

Garden City Community College

October 13, 2026

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, October 13, 2026**. The meeting will be held in the **Omar D. Angeles Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

For **PUBLIC COMMENTS**, please contact Jodie Tewell at jodie.tewell@gcccks.edu by 11:00 am CST Tuesday, October 13, 2026.

11:30 AM Lunch in **Omar D. Angeles Endowment Room**

12:00 PM Regularly scheduled Board of Trustees Meeting in the **Omar D. Angeles Endowment Room**.

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. SGA Report
- C. Introduction of New Employees
- D. Faculty Senate Report
- E. Five-Year Department Review: Physics
- F. Open Comments from the public
 - 1. Public Comment: 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has the right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

II. CONSENT AGENDA – ACTION

A. Approval of minutes of previous meeting 9.14.26.....	page 5
B. Approval of personnel actions – Human Resources	page 13
B-1. Human Resources Report	page 14
B-2. Adjunct/Outreach Contracts	page 15
C. Financial Information	page 16
C-1 Checks Processed in excess of \$50,000	page 17
C-2. Revenues	page 18
C-3. Expenses	page 20
C.4 Cash in Bank	page 31
D.Balcony Bleachers: DPAC	page 32

III. CONFIRMATION OF MONITORING REPORTS

A. Monitoring Reports and ENDS – Consensus Approval	
A-1. Annual Work Preparedness	page 37
B. Review Monitoring Reports	
B.1. Work Force Development	page 44
B-2. Board Job Description #6	page 45

IV. OTHER

G. President’s Report	
H. Incidental Information	page 48
I. Reports From FCEDC	
J. Report from KACC	

V. OWNERSHIP LINKAGE

Upcoming Calendar Dates:

October 13, 2026, Men’s Soccer vs Barclay, 4:00 pm
October 14, 2026, Women’s Soccer vs Butler Community College, 2:00 pm
October 17, 2026, Volleyball vs Pratt Community College, 2:00 pm
October 19, 2026, Men’s Soccer vs McPherson College, 7:00 pm
October 20-24, 2026, ACCT 2026 Leadership Congress, Chicago, IL
October 21, 2026, Chamber Breakfast, Refinery, 7:30 am
October 22, 2026, Men’s Basketball vs Otero College; 7:00 pm
October 24, 2026, Women’s Soccer vs Dodge City Community College, 11:00 am
 Men’s Soccer vs Dodge City Community College, 1:00 pm
 Football vs Butler Community College, 6:00 Tailgate, 7:00 Game

Fall Advisory Board Meetings

VI. EXECUTIVE SESSION

VII. ADJOURNMENT

Signature:

Dr. Ryan J. Ruda
President

Signature:

Mrs. Shanda Smith
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

GCCC Board of Trustees

Date: September 14, 2026

Location: Omar D. Angeles Endowment Room

Chair: Shanda Smith

Recorder: Jodie Tewell

Attendance:

Trustees Present:

Shanda Smith, Chair

David Rupp, Vice Chair

Dr. Marilyn Douglass, Trustee

Bob Larson, Trustee

Jean Clifford, Trustee

Absent:

Reynaldo Mesa, Trustee

Others Present:

Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Colin Lamb, Vice President for Student Services and Athletics

Dr. Lance Hawvermale, Vice President for Instructional Services

Jodie Tewell, Executive Assistant to the President

Madilyn Limberg, Executive Director, Marketing and PR

Oscar Rivera, Computer Support Specialist

Tanya Bradley, Campus Police Office

Laren Robinson, Dual Credit Coordinator/Administrative Assistant to the Dean of Academics

Dr. Karen Lackey, Assistant Professor of Business

Tyler Browning, Assistant Professor of Music,/Orchestra Director

Robert Scrivner, Associate Professor of CJ and Public Safety/Faculty Senate President

Alexis Saenz, Director of Human Resources/Payroll

Scott Kedrowski, Dean for Advancement and Alumni Relations

Keth VenJohn, Endowment Board

Beth Koksai, Endowment Board

Beth Tedrow, Endowment Board

Key Actions and Motions

- Revenue Budget Hearing: Exceed Revenue Neutral Rate
Motion: David Rupp| **Second:** Marilyn Douglass | **Vote Carried:** 4-1
- 2026-2027 Budget Hearing
No Public Comments
- Consent Agenda: Amended to include Naming Rights of Construction Trades Shop and Naming Rights of Electrical Shop.
Motion: David Rupp | **Second:** Bob Larson | **Vote Carried:** 5-0
- Move to Approve Consent Agenda Items A, B, C.
Motion: Marilyn Douglass| **Second:** David Rupp | **Vote Carried:** 5-0
- Move to Approve Item IV – D. Approval of 2026-2027 Budget
Motion: Marilyn Douglass| **Second:** Bob Larson | **Vote Carried:** 4-1
- Move to Approve Item IV – E. Approval of KP&F Retirement Plan
Motion: Marilyn Douglass| **Second:** Bob Larson | **Vote Carried:** 5-0
- Move to Approve Item IV – F. Approval of 2026-2027 Negotiated Agreement
Motion: David Rupp| **Second:** Marilyn Douglass | **Vote Carried:** 5-0
- Move to Approve Item IV – G. Approval of Naming Rights:
Motion: Marilyn Douglass| **Second:** Bob Larson | **Vote Carried:** 5-0
- Monitoring Reports:
Consensus to accept language change
- Review of Monitoring Reports:
Chair Smith and Trustee Douglass will provide updates next month.

Call to Order Revenue Budget Hearing

Call to order at 12:00

Chair Smith read Resolution 2026-2. The Board of Trustees shall exceed the Revenue Neutral Rate of 28.953 mills by approving a mill levy of 29.227 mills

Motion: David Rupp

Second: Marilyn Douglass

Roll Call Vote

Roll Call Vote

A Roll Call Vote of the _GARDEN CITY COMMUNITY COLLEGE_ To Levy
a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on _14th_ September
2026__
Resolution No. _2026-2_

Governing Body Member	Yes	No	No Vote
Jean Clifford		X	
Dr. Marilyn Douglas	X		
Reynald Mesa (absent)			X
Bob Larson	X		
David Rupp	X		
Shanda Smith	X		
TOTAL	4	1	

Ayes: Douglass, Smith, Rupp, Larson

Nays: Clifford

Motion Carried: 4-1

Adjourned 12:04

Call to Order 2026-2027 Budget Hearing

Called to order 12:04

No public comments

Adjourned 12:05

September 14, 2026, Board of Trustees Meeting

Call to order 12:05

Highlights & Reports

Vice Chair Comments: Called meeting to order at 12:00 pm. Reported on the Niche Rankings: GCCC 1 Best Community College in Kansas. Also ranked 14th in America.

SGA Report: Reyna Garcia, President, and Veronica McCallum, Vice President, reported on summer work with SGA officials, beginning-of-semester events, and upcoming events for September and October.

New Employees: Introduced four new employees.

Faculty Senate Report: Robert Scrivner, Faculty Senate President, introduced himself and Cayla Thomlinson, Vice President. Reported on Faculty Senate meetings, policy work, learning communities, and upcoming meetings.

Open Comments: None

Consent agenda:

Move to amend the agenda to include Item IV – G. The naming rights for the Construction Trades Shop and the Electrical Shop.

Motion: David Rupp

Second: Bob Larson

Ayes: Douglass, Clifford, Smith, Rupp, Larson

Nays: None

Motion Carried: 5-0

Vice Chair Rupp pulled Items D, E, F, and G to discuss separately.

Move to Approve Consent Items A, B, and C.

Motion: Marilyn Douglass

Second: David Rupp

Ayes: Douglass, Clifford, Smith, Rupp, Larson

Nays: None

Motion Carried: 5-0

Item IV -D. Approval of 2026-27 Budget:

Move to approve and adopt the 2026-27 budget. Certify the 2026 Tax to be levied at \$17,212,812 (27.730 mills) General Fund and \$929,491 for Capital Outlay (1.497 mills).

Motion: Marilyn Douglass

Second: Bob Larson

Ayes: Douglass, Smith, Rupp, Larson

Nays: Clifford

Motion Carried: 4-1

Item IV -E. Approval of Kansas Police and Firemen's Retirement System (KP&F) Program

Alexis Saenz, Director of Human Resources/Payroll, reported on the proposed program.

Move to approve Administration's proposal that Garden City Community College affiliate with the Kansas Police & Firemen's Retirement System (KP&F) for eligible Campus Police Officers and the Chief of Police.

Motion: Marilyn Douglass

Second: Bob Larson

Ayes: Douglass, Clifford, Smith, Rupp, Larson

Nays: None

Motion Carried: 5-0

Item IV -F. Approval of 2026-2027 Negotiated Agreement

Dr. Ruda provided a high-level overview.

Motion: David Rupp

Second: Marilyn Douglass

Ayes: Douglass, Clifford, Smith, Rupp, Larson

Nays: None

Motion Carried: 5-0

Item IV- G. Approval of Naming Rights for Construction Trades Shop and the Electrical Shop

Dr. Ruda provided information at the Trustees' seats. There are two separate requests for naming rights.

Move to approve naming the Construction Trades Shop after the Finnup Foundation and the Electrical Shop after Triple Oak Power.

Motion: Marilyn Douglass

Second: Bob Larson

Ayes: Douglass, Clifford, Smith, Rupp, Larson

Nays: None

Motion Carried: 5-0

Monitoring Reports

Chair Smith amended agenda to allow Endowment to present their report for Monitoring Report: A.2 Board Job Description #6 Endowment

A.2 Board Job Description #6 Endowment

Scott Kedrowski introduced Keith VenJohn, Endowment Board President, who presented annual financial and scholarship statistics, highlighted Endowment growth, and discussed future goals.

A.1 Workforce Development

Dr. Hawvermale highlighted 17 bachelor's degrees now available on campus and the college's responsiveness to workforce and community needs.

A.3 Annual Financial Condition (revaluation from August Meeting)

Admin has provided supplemental information for the August report. Line A. is 20% of the previous year's general fund operating expenses.

Financial Condition A.

Fail to maintain a cash reserve at least 20% of the previous year's general fund operating expenses

Consensus to accept language change.

Review of Monitoring Reports

B.1 Board Job Description #8

Finalize Board goals and add to the evaluation each month. Reevaluate every 4 months. Robust discussion on updating and editing evaluation questions.

Chair Smith and Trustee Douglass will meet to finalize board goals and add them to the monthly evaluations.

Need to be diligent with connecting with the community.

President's Report:

Dr. Ruda highlighted: Reported on RCCA Conference this week, the National Workforce Development and Innovation Award, and soccer stats. Dr. Ruda invited Trustees to the Golden Guild Luncheon on September 25.

Incidental Information:

The new bus is in use and will be branded soon.

FCEDC:

Trustee David Rupp reported on Sandsage Drive, including the open house dedication, Scooter's initiative, a new endowment scholarship, and alumni spotlights, all of which were featured on social media. (Handout filed with official minutes.)

KACC:

Trustee Marilyn Douglass provided a legislative update including a projected \$250,000 funding reduction for GCCC. Tuition and property tax policy discussions remain ongoing. (Handout filed with official minutes.)

Ownership Linkage

Calendar Events:

Shanda Smith – requested to be registered for the Chamber breakfast

Board Evaluation – Chair Smith and Trustee Douglass will provide updates at next meeting

Trustee David Rupp commended Robert Scrivner and Brandy Unruh for their great job on the 9.11 ceremony.

Adjournment

Time: 2:04

Approval Signatures:

Jodie Tewell, Deputy Clerk: _____

Dr. Ryan Ruda, President: _____

David Rupp, Vice Chairman of the Board: _____

September 14, 2026, Meeting of Trustees

Date: October 13, 2026

Agenda No: II -B

**Topic: Approval of Personnel Actions-Human Resources
 Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, transfer/promotion as reported by the Office of Human Relations.

Board Action Taken: ___Approved ___Disapproved
 ___Ayes ___Nays ___No Action

Board Member Notes:

Board of Trustees Agenda October 13, 2026



October 8, 2026

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Caleb Tewell, Frontline Futures Grant – Grant Manager, effective September 28, 2026
Erin Haviland, Assistant Track and Field Coach – Throws/Strength and Conditioning, effective October 2, 2026
Ryan Garcia, Frontline Futures Grant – Administrative Assistant, effective October 5, 2026
Eric Depperschmidt, Frontline Futures Grant- Outreach Liaison, effective October 12, 2026
Jaymie Swedberg, Frontline Futures Grant- Clinical Site Coordinator, effective November 2, 2026
Randy Perez, Assistant Professor of Communication/ Speech and Debate Coach, effective January 11, 2027

Internal Transfers:

None

Resignations/Separations/Retirement:

Indira Colon, Assistant Track and Field Coach- Throws/Strength and Conditioning, effective September 19, 2026
Yesenia Gomez, Scholarship and Financial Aid Assistant, effective October 8, 2026
Lance Miller, Executive Information Officer, effective October 9, 2026
Joann Sherrell, Administrative Assistant for IT, effective October 7, 2026
Patricia Miller, College Health Nurse, effective December 18, 2026

Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting, we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE ADJUNCT/OUTREACH FACULTY CONTRACTS (Presented to Board of Trustees for Approval 10/14/2026)
--

INSTRUCTOR	CLASS	AMOUNT
Homm, Mike	KS Carry Conceal CRMJ-300-01 NON-CREDIT - 10 Hours 10.00 contact hour(s) X \$35.00 = \$350.00 9/12/2026 14-00-8033-31000-5270	\$ 350.00
Montgomery, Stryder	KS Carry Conceal CRMJ-300-01 NON-CREDIT - 4 Hours 3.00 contact hour(s) X \$35.00 = \$105.00 9/12/2026 14-00-8033-31000-5270	\$ 105.00
Murillo, Tammy	KS Carry Conceal CRMJ-300-01 NON-CREDIT - 4 Hours 4.00 contact hour(s) X \$35.00 = \$140.00 9/12/2026 14-00-8033-31000-5270	\$ 140.00
Weeks, Ben	KS Carry Conceal CRMJ-300-01 NON-CREDIT - 4 Hours 4.00 contact hour(s) X \$35.00 = \$140.00 9/12/2026 14-00-8033-31000-5270	\$ 140.00
Sherrell, Joan	Cool Crochet CRFT-102-02 - NON-CREDIT - 6 Hours 6.00 contact hour(s) X \$35.00 = \$210.00 9/24/2026 14-00-8005-31000-5270	\$ 210.00
Webb, Britney	Basic Life Support EMT-105-01 - NON-CREDIT - 5 Hours 5.00 contact hour(s) X \$35.00 = \$175.00 9/12/2026 14-00-8005-12202-5270	\$ 175.00
Total:		\$ 1,120.00

Date: October 13, 2026

Agenda No: I I – C

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000, 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: ☐ Approved ☐ Disapproved

☐ Ayes ☐ Nays ☐ No Action

Board Member Notes:

Garden City Community College

09.30.26 - 25%

Published Funds Operating Revenues and Expenses

	Budget FY27				FY26		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget	Difference from prior year	Adopted Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 26,065,500	\$ 4,176,801	16.02%	0.20%	\$ 25,742,556	\$ 4,074,104	15.83%
Fund 12 - PTE	\$ 4,000,000	\$ 1,216,416	30.41%	-13.51%	\$ 4,000,000	\$ 1,756,701	43.92%
Fund 16 - Auxillary	\$ 5,103,814	\$ 2,368,609	46.41%	2.60%	\$ 5,475,000	\$ 2,398,713	43.81%
Fund 61 - Capital Outlay	\$ 5,080,064	\$ 56,328	1.11%	-0.37%	\$ 3,783,400	\$ 55,982	1.48%
TOTAL	\$ 40,249,378	\$ 7,818,154	19.42%	-1.82%	\$ 39,000,956	\$ 8,285,500	21.24%
Expenses							
Fund 11 - General Fund	\$ 26,065,500	\$ 7,540,176	28.93%	3.41%	\$ 25,742,556	\$ 6,569,950	25.52%
Fund 12 - PTE	\$ 4,000,000	\$ 800,514	20.01%	1.89%	\$ 4,000,000	\$ 724,763	18.12%
Fund 16 - Auxillary	\$ 5,103,814	\$ 959,978	18.81%	1.68%	\$ 5,475,000	\$ 937,560	17.12%
Fund 61 - Capital Outlay	\$ 5,080,064	\$ 1,393,665	27.43%	27.42%	\$ 3,783,400	\$ 647	0.02%
TOTAL	\$ 40,249,378	\$ 10,694,333	26.57%	5.46%	\$ 39,000,956	\$ 8,232,920	21.11%

kja

10.7.26

10/07/26

REVENUES

Garden City Community College
Annual Budget Report Ending 09/30/26
Options - All Statuses

Page: 1

Fiscal Year: 2027

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	1,716.00	171,443.00-	276,033.00-	104,590.00-	37.89
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	957.00	108,909.00-	198,335.00-	89,426.00-	45.09
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	2,287.50	410,292.49-	860,113.00-	449,820.51-	52.30
11-00-0000-00000-4011 MISC STUDENT BILL	1,269.22	906.32-	9,872.14-	0.00	8,602.92	0.00
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	3,472.00	314,278.00-	617,793.00-	303,515.00-	49.13
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	1,404.00-	130,341.00-	268,555.00-	138,214.00-	51.47
11-00-0000-00000-4014 TUITION BORDER STA	0.00	738.00	74,004.00-	148,357.00-	74,353.00-	50.12
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	1,668.00	130,841.00-	313,504.00-	182,663.00-	58.26
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	2,250.00-	3,200.00-	8,000.00-	4,800.00-	60.00
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	3,590.00-	9,560.00-	5,970.00-	3,590.00	60.12-
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	4,712.00	338,956.00-	921,161.00-	582,205.00-	63.20
11-00-0000-00000-4023 FUNITURE AND FIXTU	0.00	86.25	16,577.25-	0.00	16,577.25	0.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	4,740.00-	15,650.00-	32,935.00-	17,285.00-	52.48
11-00-0000-00000-4512 VENDING MACHINES :	0.00	355.86-	355.86-	3,488.00-	3,132.14-	89.80
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,254,930.00-	2,509,860.00-	1,254,930.00-	50.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	335,527.62-	335,527.62-	17,212,812.00-	16,877,284.38-	98.05
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	589,551.94-	589,551.94-	1,401,020.00-	811,468.06-	57.92
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	6,430.01-	6,430.01-	15,866.00-	9,435.99-	59.47
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	22,464.76-	22,464.76-	343,571.00-	321,106.24-	93.46
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	68,857.65-	68,857.65-	235,121.00-	166,263.35-	70.71
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	15,233.97-	15,233.97-	27,171.00-	11,937.03-	43.93
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	264.53-	264.53-	18,253.00-	17,988.47-	98.55
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	14,086.21-	14,086.21-	53,176.00-	39,089.79-	73.51
11-00-0000-00000-4817 NEIGH REV T : GENER	0.00	1,318.99	1,318.99	0.00	1,318.99-	0.00
11-00-0000-00000-4902 INTEREST INCOME :	0.00	13,245.99-	88,832.14-	345,000.00-	256,167.86-	74.25
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	35,000.00-	35,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	4,120.04-	5,272.61-	32,406.00-	27,133.39-	83.73
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	13,662.66-	38,102.99-	170,000.00-	131,897.01-	77.59
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	1,401.70-	4,285.99-	12,000.00-	7,714.01-	64.28
Totals for FUND: 11 - GENERAL	1,269.22	1,081,137.52-	4,176,801.17-	26,065,500.00-	21,889,968.05-	83.98
12-00-0000-00000-4001 TUITION IN STATE :	0.00	1,452.00	96,213.00-	554,000.00-	457,787.00-	82.63
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	435.00	36,198.00-	285,106.00-	248,908.00-	87.30
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	5,084.00-	188,728.00-	500,000.00-	311,272.00-	62.25
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	108.00-	24,840.00-	65,000.00-	40,160.00-	61.78
12-00-0000-00000-4014 TUITION BORDER STA	0.00	492.00	49,358.00-	200,000.00-	150,642.00-	75.32
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	758.00	31,041.00-	75,000.00-	43,959.00-	58.61
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	1,860.00	78,787.00-	185,000.00-	106,213.00-	57.41
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	658,137.00-	1,316,274.00-	658,137.00-	50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	0.00	725,000.00-	725,000.00-	100.00
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	20,000.00-	30,000.00-	10,000.00-	33.33
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	674.19-	80.00-	594.19	742.73-
12-00-8047-11083-4005 ACAD COURSE FEE :	0.00	10.10-	90.90-	0.00	90.90	0.00
12-00-8047-12012-4005 ACAD COURSE FEE :	0.00	0.00	74.25-	90.00-	15.75-	17.50
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	0.00	0.00	5,000.00-	5,000.00-	100.00
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	3,310.80-	5,576.59-	25,000.00-	19,423.41-	77.69
12-00-8047-12210-4005 ACAD COURSE FEE :	0.00	0.00	0.00	50.00-	50.00-	100.00
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	30.64-	61.28-	1,000.00-	938.72-	93.87
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	0.00	3,250.00-	20,000.00-	16,750.00-	83.75
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	0.00	0.00	100.00-	100.00-	100.00
12-00-8047-12241-4005 ACAD COURSE FEE :	0.00	0.00	360.08-	0.00	360.08	0.00
12-00-8047-12272-4005 ACAD COURSE FEE :	0.00	1,440.80	4,278.22-	2,000.00-	2,278.22	113.90-
12-00-8047-12273-4005 ACAD COURSE FEE :	0.00	1,767.24-	17,997.36-	10,000.00-	7,997.36	79.96-

12-00-8047-12280-4005 ACAD COURSE FEE :	0.00	0.00	751.41-	1,300.00-	548.59-	42.20
=====						
Totals for FUND: 12 - PTE FUND	0.00	3,872.98-	1,216,416.28-	4,000,000.00-	2,783,583.72-	69.59
=====						
16-00-5008-00000-4401 SALES & SERV OF ED	0.00	483.00-	2,808.00-	50,814.00-	48,006.00-	94.47
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	402.50	78,020.50-	150,000.00-	71,979.50-	47.99
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	3,597.67-	5,388.45-	162,000.00	167,388.45	103.33
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	19,058.43-	53,237.51-	275,000.00-	221,762.49-	80.64
16-00-5011-00000-4503 S U DORM BOARD : G	0.00	5,000.58-	842,914.59-	1,750,000.00-	907,085.41-	51.83
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507 KEYS : GENERAL	0.00	0.00	0.00	4,000.00-	4,000.00-	100.00
16-00-5011-00000-4508 RESERVATION FEE :	0.00	7,968.75-	40,968.75-	55,000.00-	14,031.25-	25.51
16-00-5011-00000-4511 CATER & BOOKSTORE	0.00	0.00	6,700.39-	25,000.00-	18,299.61-	73.20
16-00-5011-00000-4512 VENDING MACHINES :	0.00	328.22-	328.22-	75,000.00-	74,671.78-	99.56
16-00-5011-00000-4532 DORM CHARGE : GENE	0.00	10,796.41-	983,701.70-	1,800,000.00-	816,298.30-	45.35
16-00-5011-00000-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
16-00-5012-00000-4011 MISC STUDENT BILL	0.00	0.00	1,224.37-	15,000.00	16,224.37	108.16
16-00-5012-00000-4401 SALES & SERV OF ED	0.00	0.00	0.00	45,000.00-	45,000.00-	100.00
16-00-5012-00000-4504 COSMETOLOGY FEES :	0.00	315.00-	315.00-	20,000.00-	19,685.00-	98.43
16-00-5012-00000-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	5,000.00-	5,000.00-	100.00
16-00-5012-98000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	70,000.00-	70,000.00-	100.00
16-00-5012-98000-4504 COSMETOLOGY FEES :	0.00	0.00	93,008.17-	50,000.00-	43,008.17	86.01-
16-00-5100-00000-4018 RESOURCE CHARGE :	0.00	1,160.00	188,127.57-	425,000.00-	236,872.43-	55.73
16-00-5100-00000-4518 Student Kits : GEN	0.00	0.00	0.00	19,000.00-	19,000.00-	100.00
16-00-5100-00000-4520 SALES - NEW TEXTBO	0.00	17,982.80-	47,787.59-	70,000.00-	22,212.41-	31.73
16-00-5100-00000-4521 SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4522 SALES - TRADE BOOK	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4523 SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525 SALES - SUPPLIES :	0.00	62.06-	366.65-	5,000.00-	4,633.35-	92.67
16-00-5100-00000-4526 SALES - CLOTHING :	0.00	9,448.19-	20,502.80-	100,000.00-	79,497.20-	79.50
16-00-5100-00000-4527 SALES - GIFTS : GE	0.00	1,227.48-	3,208.42-	20,000.00-	16,791.58-	83.96
16-00-5100-00000-4528 SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529 SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	112,780.00-	112,780.00-	100.00
=====						
Totals for FUND: 16 - AUXILIARY ENTITI	0.00	74,706.09-	2,368,608.68-	5,103,814.00-	2,735,205.32-	53.59
=====						
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	18,111.86-	18,111.86-	975,858.00-	957,746.14-	98.14
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	31,810.17-	31,810.17-	75,600.00-	43,789.83-	57.92
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	346.95-	346.95-	856.00-	509.05-	59.47
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	822.75-	822.75-	10,000.00-	9,177.25-	91.77
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	3,717.27-	3,717.27-	10,000.00-	6,282.73-	62.83
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	821.97-	821.97-	1,000.00-	178.03-	17.80
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	8.00-	8.00-	750.00-	742.00-	98.93
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	760.06-	760.06-	10,000.00-	9,239.94-	92.40
61-00-0000-00000-4817 NEIGH REV T : GENER	0.00	71.21	71.21	4,000.00	3,928.79	98.22
61-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	4,000,000.00-	4,000,000.00-	100.00
=====						
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	56,327.82-	56,327.82-	5,080,064.00-	5,023,736.18-	98.89
=====						
Totals for BUDGET.OFFICER: Unassigned	1,269.22	1,216,044.41-	7,818,153.95-	40,249,378.00-	32,432,493.27-	80.58

EXPENSES

Fiscal Year: 2027

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	28,219.73	68,880.85	267,883.00	199,002.15	74.29
DEPARTMENT: 11020 - HUMANITIES	51.38	4,919.84	16,617.76	1,150.00	15,519.14	349.48
DEPARTMENT: 11021 - ENGLISH	284.99	37,812.58	80,031.84	392,969.00	312,652.17	79.56
DEPARTMENT: 11022 - COMMUNICATION	284.99	22,745.24	40,034.32	220,249.00	179,929.69	81.69
DEPARTMENT: 11023 - PHILOSOPHY	0.00	3,776.90	11,793.60	0.00	11,793.60	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	1,501.06	1,501.06	0.00	1,501.06	0.00
DEPARTMENT: 11027 - Education.ECHD	0.00	6,742.36	12,809.42	78,050.00	65,240.58	83.59
DEPARTMENT: 11030 - ART	7.59	25,021.07	39,840.05	208,606.00	168,758.36	80.90
DEPARTMENT: 11031 - DRAMA	348.01	0.00	159.60	15,000.00	14,492.39	96.62
DEPARTMENT: 11032 - VOCAL MUSIC	1,531.43	17,200.29	26,265.70	109,363.00	84,628.73	77.38
DEPARTMENT: 11033 - INST MUSIC	8,595.00	60,367.50	72,514.50	331,515.00	267,595.50	80.72
DEPARTMENT: 11034 - ORCHESTRA	0.00	6,000.00	6,000.00	25,700.00	19,700.00	76.65
DEPARTMENT: 11040 - SCIENCE	2,031.89	55,248.15	119,508.51	532,256.00	410,715.60	77.17
DEPARTMENT: 11041 - Robotics	0.00	4,666.88	8,550.52	63,350.00	54,799.48	86.50
DEPARTMENT: 11050 - MATH	0.00	36,342.31	81,172.83	393,789.00	312,616.17	79.39
DEPARTMENT: 11060 - SOCIAL SCIENCE	126.41	49,285.21	111,401.47	489,748.00	378,472.94	77.28
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	24,630.30	62,318.06	361,666.00	299,347.94	82.77
DEPARTMENT: 11081 - READING	0.00	7,420.69	14,859.13	85,211.00	70,351.87	82.56
DEPARTMENT: 11082 - ESL	0.00	9,502.95	17,892.24	104,027.02	86,134.78	82.80
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	3,397.61	7,299.32	2,825.00	4,474.32	158.37
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	3,380.00	3,380.00	10,710.00	7,330.00	68.44
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	2,344.13	2,344.13	69,725.00	67,380.87	96.64
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11101 - BookBusters	0.00	150.00	150.00	4,000.00	3,850.00	96.25
DEPARTMENT: 12010 - ACCOUNTING	0.00	8,420.48	16,223.24	91,202.00	74,978.76	82.21
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	5,057.09	9,897.93	76,667.00	66,769.07	87.09
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 41000 - LIBRARY	526.72	13,460.90	46,478.77	190,070.00	144,117.95	75.82
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	4,906.73	13,489.69	107,572.00	94,082.31	87.46
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	210.36	36,729.09	542,167.69	429,000.00	112,957.33	26.32
DEPARTMENT: 42000 - VP ON INSTRUCTION	3,524.68	30,522.73	87,391.33	1,356,528.98	1,272,662.33	93.82
DEPARTMENT: 42001 - DEAN OF ACADEMICS	3,000.00	17,975.94	51,989.54	196,625.00	147,635.46	75.08
DEPARTMENT: 42002 - OUTREACH	0.00	9,395.76	21,572.34	111,554.00	89,981.66	80.66
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	0.00	1,076.00	1,076.00	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	27,371.20	93,096.49	376,852.00	283,755.51	75.30
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	31,643.59	109,483.44	413,110.00	303,626.56	73.50
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	18,000.00	18,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	7,328.46	21,795.69	91,231.00	69,435.31	76.11
DEPARTMENT: 50011 - ASSESSMENT/TESTING	4,300.00	8,790.24	25,754.50	103,208.00	73,153.50	70.88
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	34,842.27	102,439.14	258,973.00	156,533.86	60.44
DEPARTMENT: 50020 - FINANCIAL AID OFFI	26.48	31,432.11	92,259.14	448,504.00	356,218.38	79.42
DEPARTMENT: 50030 - ADMISSIONS	3,885.00	20,324.83	69,794.28	282,022.00	216,112.72	76.63
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	19,661.43	47,547.75	244,198.00	196,650.25	80.53
DEPARTMENT: 50050 - STUDENT HEALTH SER	1,562.00	8,227.66	24,289.77	93,212.00	70,484.23	75.62
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	1,153.97	41,515.99	370,492.19	774,689.72	403,043.56	52.03
DEPARTMENT: 55001 - MEN'S BASKETBALL	266.00	16,459.35	46,927.25	219,366.00	172,704.75	78.73
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	13,144.48	42,140.84	206,198.00	164,057.16	79.56
DEPARTMENT: 55003 - MEN'S TRACK	1,498.40	7,906.68	20,935.66	114,344.00	94,906.74	83.00
DEPARTMENT: 55004 - WOMEN'S TRACK	1,300.00	9,172.81	21,997.51	103,373.00	82,675.49	79.98
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	4,464.94	14,981.92	47,041.87	177,256.00	125,749.19	70.94
DEPARTMENT: 55006 - FOOTBALL	7,558.46	78,018.72	245,186.17	708,865.00	456,120.37	64.35
DEPARTMENT: 55007 - BASEBALL	0.00	14,059.41	41,062.58	204,107.00	163,044.42	79.88
DEPARTMENT: 55008 - VOLLEYBALL	6,304.40	22,098.32	45,948.13	122,813.28	83,169.55	67.72

DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	15,609.77	48,717.54	121,250.00	72,532.46	59.82
DEPARTMENT: 55010 - MEN'S SOCCER	1,982.50-	20,080.45	50,490.39	136,398.00	87,890.11	64.44
DEPARTMENT: 55012 - CHEERLEADING	0.00	7,651.11	16,028.69	88,146.00	72,117.31	81.82
DEPARTMENT: 55014 - RODEO TEAM	9,060.00	14,676.93	61,912.83	210,702.00	139,729.17	66.32
DEPARTMENT: 55015 - MEN'S GOLF	2,028.22	9,758.23	18,624.65	94,515.00	73,862.13	78.15
DEPARTMENT: 55019 - ATHLETIC TRAINING	12,359.32-	27,547.52	83,407.47	362,289.00	291,240.85	80.39
DEPARTMENT: 55020 - PEP BAND	0.00	0.00	337.98	0.00	337.98-	0.00
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	2,493.90	4,293.14	9,050.00	4,756.86	52.56
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	7,148.10-	7,797.15	26,606.05	62,102.00	42,644.05	68.67
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	7,400.00-	2,537.46	10,623.46	68,697.00	65,473.54	95.31
DEPARTMENT: 55025 - WOMENS GOLF	0.00	6,692.40	16,006.66	77,215.00	61,208.34	79.27
DEPARTMENT: 55026 - Trap Shooting	0.00	1,737.42	1,737.42	6,300.00	4,562.58	72.42
DEPARTMENT: 55027 - WOMEN'S WRESTLING	31,471.00-	13,040.34	72,507.99	147,253.00	106,216.01	72.13
DEPARTMENT: 61000 - PRESIDENT	1,157.50	42,251.38	179,220.81	924,721.00	744,342.69	80.49
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	162.25	10,416.38	25,500.00	15,083.62	59.15
DEPARTMENT: 61002 - Title IX	5,045.50	8,055.64	23,324.06	7,700.00	20,669.56-	268.43-
DEPARTMENT: 61005 - ATTORNEY	2,560.00-	3,929.70	11,878.70	75,000.00	65,681.30	87.58
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	15,708.41	100,698.12	430,171.59	2,255,006.00	1,809,126.00	80.23
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	20,464.47	59,576.53	237,332.00	177,755.47	74.90
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	7,115.08	19,345.63	29,918.00	10,572.37	35.34
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	0.00	135,000.00	135,000.00	100.00
DEPARTMENT: 63000 - MARKETING/PR	68,807.26	34,545.96	102,271.04	402,639.00	231,560.70	57.51
DEPARTMENT: 64000 - INFORMATION TECHNO	110,021.18	336,107.17	831,405.34	2,106,537.00	1,165,110.48	55.31
DEPARTMENT: 65000 - CENTRAL SERVICES	0.00	22,200.52	59,586.63	243,757.00	184,170.37	75.55
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	47,249.70	130,508.12	431,934.00	301,425.88	69.79
DEPARTMENT: 68000 - Dean of Advancemen	0.00	11,041.61	35,608.08	152,853.00	117,244.92	76.70
DEPARTMENT: 68001 - ENDOWMENT	0.00	11,665.59	34,585.94	144,924.00	110,338.06	76.14
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	1,703.42	33,107.31	69,373.39	305,154.00	234,077.19	76.71
DEPARTMENT: 71000 - BUILDINGS	17,367.35	77,772.11	253,785.14	1,255,110.00	983,957.51	78.40
DEPARTMENT: 72000 - CUSTODIAL SERVICES	3,980.84-	105,815.30	308,774.88	1,245,027.00	940,232.96	75.52
DEPARTMENT: 73000 - GROUNDS	7,495.18	62,168.47	114,256.43	351,010.00	229,258.39	65.31
DEPARTMENT: 73001 - ATHLETIC FIELDS	4,677.14	1,774.00	2,936.13	45,000.00	37,386.73	83.08
DEPARTMENT: 74000 - VEHICLES	18,651.48-	76,132.26	190,027.92	703,458.00	532,081.56	75.64
DEPARTMENT: 75000 - CAMPUS SECURITY	36.62-	25,169.85	61,582.42	340,329.00	278,783.20	81.92
DEPARTMENT: 76000 - INSURANCE	0.00	1,014.83	829,322.79	861,100.00	31,777.21	3.69
DEPARTMENT: 77000 - UTILITIES	80,176.37-	88,260.26	263,211.70	960,000.00	776,964.67	80.93
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	186.00	744.00	2,000.00	1,256.00	62.80
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	10,602.00	11,029.00	35,000.00	23,971.00	68.49
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	10,200.00	10,200.00	31,000.00	20,800.00	67.10
DEPARTMENT: 81004 - EARLY GRAD	0.00	11,378.00	11,378.00	40,000.00	28,622.00	71.56
DEPARTMENT: 81007 - KBUST	0.00	2,583.00	2,709.00	31,000.00	28,291.00	91.26
DEPARTMENT: 81010 - ATHLETIC AASA	0.00	8,624.00	8,624.00	0.00	8,624.00-	0.00
DEPARTMENT: 94000 - STUDENT CENTER	0.00	0.00	0.00	12,765.00	12,765.00	100.00
DEPARTMENT: 55026 - Trap Shooting	0.00	300.00	300.00	2,400.00	2,100.00	87.50

=====

FUND: 11 - GENERAL

65,487.23

2,234,320.25

7,540,175.76

26,065,500.00

18,459,837.01

70.82

10/07/26

Garden City Community College
Annual Budget Report Ending 09/30/26
Options - All Statuses

Page: 2

Fiscal Year: 2027

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	8,984.56	16,834.91	162,431.00	145,596.09	89.64
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 12043 - UAST - Drones	0.00	0.00	0.00	8,450.00	8,450.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	356.00-	42,172.76	97,656.07	604,749.00	507,448.93	83.91
DEPARTMENT: 12201 - LPN PROGRAM	0.00	34,619.19	66,753.21	408,361.00	341,607.79	83.65
DEPARTMENT: 12202 - EMT	4,089.00	16,147.86	36,682.34	109,410.00	68,638.66	62.74
DEPARTMENT: 12203 - ALLIED HEALTH	306.98-	42,395.05	85,209.24	422,860.00	337,957.74	79.92
DEPARTMENT: 12210 - AGRICULTURE	0.00	5,629.10	10,706.24	73,224.00	62,517.76	85.38
DEPARTMENT: 12211 - ANIMAL SCIENCE	8,276.60-	36,494.64	59,478.27	231,900.00	180,698.33	77.92
DEPARTMENT: 12213 - Crops	0.00	4,198.33	7,293.55	79,890.00	72,596.45	90.87
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	332.16	332.16	33,500.00	33,167.84	99.01
DEPARTMENT: 12220 - JOHN DEERE AG TECH	431.81	29,991.99	58,307.66	351,546.00	292,806.53	83.29
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	25,951.03	34,949.35	287,759.00	252,809.65	87.85
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	18,290.56	34,158.71	196,228.00	162,069.29	82.59
DEPARTMENT: 12241 - FIRE SCIENCE	6,800.00-	3,139.61	5,481.42	8,500.00	9,818.58	115.51
DEPARTMENT: 12250 - COSMETOLOGY	0.00	13,349.50	33,109.05	157,394.00	124,284.95	78.96
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	5,533.36-	30,597.53	85,967.93	340,074.00	259,639.43	76.35
DEPARTMENT: 12273 - WELDING	20,036.27-	18,934.19	58,852.99	239,934.00	201,117.28	83.82
DEPARTMENT: 12280 - BUILDING TRADES	0.00	8,647.57	16,360.79	105,303.00	88,942.21	84.46
DEPARTMENT: 12300 - ELECTRICAL TRADES	1,580.25	7,343.27	22,063.15	89,932.00	66,288.60	73.71
DEPARTMENT: 42005 - DEAN OF TECHNICAL	7,895.78-	17,612.14	60,655.03	857,944.00	805,184.75	93.85
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	855,539.00-	855,539.00-	100.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 12202 - EMT	0.00	0.00	0.00	3,500.00	3,500.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	970.28-	0.00	1,278.78	25,000.00	24,691.50	98.77
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	50.00	50.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	2,777.88-	3,085.39	6,580.97	43,000.00	39,196.91	91.16
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	0.00	4,500.00	4,500.00	100.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	5,000.00	5,000.00	100.00
DEPARTMENT: 12280 - BUILDING TRADES	302.61-	0.00	1,802.61	3,000.00	1,500.00	50.00
=====						
FUND: 12 - PTE FUND	47,154.70-	367,916.43	800,514.43	4,000,000.00	3,246,640.27	81.17

10/07/26

Garden City Community College
Annual Budget Report Ending 09/30/26
Options - All Statuses

Page: 3

Fiscal Year: 2027

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	3,116.23	6,748.42	9,237.14	2,488.72	26.94
DEPARTMENT: 12041 - Robotics	0.00	0.00	18,490.00	18,490.00	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	188.39	941.94	0.00	941.94-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	321.37	0.00	321.37-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	16,712.02	35,344.24	51,542.02	16,197.78	31.43
DEPARTMENT: 55006 - FOOTBALL	0.00	2,657.18	4,982.91	19,303.09	14,320.18	74.19
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	346.12	346.12	7,093.92	6,747.80	95.12
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,827.62	7,872.06	14,000.00	6,127.94	43.77
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	12,202.91	12,202.91	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	0.00	4,568.85	4,568.85	100.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	200.00	1,837.94	9,486.38	7,648.44	80.63
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	1,459.50	1,388.90	2,000.24	6,620.73	3,160.99	47.74
DEPARTMENT: 31000 - COMMUNITY SERVICE	4,000.00	86.10	726.62	16,500.00	11,773.38	71.35
DEPARTMENT: 55007 - BASEBALL	0.00	215.84	5,387.02	48,428.37	43,041.35	88.88
DEPARTMENT: 55010 - MEN'S SOCCER	1,119.75-	10.95	1,130.70	2,010.80	1,999.85	99.46
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	1,743.67	6,753.26	5,009.59	74.18
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	200.00	9,363.50	9,163.50	97.86
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	549.60	32,631.28	32,081.68	98.32
DEPARTMENT: 11021 - ENGLISH	0.00	7.75	7.75	915.00	907.25	99.15
DEPARTMENT: 11030 - ART	0.00	0.00	0.00	3,475.00	3,475.00	100.00
DEPARTMENT: 11032 - VOCAL MUSIC	112.90-	933.01	1,045.91	2,200.00	1,266.99	57.59
DEPARTMENT: 11033 - INST MUSIC	1,267.32-	308.51	1,962.12	4,371.30	3,676.50	84.11
DEPARTMENT: 11040 - SCIENCE	5,913.86	45.45	45.45	12,005.00	6,045.69	50.36
DEPARTMENT: 11041 - Robotics	0.00	0.00	898.20	945.63	47.43	5.02
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	192.50	2,217.50	7,941.00	5,723.50	72.08
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	1,115.00	4,657.12	3,542.12	76.06
DEPARTMENT: 12012 - COMPUTER SCIENCE	816.88-	0.00	777.36	823.99	863.51	104.80
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	0.00	17,098.12	17,098.12	100.00
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	2,891.20	21,152.84	18,261.64	86.33
DEPARTMENT: 12202 - EMT	0.00	3,857.12	5,358.62	7,962.37	2,603.75	32.70
DEPARTMENT: 12203 - ALLIED HEALTH	2,600.66-	690.00	4,226.86	13,592.78	11,966.58	88.04
DEPARTMENT: 12210 - AGRICULTURE	0.00	2,145.00	2,145.00	2,512.12	367.12	14.61
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	2,518.58	3,273.69	8,602.31	5,328.62	61.94
DEPARTMENT: 12213 - Crops	0.00	11.98	65.92	421.60	355.68	84.36
DEPARTMENT: 12220 - JOHN DEERE AG TECH	1,941.04-	2,445.26	16,419.38	23,434.34	8,956.00	38.22
DEPARTMENT: 12230 - AUTO MECHANICS	21,942.74	2,324.97	30,871.89	68,546.60	15,731.97	22.95
DEPARTMENT: 12240 - CRIMINAL JUSTICE	728.85	282.36	282.36	2,894.10	1,882.89	65.06
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	1,487.50	1,487.50	4,439.68	2,952.18	66.50
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	6,935.48-	6,272.36	18,940.11	42,265.69	30,261.06	71.60
DEPARTMENT: 12273 - WELDING	12,062.36	895.17	19,932.49	62,868.03	30,873.18	49.11
DEPARTMENT: 12280 - BUILDING TRADES	900.00-	2,080.65	2,980.65	1,852.03	228.62-	12.33-
DEPARTMENT: 12300 - ELECTRICAL TRADES	0.00	6,561.00	6,561.00	6,561.00	0.00	0.00
DEPARTMENT: 55025 - WOMENS GOLF	0.00	204.00	204.00	4,579.20	4,375.20	95.55
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	26,309.52	26,309.52	100.00
DEPARTMENT: 55027 - WOMEN'S WRESTLING	0.00	0.00	0.00	6,636.29	6,636.29	100.00
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	30,413.28	61,012.52	212,332.81	632,194.91	389,448.82	61.60

10/07/26

Garden City Community College
Annual Budget Report Ending 09/30/26
Options - All Statuses

Page: 4

Fiscal Year: 2027

FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,747.84	6,449.47	50,814.00	44,364.53	87.31
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	435,350.00	435,350.00	100.00
DEPARTMENT: 94000 - STUDENT CENTER	5,959.46-	10,559.73	23,027.89	137,280.00	120,211.57	87.57
DEPARTMENT: 95000 - STUDENT HOUSING	2,331.10-	299,288.77	749,459.44	3,553,370.00	2,806,241.66	78.97
DEPARTMENT: 98000 - COSMETOLOGY	7,947.36	6,985.10	67,522.77	175,000.00	99,529.87	56.87
DEPARTMENT: 97000 - BOOKSTORE	3,058.65	31,303.69	113,518.51	754,000.00	637,422.84	84.54
FUND: 16 - AUXILIARY ENTITIES	2,715.45	350,885.13	959,978.08	5,103,814.00	4,141,120.47	81.14

10/07/26

Garden City Community College
Annual Budget Report Ending 09/30/26
Options - All Statuses

Page: 5

Fiscal Year: 2027

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	0.00	161,650.00	161,650.00	100.00
DEPARTMENT: 12300 - ELECTRICAL TRADES	0.00	0.00	0.00	288,350.00	288,350.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	1,694.17	1,694.17	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	7,772.48-	150.00	51,924.75	47,486.86	3,334.59	7.02
DEPARTMENT: 42000 - VP ON INSTRUCTION	24,397.92-	302,445.90	337,531.38	313,133.46	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	25,549.98	26,838.92	344,077.35	317,238.43	92.20
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	7,908.11	23,467.83	96,673.24	73,205.41	75.72
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	11,410.54	11,410.54	100.00
DEPARTMENT: 11041 - Robotics	0.00	7,500.00	7,500.00	7,500.00	0.00	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	3,090.78	4,864.29	4,999.99	135.70	2.71
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	5,624.45	12,755.98	7,131.53	55.91
DEPARTMENT: 12202 - EMT	2,719.96	1,760.13	2,643.55	6,037.96	674.45	11.17
DEPARTMENT: 12203 - ALLIED HEALTH	14,722.17	5,365.93	6,325.42	29,035.67	7,988.08	27.51
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	887.32	1,000.00	112.68	11.27
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	839.74	1,000.00	160.26	16.03
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	12,943.00	12,943.00	45,475.00	32,532.00	71.54
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	1,761.13	1,934.00	172.87	8.94
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	23,000.00	23,000.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	0.00	7,111.60	7,111.60	100.00
DEPARTMENT: 12300 - ELECTRICAL TRADES	0.00	0.00	761.78	1,000.00	238.22	23.82
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	3,434.25	3,534.25	8,465.80	4,931.55	58.25
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	74,641.87	74,641.87	0.00	74,641.87-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	18,000.00-	18,000.00-	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	496.28	496.28	18,000.00	17,503.72	97.24
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	3,439,901.00	3,439,901.00	100.00
=====						
FUND: 22 - RESTRICTED GRANTS	14,728.27-	445,286.23	585,585.96	4,853,692.62	4,282,834.93	88.24

10/07/26

Garden City Community College
Annual Budget Report Ending 09/30/26
Options - All Statuses

Page: 6

Fiscal Year: 2027

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	158,525.20	158,525.20	100.00
DEPARTMENT: 71000 - BUILDINGS	86,859.00	0.00	54,073.00	329,650.00	188,718.00	57.25
DEPARTMENT: 11001 - apprenticeship	0.00	320.00	320.00	50,000.00	49,680.00	99.36
DEPARTMENT: 11027 - Education.ECHD	0.00	3,000.00	3,000.00	0.00	3,000.00-	0.00
DEPARTMENT: 11041 - Robotics	0.00	2,125.00	2,125.00	0.00	2,125.00-	0.00
DEPARTMENT: 11050 - MATH	0.00	2,500.00	2,500.00	0.00	2,500.00-	0.00
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12042 - CYBERSECURITY	0.00	500.00	500.00	0.00	500.00-	0.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	50,000.00	50,000.00	100.00
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	450,660.00	450,660.00	100.00
DEPARTMENT: 71000 - BUILDINGS	15,000.00	0.00	0.00	265,000.00	250,000.00	94.34
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	82,995.00	82,995.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	350.96-	0.00	350.96	0.00	0.00	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	300.00	300.00	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	13,000.00	13,000.00	100.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	153,870.00	153,870.00	100.00
DEPARTMENT: 11033 - INST MUSIC	14,000.00-	14,000.00	14,000.00	0.00	0.00	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	0.00	837.50	837.50	0.00	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	0.00	0.17	0.17	100.00
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	18,339.08	18,339.08	18,339.08	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	25.48	25.48	28.83	3.35	11.62
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	0.00	262.10	262.10	100.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	88.77	88.77	100.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	87,508.04	40,809.56	96,071.02	1,573,556.65	1,389,977.59	88.33

10/07/26

Garden City Community College
Annual Budget Report Ending 09/30/26
Options - All Statuses

Page: 7

Fiscal Year: 2027

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	30,750.04-	14,603.79	69,927.48	251,449.41	212,271.97	84.42
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	296.85	1,262.92	9,682.14	8,419.22	86.96
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	11,933.02	35,620.63	131,853.77	96,233.14	72.98
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	70,112.00-	70,112.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,998.08	17,792.04	70,112.00	52,319.96	74.62
=====						
FUND: 24 - ADULT EDUCATION	30,750.04-	32,831.74	124,603.07	392,985.32	299,132.29	76.12

10/07/26

Garden City Community College
Annual Budget Report Ending 09/30/26
Options - All Statuses

Page: 8

Fiscal Year: 2027

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	157,855.00-	167,543.45	1,378,264.73	4,580,064.00	3,359,654.27	73.35
DEPARTMENT: 71001 - STREETS	8,400.00-	3,500.00	15,400.00	500,000.00	493,000.00	98.60
=====						
FUND: 61 - CAPITAL OUTLAY	166,255.00-	171,043.45	1,393,664.73	5,080,064.00	3,852,654.27	75.84

10/07/26

Garden City Community College
Annual Budget Report Ending 09/30/26
Options - All Statuses

Page: 9

Fiscal Year: 2027

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11091 - KS COLL QUIZ BOWL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	41,111.94	68,347.36	160,569.06	825,030.53	623,349.53	75.55
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	0.00	0.00	10,435.79	10,435.79	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	591.78	1,391.55	3,973.81	43,647.85	40,265.82	92.25
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	1,280.80	1,280.80	0.00	0.00
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	40,520.16	69,738.91	165,823.67	880,394.97	674,051.14	76.56

10/07/26

Garden City Community College
Annual Budget Report Ending 09/30/26
Options - All Statuses

Page: 10

Fiscal Year: 2027

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	67,766.00	67,766.00	165,000.00	97,234.00	58.93
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	71,693.00	71,693.00	165,000.00	93,307.00	56.55
DEPARTMENT: 55003 - MEN'S TRACK	0.00	32,690.00	32,690.00	67,000.00	34,310.00	51.21
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	30,641.00	30,641.00	67,000.00	36,359.00	54.27
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	81,447.00	81,447.00	115,000.00	33,553.00	29.18
DEPARTMENT: 55006 - FOOTBALL	0.00	154,947.43	161,866.19	350,000.00	188,133.81	53.75
DEPARTMENT: 55007 - BASEBALL	0.00	51,685.00	55,185.00	115,000.00	59,815.00	52.01
DEPARTMENT: 55008 - VOLLEYBALL	0.00	50,650.00	50,650.00	100,000.00	49,350.00	49.35
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	50,009.00	50,009.00	100,000.00	49,991.00	49.99
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	35,900.00	35,900.00	100,000.00	64,100.00	64.10
DEPARTMENT: 55012 - CHEERLEADING	0.00	3,700.00	3,700.00	50,000.00	46,300.00	92.60
DEPARTMENT: 55014 - RODEO TEAM	0.00	43,500.00	43,500.00	137,000.00	93,500.00	68.25
DEPARTMENT: 55015 - MEN'S GOLF	0.00	19,750.00	19,750.00	45,000.00	25,250.00	56.11
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	10,900.00	11,400.00	45,000.00	33,600.00	74.67
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	0.00	0.00	25,000.00	25,000.00	100.00
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	1,500.00	1,500.00	47,000.00	45,500.00	96.81
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	15,995.00	17,467.94	47,000.00	29,532.06	62.83
DEPARTMENT: 55025 - WOMENS GOLF	0.00	19,220.00	19,220.00	45,000.00	25,780.00	57.29
DEPARTMENT: 55027 - WOMEN'S WRESTLING	0.00	10,902.00	10,902.00	50,000.00	39,098.00	78.20
DEPARTMENT: 11022 - COMMUNICATION	0.00	4,575.00	4,575.00	30,000.00	25,425.00	84.75
DEPARTMENT: 11030 - ART	0.00	400.00	400.00	0.00	400.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	10,450.00	10,450.00	42,500.00	32,050.00	75.41
DEPARTMENT: 11033 - INST MUSIC	0.00	25,500.00	25,500.00	172,500.00	147,000.00	85.22
DEPARTMENT: 11034 - ORCHESTRA	0.00	1,600.00	1,600.00	22,000.00	20,400.00	92.73
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	640.00	640.00	14,000.00	13,360.00	95.43
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	1,000.00	1,000.00	16,500.00	15,500.00	93.94
DEPARTMENT: 11101 - BookBusters	0.00	300.00	300.00	6,000.00	5,700.00	95.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	9,814.00	9,814.00	60,000.00	50,186.00	83.64
DEPARTMENT: 12213 - Crops	0.00	1,500.00	1,500.00	6,000.00	4,500.00	75.00
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	1,950.00	1,950.00	11,000.00	9,050.00	82.27
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	6,606.00	7,134.00	50,000.00	42,866.00	85.73
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	3,803.00	3,803.00	10,000.00	6,197.00	61.97
DEPARTMENT: 81007 - KBUST	0.00	27,875.00	27,875.00	0.00	27,875.00-	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	1,200.00	1,200.00	0.00	1,200.00-	0.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	7,500.00	7,500.00	12,000.00	4,500.00	37.50
DEPARTMENT: 81009 - finishline scholar	0.00	1,736.00	1,919.00	2,500.00	581.00	23.24
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	859,344.43	872,447.13	2,300,000.00	1,427,552.87	62.07

Garden City Community College
09.30.26

Cash in Bank:

	<u>Amount</u>	<u>% Rate</u>
Commerce Bank*	\$729,647.29	0.000%
KCB Operating*	\$1,146,751.12	0.000%
State Municipal Invest. Pool	\$156,276.82	2.4222%
Landmark National Bank	\$2,073,779.37	3.69%
KCB MM	\$1,829,216.29	3.75%
Security Bank of KC -2021	\$240,559.03	3.514512%
Security Bank of KC -2022	\$204,022.99	3.514512%
	<u>\$6,380,252.91</u>	

Investments:

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Security State Bank		\$700,000.00	4.200%	8/26/2026	8/19/2027
Security State Bank		\$1,000,000.00	4.010%	2/24/2026	11/24/2026
		<u>\$1,700,000.00</u>			

TOTAL **\$8,080,252.91**

10.06.26

Topic: Replacement of Balcony Bleachers in front gym of DPAC

Presenter: Dr. Ryan J. Ruda

Background Information:

The college has been working with SOPA who is a company that provides gym seating options. The current balcony system components and mechanism that allow us to retract the bleachers in order to utilize the balcony space for team practices is no longer operable. We have had companies come to assess what it would take to repair the system and the components are no longer available. Due to this, we have kept the bleacher system fully extended the past few years. With bringing women's wrestling on as an athletic team this year, we have been reviewing how to rectify the bleacher system that allows for the balcony space to be used for wrestling practice.

Over this fall, we met with SOPA who is based out of Wichita, KS to provide options for replacement seating that allows us to retract bleachers and utilize the balcony for team practices. SOPA has provided a proposal through Hussey Seating Company to replace the balcony bleacher system. The proposal provides seating capacity of 658 seats, and is inclusive of manufacturing of the seats, delivery, demolition and disposal and installation. This solution provides an opportunity to open space on the balcony for team practice and also provides storage capacity under the bleacher system when pulled out fully.

This proposal was solicited from Sourcewell, a purchasing cooperative that guarantees secures pricing and vendors through a competitive state bid process. The decision to use the purchasing cooperative was made because no local vendors are available to provide this level of product and the procurement process is met through the state bid process completed by Sourcewell. The timeline to initiate the project will be to commence in May following commencement and continue through the summer.

Budget Information:

\$ \$215,616.00 – Bleacher replacement of balcony bleachers

Recommended Board Action:

Authorize Administration to accept proposal from SOPA for services and installation at a cost of \$215,616.

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

Board Member Notes:

VIRTUAL SAMPLE

GRAPHIC TYPE: XTREME LOGO

BANK INFO:

Seat Color:

HSC 116 Yellow

Seat Size:

10 inch

Rise:

11 5/8

Tiers:

13

R. Spacing:

26

LOGO COLOR INFO:

Colors:

LOGO QUALITY INFO:

Logo is NOT good for production

JOB INFO:

DEALER:

SOPA

DATE SENT:

9/09/26

DATE APPROVED:

PROJECT:

Q526724_GCCC MAIN GYM BALCONY BLEACHERS

PRINT NAME:

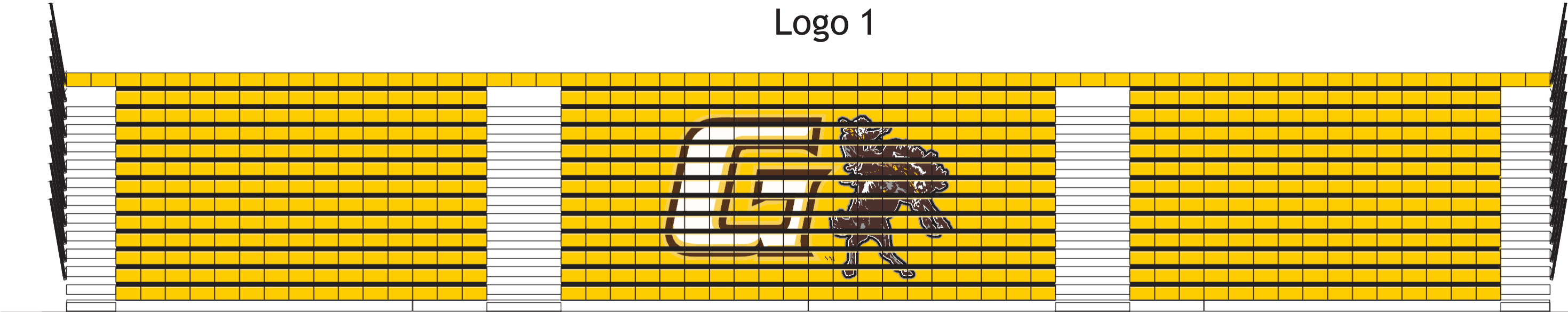
SIGNATURE:

VERSION:

C

Bank A

Logo 1



the



PROPOSAL

MAIN GYM BALCONY BLEACHERS — REVERSE FOLD

Garden City Community College | Garden City, Kansas

723 N. Gow St. | Wichita, KS 67203 | 316-721-9462 | cicarey@sopainc.com • 241 Newman Drive | North Little Rock, AR 72117 | 501-663-5500

TO Company Garden City Community College Attention Craig Lurtz Address 801 Campus Drive, Garden City, KS 67846	PROJECT GCCC Main Gym Balcony Bleachers MANUFACTURER Hussey Seating Company — MAXAM (Maxam26) reverse fold telescopic seating, per Hussey Quote Q526724-7	PROPOSAL INFORMATION Proposal Date: September 11, 2026 Revision: Rear fold configuration per site visit Terms: Net 30 Sourcewell Contract #081523-HSC PROPOSAL VALID Thirty (30) days from proposal date
--	--	---

Following our site visit, we are pleased to provide this revised **lump sum** proposal for a new **reverse fold** balcony bleacher, **including all material, freight, delivery, demolition and disposal of the existing seating, and installation.** This proposal supersedes our August 26, 2026 wall-attached options.

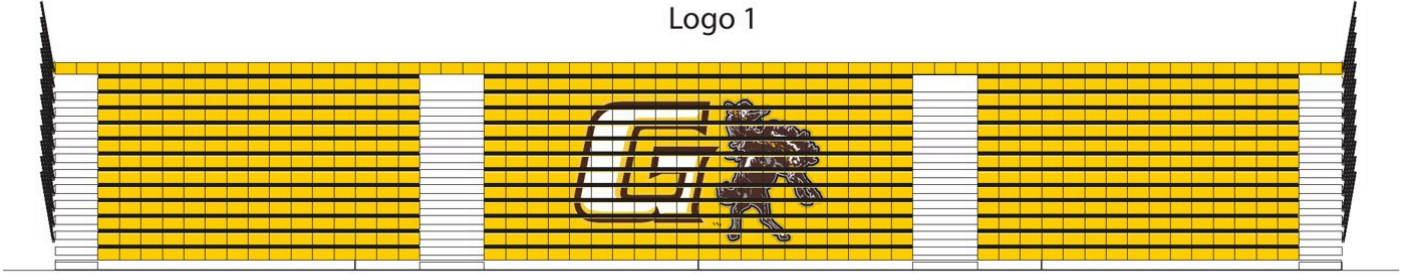
ITEM	DESCRIPTION	LUMP SUM
BASE PROPOSAL	Reverse Fold Balcony Bleacher — 13 Tier, 658 Net Seats, with XtremeLogo Hussey MAXAM (Maxam26) reverse fold telescopic bleacher per Quote Q526724-7: 13 tiers, 11-5/8" row rise, 26" row spacing, 90'-0" bank (92'-0" with end rails), 4 sections, 4 aisles, 658 net seats, floor attached, RF power frame (PF3) with wireless remote control and backup pendant. Includes the XtremeLogo in-mold seat graphic (Bank A, Logo 1 — see proof below) and a \$1,500 custom seat color allowance to match the existing custom brown on the opposite bleacher. Includes all material, freight, demo and disposal of existing seating, delivery and installation.	\$215,616.00
DEDUCT ALT. D-1	Standard Seat Color — HSC 116 Yellow If GCCC proceeds with our standard yellow (HSC 116, as displayed in the XtremeLogo proof below) in lieu of the custom color, deduct the custom color allowance.	(\$1,500.00)
ADD ALT. A-1	Polydeck Rear Panel in lieu of Clear Poly Panels Upgrade the full-height rear panels from clear-coat poly to Polydeck finish. Note: recommended only if GCCC will not apply its own graphics to the rear panels — if the college plans to install its own rear-panel graphics, the clear poly panels should be retained and this add is unnecessary.	\$3,200.00

Lump sum pricing offered through Sourcewell cooperative purchasing contract #081523-HSC (Hussey Seating Company). Sales tax not included — tax-exempt documentation to be furnished by Garden City Community College.

Base Proposal	\$215,616.00
Performance Bond	\$2,625.04
TOTAL PROPOSAL INCLUDING PERFORMANCE BOND	\$218,241.04
Total excludes optional Add Alt. A-1 and Deduct Alt. D-1.	

Bank A

Logo 1



Virtual sample only — layout and color may vary from final printed and applied graphics; decals print as the CMYK version of the Pantone color and an exact match is not guaranteed. The logo file received is **not production quality**; Hussey requires camera-ready vector artwork (.EPS) with fonts outlined and Pantone Solid Coated colors — final approved production art must be furnished by GCCC with the order.

HUSSEY ACCESSORIES & FEATURES INCLUDED — PER QUOTE Q526724-7

- **XtremeLogo in-mold seat graphic** — Bank A, Logo 1; 40 pair Courtside 10" graphic seats (Design C-1145398)
- **Logo end curtains** — Bank A, tiers 1–13, qty 2-BH (Design C-1145389)
- **Full-height rear panels** — clear poly (Polydeck upgrade per Add Alt. A-1)
- **Rear rails and self-storing end rails (BH)**
- **Aisle P-rails at tier 1 | colored rail finish** (color TBD — colored rail charge included)
- **Wireless remote control with backup pendant** in lieu of pendant control
- **Front steps and intermediate steps**
- **Catchment aisle steps** — qty 2 (ETO 1.S.5)
- **Service lights**
- **RF power frame (PF3)**, 120/208V 3-phase 60Hz, 4 motors
- **Courtside 10" seat modules** — custom color allowance carried; standard HSC 116 Yellow per Deduct Alt. D-1

INCLUDES

- All material, freight, travel, delivery, receiving and staging.
- Demolition and disposal of the existing balcony seating.
- Complete installation by factory-trained installers.
- Shop drawings and product data submittals, field measurements, manufacturer's warranty, and operation and maintenance data.
- Owner training on bleacher operation at completion.
- Performance bond included: \$2,625.04.

EXCLUDES

- **All electrical work.** We do not provide or run power. Excludes conduit, wire, receptacles, disconnects, breakers, electrical rough-in, and final electrical connection other than plug-in.
- Sales or use tax — tax-exempt documentation to be furnished by Owner.
- Concrete work, floor repair or patching, painting, and court striping.
- Masonry demolition or modification of the stairwell CMU walls, if required.
- Payment bond; available at additional cost if required in writing.

QUALIFICATIONS

- Lead time is approximately 20–26 weeks once the order is placed and shop drawings are approved. Manufacturer pricing is protected for shipment through December 28, 2026; add 1% per quarter for shipment after that date.
- Bleacher is quoted with 120/208V 3-phase power — the best power option for telescopic bleachers. If single-phase power is required, we will adjust the proposal accordingly.
- Custom seat color (to match the existing custom brown) requires a physical color chip for the manufacturer to match; Pantone Solid Coated number required for all logo colors.
- Final XtremeLogo production artwork — camera-ready vector .EPS with fonts outlined — must be furnished by GCCC and approved before release for fabrication.
- Rail finish color to be selected by Owner prior to release for fabrication.
- Final dimensions and field conditions are subject to verification by field check before release for fabrication.

TERMS: Pricing is valid for thirty (30) days from the proposal date. Payment terms are Net 30, subject to credit approval. Any change in quantity, configuration, access, schedule or site conditions may require a written price adjustment. Manufacturer price protection applies per Hussey Seating Company's quoted validity periods; escalation beyond the manufacturer's quoted validity is reserved.

ACCEPTED BY

TITLE

DATE

PURCHASE ORDER NO.

Thank you for the opportunity to propose on the Garden City Community College Main Gym Balcony Bleachers.

SOPA Inc. | www.sopainc.com

Prepared by CJ Carey, Kansas Territory Manager | D: 620-440-1302 | cjcarey@sopainc.com

Policy Title: Work Preparedness

Policy Statement:

Students will be prepared for success in the workplace.

1. Students acquire industry-validated technical skills necessary for immediate employment or advancement.
2. Students will develop Employability Skills including communication, problem solving, and work ethic.
3. Students will participate in work-based learning or its approximation, when appropriate, related to their program of study.
4. Students will achieve employment outcomes such as job placement or continued study.

Higher Learning Commission Links:

Criterion 3: Teaching and learning for student success

Core Component 3.E Assessment of Student Learning

Policy History: This policy is reviewed annually.

March 17, 2026: Revised

July 7, 2025: Revised for accessibility format.

November 19, 2024: Reviewed

November 14, 2023: Reviewed

November 15, 2022: Revised

October 18, 2022: Reviewed

October 19, 2021: Reviewed

October 13, 2020: Reviewed

October 8, 2019: Reviewed

January 19, 2013: Reviewed

December 13, 1995: Policy adopted

Board Directive:

Students will be prepared for success in the workplace.

1. Students will have the skills and knowledge required for successful entry into the workplace.
2. Students will have discipline and collaborative skills necessary to be successful in the workplace and have exposure to relevant work ethics.
3. Students will have the skills and knowledge necessary to maintain, advance or change their employment or occupation.

CEO's Interpretation

GCCC faculty and staff work to ensure that curricula remain responsive to workforce expectations and regional business and industry needs. The National Association of Colleges and Employers (NACE) identifies eight Career Readiness Competencies that prepare graduates for workplace success: Career & Self-Development, Communication, Critical Thinking, Equity & Inclusion, Leadership, Professionalism, Teamwork, and Technology. The 2026 Job Outlook report further indicates that employers place particular emphasis on teamwork, problem-solving, and communication skills when evaluating entry-level candidates:

1. NACE Career Readiness Competencies (overview and confirmation that the eight competencies remain unchanged in 2026) <https://careerreadinessreport.com/nace-career-readiness-competencies>
2. NACE Job Outlook 2026: Spring Update <https://www.naceweb.org/research/reports/2026/job-outlook/spring-update/>

GCCC's academic and technical programs intentionally incorporate these competencies through coursework, experiential learning opportunities, industry partnerships, and workplace-based expectations. The college develops career readiness competencies through the intentional integration of both technical and academic learning experiences. Students acquire these skills in different ways depending on their educational goals, but all programs emphasize the professional behaviors and abilities valued by employers.

Students enrolled in career and technical education programs develop workforce competencies alongside occupation-specific knowledge and skills. Programs such as Nursing, Construction Trades, Animal Science, and other technical fields provide hands-on learning opportunities that require students to apply communication, teamwork, professionalism, critical thinking, and technology skills in authentic workplace contexts. These experiences help prepare graduates for direct entry into the workforce.

Students pursuing Associate of Arts, Associate of Science, and Associate of Applied Science degrees also develop career readiness competencies through the completion of general education coursework. These courses emphasize essential skills including written and oral communication,

problem-solving, critical thinking, collaboration, and interpersonal effectiveness. For students intending to transfer to a four-year institution, these competencies provide a foundation for success in upper-division coursework and future professional roles. The competencies are reinforced through the KBOR Essential Skills framework.

Technical education students further strengthen these abilities through employability-focused learning outcomes embedded within their programs. Areas such as communication, critical thinking, teamwork, and workplace professionalism are incorporated throughout technical curricula and align closely with both NACE Career Readiness Competencies and KBOR's Essential Skills. GCCC continues to utilize employability skills assessment processes within technical education programs to evaluate and support student development in these critical areas.

1. Board Directive: Students will have the skills and knowledge required for successful entry into the workforce.

Preparing students for successful workforce entry requires more than classroom instruction alone. GCCC programs are intentionally designed to combine academic learning with practical applications, giving students opportunities to apply knowledge and skills in authentic workplace settings before graduation.

Technical Education

Career and technical education programs emphasize experiential learning that mirrors the environments graduates will encounter in their professions. Depending on the field of study, students may participate in clinical rotations at regional healthcare facilities, internships with Emergency Medical Services agencies and John Deere dealerships, hands-on learning in nursing simulation labs, the robotics lab, the greenhouse, the meats processing lab, the cadaver lab, and our live burn training facility. Students in Cosmetology provide services to the public, while Construction Trades students complete made-to-order projects and utilize a mobile training trailer that supports work at regional job sites. GCCC also continues to expand apprenticeship opportunities in partnership with area employers.

Industry engagement is further strengthened through advisory committees that meet each semester for every technical program. These committees include employers, industry experts, faculty, administrators, and secondary education partners who provide feedback regarding workforce trends, program effectiveness, emerging industry needs, and opportunities for improvement. Through these efforts, GCCC maintains active collaboration with approximately 148 business and industry partners to help ensure programs remain aligned with workforce expectations.

In addition to developing technical competencies, many programs prepare students to earn industry-recognized credentials that validate their knowledge and skills within their chosen professions.

General Education

Workforce readiness is also reinforced through the general education curriculum required of degree-seeking students. Courses within the general education framework develop essential competencies such as written and oral communication, critical thinking, social responsibility, and the ability to work effectively with individuals from diverse backgrounds. These learning outcomes closely align with the professional competencies identified by NACE and support student success in both transfer pathways and future careers.

2. Board Directive: Students will have the work ethic, discipline, and collaborative skills necessary to be successful in the workplace.

GCCC promotes the development of professional behaviors that employers consistently identify as essential for workplace success, including reliability, responsibility, attendance, professionalism, and teamwork.

The college Catalog emphasizes the importance of regular class attendance and outlines student responsibilities regarding absences. Students are expected to communicate directly with instructors when they are unable to attend class. In accordance with published attendance policies, instructors maintain the authority to establish course-specific attendance expectations and may recommend withdrawal or assign a failing grade when excessive absences interfere with successful course completion. These guidelines can be found here:
<https://catalog.gcccks.edu/content.php?catoid=9&navoid=696&hl=%22attendance%22>

Many of the college's academic and technical programs further reinforce workplace expectations through attendance requirements and professional standards that mirror those encountered in employment settings. Several career and technical education programs have incorporated systems designed to build accountability and prepare students for workforce expectations.

For example, the Cosmetology program utilizes a time-clock system to monitor attendance and punctuality. Students must complete the minimum 1,500 clock hours required by the Kansas Board of Cosmetology before graduation. Attendance and professionalism are included in student evaluation, and students are expected to comply with program dress code requirements that reflect industry standards. Students who have not completed the required hours must continue enrollment until all requirements have been met.

Similarly, the Welding program requires students to clock in and out each day, replicating workplace timekeeping practices. Attendance, punctuality, and participation are tracked through this system and incorporated into course grading. These expectations help students develop the habits and accountability necessary for employment in skilled trades.

In addition, GCCC offers a Career Success course that provides students with foundational employability skills applicable across a wide range of careers. Course content emphasizes professional behaviors such as attendance, initiative, workplace appearance, communication,

adaptability, and collaboration. Numerous sections of Career Success are taught every semester, serving students from both transfer and technical education pathways.

Through institution-wide attendance expectations, program-specific professional standards, and employability-focused coursework, GCCC intentionally cultivates the work ethic, discipline, and interpersonal skills that contribute to student success in the workforce.

3. Board Directive: Students will have the skills and knowledge necessary to maintain, advance, or change their employment or occupation.

GCCC demonstrates strong performance in preparing students for long-term workforce success through high job placement rates, strong credential attainment, alignment with regional workforce needs, and sustained growth in career and technical education (CTE) enrollment. Data from the Carl Perkins accountability system and the Comprehensive Local Needs Assessment indicate that students are not only obtaining employment after program completion but are also earning industry-recognized credentials that support career advancement and long-term employability.

Performance data show that GCCC continues to maintain exceptionally strong placement outcomes despite significant enrollment and completion growth. The Perkins Postsecondary Retention and Placement indicator measures students who, within two quarters of program completion, are employed, retained in employment, enrolled in further education, participating in advanced training, or serving in military or national service programs.

- 2022: 356 of 367 completers were successfully placed (97%).
- 2023: 353 of 364 completers were successfully placed (97%).
- 2024: 389 of 416 completers were successfully placed (94%).

These results demonstrate that GCCC has consistently maintained placement rates well above state performance expectations while serving an increasing number of students. Although the number of students completing technical programs has grown substantially, placement rates have remained exceptionally high, indicating that program quality has been sustained during periods of enrollment growth.

A second indicator of students' ability to maintain and advance their employment opportunities is the attainment of recognized postsecondary credentials. Industry credentials provide students with portable, verifiable evidence of technical competence and enhance their opportunities for employment, promotion, and career mobility. Over the last few years:

- 2022: 221 of 272 students earned a recognized credential (81%).
- 2023: 144 of 182 students earned a recognized credential (79%).
- 2024: 227 of 259 students earned a recognized credential (88%), the highest credential attainment rate in the past six years.

These results reflect the College's continued commitment to embedding industry-recognized credentials throughout its technical programs. Programs such as Nursing, Practical Nursing, Paramedic, Welding Technology, Automotive Technology, Construction Technology, and Industrial Maintenance integrate credential attainment into program requirements and curriculum design, ensuring that graduates possess qualifications immediately recognized and valued by employers.

The Comprehensive Local Needs Assessment further validates the College's workforce preparation efforts by demonstrating strong alignment between technical education programs and regional labor market demand. Analysis of Kansas Department of Labor and regional workforce data identified ongoing shortages in numerous occupations for which GCCC provides training, including:

- Registered Nursing
- Practical Nursing
- Emergency Medical Services
- Construction Technology
- Industrial Maintenance and Mechatronics
- Agricultural Equipment Technology
- Robotics and Automation
- Computer Support Services
- Criminal Justice
- Welding and Manufacturing Occupations

Regional employers continue to identify healthcare, agriculture, advanced manufacturing, transportation, food processing, and skilled trades as critical workforce sectors. GCCC's technical education programs are intentionally aligned with these high-demand career fields, providing students with pathways to occupations that offer both stability and opportunities for advancement.

Students further develop career readiness through substantial hands-on and work-based learning opportunities embedded throughout technical programs. Examples include:

- Clinical rotations in healthcare and nursing settings.
- Emergency medical services internships.
- Internships at John Deere dealerships.
- Real-world construction projects for community clients.
- Live-fire training experiences for Fire Science students.
- Advanced nursing simulation laboratories.
- Robotics and automation laboratories.
- Agricultural production and greenhouse facilities.
- Public-facing cosmetology services.
- Apprenticeship and work-based learning opportunities with regional employers.

These experiences provide students with opportunities to apply classroom knowledge in authentic workplace settings while developing the technical expertise, adaptability, problem-solving abilities, and professional competencies necessary for long-term career success. Students are completing programs at increasing rates, earning industry-recognized credentials, entering employment or continuing their education at exceptionally high levels, and developing the technical and professional skills necessary to maintain, advance, or change their employment or occupation throughout their careers.

Policy Title: Workforce Development

Policy Statement:

Workforce development will be responsive to community economic development and employer needs.

Higher Learning Commission Links:

Criterion 1: Mission

Core Component 1.B: Mission and Public Good

Policy History: This policy is reviewed annually.

October 14, 2025: Reviewed

July 7, 2025: Revised for accessibility format.

October 8, 2024: Reviewed

November 14, 2023: Reviewed

September 20, 2022: Reviewed

September 13, 2021: Reviewed

September 8, 2020: Reviewed

March 10, 2020: Reviewed

September 10, 2019: Reviewed

May 10, 2006: Policy adopted

Policy Title: Board Job Description

Policy Statement:

The job of the board is to represent the ownership in determining and demanding appropriate organizational performance. To distinguish the board's own unique job from the jobs of its staff, the board will concentrate its efforts on the following job "products" or outputs. HLC Link:

1. Linkage with the public regarding ENDS. Input may be obtained in the following ways:
 - a. Meeting with individuals and organized or informal community groups (i.e., civic groups, churches, focus groups).
 - b. Observing and meeting with other public boards.
 - c. Hosting opportunities which afford owners the opportunity to learn about the college.
 - d. During open session of board meetings.
 - e. Address electronic communication related to the performance of the President.
2. Written governing policies which, at the broadest levels, address:
 - a. ENDS: Organizational products, impacts, benefits, outcomes, recipients, and their relative worth (what good for which people at what cost).
 - b. EXECUTIVE LIMITATIONS: Constraints on executive authority which establish the boundaries within which all executive activity and decisions must take place.
 - c. GOVERNANCE PROCESS: Specification of how the board conceives, carries out, and monitors its own task.
 - d. BOARD-MANAGEMENT DELEGATION: The manner in which authority is passed to the president and assessment of the use of that authority.
3. Assure the president's performance through periodic and annual reviews.
4. Select and discipline board officers
 - a. A chairperson shall be selected, by majority vote of the entire board, based on his or her abilities to carry out the responsibilities of that position. (A chairperson, and other officers deemed necessary or required by statute, shall be elected on an annual basis during the official board meeting in January).

- b. If, for any reason, board members believe the chairperson fails to fulfill his or her role as stated in these policies, they may, by majority vote of the entire board, remove the chairperson from office and select a replacement for the remainder of the unexpired term as chairperson.
- 5. Impact on legislative affairs through advocacy.
- 6. The Board shall monitor the outcomes and professional conduct of organizations associated with GCCC - i.e., the GCCC Endowment Association (EA) and the Broncbuster Athletic Association (BAA).
- 7. Advocate for the BUSTERS values. Respect and welcome all people equally.
- 8. Continual board development will include orientation of new board members and ongoing trustee education
 - a. Trustee education results in skills and knowledge that contribute to being an effective governing team. Attending educational opportunities is a demonstration of leadership and sets a powerful message about the importance of ongoing professional development. Trustees need to be continually updated to issues and trends in community colleges.
 - i. Set an annual retreat to develop the plan for professional development. Identify areas that individuals and the board as a whole wish to explore.
 - ii. Do not exceed Board development budget
 - iii. The Board chair and the President will work together to schedule the retreat, plan the agenda (based on board members' needs), and arrange for a speaker/facilitator
 - iv. The Board shall perform an annual self-assessment to evaluate the completion of the development plan.
 - b. New Board Members
 - i. New board members attend and participate in Trustee orientation facilitated by the Board Chairman and President.

Higher Learning Commission Links:

Criterion 2: Integrity: Ethical and Responsible Conduct

Core Component: 2.C Board Governance

Policy History: This policy is reviewed biannually.

July 7, 2025: Revised for accessibility format.

September 10, 2024: Reviewed

March 12, 2024: Reviewed

November 14, 2023: Reviewed

October 17, 2023: Reviewed

August 23, 2022: Reviewed

April 10, 2022: Reviewed

March 8, 2022: Reviewed

August 10, 2021: Revised

September 8, 2020: Reviewed

March 10, 2020: Reviewed

January 19, 2018: Reviewed

May 10, 2006: Reviewed

HUMAN RESOURCES | BOARD OF TRUSTEES REPORT | OCTOBER 2026

Summary

Since the previous report, Human Resources has completed the distribution of all faculty contracts and annual compensation letters. Additionally, the annual health insurance open enrollment process has concluded, and all updated benefit deductions have been entered. HR is currently coordinating the College's annual biometric screening, which will be available at no cost to all full-time employees who wish to participate.

Workforce and Recruitment

Open Positions	New Hires	Separations	Internal Transfer
6	6	5	0

Division/Department	Open Position	Recruitment Status
Administrative Services	Administrative Assistant for IT	Posted
Administrative Services	Programmer and Systems Administrator	Posted
Instructional Services	Allied Health Outreach Instructor	Posted
Student Services	Residential Life Advisor	Offer Pending
Administrative Services	Bus Driver (PT)	Posted
Instructional Services	Welding Faculty	Posted/Interviewed

Employee Benefits and Wellness

- \$50 reduction to health insurance premiums as an incentive for participating in Biometric Screening.
 - Goal is to increase biometric screening participation and to encourage employees to take an active role in understanding their health to take steps toward maintaining or improving their overall wellness.

Training and Professional Development

Program/Initiative	Progress/Outcome	Training Schedule
Bloodborne Pathogen	Progress	New Hire/Annual Training December 2026
FERPA	Progress	New Hire/Annual Training February 2027
Title IX Roles and Responsibilities	Progress	New Hire Training
Employee Code of Conduct	New/In Progress	Determine Modality and Schedule
Supervisor Training	New/In Progress	Determine Modality and Schedule

HR is traveling to Hays, KS on October 22, 2026, to attend the Annual SHRM of Western KS seminar. This is a one-day seminar focusing on legal updates, ADA, performance management, and workplace investigations.

HR Initiatives and Operational Updates

Initiative	Current Status	Next Milestone
New Employee Onboarding/Orientation	In Progress	Spring 2027
HR Newsletter	In Progress	Spring 2027
Employee Handbook/Policy Review	In Progress	Weekly Review of Policies

Priorities for Next Month

- Spring 2026 In-Service Planning
- December Retirement Reception Planning

Financial Aid Report

FY2023 Cohort Default Rate Report

Executive Summary

Garden City Community College's FY2023 Cohort Default Rate (CDR) was 0.5%, with 1 borrower defaulting out of 197 borrowers who entered repayment.

While the FY2023 rate remains exceptionally low, it should be interpreted with caution. The federal student loan payment pauses and related pandemic-era relief measures disrupted normal repayment and default activity for several years, resulting in historically low cohort default rates nationwide. As repayment has resumed and federal repayment accountability measures continue to be implemented, future cohort default rates are expected to increase significantly as repayment conditions return to a more typical environment.

Understanding the FY2023 Cohort Default Rate

The Cohort Default Rate is a federal measure of borrower repayment outcomes on federal student loans. For the FY2023 Official 3-Year Cohort Default Rate:

- Denominator: Borrowers who entered repayment between October 1, 2022, and September 30, 2023
- Numerator: Borrowers from that cohort who defaulted on their federal student loans between October 1, 2022, and September 30, 2025

The CDR is calculated by dividing the number of borrowers who defaulted by the number who entered repayment during the cohort year.

$$\text{FY2023 CDR} = 1 \div 197 = 0.5\%$$

Historical Cohort Default Rates

Fiscal Year	CDR
FY2009	12.3%
FY2010	10.6%
FY2011	7.9%
FY2012	8.5%
FY2013	5.7%
FY2014	8.1%
FY2015	6.6%
FY2016	7.5%
FY2017	7.4%
FY2018	4.7%
FY2019	2.4%
FY2020 to FY2022	0.0%
FY2023	0.5%

Table 1. Historical Official 3-Year Cohort Default Rates, FY2009-FY2023

FY2023 Defaulted Borrower Overview

Only one borrower was included in the FY2023 default numerator. As a result, borrower-specific characteristics are not statistically meaningful and should not be interpreted as representative of broader student populations or institutional trends.

A review of the borrower record indicates that the borrower:

- Entered repayment as a full-time student.
- Did not complete a credential before leaving the institution.
- Had a cumulative GPA of 1.863.
- Had a federal loan balance of approximately \$4,500 at the time of default.

Given the limited size of the FY2023 default cohort, no additional conclusions can be drawn regarding borrower populations, academic programs, or demographic characteristics.

Conclusion

Although the reported rate remains exceptionally low, recent cohort default rates have been heavily influenced by pandemic-era repayment relief and should be interpreted cautiously. **As borrowers continue through normal repayment cycles and federal repayment accountability measures fully resume, future cohort default rates are expected to increase and may exceed historical institutional rates.**

Admissions October

Admissions has been very busy with the start of recruitment season. We have already attended several fairs and high schools, including Oklahoma Panhandle fairs and Eastern Colorado fairs - see the numbers below of students we've contacted from areas. We are very excited about the numbers from OK and CO. The week of Oct 5th is the local service area CPCs and Apply Kansas.

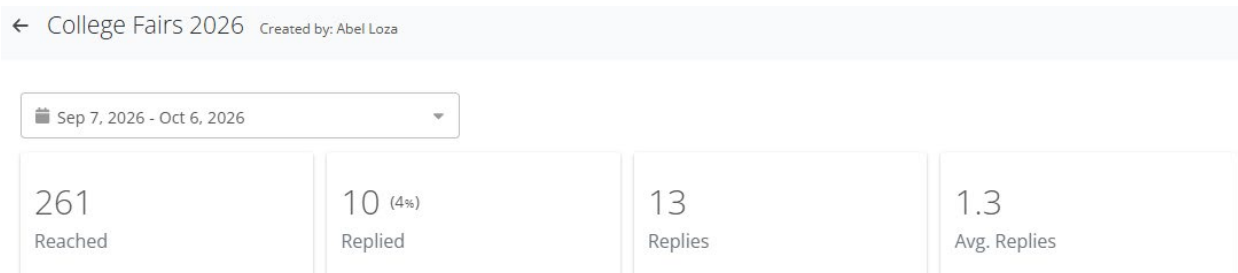
Event Name	Event Start	Event Code	Prospects
Pawnee Heights HS Visit	9/16/2026 12:30	High School visit	6
OK - Amarillo CPC	9/21/2026 8:00	College Planning Conference	70
Meade High School Visit	9/21/2026 11:00	High School visit	2
Panhandle State CPC	9/28/2026 7:00	College Planning Conference	115
Colby CPC	9/28/2026 8:00	College Planning Conference	21
Beaver (OK) CPC	9/28/2026 12:00	College Planning Conference	23
Woodward Area CPC	9/29/2026 8:00	College Planning Conference	40
Laverne High School CPC	9/29/2026 12:00	College Planning Conference	24
Russell CPC	9/30/2026 7:30	College Planning Conference	10
Kingfisher (OK) HS CPC	9/30/2026 7:30	College Planning Conference	46
Tonkawa (OK) CPC	9/30/2026 12:00	College Planning Conference	18
Hutchinson CPC	10/1/2026 8:00	College Planning Conference	20
Alva (OK) CPC	10/1/2026 8:30	College Planning Conference	24
Ponca City (OK) High School CPC	10/2/2026 7:00	College Planning Conference	26
Enid (OK) High School CPC	10/2/2026 10:30	College Planning Conference	60

Admissions has also fully implemented texting into the recruitment processes. Every student (if opted in) receives a text after a high school visit or talking to them at a CPC.

Here is data on how that initial text message is performing:

← High School Visit Follow-Up 2026-2027

 Sep 7, 2026 - Oct 6, 2026			
133 Reached	36 (27%) Replied	45 Replies	1.3 Avg. Replies



Advising

The majority of the advising office and TRiO spent this last week in Oklahoma City at NACADA, the national advising conference. We were able to attend some awesome sessions to help our students and advising practices moving forward.

We are gearing up for Spring 2027 enrollment.

Mid-October, advisors will be out around campus making sure students know about the upcoming important dates for Spring 2027 enrollment.

October 27 - line schedule available (students can schedule with advisors beginning Oct 27 to plan their 27PS schedules) - they are available to schedule those appointments NOW through their myGCCC.

November 3 - Registration Day "Button pushing day" - our goal is to see as many students Oct 27 - Nov 2, so on Nov 3rd all the students or advisors have to do is push the blue register button in the morning.

Throughout the 1st 8 weeks of the semester, we have been busy working on alerts in the system that faculty enter. When faculty put in an alert, advisors follow up by email, phone, and text message trying to reach out to the student to resolve the issues and hopefully get the student back on track. Alerts come in through the Advise and MyGCCC software.

A mid-semester check-in text was also sent to all currently enrolled students; here is more information on that text campaign:

1,321
Sent

98% 1,294
Delivered

23% 308
Replied
🕒

Hello, this is advising we are checking in with you to see how things are going. Could you use more information on any of the following:

- A: Tutoring
- B: Counseling
- C: Financial Aid
- D: Other Question
- E: No, I am good.

Reply A, B, C, D, or E

Results

Answered: 289



Facilities Department Board Report – October 2026

The Facilities Department continues to advance key initiatives and maintain a safe, efficient, and welcoming environment for the GCCC campus community. Below is an overview of recent major accomplishments across our divisions.

Contractor projects including

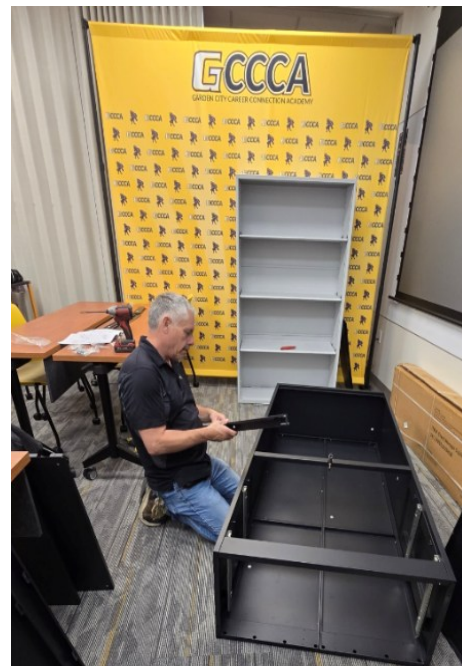
- Repair of the tubes in the east hydronic boiler
- Replacement of the metal skin at the Baseball Academy building.



Maintenance Highlights

The Maintenance team successfully completed numerous work orders and proactive repairs to enhance campus functionality and comfort. Key projects include:

- Installed a new sink in the ECAB for Track and Construction trades programs
- Installed new lighted bollards in front of SCSC
- Repaired roof and window leaks around campus
- worked on Improving storage in several areas around campus in the Nursing, Band, GCCCA and Facilities Shop



Grounds Team Activities

The Grounds team focused on seasonal care and campus improvements, including:

- Worked on completing the outdoor classroom building lighted brick corners and flower beds in outdoor classroom



- Made several Irrigation system main line repairs around the dorms
- Worked to improve drainage and help prevent flooding on the Quad
- Continued fall lawn care and winterization of irrigation and landscaping systems.
- Performed work orders as needed
- Performed campus-wide weed removal, mowing, edging, and trimming.
- Supported event logistics by blocking parking lots as needed.

Reservations & Office Management

The Reservations team coordinated multiple external event bookings during the fall semester, fostering community engagement and generating revenue.

Custodial Services

Custodial staff provided essential support for campus events, including setup and teardown, while maintaining routine cleaning. Upcoming initiatives include:

- Basic daily task, Improvement in cleanliness and Safety protocol
- Events on coverage and Football Tailgate set-up
- Hosting Project Search interns for the remainder of the fall semester.

Transportation

The Transportation team continues preventive maintenance and seasonal repairs on buses and fleet vehicles. Recent updates include:

- Continued safety updates on golf carts and low-speed vehicles to improve safety. Installed lights and reflectors
- Performed AC repairs on buses and preventive maintenance issues.

Summary These efforts reflect our commitment to operational excellence, safety, and sustainability across campus. The Facilities Department remains focused on proactive maintenance and strategic improvements to support the GCCC community.