - KAN-ED CONTENT&SERVICES GRANT		25,000.00-	25,000.00	0.00	0.00
22-96-5005-00000-4202	INDIRECT COST ALLOCATION : GENERAL	0.00	0.00	19,174.32	19,174.32-
22-96-5005-31000-6621	CONTRACTUAL - DIRECT : COMMUNITY SERVICE	0.00	19,174.32	0.00	19,174.32
Totals for SUBCAT: 5005 - SMALL BUS DEV CEN-INDIRECT		0.00	19,174.32	19,174.32	0.00
22-97-2005-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	38,103.80	86,240.22	48,136.42-
22-97-2005-31000-5150	PROFESSIONAL SALARIES : COMMUNITY SERVICE	0.00	36,662.95	0.00	36,662.95
22-97-2005-31000-5360	HOURLY PART-TIME WAGES : COMMUNITY SERVIC	0.00	4,704.00	0.00	4,704.00
22-97-2005-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	2,835.23	0.00	2,835.23
22-97-2005-31000-5940	GROUP LIFE INSURANCE : COMMUNITY SERVICE	0.00	25.50	0.00	25.50
22-97-2005-31000-5955	403-B CONTRIBUTIONS : COMMUNITY SERVICE	0.00	750.00	0.00	750.00
22-97-2005-31000-5962	HEALTH INSURANCE : COMMUNITY SERVICE	0.00	3,158.74	0.00	3,158.74
Totals for SUBCAT: 2005 - SMALL BUS DEV CENTER-FED		0.00	86,240.22	86,240.22	0.00
22-97-2007-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	0.00	178,948.16	178,948.16-
22-97-2007-50000-5150	PROFESSIONAL SALARIES : DEAN OF STUDENT S	0.00	100,089.21	0.00	100,089.21
22-97-2007-50000-5300	HOURLY WAGES : DEAN OF STUDENT SERVICES	0.00	19,296.17	0.00	19,296.17
22-97-2007-50000-5360	HOURLY PART-TIME WAGES : DEAN OF STUDENT	0.00	9,019.15	0.00	9,019.15
22-97-2007-50000-5400	STUDENT WAGES : DEAN OF STUDENT SERVICES	0.00	6,582.18	0.00	6,582.18
22-97-2007-50000-5910	SOCIAL SECURITY : DEAN OF STUDENT SERVICE	0.00	10,178.82	0.00	10,178.82
22-97-2007-50000-5920	WORKERS COMPENSATION : DEAN OF STUDENT SE	0.00	728.93	0.00	728.93
22-97-2007-50000-5930	UNEMPLOYMENT COMPENSATN : DEAN OF STUDENT	0.00	350.97	0.00	350.97
22-97-2007-50000-5940	GROUP LIFE INSURANCE : DEAN OF STUDENT SE	0.00	105.38	0.00	105.38
22-97-2007-50000-5955	403-B CONTRIBUTIONS : DEAN OF STUDENT SER	0.00	941.91	0.00	941.91
22-97-2007-50000-5962	HEALTH INSURANCE : DEAN OF STUDENT SERVIC	0.00	10,654.99	2,107.00	8,547.99
22-97-2007-50000-6010	BUSINESS TRAVEL : DEAN OF STUDENT SERVICE	0.00	1,456.04	1,456.04	0.00
22-97-2007-50000-6015	STUDENT TRAVEL : DEAN OF STUDENT SERVICES	0.00	11,386.79	4,445.73	6,941.06
22-97-2007-50000-6025	GRANT TRAVEL : DEAN OF STUDENT SERVICES	0.00	4,306.73	334.67	3,972.06
22-97-2007-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	4,113.00	0.00	4,113.00
22-97-2007-50000-6195	MISC GEN OPERATING EXP : DEAN OF STUDENT	0.00	3,417.05	48.84	3,368.21
22-97-2007-50000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF STUDENT	0.00	1,972.69	0.00	1,972.69
22-97-2007-50000-7020	OFFICE SUPPLIES : DEAN OF STUDENT SERVICE	0.00	1,645.43	0.00	1,645.43
22-97-2007-50000-7360	SCHOLARSHIP TRIO GRANTS : DEAN OF STUDENT	0.00	30,913.00	0.00	30,913.00

22-97-2007-50000-9811	TRANSFERS TO/FROM FUND 11 : DEAN OF STUDE	0.00	0.00	29,818.00	29,818.00-
Totals for SUBCAT: 2007 - STUDENT SUPPORT SERVICES		0.00	217,158.44	217,158.44	0.00
22-97-2008-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	0.00	129,090.45	129,090.45-
22-97-2008-50000-5150	PROFESSIONAL SALARIES : DEAN OF STUDENT S	0.00	84,010.04	0.00	84,010.04
22-97-2008-50000-5300	HOURLY WAGES : DEAN OF STUDENT SERVICES	0.00	18,685.30	0.00	18,685.30
22-97-2008-50000-5370	HOURLY TEMPORARY WAGES : DEAN OF STUDENT	0.00	409.31	0.00	409.31
22-97-2008-50000-5400	STUDENT WAGES : DEAN OF STUDENT SERVICES	0.00	3,610.00	0.00	3,610.00
22-97-2008-50000-5910	SOCIAL SECURITY : DEAN OF STUDENT SERVICE	0.00	7,988.87	0.00	7,988.87
22-97-2008-50000-5920	WORKERS COMPENSATION : DEAN OF STUDENT SE	0.00	576.26	0.00	576.26
22-97-2008-50000-5930	UNEMPLOYMENT COMPENSATN : DEAN OF STUDENT	0.00	277.46	0.00	277.46
22-97-2008-50000-5940	GROUP LIFE INSURANCE : DEAN OF STUDENT SE	0.00	107.53	0.00	107.53
22-97-2008-50000-5955	403-B CONTRIBUTIONS : DEAN OF STUDENT SER	0.00	2,033.09	0.00	2,033.09
22-97-2008-50000-5962	HEALTH INSURANCE : DEAN OF STUDENT SERVIC	0.00	7,535.01	0.00	7,535.01
22-97-2008-50000-6010	BUSINESS TRAVEL : DEAN OF STUDENT SERVICE	0.00	1,659.89	0.00	1,659.89
22-97-2008-50000-6015	STUDENT TRAVEL : DEAN OF STUDENT SERVICES	0.00	2,446.77	910.21	1,536.56
22-97-2008-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	4,975.22	0.00	4,975.22
22-97-2008-50000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF STUDENT	0.00	6,799.81	0.00	6,799.81
22-97-2008-50000-7040	PHOTOCOPYING SUPPLIES : DEAN OF STUDENT S	0.00	446.10	0.00	446.10
22-97-2008-50000-9811	TRANSFERS TO/FROM FUND 11 : DEAN OF STUDE	0.00	0.00	11,560.00	11,560.00-
Totals for SUBCAT: 2008 - EDUCATIONAL TALENT SEARCH		0.00	141,560.66	141,560.66	0.00
22-97-2009-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	0.00	142,209.17	142,209.17-
22-97-2009-50000-5150	PROFESSIONAL SALARIES : DEAN OF STUDENT S	0.00	60,455.58	0.00	60,455.58
22-97-2009-50000-5170	TEMPORARY SALARIES : DEAN OF STUDENT SERV	0.00	1,825.00	0.00	1,825.00
22-97-2009-50000-5270	ADJUNCT NON-CREDIT SALARIES : DEAN OF STU	0.00	1,000.00	0.00	1,000.00
22-97-2009-50000-5300	HOURLY WAGES : DEAN OF STUDENT SERVICES	0.00	18,753.97	0.00	18,753.97
22-97-2009-50000-5360	HOURLY PART-TIME WAGES : DEAN OF STUDENT	0.00	2,395.00	0.00	2,395.00
22-97-2009-50000-5400	STUDENT WAGES : DEAN OF STUDENT SERVICES	0.00	4,208.00	0.00	4,208.00
22-97-2009-50000-5910	SOCIAL SECURITY : DEAN OF STUDENT SERVICE	0.00	6,307.93	0.02	6,307.91
22-97-2009-50000-5920	WORKERS COMPENSATION : DEAN OF STUDENT SE	0.00	478.64	0.00	478.64
22-97-2009-50000-5930	UNEMPLOYMENT COMPENSATN : DEAN OF STUDENT	0.00	230.46	0.00	230.46
22-97-2009-50000-5940	GROUP LIFE INSURANCE : DEAN OF STUDENT SE	0.00	79.05	0.02	79.03
22-97-2009-50000-5955	403-B CONTRIBUTIONS : DEAN OF STUDENT SER	0.00	1,150.76	0.00	1,150.76
22-97-2009-50000-5962	HEALTH INSURANCE : DEAN OF STUDENT SERVIC	0.00	7,599.60	0.00	7,599.60
22-97-2009-50000-6015	STUDENT TRAVEL : DEAN OF STUDENT SERVICES	0.00	13,367.54	1,299.70	12,067.84
22-97-2009-50000-6025	GRANT TRAVEL : DEAN OF STUDENT SERVICES	0.00	1,050.53	0.00	1,050.53
22-97-2009-50000-6170	AWARDS : DEAN OF STUDENT SERVICES	0.00	354.00	15.00	339.00
22-97-2009-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	3,574.72	0.00	3,574.72
22-97-2009-50000-6430	BUILDING/ROOM RENTALS : DEAN OF STUDENT S	0.00	16,914.80	0.00	16,914.80
22-97-2009-50000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF STUDENT	0.00	11,873.23	0.00	11,873.23
22-97-2009-50000-7040	PHOTOCOPYING SUPPLIES : DEAN OF STUDENT S	0.00	446.10	0.00	446.10
22-97-2009-50000-7352	SCHOLARSHIPS-TUITION---I : DEAN OF STUDEN	0.00	3,190.00	0.00	3,190.00
22-97-2009-50000-9811	TRANSFERS TO/FROM FUND 11 : DEAN OF STUDE	0.00	0.00	11,731.00	11,731.00-
Totals for SUBCAT: 2009 - UPWARD BOUND		0.00	155,254.91	155,254.91	0.00
22-97-2018-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	0.00	2,398.94	2,398.94-
22-97-2018-42005-5150	PROFESSIONAL SALARIES : DEAN OF TECHNICAL	0.00	1,127.83	0.00	1,127.83
22-97-2018-42005-5910	SOCIAL SECURITY : DEAN OF TECHNICAL ED	0.00	223.99	0.00	223.99
22-97-2018-42005-6010	BUSINESS TRAVEL : DEAN OF TECHNICAL ED	0.00	1,208.80	161.68	1,047.12
Totals for SUBCAT: 2018 - RAPID RESPONSE GRANT		0.00	2,560.62	2,560.62	0.00
22-97-3003-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	0.00	203,940.00	203,940.00-
22-97-3003-31000-5150	PROFESSIONAL SALARIES : COMMUNITY SERVICE	0.00	107,152.08	0.00	107,152.08
22-97-3003-31000-5300	HOURLY WAGES : COMMUNITY SERVICE	0.00	21,339.31	0.00	21,339.31
22-97-3003-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	9,232.49	0.00	9,232.49
22-97-3003-31000-5920	WORKERS COMPENSATION : COMMUNITY SERVICE	0.00	693.85	0.00	693.85
22-97-3003-31000-5930	UNEMPLOYMENT COMPENSATN : COMMUNITY SERVI	0.00	334.08	0.00	334.08
22-97-3003-31000-5940	GROUP LIFE INSURANCE : COMMUNITY SERVICE	0.00	122.70	0.00	122.70
22-97-3003-31000-5955	403-B CONTRIBUTIONS : COMMUNITY SERVICE	0.00	1,800.00	0.00	1,800.00
22-97-3003-31000-5962	HEALTH INSURANCE : COMMUNITY SERVICE	0.00	16,008.00	0.00	16,008.00
22-97-3003-31000-6010	BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	12,882.91	619.19	12,263.72
22-97-3003-31000-6026	STAFF DEVELOPMENT : COMMUNITY SERVICE	0.00	550.00	0.00	550.00

22-97-3003-31000-6050	MEETINGS & HOSPITALITY : COMMUNITY SERVIC	0.00	1,699.45	337.00	1,362.45
22-97-3003-31000-6105	ADMINISTRATIVE ALLOWANCE : COMMUNITY SERV	0.00	16,315.20	0.00	16,315.20
22-97-3003-31000-6110	POSTAGE : COMMUNITY SERVICE	0.00	665.87	15.81	650.06
22-97-3003-31000-6350	TELEPHONE : COMMUNITY SERVICE	0.00	228.86	0.00	228.86
22-97-3003-31000-6510	ADVERTISING : COMMUNITY SERVICE	0.00	5,449.79	500.00	4,949.79
22-97-3003-31000-7020	OFFICE SUPPLIES : COMMUNITY SERVICE	0.00	5,232.12	0.00	5,232.12
22-97-3003-31000-8510	EQUIPMENT : COMMUNITY SERVICE	0.00	466.26	224.64	241.62
22-97-3003-31000-8530	COMPUTER EQUIPMENT : COMMUNITY SERVICE	0.00	974.00	0.00	974.00
22-97-3003-31000-8560	LIBRARY BOOKS & MEDIA : COMMUNITY SERVICE	0.00	4,798.83	309.16	4,489.67
Totals for SUBCAT: 3003 - DRUG PREVENTION GRANT		0.00	205,945.80	205,945.80	0.00
22-97-3005-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	0.00	5,787.56	5,787.56-
22-97-3005-11040-5170	TEMPORARY SALARIES : SCIENCE	0.00	5,336.60	0.00	5,336.60
22-97-3005-11040-5910	SOCIAL SECURITY : SCIENCE	0.00	408.26	0.00	408.26
22-97-3005-11040-5920	WORKERS COMPENSATION : SCIENCE	0.00	28.82	0.00	28.82
22-97-3005-11040-5930	UNEMPLOYMENT COMPENSATN : SCIENCE	0.00	13.88	0.00	13.88
Totals for SUBCAT: 3005 - KANSAS BRIDGES GRANT		0.00	5,787.56	5,787.56	0.00
22-97-3007-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	0.00	30,016.28	30,016.28-
22-97-3007-42000-5150	PROFESSIONAL SALARIES : DEAN OF LEARNING	0.00	23,986.17	0.00	23,986.17
22-97-3007-42000-5910	SOCIAL SECURITY : DEAN OF LEARNING SERVIC	0.00	1,806.78	0.00	1,806.78
22-97-3007-42000-5920	WORKERS COMPENSATION : DEAN OF LEARNING S	0.00	129.53	0.00	129.53
22-97-3007-42000-5930	UNEMPLOYMENT COMPENSATN : DEAN OF LEARNIN	0.00	62.36	0.00	62.36
22-97-3007-42000-5940	GROUP LIFE INSURANCE : DEAN OF LEARNING S	0.00	22.95	0.00	22.95
22-97-3007-42000-5955	403-B CONTRIBUTIONS : DEAN OF LEARNING SE	0.00	450.00	0.00	450.00
22-97-3007-42000-5962	HEALTH INSURANCE : DEAN OF LEARNING SERVI	0.00	3,060.00	0.00	3,060.00
22-97-3007-42000-6010	BUSINESS TRAVEL : DEAN OF LEARNING SERVIC	0.00	185.99	122.51	63.48
22-97-3007-42000-6110	POSTAGE : DEAN OF LEARNING SERVICES	0.00	240.00	0.00	240.00
22-97-3007-42000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF LEARNING	0.00	195.01	0.00	195.01
Totals for SUBCAT: 3007 - PROJECT SYNERGY GRANT		0.00	30,138.79	30,138.79	0.00
22-97-3009-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	0.00	23,376.00	23,376.00-
22-97-3009-31000-5150	PROFESSIONAL SALARIES : COMMUNITY SERVICE	0.00	1,592.23	0.00	1,592.23
22-97-3009-31000-5360	HOURLY PART-TIME WAGES : COMMUNITY SERVIC	0.00	1,088.00	0.00	1,088.00
22-97-3009-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	578.31	0.00	578.31
22-97-3009-31000-5940	GROUP LIFE INSURANCE : COMMUNITY SERVICE	0.00	5.10	0.00	5.10
22-97-3009-31000-5955	403-B CONTRIBUTIONS : COMMUNITY SERVICE	0.00	150.00	0.00	150.00
22-97-3009-31000-5962	HEALTH INSURANCE : COMMUNITY SERVICE	0.00	921.26	0.00	921.26
22-97-3009-31000-6010	BUSINESS TRAVEL : COMMUNITY SERVICE	0.00	12,813.60	365.46	12,448.14
22-97-3009-31000-6030	CONFERENCES & WORKSHOPS : COMMUNITY SERVI	0.00	713.95	0.00	713.95
22-97-3009-31000-6050	MEETINGS & HOSPITALITY : COMMUNITY SERVIC	0.00	843.81	100.00	743.81
22-97-3009-31000-6110	POSTAGE : COMMUNITY SERVICE	0.00	152.20	0.00	152.20
22-97-3009-31000-6130	PHOTOCOPYING : COMMUNITY SERVICE	0.00	125.50	0.00	125.50
22-97-3009-31000-6350	TELEPHONE : COMMUNITY SERVICE	0.00	187.06	0.00	187.06
22-97-3009-31000-6470	REPAIRS & MAINTENANCE : COMMUNITY SERVICE	0.00	45.00	0.00	45.00
22-97-3009-31000-6510	ADVERTISING : COMMUNITY SERVICE	0.00	261.00	0.00	261.00
22-97-3009-31000-6860	SUBSCRIPTIONS : COMMUNITY SERVICE	0.00	1,687.30	0.00	1,687.30
22-97-3009-31000-7020	OFFICE SUPPLIES : COMMUNITY SERVICE	0.00	878.75	0.00	878.75
22-97-3009-31000-7030	LIBRARY SUPPLIES : COMMUNITY SERVICE	0.00	725.89	0.00	725.89
22-97-3009-31000-8530	COMPUTER EQUIPMENT : COMMUNITY SERVICE	0.00	576.18	0.00	576.18
22-97-3009-31000-8540	SOFTWARE : COMMUNITY SERVICE	0.00	496.32	0.00	496.32
Totals for SUBCAT: 3009 - SMALL BUSINESS DEV CTR-STATE		0.00	23,841.46	23,841.46	0.00
22-97-3011-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	0.00	3,254.00	3,254.00-
22-97-3011-12210-5170	TEMPORARY SALARIES : AGRICULTURE	0.00	2,950.00	0.00	2,950.00
22-97-3011-12210-5910	SOCIAL SECURITY : AGRICULTURE	0.00	225.68	0.00	225.68
22-97-3011-12210-5920	WORKERS COMPENSATION : AGRICULTURE	0.00	15.93	0.00	15.93
22-97-3011-12210-5930	UNEMPLOYMENT COMPENSATN : AGRICULTURE	0.00	7.67	0.00	7.67
22-97-3011-12210-6010	BUSINESS TRAVEL : AGRICULTURE	0.00	54.72	0.00	54.72
Totals for SUBCAT: 3011 - TEACHER INTERNSHIP GRANT		0.00	3,254.00	3,254.00	0.00
22-97-3017-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	0.00	189,170.00	189,170.00-

22-97-3017-42005-5170	TEMPORARY SALARIES : DEAN OF TECHNICAL ED	0.00	2,610.00	0.00	2,610.00
22-97-3017-42005-5201	FACULTY SUPPLEMENTAL SALARIES : DEAN OF T	0.00	16,500.00	1,000.00	15,500.00
22-97-3017-42005-5910	SOCIAL SECURITY : DEAN OF TECHNICAL ED	0.00	1,431.10	45.68	1,385.42
22-97-3017-42005-5920	WORKERS COMPENSATION : DEAN OF TECHNICAL	0.00	97.79	0.00	97.79
22-97-3017-42005-5930	UNEMPLOYMENT COMPENSATN : DEAN OF TECHN	0.00	47.09	0.00	47.09
22-97-3017-42005-6026	STAFF DEVELOPMENT : DEAN OF TECHNICAL ED	0.00	43,615.76	5,701.61	37,914.15
22-97-3017-42005-6105	ADMINISTRATIVE ALLOWANCE : DEAN OF TECHN	0.00	9,459.00	0.00	9,459.00
22-97-3017-42005-6620	CONSULT/CONTRACT SERVICE : DEAN OF TECHN	0.00	1,075.22	75.22	1,000.00
22-97-3017-42005-7011	INSTRUCTIONAL SUPPLIES : DEAN OF TECHNICA	0.00	1,332.71	20.00	1,312.71
22-97-3017-42005-8510	EQUIPMENT : DEAN OF TECHNICAL ED	0.00	88,756.61	600.31	88,156.30
22-97-3017-42005-8530	COMPUTER EQUIPMENT : DEAN OF TECHNICAL ED	0.00	6,233.00	0.00	6,233.00
22-97-3017-42005-8540	SOFTWARE : DEAN OF TECHNICAL ED	0.00	25,454.54	0.00	25,454.54
Totals for SUBCAT: 3017 - CARL PERKINS PROGRAM IMPROV		0.00	196,612.82	196,612.82	0.00
22-97-3019-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	0.00	74,854.57	74,854.57-
22-97-3019-42000-5150	PROFESSIONAL SALARIES : DEAN OF LEARNING	0.00	31,704.66	0.00	31,704.66
22-97-3019-42000-5270	ADJUNCT NON-CREDIT SALARIES : DEAN OF LEA	0.00	10,895.63	0.00	10,895.63
22-97-3019-42000-5360	HOURLY PART-TIME WAGES : DEAN OF LEARNING	0.00	10,254.68	0.00	10,254.68
22-97-3019-42000-5910	SOCIAL SECURITY : DEAN OF LEARNING SERVIC	0.00	3,895.33	0.00	3,895.33
22-97-3019-42000-5920	WORKERS COMPENSATION : DEAN OF LEARNING S	0.00	285.42	0.00	285.42
22-97-3019-42000-5930	UNEMPLOYMENT COMPENSATN : DEAN OF LEARNIN	0.00	137.42	0.00	137.42
22-97-3019-42000-5940	GROUP LIFE INSURANCE : DEAN OF LEARNING S	0.00	22.95	0.00	22.95
22-97-3019-42000-5955	403-B CONTRIBUTIONS : DEAN OF LEARNING SE	0.00	450.00	0.00	450.00
22-97-3019-42000-5962	HEALTH INSURANCE : DEAN OF LEARNING SERVI	0.00	3,060.00	0.00	3,060.00
22-97-3019-42000-6105	ADMINISTRATIVE ALLOWANCE : DEAN OF LEARNI	0.00	3,753.93	0.00	3,753.93
22-97-3019-42000-6170	AWARDS : DEAN OF LEARNING SERVICES	0.00	7,299.21	0.00	7,299.21
22-97-3019-42000-6355	CELL PHONE : DEAN OF LEARNING SERVICES	0.00	262.62	0.00	262.62
22-97-3019-42000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF LEARNING	0.00	789.06	0.00	789.06
22-97-3019-42000-7040	PHOTOCOPIING SUPPLIES : DEAN OF LEARNING	0.00	446.10	0.00	446.10
22-97-3019-42000-8530	COMPUTER EQUIPMENT : DEAN OF LEARNING SER	0.00	1,597.56	0.00	1,597.56
Totals for SUBCAT: 3019 - OPERATION ADVANCE/PROJ DESTINY		0.00	74,854.57	74,854.57	0.00
22-97-3021-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	0.00	189,963.33	189,963.33-
22-97-3021-42005-5150	PROFESSIONAL SALARIES : DEAN OF TECHNICAL	0.00	35,417.27	1,127.83	34,289.44
22-97-3021-42005-5300	HOURLY WAGES : DEAN OF TECHNICAL ED	0.00	84,218.19	0.00	84,218.19
22-97-3021-42005-5910	SOCIAL SECURITY : DEAN OF TECHNICAL ED	0.00	8,749.20	223.99	8,525.21
22-97-3021-42005-5940	GROUP LIFE INSURANCE : DEAN OF TECHNICAL	0.00	129.46	0.00	129.46
22-97-3021-42005-5955	403-B CONTRIBUTIONS : DEAN OF TECHNICAL E	0.00	450.00	0.00	450.00
22-97-3021-42005-5962	HEALTH INSURANCE : DEAN OF TECHNICAL ED	0.00	9,574.85	0.00	9,574.85
22-97-3021-42005-6010	BUSINESS TRAVEL : DEAN OF TECHNICAL ED	0.00	11,949.43	837.00	11,112.43
22-97-3021-42005-6026	STAFF DEVELOPMENT : DEAN OF TECHNICAL ED	0.00	1,394.00	0.00	1,394.00
22-97-3021-42005-6105	ADMINISTRATIVE ALLOWANCE : DEAN OF TECHN	0.00	7,587.00	0.00	7,587.00
22-97-3021-42005-6350	TELEPHONE : DEAN OF TECHNICAL ED	0.00	595.87	0.00	595.87
22-97-3021-42005-6430	BUILDING/ROOM RENTALS : DEAN OF TECHNICAL	0.00	23,390.67	0.00	23,390.67
22-97-3021-42005-6510	ADVERTISING : DEAN OF TECHNICAL ED	0.00	206.62	0.00	206.62
22-97-3021-42005-6820	PROFESSIONAL MEMBERSHIPS : DEAN OF TECHN	0.00	381.00	0.00	381.00
22-97-3021-42005-7020	OFFICE SUPPLIES : DEAN OF TECHNICAL ED	0.00	3,626.71	15.88	3,610.83
22-97-3021-42005-8510	EQUIPMENT : DEAN OF TECHNICAL ED	0.00	389.34	389.34	0.00
22-97-3021-42005-8530	COMPUTER EQUIPMENT : DEAN OF TECHNICAL ED	0.00	4,497.76	0.00	4,497.76
Totals for SUBCAT: 3021 - ADULT/DISLOCATED WORKER GRANT		0.00	192,557.37	192,557.37	0.00
22-97-3023-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	0.00	53,112.58	53,112.58-
22-97-3023-42000-5170	TEMPORARY SALARIES : DEAN OF LEARNING SER	0.00	45,350.00	1,750.00	43,600.00
22-97-3023-42000-5910	SOCIAL SECURITY : DEAN OF LEARNING SERVIC	0.00	3,402.34	66.94	3,335.40
22-97-3023-42000-5920	WORKERS COMPENSATION : DEAN OF LEARNING S	0.00	235.44	0.00	235.44
22-97-3023-42000-5930	UNEMPLOYMENT COMPENSATN : DEAN OF LEARNIN	0.00	113.36	0.00	113.36
22-97-3023-42000-6010	BUSINESS TRAVEL : DEAN OF LEARNING SERVIC	0.00	854.31	0.00	854.31
22-97-3023-42000-7011	INSTRUCTIONAL SUPPLIES : DEAN OF LEARNING	0.00	1,017.38	5.40	1,011.98
22-97-3023-42000-8530	COMPUTER EQUIPMENT : DEAN OF LEARNING SER	0.00	2,962.09	0.00	2,962.09
Totals for SUBCAT: 3023 - TQE GRANT		0.00	53,934.92	54,934.92	1,000.00-
22-97-3026-00000-4201	FEDERAL GRANTS & CONTRACTS : GENERAL	0.00	88.79	18,270.00	18,181.21-
22-97-3026-31000-5170	TEMPORARY SALARIES : COMMUNITY SERVICE	0.00	11,250.00	2,475.00	8,775.00

22-97-3026-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	859.06	0.00	859.06
22-97-3026-31000-6105	ADMINISTRATIVE ALLOWANCE : COMMUNITY SERV	0.00	1,823.20	0.00	1,823.20
22-97-3026-31000-6110	POSTAGE : COMMUNITY SERVICE	0.00	38.08	0.00	38.08
22-97-3026-31000-6350	TELEPHONE : COMMUNITY SERVICE	0.00	535.07	0.00	535.07
22-97-3026-31000-6510	ADVERTISING : COMMUNITY SERVICE	0.00	1,088.54	0.00	1,088.54
22-97-3026-31000-6620	CONSULT/CONTRACT SERVICE : COMMUNITY SERV	0.00	1,770.00	0.00	1,770.00
Totals for SUBCAT: 3026 - SYNAR TOBACCO PROJECT		0.00	17,452.74	20,745.00	3,292.26-
22-97-3027-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	0.00	160,211.00	160,211.00-
22-97-3027-12200-6020	PROFESSIONAL DEVELOPMENT : ADN PROGRAM	0.00	7,800.00	0.00	7,800.00
22-97-3027-12200-6620	CONSULT/CONTRACT SERVICE : ADN PROGRAM	0.00	16,068.50	0.00	16,068.50
22-97-3027-12200-8510	EQUIPMENT : ADN PROGRAM	0.00	148,807.90	0.00	148,807.90
22-97-3027-12200-8540	SOFTWARE : ADN PROGRAM	0.00	28,800.00	0.00	28,800.00
22-97-3027-12200-9811	TRANSFERS TO/FROM FUND 11 : ADN PROGRAM	0.00	0.00	80,105.00	80,105.00-
Totals for SUBCAT: 3027 - KBOR NURSING EQUIPMENT GRANT		0.00	201,476.40	240,316.00	38,839.60-
22-97-3028-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	0.00	2,475.00	2,475.00-
22-97-3028-41000-8560	LIBRARY BOOKS & MEDIA : LIBRARY	0.00	2,399.85	0.00	2,399.85
Totals for SUBCAT: 3028 - KANSAS STATE LIBRARY GRANT		0.00	2,399.85	2,475.00	75.15-
22-97-3030-00000-4301	STATE GRANTS & CONTRACTS : GENERAL	0.00	0.00	3,000.00	3,000.00-
Totals for SUBCAT: 3030 - KAN-ED BROADBAND SUBSIDY		0.00	0.00	3,000.00	3,000.00-
22-97-4001-00000-3000	FUND BALANCE : GENERAL	2,341.18-	0.00	0.00	2,341.18-
22-97-4001-00000-4802	LOCAL GRANTS & CONTRACTS : GENERAL	0.00	0.00	10,165.00	10,165.00-
22-97-4001-31000-5150	PROFESSIONAL SALARIES : COMMUNITY SERVICE	0.00	1,300.00	130.00	1,170.00
22-97-4001-31000-5910	SOCIAL SECURITY : COMMUNITY SERVICE	0.00	99.50	9.95	89.55
22-97-4001-31000-5920	WORKERS COMPENSATION : COMMUNITY SERVICE	0.00	16.45	0.00	16.45
22-97-4001-31000-5930	UNEMPLOYMENT COMPENSATN : COMMUNITY SERVI	0.00	17.18	0.00	17.18
22-97-4001-31000-6620	CONSULT/CONTRACT SERVICE : COMMUNITY SERV	0.00	11,213.00	0.00	11,213.00
Totals for SUBCAT: 4001 - ALCOHOL PROGRAM		2,341.18-	12,646.13	10,304.95	0.00
22-97-5005-00000-4202	INDIRECT COST ALLOCATION : GENERAL	0.00	0.00	18,194.60	18,194.60-
22-97-5005-31000-6621	CONTRACTUAL - DIRECT : COMMUNITY SERVICE	0.00	18,194.60	0.00	18,194.60
Totals for SUBCAT: 5005 - SMALL BUS DEV CEN-INDIRECT		0.00	18,194.60	18,194.60	0.00
Totals for FUND: 22 - RESTRICTED GRANTS		251,082.92-	2,749,127.16	2,729,153.95	231,109.71-

M E M O R A N D U M
Garden City Community College
Office of the President

TO: Members of the Board of Trustees
FROM: Carol E. Ballantyne, Ph. D.
SUBJECT: Activity and Organization Fund
DATE: September 6, 2007

Attached you will find a printout representing the yearend balances for 2006-07. These printouts list the 2005-06 fund balance, new revenues, expenditures, and the yearend balance for 2006-07.

This fund is primarily the student clubs and activities accounts and includes revenue from the Student Government Association, fundraisers, etc.

Since this is a club fund, the negative dollars represent the fund balance. As you can see, all of our clubs and organization accounts have a fund balance to carry over and the accountability of student funds is a process that works.

09/05/07

Garden City Community Collegel
General Ledger Summary Trial Balance
Year-to-Date Summary for Period Ending 06/30/2007

Page: 1

Fiscal Year: 2007

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	Opening Balance	Year-to-Date Debits	Year-to-Date Credits	Closing Balance
71-00-6001-00000-3000 FUND BALANCE : GENERAL	1,593.81-	0.00	0.00	1,593.81-
71-00-6001-00000-4010 ACTIVITY FEES : GENERAL	0.00	0.00	1,200.00	1,200.00-
71-00-6001-00000-4907 MISCELLANEOUS INCOME : GENERAL	0.00	0.00	1,088.58	1,088.58-
71-00-6001-50000-6190 STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	3,982.08	1,185.69	2,796.39
Totals for SUBCAT: 6001 - DECA/DISTR. ED. CLUB	1,593.81-	3,982.08	3,474.27	1,086.00-
71-00-6002-00000-3000 FUND BALANCE : GENERAL	7,275.29-	0.00	0.00	7,275.29-
71-00-6002-00000-4907 MISCELLANEOUS INCOME : GENERAL	0.00	6,044.00	16,973.50	10,929.50-
71-00-6002-50000-6190 STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	9,471.40	67.23	9,404.17
Totals for SUBCAT: 6002 - DORM CLUB	7,275.29-	15,515.40	17,040.73	8,800.62-
71-00-6003-00000-3000 FUND BALANCE : GENERAL	2,882.23-	0.00	0.00	2,882.23-
71-00-6003-00000-4907 MISCELLANEOUS INCOME : GENERAL	0.00	224.64	12,925.77	12,701.13-
71-00-6003-50000-6190 STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	13,651.20	0.00	13,651.20
Totals for SUBCAT: 6003 - KHEA LOCAL 700 ORGAN	2,882.23-	13,875.84	12,925.77	1,932.16-
71-00-6004-00000-3000 FUND BALANCE : GENERAL	4,467.58-	0.00	0.00	4,467.58-
71-00-6004-00000-4010 ACTIVITY FEES : GENERAL	0.00	0.00	3,200.00	3,200.00-
71-00-6004-00000-4907 MISCELLANEOUS INCOME : GENERAL	0.00	0.00	3,389.27	3,389.27-
71-00-6004-50000-6190 STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	3,899.70	35.65	3,864.05
Totals for SUBCAT: 6004 - HALO	4,467.58-	3,899.70	6,624.92	7,192.80-
71-00-6005-00000-3000 FUND BALANCE : GENERAL	5,956.11-	0.00	0.00	5,956.11-
71-00-6005-00000-4010 ACTIVITY FEES : GENERAL	0.00	0.00	200.00	200.00-
71-00-6005-00000-4907 MISCELLANEOUS INCOME : GENERAL	0.00	0.00	7,050.80	7,050.80-
71-00-6005-50000-6190 STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	8,628.85	448.00	8,180.85
Totals for SUBCAT: 6005 - ADN STUDENTS CLUB	5,956.11-	8,628.85	7,698.80	5,026.06-
71-00-6006-00000-3000 FUND BALANCE : GENERAL	795.45-	0.00	0.00	795.45-
71-00-6006-00000-4010 ACTIVITY FEES : GENERAL	0.00	0.00	600.00	600.00-
71-00-6006-00000-4907 MISCELLANEOUS INCOME : GENERAL	0.00	0.00	140.00	140.00-
71-00-6006-50000-6190 STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	260.00	0.00	260.00
Totals for SUBCAT: 6006 - BUSINESS PROF OF AMERICA	795.45-	260.00	740.00	1,275.45-
71-00-6007-00000-3000 FUND BALANCE : GENERAL	718.50-	0.00	0.00	718.50-
71-00-6007-00000-4907 MISCELLANEOUS INCOME : GENERAL	0.00	0.00	1,127.35	1,127.35-
Totals for SUBCAT: 6007 - PHI RHO PI ORGANIZATION	718.50-	0.00	1,127.35	1,845.85-
71-00-6008-00000-3000 FUND BALANCE : GENERAL	281.61-	0.00	0.00	281.61-
71-00-6008-00000-4513 ENTRY FEES : GENERAL	0.00	0.00	28,556.00	28,556.00-
71-00-6008-00000-4514 GATE RECEIPTS : GENERAL	0.00	0.00	3,521.64	3,521.64-
71-00-6008-00000-4907 MISCELLANEOUS INCOME : GENERAL	0.00	170.00	42,986.85	42,816.85-
71-00-6008-00000-9811 TRANSFERS TO/FROM FUND 11 : GENERAL	0.00	0.00	4,160.75	4,160.75-
71-00-6008-50000-6170 AWARDS : DEAN OF STUDENT SERVICES	0.00	20,597.11	0.00	20,597.11
71-00-6008-50000-6190 STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	62,299.74	3,560.00	58,739.74
Totals for SUBCAT: 6008 - RODEO CLUB	281.61-	83,066.85	82,785.24	0.00

71-00-6009-00000-3000	FUND BALANCE : GENERAL	5,213.30-	0.00	0.00	5,213.30-
71-00-6009-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	1,500.00	1,500.00-
71-00-6009-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	5,231.52	5,231.52-
71-00-6009-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	11,003.89	3,949.19	7,054.70
Totals for SUBCAT: 6009 - PHI THETA KAPPA		5,213.30-	11,003.89	10,680.71	4,890.12-
71-00-6010-00000-3000	FUND BALANCE : GENERAL	2,359.37-	0.00	0.00	2,359.37-
71-00-6010-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	750.00	750.00-
71-00-6010-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	75.00	75.00-
71-00-6010-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	958.31	264.61	693.70
Totals for SUBCAT: 6010 - SCIENCE CLUB		2,359.37-	958.31	1,089.61	2,490.67-
71-00-6011-00000-3000	FUND BALANCE : GENERAL	3,940.74-	0.00	0.00	3,940.74-
71-00-6011-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	25,000.00	25,000.00-
71-00-6011-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	19,297.71	2,376.63	16,921.08
71-00-6011-50000-7351	SCHOLARSHIPS-BOOKS-----I : DEAN OF STUDEN	0.00	1,600.00	0.00	1,600.00
71-00-6011-50000-7352	SCHOLARSHIPS-TUITION---I : DEAN OF STUDEN	0.00	6,240.00	0.00	6,240.00
Totals for SUBCAT: 6011 - STUDENT GOVERNMENT ASSN		3,940.74-	27,137.71	27,376.63	4,179.66-
71-00-6012-00000-3000	FUND BALANCE : GENERAL	1,221.23-	0.00	0.00	1,221.23-
71-00-6012-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	3,000.00	3,000.00-
71-00-6012-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	1,131.78	1,131.78-
71-00-6012-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	5,093.32	1,004.81	4,088.51
Totals for SUBCAT: 6012 - TAU EPSILON LAMBDA ORGAN		1,221.23-	5,093.32	5,136.59	1,264.50-
71-00-6013-00000-3000	FUND BALANCE : GENERAL	141.77-	0.00	0.00	141.77-
Totals for SUBCAT: 6013 - TRAP SHOOTING CLUB		141.77-	0.00	0.00	141.77-
71-00-6014-00000-3000	FUND BALANCE : GENERAL	579.26-	0.00	0.00	579.26-
Totals for SUBCAT: 6014 - VOCAL MUSIC COUNCIL		579.26-	0.00	0.00	579.26-
71-00-6015-00000-3000	FUND BALANCE : GENERAL	4,330.95-	0.00	0.00	4,330.95-
71-00-6015-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	788.48	12,024.88	11,236.40-
71-00-6015-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	13,382.07	410.75	12,971.32
Totals for SUBCAT: 6015 - COLLEGE PLAYERS		4,330.95-	14,170.55	12,435.63	2,596.03-
71-00-6016-00000-3000	FUND BALANCE : GENERAL	1,577.04-	0.00	0.00	1,577.04-
71-00-6016-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	275.00	1,526.10	1,251.10-
71-00-6016-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	1,237.14	0.00	1,237.14
Totals for SUBCAT: 6016 - NEWMAN CLUB		1,577.04-	1,512.14	1,526.10	1,591.00-
71-00-6017-00000-3000	FUND BALANCE : GENERAL	719.40-	0.00	0.00	719.40-
71-00-6017-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	500.00	500.00-
Totals for SUBCAT: 6017 - ASIAN CLUB		719.40-	0.00	500.00	1,219.40-
71-00-6018-00000-3000	FUND BALANCE : GENERAL	104.49-	0.00	0.00	104.49-
Totals for SUBCAT: 6018 - BLOODMOBILE		104.49-	0.00	0.00	104.49-
71-00-6019-00000-3000	FUND BALANCE : GENERAL	1,121.24-	0.00	0.00	1,121.24-
Totals for SUBCAT: 6019 - KARATE CLUB		1,121.24-	0.00	0.00	1,121.24-
71-00-6020-00000-3000	FUND BALANCE : GENERAL	1,324.56-	0.00	0.00	1,324.56-
Totals for SUBCAT: 6020 - SNEA		1,324.56-	0.00	0.00	1,324.56-
71-00-6021-00000-3000	FUND BALANCE : GENERAL	2,121.41-	0.00	0.00	2,121.41-

71-00-6021-00000-4005	ACAD COURSE FEE : GENERAL	0.00	85.00	85.00	0.00
Totals for SUBCAT: 6021 - RIVER & GULF COAST ECOLOGY		2,121.41-	85.00	85.00	2,121.41-
71-00-6022-00000-3000	FUND BALANCE : GENERAL	1,142.35-	0.00	0.00	1,142.35-
71-00-6022-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	16,581.66	16,581.66-
71-00-6022-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	6,278.56	120.18	6,158.38
Totals for SUBCAT: 6022 - AG TECH CLUB		1,142.35-	6,278.56	16,701.84	11,565.63-
71-00-6023-00000-3000	FUND BALANCE : GENERAL	13.20-	0.00	0.00	13.20-
71-00-6023-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	50.26	50.26-
Totals for SUBCAT: 6023 - GCCC EDUC SUPPORT PROF		13.20-	0.00	50.26	63.46-
71-00-6024-00000-3000	FUND BALANCE : GENERAL	79.06-	0.00	0.00	79.06-
Totals for SUBCAT: 6024 - GAMMA OMEGA GAMMA		79.06-	0.00	0.00	79.06-
71-00-6025-00000-3000	FUND BALANCE : GENERAL	3,577.04-	0.00	0.00	3,577.04-
71-00-6025-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	700.00	700.00-
71-00-6025-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	4,472.67	4,472.67-
71-00-6025-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	4,505.00	0.00	4,505.00
Totals for SUBCAT: 6025 - STUDENT ATH TRAINING		3,577.04-	4,505.00	5,172.67	4,244.71-
71-00-6026-00000-3000	FUND BALANCE : GENERAL	4,714.70-	0.00	0.00	4,714.70-
71-00-6026-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	120.00	2,355.79	2,235.79-
71-00-6026-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	3,125.85	1,268.00	1,857.85
Totals for SUBCAT: 6026 - MATH CLUB		4,714.70-	3,245.85	3,623.79	5,092.64-
71-00-6027-00000-3000	FUND BALANCE : GENERAL	1,649.91-	0.00	0.00	1,649.91-
Totals for SUBCAT: 6027 - BUSINESS CONTEST		1,649.91-	0.00	0.00	1,649.91-
71-00-6028-00000-3000	FUND BALANCE : GENERAL	6,002.15-	0.00	0.00	6,002.15-
71-00-6028-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	1,363.43	1,363.43-
71-00-6028-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	1,587.60	111.00	1,476.60
Totals for SUBCAT: 6028 - ART CLUB		6,002.15-	1,587.60	1,474.43	5,888.98-
71-00-6029-00000-3000	FUND BALANCE : GENERAL	1,144.74-	0.00	0.00	1,144.74-
Totals for SUBCAT: 6029 - TODAY'S NON-TRADITIONAL		1,144.74-	0.00	0.00	1,144.74-
71-00-6030-00000-3000	FUND BALANCE : GENERAL	319.80-	0.00	0.00	319.80-
71-00-6030-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	1,500.00	1,500.00-
71-00-6030-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	955.10	0.00	955.10
Totals for SUBCAT: 6030 - FINE ARTS RECEPTIONS		319.80-	955.10	1,500.00	864.70-
71-00-6031-00000-3000	FUND BALANCE : GENERAL	914.30-	0.00	0.00	914.30-
Totals for SUBCAT: 6031 - LATIN HEAT CLUB		914.30-	0.00	0.00	914.30-
71-00-6032-00000-3000	FUND BALANCE : GENERAL	325.00-	0.00	0.00	325.00-
Totals for SUBCAT: 6032 - COMM. COLLEGE LEADERSHIP		325.00-	0.00	0.00	325.00-
71-00-6033-00000-3000	FUND BALANCE : GENERAL	887.91-	0.00	0.00	887.91-
Totals for SUBCAT: 6033 - INTRAMURALS		887.91-	0.00	0.00	887.91-
71-00-6034-00000-3000	FUND BALANCE : GENERAL	726.59-	0.00	0.00	726.59-
71-00-6034-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	478.82	478.82-
71-00-6034-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	394.48	0.00	394.48

Totals for SUBCAT: 6034 - POTTER'S GUILD		726.59-	394.48	478.82	810.93-
71-00-6035-00000-3000	FUND BALANCE : GENERAL	1,430.45-	0.00	0.00	1,430.45-
71-00-6035-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	3,200.00	3,200.00-
71-00-6035-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	10.00	9,040.71	9,030.71-
71-00-6035-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	11,335.77	2,780.00	8,555.77
Totals for SUBCAT: 6035 - BLOCK & BRIDLE CLUB		1,430.45-	11,345.77	15,020.71	5,105.39-
71-00-6036-00000-3000	FUND BALANCE : GENERAL	540.00-	0.00	0.00	540.00-
Totals for SUBCAT: 6036 - BSNT VOUCHER PROGRAM		540.00-	0.00	0.00	540.00-
71-00-6037-00000-3000	FUND BALANCE : GENERAL	323.50-	0.00	0.00	323.50-
Totals for SUBCAT: 6037 - DEAF CLUB		323.50-	0.00	0.00	323.50-
71-00-6038-00000-3000	FUND BALANCE : GENERAL	1,439.89-	0.00	0.00	1,439.89-
71-00-6038-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	1,500.00	1,500.00-
71-00-6038-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	722.00	722.00-
71-00-6038-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	4,886.43	1,607.25	3,279.18
Totals for SUBCAT: 6038 - BLACK STUDENT UNION		1,439.89-	4,886.43	3,829.25	382.71-
71-00-6039-00000-3000	FUND BALANCE : GENERAL	250,026.67-	0.00	0.00	250,026.67-
71-00-6039-00000-4010	ACTIVITY FEES : GENERAL	0.00	955,484.50	1,029,889.95	74,405.45-
71-00-6039-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	10.00	2,745.00	2,735.00-
71-00-6039-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	91,317.64	8,721.26	82,596.38
Totals for SUBCAT: 6039 - SGA UNALLOCATED FUNDS		250,026.67-	1,046,812.14	1,041,356.21	244,570.74-
71-00-6042-00000-3000	FUND BALANCE : GENERAL	12,802.54-	0.00	0.00	12,802.54-
71-00-6042-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	19,000.00	19,000.00-
71-00-6042-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	1,737.50	1,737.50-
71-00-6042-00000-4911	ADVERTISING : GENERAL	0.00	0.00	8,408.11	8,408.11-
71-00-6042-99001-5400	STUDENT WAGES : STUDENT NEWSPAPER	0.00	3,124.00	0.00	3,124.00
71-00-6042-99001-5910	SOCIAL SECURITY : STUDENT NEWSPAPER	0.00	238.97	0.00	238.97
71-00-6042-99001-6010	BUSINESS TRAVEL : STUDENT NEWSPAPER	0.00	2,136.94	162.29	1,974.65
71-00-6042-99001-6015	STUDENT TRAVEL : STUDENT NEWSPAPER	0.00	6,626.75	27.44	6,599.31
71-00-6042-99001-6080	NATIONAL & STATE CONTESTS : STUDENT NEWSP	0.00	387.00	0.00	387.00
71-00-6042-99001-6110	POSTAGE : STUDENT NEWSPAPER	0.00	58.62	0.00	58.62
71-00-6042-99001-6195	MISC GEN OPERATING EXP : STUDENT NEWSPAPE	0.00	2,504.72	89.78	2,414.94
71-00-6042-99001-6620	CONSULT/CONTRACT SERVICE : STUDENT NEWSPA	0.00	136.20	0.00	136.20
71-00-6042-99001-6820	PROFESSIONAL MEMBERSHIPS : STUDENT NEWSPA	0.00	264.00	0.00	264.00
71-00-6042-99001-7035	PHOTOGRAPHY SUPPLIES : STUDENT NEWSPAPER	0.00	1,141.52	0.00	1,141.52
71-00-6042-99001-8510	EQUIPMENT : STUDENT NEWSPAPER	0.00	2,750.00	0.00	2,750.00
71-00-6042-99001-8540	SOFTWARE : STUDENT NEWSPAPER	0.00	1,076.37	0.00	1,076.37
71-00-6042-99001-8595	NEWSPAPER : STUDENT NEWSPAPER	0.00	5,515.03	20.12	5,494.91
Totals for SUBCAT: 6042 - STUDENT NEWSPAPER		12,802.54-	25,960.12	29,445.24	16,287.66-
71-00-6043-00000-3000	FUND BALANCE : GENERAL	15,395.16-	0.00	0.00	15,395.16-
71-00-6043-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	27,000.00	27,000.00-
71-00-6043-99002-6010	BUSINESS TRAVEL : STUDENT MAGAZINE	0.00	2,912.46	0.00	2,912.46
71-00-6043-99002-6015	STUDENT TRAVEL : STUDENT MAGAZINE	0.00	6,339.38	0.00	6,339.38
71-00-6043-99002-6080	NATIONAL & STATE CONTESTS : STUDENT MAGAZ	0.00	243.00	0.00	243.00
71-00-6043-99002-6110	POSTAGE : STUDENT MAGAZINE	0.00	197.10	0.00	197.10
71-00-6043-99002-6820	PROFESSIONAL MEMBERSHIPS : STUDENT MAGAZI	0.00	174.00	0.00	174.00
71-00-6043-99002-7035	PHOTOGRAPHY SUPPLIES : STUDENT MAGAZINE	0.00	56.85	0.00	56.85
71-00-6043-99002-7175	STUDENT SUPPLIES : STUDENT MAGAZINE	0.00	327.68	0.00	327.68
71-00-6043-99002-7195	MISCELLANEOUS SUPPLIES : STUDENT MAGAZINE	0.00	1,798.71	0.00	1,798.71
71-00-6043-99002-8510	EQUIPMENT : STUDENT MAGAZINE	0.00	2,148.00	0.00	2,148.00
71-00-6043-99002-8530	COMPUTER EQUIPMENT : STUDENT MAGAZINE	0.00	266.20	0.00	266.20
71-00-6043-99002-8540	SOFTWARE : STUDENT MAGAZINE	0.00	831.73	0.00	831.73
71-00-6043-99002-8590	MAGAZINE : STUDENT MAGAZINE	0.00	10,625.00	2,492.00	8,133.00

Totals for SUBCAT: 6043 - BREAKAWAY MAGAZINE		15,395.16-	25,920.11	29,492.00	18,967.05-
71-00-6044-00000-3000	FUND BALANCE : GENERAL	380.60-	0.00	0.00	380.60-
71-00-6044-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	5,000.00	5,000.00-
71-00-6044-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	2,100.00	2,100.00-
71-00-6044-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	5,000.00	0.00	5,000.00
Totals for SUBCAT: 6044 - LECTURE SERIES		380.60-	5,000.00	7,100.00	2,480.60-
71-00-6049-00000-3000	FUND BALANCE : GENERAL	510.20-	0.00	0.00	510.20-
71-00-6049-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	200.00	200.00-
71-00-6049-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	0.00	3,348.23	3,348.23-
71-00-6049-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	3,424.71	0.00	3,424.71
Totals for SUBCAT: 6049 - PRACTICAL NURSING STUDENT ASSN		510.20-	3,424.71	3,548.23	633.72-
71-00-6050-00000-3000	FUND BALANCE : GENERAL	36.41-	0.00	0.00	36.41-
71-00-6050-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	1,500.00	1,500.00-
71-00-6050-00000-4907	MISCELLANEOUS INCOME : GENERAL	0.00	44.67	802.36	757.69-
71-00-6050-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	2,937.66	1,584.84	1,352.82
Totals for SUBCAT: 6050 - STUDENTS IN FREE ENTERPRISE		36.41-	2,982.33	3,887.20	941.28-
71-00-6051-00000-3000	FUND BALANCE : GENERAL	1,144.76-	0.00	0.00	1,144.76-
71-00-6051-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	750.00	750.00-
71-00-6051-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	112.50	0.00	112.50
Totals for SUBCAT: 6051 - ACADEMIC CHALLENGE		1,144.76-	112.50	750.00	1,782.26-
71-00-6052-00000-3000	FUND BALANCE : GENERAL	604.89-	0.00	0.00	604.89-
71-00-6052-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	375.00	375.00-
Totals for SUBCAT: 6052 - BILINGUAL ED STUDENT ORG		604.89-	0.00	375.00	979.89-
71-00-6053-00000-3000	FUND BALANCE : GENERAL	22.22-	0.00	0.00	22.22-
71-00-6053-00000-4010	ACTIVITY FEES : GENERAL	0.00	0.00	5,000.00	5,000.00-
71-00-6053-50000-6190	STUDENT SERVICES EXPENSE : DEAN OF STUDEN	0.00	7,425.20	5,331.06	2,094.14
Totals for SUBCAT: 6053 - NATIONAL STUDENT TRAVEL		22.22-	7,425.20	10,331.06	2,928.08-
Totals for FUND: 71 - ACTIVITY/ORGANIZATION FD		354,879.38-	1,340,025.54	1,365,384.06	380,237.90-

**Garden City Community College
Action Project Worksheet
Helping Students Learn
Criterion 1**

Timeline:

Start Date: August 1, 2007

Target Completion Date: June 1, 2010

A) Give this Action Project a short title in 10 words or fewer:

Implement a Data-Enhanced Assessment of Learning

B) Describe this Action Project's goal in 100 words or fewer:

This action project will serve as a catalyst to improve both common and program-specific learning objectives. Garden City Community College emphasizes five ENDS for our students: Essential Skills, Work Preparedness, Academic Advancement and Personal Enrichment and Workforce Development. The essential common learning objectives include Interpersonal Communication skills (writing, speaking and listening), math skills and reading skills. Program-specific objectives will include these and may also include specific career skills, transfer criteria and personal enrichment. This action project will allow the college to highlight its successes and strengthen areas with opportunities to improve student learning, curriculum and instruction.

C) Identify the single AQIP Category which the Action Project will most affect or impact:

Helping Students Learn

D) Describe briefly your institution's reasons for taking on this Action Project now – why the project and its goals are high among your current priorities:

Feedback from our recent Systems Portfolio indicated opportunities for improving student learning. Assessment of student learning has been conducted for a number of years at Garden City Community College, but has not been consistently analyzed or effectively applied. Specific goals and stretch targets for the institution need to be set, communicated, and regularly reviewed for effectiveness and improvement. The College considers this an important step in developing a consistent strategic plan that underscores that student learning is at the forefront of all college planning and budgeting. Residual effects may be far-reaching and may help in areas including student recruitment, retention, and graduation rates.

E) List the organizational areas – Institutional departments, programs, divisions, or units – most affected by or involved in this Action Project:

Dean of Academics
Dean of Technical Education
Academic Division Directors

Technical Program Directors
Director of Institutional Research
Learning Services Internal Governance Committee

F) Name and describe briefly the key organizational process(es) that you expect this Action Project to change or improve:

At a minimum, the following processes will be improved:

- Consistent, applied institutional definitions of student achievement of common learning objectives

- Enhanced communication and collaboration among departments, faculty, administration, and institutional research
- Regular collection and interpretation of data
- Application of data as a factor in determining effective learning strategies
- Faculty development opportunities

G) Explain the rationale for the length of time planned for this Action Project (from kickoff to target completion):

The following timeline outlines this three-year project:

2007-2008

- Define institutional goals relative to each of the common learning objectives
- Define program-specific goals for each of the program-specific learning objectives
- Identify specific data required to measure to minimum standards and benchmark targets

2008-2009

- Collect and disseminate required longitudinal data determined in Year 1 for faculty and administrative analysis
- Determine areas of need based on data and define procedures designed to meet those needs

2009-2010

- Implement procedures for improvement of student learning
- Collect and analyze longitudinal data (annually)
- Review procedures and adjust as appropriate (annually)
- Provide results of learning objectives to GCCC Board of Trustees (annually)
- Publish results of learning objectives on GCCC website (annually)

H) Describe how you plan to monitor how successfully your efforts on this Action Project are progressing:

Over the life of the project, success will be measured in a multitude of ways. During the first two years of the project, the target annual dates will serve as the indicator that the project is on track. During the project, the following will be monitored:

- Timeliness of meeting goals established for the project
- Analysis of the departmental involvement in providing input on learning objectives
- Common learning objectives are established for the institution and communicated among all faculty and administration by the end of year two
- Program-specific objectives are established and communicated through the appropriate deans and all faculty members to the administration by the end of year two.
- All goals established are measurable and appropriate required data and timelines for collecting, disseminating and analyzing data are established
- Procedures for improvement are established and implemented

I) Describe the overall “outcome” measures or indicators that will tell you whether this Action Project has been a success or failure in achieving its goals:

During Year 3 and beyond, the project will be monitored for success as follows:

- Regular assessment of student learning is collected, disseminated and analyzed
- Student learning outcomes show a marked improvement over time
- Appropriate measures are taken for areas showing opportunities for improvement

- Longitudinal data is published and reviewed by Board of Trustees

J) Other Information (i.e. publicity, sponsor or champion, etc)

Garden City Community College
Action Project Worksheet
Understanding Students' and Other Stakeholders' Needs
Retention
Criterion 3

Timeline:

Start Date: July 1, 2007

Target Completion Date: June 30, 2009

A) Give this Action Project a short title in 10 words or fewer:

Increase Retention through Implementation of a Student Retention Program

B) Describe this Action Project's goal in 100 words or fewer:

The goal of this action project is to implement an institution-wide retention plan that will:

- Develop a comprehensive, integrated system using data to identify retention/attrition rates both campus-wide and in program areas
- Identify specific areas for improvement as well as areas of strength
- Identify tools to use for benchmarking retention rates and student satisfaction and develop regular system for collecting, disseminating, and analyzing data
- Design strategies to increase both institution-wide and program-specific retention
- Increase both faculty and staff involvement in student retention

C) Identify the single AQIP Category which the Action Project will most affect or impact:

Understanding Student's and Other Stakeholders' Needs

D) Describe briefly your institution's reasons for taking on this Action Project now – why the project and its goals are high among your current priorities:

Garden City Community College has collected data regarding student satisfaction and attrition in the past. However, this data has been collected sporadically and the results have not been analyzed and applied. Our Systems Portfolio Feedback Report indicated that the college was limited in its data-collection system. Additionally, over the past two years, we've realized a significant decline in overall enrollment. Service area demographics predict a declining population of prospective high school graduates. Retaining students has thus become a high priority with the college.

E) List the organizational areas – Institutional departments, programs, divisions, or units – most affected by or involved in this Action Project:

Retention Committee
Strategic Enrollment Management Committee
Academic Division Directors
Counseling and Advising

Student Services
Academic Advisors
Technical Program Leaders
Institutional Research

F) Name and describe briefly the key organizational process(es) that you expect this Action Project to change or improve:

Institutional research will work closely within the process to regularly collect and disseminate retention and attrition data. Additionally, student satisfaction data will be collected regularly. The combination of this data will be analyzed to determine common factors that correlate between satisfaction and attrition. Procedures will be developed to address areas that need improvement in student retention. Training and assistance in retention efforts will be conducted with both new and current faculty and advisors.

G) Explain the rationale for the length of time planned for this Action Project (from kickoff to target completion):

2007-2008

- Form Retention Committee
- Begin analysis of institutional and program-specific attrition and retention rates
- Collect benchmarking data using regional and national comparisons
- Establish definitions and revise institutional forms to collect student goal and attainment
- Determine target goals for retention rates using data collected
- Examine current tools used to collect student satisfaction data and additional tools available
- Submit recommendation of student satisfaction tools through Administrative Cabinet and planning process for funding
- Design formal process for systematic collection of student satisfaction data annually
- Determine target goals for increasing student satisfaction in areas that are indicated as high importance to students

2008-2009

- Collect student satisfaction data and analyze results against baseline data established in 2007-2008
- Collect retention and goal-attainment rates and compare against baseline data established in 2007-2008
- Publish results of data and comparisons to stakeholders
- Collaborate with administration and faculty leadership to tie retention plan to overall strategic planning and budgeting process
- Design and develop training specific to programs and departments to assist with meeting institutional and program-specific retention rates

Annually

- Collect student satisfaction data and analyze results against trend and benchmarking data
- Collect retention and goal-attainment rates and compare against trend and benchmarking data
- Publish results of data and comparisons to stakeholders
- Review institutional and program-specific goals and revise as appropriate
- Adapt training and mentoring to address changing needs

H) Describe how you plan to monitor how successfully your efforts on this Action Project are progressing:

- Coordinated efforts among the members of the retention committee
- Meeting timelines established for action project
- Creation of definitions for student goal attainment

- Baseline and benchmarking data collected and analyzed within first year
- Development and implementation of retention strategies by end of project
- Successful funding of student satisfaction tool through the budgeting process
- Evaluation of retention strategy results

I) Describe the overall “outcome” measures or indicators that will tell you whether this Action Project has been a success or failure in achieving its goals:

- Retention efforts are shared campus-wide
- The college’s retention and completion rates increase annually until target goals are attained
- Student satisfaction rates increase toward established goals
- Retention data is used annually as a part of program-review and strategic planning and budgeting

J) Other Information (i.e. publicity, sponsor or champion, etc)

Garden City Community College
Action Project Worksheet
Understanding Students' and Other Stakeholders' Needs
Transitioning ALC Students
Criterion 3

Timeline:

Start Date: August 2007
Target Completion Date: May 2008

A) Give this Action Project a short title in 10 words or fewer:

Increase Access and Opportunity for Underserved Students

B) Describe this Action Project's goal in 100 words or fewer:

The goal of this action project is to recruit underserved populations of students at a higher rate than previously achieved. The focus of the project will be primarily GED and ESL students who are served by the Adult Learning Center. Analysis of the current processes with a focus on redesign where applicable is warranted.

C) Identify the single AQIP Category which the Action Project will most affect or impact:

Understanding Students' and Other Stakeholders' Needs

D) Describe briefly your institution's reasons for taking on this Action Project now – why the project and its goals are high among your current priorities:

With the construction of a new Student and Community Services Center building, the students (primarily GED and ESL students) who are served by the Adult Learning Center are now on the college campus. The change in location has provided the opportunity to transition these students into post-secondary education at a much higher rate than previously achieved. Additionally, the Adult Learning Center is redesigning the delivery of the GED program to better serve those students who require little time and assistance to complete the GED. These students are ideal candidates to transition quickly to post-secondary education along with ESL students who have acquired sufficient English skills to succeed at college-level courses or move into college-level ESL courses.

E) List the organizational areas – Institutional departments, programs, divisions, or units – most affected by or involved in this Action Project:

Adult Learning Center
Admissions Office
Student Support Services

Counseling and Advising
English as a Second Language Department

F) Name and describe briefly the key organizational process(es) that you expect this Action Project to change or improve:

- Strengthened recruiting processes for specific populations
- Better communication between college personnel and Adult Learning Center personnel
- Ease of transition for target populations
- Explore repackaging course offerings to meet the needs of stakeholders

G) Explain the rationale for the length of time planned for this Action Project (from kickoff to target completion):

During the first year, a group that represents the above areas will work to analyze data that indicates self-reported goals of higher-education and transition percentages of that group. A realistic, but stretch-target will be identified to increase the transition rate. The group will then review the current structure for recruiting these students and revise the structure to produce better transition results. The committee will focus on the needs of both GED and ESL students individually as the needs of these students vary greatly. Student support services and counseling will be involved to be sure that once a student has matriculated, he or she has the services necessary to succeed at the college level.

The second year and subsequent years, the group will again review the transition data to determine if progress is being made. The structure will be reviewed for pros and cons following the first year and revised as appropriate.

H) Describe how you plan to monitor how successfully your efforts on this Action Project are progressing:

By the end of the first year, data-analysis and goals should be developed. Additionally, a plan for recruiting and transitioning Adult Learning Center students should also be developed on at least a skeletal basis. Full implementation of the recruitment strategies by the second year will signify that the project has remained on-track.

I) Describe the overall “outcome” measures or indicators that will tell you whether this Action Project has been a success or failure in achieving its goals:

Initially, a significant increase in Adult Learning Center students transitioning to college courses will serve as an indicator of success. Long-term monitoring of these students and if they met their higher education goals will be a strong measure of the success of this action project.

J) Other Information (i.e. publicity, sponsor or champion, etc)

Garden City Community College
Action Project Worksheet
Valuing People & Leading & Communicating
Criteria 4 & 5

Timeline:

Start Date: August, 2007

Target Completion Date: July, 2009

A) Give this Action Project a short title in 10 words or fewer:

Improve Employee Satisfaction by Developing a Formal Professional Development System

B) Describe this Action Project's goal in 100 words or fewer:

The goal of this project is twofold. The first facet is to develop and implement a formal professional development system that encourages and rewards employees for improving their knowledge, skills and ability to perform their jobs. This aspect of the project will include regular, on-campus trainings as well procedures for higher-level, program-based continuing education. Secondly, the college will formalize and strengthen its process for communicating policies and procedures to new employees as well as updating all employees as policy changes occur. The projected outcome is that the college will add job satisfaction opportunities for its employees, thus improving overall morale.

C) Identify the single AQIP Category which the Action Project will most affect or impact:

Valuing People

D) Describe briefly your institution's reasons for taking on this Action Project now – why the project and its goals are high among your current priorities:

Feedback from the recently submitted Systems Portfolio indicated that GCCC is deficient in structured, formal methods for training both new and current employees, updating the campus community on policies and procedures, measuring employee satisfaction, and obtaining feedback at the administrative and Board of Trustee levels. Recent discussions indicated a readiness among faculty for significant professional development systems. The college administration opted for a system that would benefit the entire campus community as opposed to a single cohort of employees.

E) List the organizational areas – Institutional departments, programs, divisions, or units – most affected by or involved in this Action Project:

While the final outcome of the project will benefit all employees of the college, the following areas will be more heavily involved in the design and implementation:

- Human Resources Department
- HR Internal Governance Committee
- Teaching and Learning Center
- Managers and Supervisors

F) Name and describe briefly the key organizational process(es) that you expect this Action Project to change or improve:

- Internal professional development training for staff and faculty through the Human Resources office
- Program-specific professional development training specific to faculty needs through the Teaching and Learning Center
- Communication of college policies and procedures to employees for more efficient workflows
- Communication of monitoring measures to administration and Board of Trustees

G) Explain the rationale for the length of time planned for this Action Project (from kickoff to target completion):

At a minimum, the action project will result in the following:

Fall 2007 Term

- Form HR Internal Governance subcommittee including Human Resource Director, Teaching and Learning Center Director, and faculty and staff representation
- Obtain and review best practices examples of a minimum of three similar projects
- Develop tool to collect baseline employee satisfaction rates related to professional development
 - Request and analyze employee current/baseline satisfaction rates
- Develop tool to request on-campus, procedural training needs and administer campus-wide
- Develop tool for training evaluation to be distributed at every on-campus training
- Set schedule for on-campus training beginning in January (with minimum of 4 trainings/month including 2 policy/procedure trainings/updates)
-

Spring 2008 Term

- Finalize design of reward system for continuing education/training for employees including budget needs
- Submit design through Administrative Cabinet and planning process
- Analyze data collected on Spring 2008 trainings including trainings, attendance, and overall satisfaction
- Submit training result and satisfaction information to cabinet and Board of Trustees

Annually

- Request on-campus training needs from employees and set schedule
- Review and analyze data collected from trainings
- Determine annual training statistics including number of trainings offered, participation rate among employees, etc
- Collect and analyze employee satisfaction surveys related to professional development trainings
- Have original committee review all data for continuous improvement of project
- Provide feedback and recommendations to administrative cabinet semi-annually and Board of Trustees annually

H) Describe how you plan to monitor how successfully your efforts on this Action Project are progressing:

Initially, success will be measured by meeting the timeline established for the project. Once the project is in place, success will be measured as follows as described in section I.

I) Describe the overall “outcome” measures or indicators that will tell you whether this Action Project has been a success or failure in achieving its goals:

Spring 2008,

- 75% of full-time employees participate in at least one on-campus training

2008-2009:

- 80% of full-time employees participate in a minimum of 2 trainings
- 75% of trainings are evaluated as valuable
- A minimum of 5 applications for program-specific, off-campus professional development trainings have been requested and reviewed
- Employee satisfaction related to professional development has increased 5% over baseline data

Annually

- Employee satisfaction related to professional development increases at a minimum rate of 5% annually until it reaches an overall rate of 90% satisfaction

J) Other Information (i.e. publicity, sponsor or champion, etc)

**Garden City Community College
Action Project Worksheet
Supporting Institutional Operations
Criterion 6**

Timeline:

Start Date: September 2007

Target Completion Date: December 2009

A) Give this Action Project a short title in 10 words or fewer:

Implement a User-Friendly, Web-Accessible Degree Audit System

B) Describe this Action Project's goal in 100 words or fewer:

The goals of this project include:

- Automate the Degree Audit system using functionality within our Student Information System (SIS)
- Improve advising tools by providing consistent and accurate degree completion requirements available through the SIS
- Allow students and advisors to easily and efficiently track student progress toward degree completion via the web
- Allow students and advisors to perform "what-if" scenarios for alternate major requirements

C) Identify the single AQIP Category which the Action Project will most affect or impact:

Supporting Institutional Operations

D) Describe briefly your institution's reasons for taking on this Action Project now – why the project and its goals are high among your current priorities:

A recent Business Advisory visit from our software vendor showed automating degree-audit as a top priority for several areas of the college including administration, counseling/advising, and the records/registration office. The college is planning to automate several other procedures including registration via the web and multiple-semester pre-registration. An automated degree-audit system will serve as a foundation for these upcoming processes. Opening access to both students and advisors via the web will allow for on-demand, real-time results.

E) List the organizational areas – Institutional departments, programs, divisions, or units – most affected by or involved in this Action Project:

- Records/Registration Office
- Counseling/Advising
- Dean of Technical Education
- Dean of Academics
- Academic Advisors
- IT Department as needed

F) Name and describe briefly the key organizational process(es) that you expect this Action Project to change or improve:

Currently degree-audit is a manual process completed with paper and pencil between the student and advisor. The automated degree audit process would allow students and advisors to use a software tool to track semester-by-semester progress toward degree completion as well as perform a variety of “what-if” scenarios for program exploration. As such, the advising and the application for graduation process would be positively impacted.

G) Explain the rationale for the length of time planned for this Action Project (from kickoff to target completion):

August – October 2007

- Form a task-force including representatives from Registration Office, Counseling/Advising, Advisors from General Education and Technical Education
- Build and test basic degree-audit functionality for AA, AS, & AGS Degrees
- Develop institutional procedures as needed for degree-audit functionality
- Open WebAdvisor screens to allow access to degree-audit functionality via the web
- Develop Training Materials

November 2007 – January 2008

- Conduct training with pilot group of advisors including counselors and advisors from several divisions
- Open degree-audit functionality to pilot group of advisors for rigorous testing during Spring 2008 enrollment and for Fall 2007 graduating student degree checks

January – March 2008

- Collect and analyze feedback from pilot group
- Adjust procedures and training materials based on feedback from pilot group
- Conduct trainings for all advisors on degree-audit functionality
- Open degree-audit for campus-wide use in AA, AS, and AGS degree advising

April – September 2008

- Develop degree audit functionality for technical education programs

October – December 2008

- Complete development of degree-audit functionality for technical programs
- Conduct trainings for all advisors on degree-audit functionality
- Open degree audit functionality for all degree/program advising

H) Describe how you plan to monitor how successfully your efforts on this Action Project are progressing:

Meeting deadlines through project

Positive feedback from pilot group on functionality and ease of use for advising and graduation degree checks

Positive feedback from advisors and students on functionality and ease of use

I) Describe the overall “outcome” measures or indicators that will tell you whether this Action Project has been a success or failure in achieving its goals:

- By April 2008, at least 50% of general education advisors will have been trained on the new degree-audit functionality
- By December 2008, 75% of general education advisors will have been trained on the new degree-audit functionality
- By December 2008, surveys of faculty advisor will indicate use of and satisfaction with the automated degree-audit process.
- By December 2008, 75% of general education degree audits submitted with applications for graduation will be generated using the automated degree-audit tool
- By May 2009, 90% of technical and general education advisors will have been trained on the degree-audit tool
- By December 2009, 100% of general education and technical education degree audits will be completed using the automated process

J) Other Information (i.e. publicity, sponsor or champion, etc)

MEMO

TO: Carol Ballantyne

FROM: Nancy Unruh

DATE: August 22, 2007

RE: Student Demographics – **Summer 2007**

 Demographics for Summer 2007 are as follows:

	<u>STUDENT COUNT</u>	<u>CREDIT HOURS</u>	<u>FTE</u>
TOTAL	808	3,637	242.5
Full-time (12 hours or more)	32 (4.0%)	448 (12.3%)	29.9
Part-time (less than 12 hours)	776 (96.0%)	3,189 (87.7%)	212.6

GENDER

Female	460 (56.9%)	2,121 (58.3%)	141.4
Male	348 (43.1%)	1,516 (41.7%)	101.1

AGE

25 and Under	482 (59.7%)	2,295 (63.1%)	153.0
Over 25	326 (40.3%)	1,342 (36.9%)	89.5

CLASSIFICATION

Freshman (FR)	513 (63.5%)	2,026 (55.7%)	135.1
Sophomore (SO)	289 (35.8%)	1,587 (43.6%)	105.8
High School or under (HS)	5 (0.6%)	21 (0.6%)	1.4
Non-Degree Seeking (ND)	1 (0.1%)	3 (0.1%)	0.2

ETHNICITY

American Indian/Alaskan	4 (0.5%)	32 (0.9%)	2.1
Asian/Pacific Islander	24 (3.0%)	110 (3.0%)	7.3
Black, Non-Hispanic	47 (5.8%)	253 (7.0%)	16.9
Hispanic	177 (21.9%)	928 (25.5%)	61.9
Not Reported	35 (4.3%)	161 (4.4%)	10.7
Unknown/Undecided	2 (0.3%)	5 (0.1%)	0.4
White	519 (64.2%)	2,148 (59.1%)	143.2

INTERNATIONAL

Estonia	1 (1.2%)	3 (0.08%)	0.2
Kuwait	1 (1.2%)	12 (0.3%)	0.8

OTHER OUT OF COUNTRY

n/a

COUNTIES

Finney County	474 (58.7%)	2,124 (58.4%)	141.6
Other Kansas Counties (38 counties)	205 (25.4%)	912 (25.1%)	60.8

STATES

Out of State	127 (15.7%)	586 (16.1%)	39.1
(30 states other than Kansas, including those below)			
Arizona (6)	Florida (8)	Michigan (4)	Ohio (3)
Arkansas (2)	Georgia (3)	Nebraska (11)	Oklahoma (9)
California (2)	Illinois (6)	New Mexico (2)	Pennsylvania (5)
Colorado (12)	Iowa (4)	North Carolina (4)	Texas (11)
			Utah (4)

2006-2007 KJCCC ALL-ACADEMIC TEAM OF THE YEAR BY SPORT

BASEBALL

College	GPA
Seward County	3.17
Colby	3.15
Kansas City	3.14
Barton County	3.14
Fort Scott	3.13
Cowley County	3.12
Neosho County	3.09
Coffeyville	2.98
<u>Garden City</u>	<u>2.93</u>
Independence	2.92
Butler	2.91
Cloud County	2.90
Pratt	2.89
Labette	2.89
Allen County	2.88
Hutchinson	2.85
Johnson County	2.84
Highland	2.75
Dodge City	2.70

BASKETBALL/FEMALE

College	GPA
Colby	3.29
Johnson County	3.22
Kansas City	3.21
Seward County	3.15
Highland	3.12
Independence	3.10
Hutchinson	3.03
Cloud County	3.03
Cowley County	2.95
Barton County	2.91
<u>Garden City</u>	<u>2.86</u>
Butler	2.85
Coffeyville	2.84
Dodge City	2.78
Allen County	2.74
Pratt	2.52
Labette	2.52
Neosho County	2.50
Fort Scott	2.19

BASKETBALL/MALE

College	GPA
Barton County	3.08
Kansas City	3.03
Cowley County	2.82
Cloud County	2.78
Colby	2.73
Pratt	2.72
Butler	2.70
Dodge City	2.69
Fort Scott	2.66
Seward County	2.62
Coffeyville	2.56
Labette	2.53
<u>Garden City</u>	<u>2.45</u>
Johnson County	2.39
Allen County	2.36
Independence	2.33
Hutchinson	2.21
Highland	2.19
Neosho County	2.05

FOOTBALL

College	GPA
Butler	2.91
Coffeyville	2.80
Dodge City	2.56
<u>Garden City</u>	<u>2.50</u>
Fort Scott	2.49
Independence	2.42
Highland	2.14
Hutchinson	1.96

GOLF/Male

College	GPA
Colby	3.47
Dodge City	3.45
Barton County	3.12
Hutchinson	3.09
Kansas City	3.02
Coffeyville	2.95
Johnson County	2.85
Allen County	2.73
Pratt	2.65
Independence	2.18

SOFTBALL

College	GPA
Independence	3.43
Coffeyville	3.38
Pratt	3.36
Cloud County	3.35
Colby	3.30
Cowley County	3.25
Butler	3.15
Seward County	3.13
Neosho County	3.09
Kansas City	3.06
<u>Garden City</u>	<u>3.06</u>
Johnson County	3.04
Labette	3.01
Barton County	2.96
Hutchinson	2.95
Allen County	2.77
Fort Scott	2.73
Dodge City	2.46
Highland	2.43

VOLLEYBALL

College	GPA
Butler	3.53
Pratt	3.44
Seward County	3.40
Highland	3.32
Colby	3.29
Barton County	3.26
Dodge City	3.18
Independence	3.15
Cowley County	3.06
Allen County	3.05
Neosho County	3.03
Johnson County	3.02
Cloud County	2.98
Fort Scott	2.98
Kansas City	2.93
Hutchinson	2.87
<u>Garden City</u>	<u>2.69</u>
Coffeyville	2.59
Labette	2.12

TENNIS/FEMALE

College	GPA
Seward County	3.57
Hutchinson	3.50
Independence	3.46
Cowley County	3.30
Barton County	3.10
Johnson County	2.65

TENNIS/MALE

College	GPA
Independence	3.61
Seward County	3.56
Barton County	3.44
Cowley County	3.03
Hutchinson	3.01
Johnson County	2.74

Golf/Female

College	GPA
Barton County	3.66
Colby	3.51
Independence	2.94
Dodge City	2.90
Pratt	2.79

CROSS COUNTRY/FEMALE

College	GPA
Fort Scott	4.00 *
Colby	3.32
Cloud County	3.20
Allen County	3.20
<u>Garden City</u>	<u>3.20</u>
Cowley County	3.17
Butler	3.01
Barton County	2.72
Coffeyville	2.53
Highland	2.44
Johnson County	2.43
Hutchinson	2.41

* one student

CROSS COUNTRY/MALE

College	GPA
Coffeyville	3.39
Butler	3.20
<u>Garden City</u>	<u>3.17</u>
Colby	3.16
Hutchinson	2.85
Cowley County	2.83
Cloud County	2.66
Highland	2.52
Johnson County	2.48
Pratt	2.48
Barton County	2.48
Allen County	2.40
Fort Scott	0.73

ID-TRACK/FEMALE

College	GPA
Colby	3.35
Cowley County	3.18
Butler	3.16
Allen County	2.99
Highland	2.94
Cloud County	2.85
Neosho County	2.78
Hutchinson	2.70
Coffeyville	2.64
Fort Scott	2.48
Barton County	2.38
Johnson County	2.14

ID-TRACK/MALE

College	GPA
Colby	3.19
Coffeyville	2.81
Butler	2.80
Hutchinson	2.75
Allen County	2.63
Cowley County	2.60
Cloud County	2.59
Neosho County	2.52
Pratt	2.50
Highland	2.46
Fort Scott	2.34
Barton County	2.15
Johnson County	1.92

OD-TRACK/FEMALE

College	GPA
Garden City	3.39
Colby	3.31
Cowley County	3.26
Butler	3.16
Allen County	3.06
Highland	2.97
Cloud County	2.85
Hutchinson	2.81
Neosho County	2.78
Pratt	2.74
Barton County	2.54
Kansas City	2.48
Fort Scott	2.08
Johnson County	1.98
Coffeyville	1.75

OD-TRACK/MALE

College	GPA
Colby	3.15
<u>Garden City</u>	<u>2.79</u>
Dodge City	2.71
Butler	2.70
Cloud County	2.69
Hutchinson	2.66
Fort Scott	2.66
Coffeyville	2.66
Allen County	2.65
Cowley County	2.61
Kansas City	2.56
Pratt	2.56
Neosho County	2.52
Highland	2.40
Barton County	2.23
Johnson County	2.08

SOCCER/MALE

College	GPA
Cloud County	2.89
Kansas City	2.85
Neosho County	2.79
Coffeyville	2.79
<u>Garden City</u>	<u>2.72</u>
Independence	2.66
Barton County	2.61
Johnson County	2.52
Allen County	2.50
Dodge City	2.10

SOCCER/FEMALE

College	GPA
Butler	3.51
<u>Garden City</u>	<u>3.30</u>
Johnson County	3.07
Cloud County	2.89
Barton County	2.80
Allen County	2.77
Hutchinson	2.57
Neosho County	2.56
Coffeyville	2.47
Dodge City	2.42

WRESTLING

College	GPA
Colby	3.14
Labelle	2.42
Pratt	2.41
Neosho County	2.20



GCCC KSBDC Clients Help Kansas' Economy Grow¹

March 30, 2007

GCCC KSBDC helps create new businesses.

Long-term counseling clients started **15 businesses** in year 2006.

GCCC KSBDC helps create and save jobs.

Long-term counseling for small businesses and aspiring entrepreneurs helped generate **53 new jobs**, 15 full time jobs and 38 part time jobs and helped small businesses **save** an additional **53 jobs**, 26 full time jobs and 27 part time jobs in the year 2006.

GCCC KSBDC helps increase sales.

Long-term counseling helped small businesses and aspiring entrepreneurs generate **\$2.05 million in new sales**.

GCCC KSBDC helps create investment in our economy.

Long-term counseling helped **15** small businesses and aspiring entrepreneurs **obtain \$1.2 million in financing which included \$352,500 in equity injections** in the year 2006.

GCCC KSBDC helps create more revenue than they cost the taxpayer.

Long-term counseling generated approximately **\$11.26 in state tax revenues for every \$1 the Kansas Department of Commerce (KDOC) spent on the GCCC KSBDC program**. Overall, long-term counseling generated approximately **\$10.17 in federal tax revenues** and **\$1.96 in state tax revenues for every \$1 spent on the GCCC KSBDC program** by all partners in the year 2006.

GCCC KSBDC helps counseling clients create more jobs than the average business.

Established businesses that received long-term KSBDC counseling experienced job growth of **94.64%** – compared to **1.0%** for **Kansas businesses in general**.

GCCC KSBDC helps counseling clients have faster sales growth than the average business.

Established businesses that received long-term KSBDC counseling **attribute 100% of their sales growth of 33.85% to GCCC KSBDC assistance** – as opposed to **5.2% sales growth for Kansas businesses in general**.

GCCC KSBDC helps bring together federal, state and private economic development resources.

For every Federal dollar that is spent on the KSBDC program, at least one non-Federal dollar must be raised by the recipient KSBDC.

The **focus of the Kansas Small Business Development Center Network (KSBDC)** is to provide, high quality substantive services to small businesses in the areas of retention, expansion and start-up using a team approach. The KSBDC has been an integral player in economic development in Kansas since its inception in October of 1983. KSBDC clients create new wealth in Kansas by starting and growing businesses, creating and saving jobs, and accessing capital.

In 2006, the GCCC KSBDC Network provided **911 hours** of free one-to-one counseling to **105 clients**, conducted **18 workshops** for **165 participants**, and responded to **648 information requests**.

The Kansas Small Business Development Center Network (KSBDC), **consisting of eight regional centers and two outreach centers**, is a unique infrastructure that combines public and private resources to help Kansans start, manage and grow their own businesses...promoting free enterprise and economic prosperity.

The KSBDC is a partnership program with the U.S. Small Business Administration, the Kansas Department of Commerce, Cloud County Community College, Emporia State University, Fort Hays State University, Garden City Community College, Greater Topeka Chamber of Commerce, Johnson County Community College, Manhattan Area Chamber of Commerce, Pittsburg State University, University of Kansas, Washburn University, and Wichita State University. The state-wide host for the KSBDC is Fort Hays State University.

For additional information about GCCC KSBDC services, call 1-620-276-9632 or browse their website www.swksbdc.com

¹Based on a response rate of 33.0 percent (35 of 105 clients)